

Law Enforcement Academy Budgets

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Law Enforcement Academy

Mission Statement

Professionalism through training.

Description

The Iowa Law Enforcement Academy provides the best basic, specialty, and supervisory training to Iowa peace officers, jailers, and telecommunicators. This training includes instructor certification in several areas such as firearms, defensive tactics, driving, and jail training. The training is conducted both at the Academy located on Camp Dodge in Johnston as well as across the State of Iowa.

The Academy is the sole regulator of law enforcement, jailer, and telecommunicator training in Iowa. The Academy oversees Level I regional basic training

academies at the Des Moines Police Department, the Cedar Rapids Police Department, and the Department of Public Safety, plus two Level II short program basic training academies at Hawkeye Community College and Western Iowa Technical Community College. The staff psychologist conducts psychological and cognitive testing for those people being hired in all law enforcement agencies and for those being considered for promotion in the Sheriffs' Offices. The Academy sets the standards for continuing education requirements for law enforcement personnel as well as the standards for hiring and training of Iowa reserve peace officers. The Academy is responsible for certifying all peace officers in the state of Iowa and for decertifying those officers who violate established standards of behavior for Iowa peace officers.

Performance Measures

Measure	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Number of Officers Trained	9,154	9,000	9,000	9,000
Number of POSTs Administered, Scored	35	35	35	35
Percent of Officers Completing Basic 14-week Training Class	98	100	100	100
Percent of Stakeholders Rating Training Very Good/Excellent	100	100	100	100

Financial Summary

Object Category	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	992,511	954,756	10,954,756	2,396,087
Receipts from Other Entities	318,619	310,467	1,474,492	1,474,492
Interest, Dividends, Bonds & Loans	0	10	10	10
Fees, Licenses & Permits	1,952,586	1,542,504	1,542,504	1,542,504
Refunds & Reimbursements	8,657	20	20	20
Sales, Rents & Services	3,027	1,002	1,002	1,002
Miscellaneous	125	600	1	1
Beginning Balance and Adjustments	37,588	37,698	14,410	15,436
Total Resources	3,313,114	2,847,057	13,987,195	5,429,552
Expenditures				
Personal Services	2,066,858	2,105,414	2,174,439	2,174,439
Travel & Subsistence	158,990	91,226	91,226	91,226
Supplies & Materials	279,581	191,563	190,964	190,964
Contractual Services and Transfers	560,047	385,566	1,415,566	1,415,566
Equipment & Repairs	206,918	25,480	25,480	25,480
Claims & Miscellaneous	156	100	100	100
Licenses, Permits, Refunds & Other	989	32,272	601	601
Plant Improvements & Additions	0	0	9,980,000	1,429,938
Budget Adjustments	0	0	0	(8,607)
Reversions	1,876	0	0	0
Balance Carry Forward	37,698	15,436	108,819	109,845
Total Expenditures	3,313,114	2,847,057	13,987,195	5,429,552
Full Time Equivalents	23	24	25	25

Appropriations from General Fund

Appropriations	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Iowa Law Enforcement Academy	992,511	954,756	954,756	946,149
Total Law Enforcement Academy	992,511	954,756	954,756	946,149

Appropriations from Other Funds

Appropriations	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
ILEA - RIIF Funds	0	0	10,000,000	1,449,938
Total Law Enforcement Academy	0	0	10,000,000	1,449,938

Appropriations Detail

law enforcement, jailers, and telecommunication specialists.

Iowa Law Enforcement Academy

General Fund

Appropriation Description

This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers, certification of reserve officers, library and media resource center, testing services, and a percentage of the specialty training for

The Iowa Law Enforcement Academy strives to maximize training opportunities, oversee and coordinate training and to set standards for the law enforcement service to assure the best public safety for all persons living in or traveling through Iowa by training state-of-the-art procedures which also provides safety of our peace officers.

Iowa Law Enforcement Academy Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	990	0	0	0
Appropriation	1,003,214	954,756	954,756	946,149
Legislative Reductions	(10,703)	0	0	0
Other States	817	1	1	1
Intra State Receipts	140,268	150,347	150,347	150,347
Gov Fund Type Transfers - Other Agencies	177,533	155,118	224,143	224,143
Fees, Licenses & Permits	1,952,586	1,537,504	1,537,504	1,537,504
Refunds & Reimbursements	8,657	20	20	20
Other Sales & Services	1,152	3	3	3
Total Resources	3,274,516	2,797,749	2,866,774	2,858,167
Expenditures				
Personal Services-Salaries	2,066,858	2,105,414	2,174,439	2,174,439
Personal Travel In State	25,255	30,610	30,610	30,610
State Vehicle Operation	31,704	27,502	27,502	27,502
Depreciation	96,186	23,112	23,112	23,112
Personal Travel Out of State	5,844	10,002	10,002	10,002
Office Supplies	27,785	30,809	30,809	30,809
Facility Maintenance Supplies	18,419	12,300	12,300	12,300
Equipment Maintenance Supplies	5,596	500	500	500
Professional & Scientific Supplies	6,386	12,306	12,306	12,306
Housing & Subsistence Supplies	3,395	2,000	2,000	2,000
Ag., Conservation & Horticulture Supply	533	25	25	25
Other Supplies	195,262	110,419	110,419	110,419

Iowa Law Enforcement Academy Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Printing & Binding	5,926	5,503	5,503	5,503
Uniforms & Related Items	15,109	8,601	8,601	8,601
Postage	271	8,000	8,000	8,000
Communications	26,638	26,601	26,601	26,601
Rentals	9,414	9,526	9,526	9,526
Utilities	50,281	56,000	56,000	56,000
Professional & Scientific Services	53,940	64,512	64,512	64,512
Outside Services	86,824	49,949	49,949	49,949
Advertising & Publicity	65	100	100	100
Outside Repairs/Service	154,681	26,776	26,776	26,776
Reimbursement to Other Agencies	26,117	26,350	26,350	26,350
ITS Reimbursements	24,560	25,250	25,250	25,250
IT Outside Services	2,723	1	1	1
Gov Fund Type Transfers - Attorney General Services	0	1	1	1
Gov Fund Type Transfers - Auditor of State Services	242	300	300	300
Gov Fund Type Transfers - Other Agencies Services	124,561	100,200	100,200	100,200
Equipment	5,368	2	2	2
Office Equipment	8,558	2	2	2
Equipment - Non-Inventory	138,980	1,270	1,270	1,270
IT Equipment	54,012	23,105	23,105	23,105
Other Expense & Obligations	156	100	100	100
Licenses	989	601	601	601
Reversions	1,876	0	0	0
Recommendation Adjustment	0	0	0	(8,607)
Total Expenditures	3,274,516	2,797,749	2,866,774	2,858,167

ILEA - RIIF Funds

Rebuild Iowa Infrastructure Fund

Appropriation Description

This ILEA appropriation from RIIF funds is for one time items @ the ILEA campus, from RIIF funding.

ILEA - RIIF Funds Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	0	0	10,000,000	1,449,938
Total Resources	0	0	10,000,000	1,449,938
Expenditures				
Professional & Scientific Services	0	0	20,000	20,000
Capitals	0	0	9,980,000	1,429,938
Total Expenditures	0	0	10,000,000	1,449,938

Fund Detail

Law Enforcement Academy Fund Detail

Funds	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Law Enforcement Academy	38,598	49,308	1,120,421	1,121,447
ILEA Internal Training Clearing Fund	0	10,010	1,115,020	1,115,020
ILEA Audiovisual/Equipment Fund	4,427	5,427	4,598	5,025
ILEA Gifts And Donations	34,171	33,871	803	1,402