

Law Enforcement Academy Budgets

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Law Enforcement Academy

Mission Statement

Professionalism through training.

Description

The Iowa Law Enforcement Academy provides the best basic, specialty, and supervisory training to Iowa peace officers, jailers, and telecommunicators. This training includes instructor certification in several areas such as firearms, defensive tactics, driving, and jail training. The training is conducted both at the Academy located on Camp Dodge in Johnston as well as across the State of Iowa.

The Academy is the sole regulator of law enforcement, jailer, and telecommunicator training in Iowa. The Academy oversees Level I regional basic training

academies at the Des Moines Police Department, the Cedar Rapids Police Department, and the Department of Public Safety, plus two Level II short program basic training academies at Hawkeye Community College and Western Iowa Technical Community College. The staff psychologist conducts psychological and cognitive testing for those people being hired in all law enforcement agencies and for those being considered for promotion in the Sheriffs' Offices. The Academy sets the standards for continuing education requirements for law enforcement personnel as well as the standards for hiring and training of Iowa reserve peace officers. The Academy is responsible for certifying all peace officers in the state of Iowa and for decertifying those officers who violate established standards of behavior for Iowa peace officers.

Performance Measures

Measure	FY 2021 Actuals Achieved	FY 2022 Current Year Budget Estimate Target	FY 2023 Total Department Request Target	FY 2023 Total Governor's Recommended Target
Number of Registered Attendees to Basic & Specialty Schools	8,221	9,000	9,000	9,000
Percent of POSTs Administered, Scored	21.4	20	20	20
Percent of Officers Completing Basic 16-week Training Class	97.6	100	100	100
Percent of Stakeholders Rating Training Very Good/Excellent	100	100	100	100

Financial Summary

Object Category	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	1,798,914	1,220,749	1,220,749	1,220,749
Receipts from Other Entities	373,063	371,327	362,530	362,530
Interest, Dividends, Bonds & Loans	4,631	6,000	6,000	6,000
Fees, Licenses & Permits	2,355,874	2,200,000	1,992,994	1,992,994
Refunds & Reimbursements	2,622	2,001	2,001	2,001
Sales, Rents & Services	6,531	5,000	5,001	5,001
Miscellaneous	15	1	0	0
Beginning Balance and Adjustments	1,880,479	1,932,757	1,379,657	2,116,667
Total Resources	6,422,128	5,737,835	4,968,932	5,705,942
Expenditures				
Personal Services	2,325,380	2,819,798	2,819,798	2,819,798
Travel & Subsistence	64,759	83,200	83,200	83,200
Supplies & Materials	175,930	161,702	161,701	161,701
Contractual Services and Transfers	916,659	435,808	417,450	417,450
Equipment & Repairs	693,159	119,458	24,925	24,925
Claims & Miscellaneous	316	1,101	1,101	1,101
Licenses, Permits, Refunds & Other	4,750	101	101	101
State Aid & Credits	207	0	0	0
Reversions	308,212	0	0	0
Balance Carry Forward	1,932,757	2,116,667	1,460,656	2,197,666
Total Expenditures	6,422,128	5,737,835	4,968,932	5,705,942
Full Time Equivalents	25	30	30	30

Appropriations from General Fund

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
ILEA Officer Certification & Training-GF	140,000	0	0	0
Iowa Law Enforcement Academy	978,914	1,220,749	1,220,749	1,220,749
Total Law Enforcement Academy	1,118,914	1,220,749	1,220,749	1,220,749

Appropriations from Other Funds

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
ILEA - RIIF Funds	280,000	0	0	0
ILEA Technology Projects - TRF - 0943	400,000	0	0	0
Total Law Enforcement Academy	680,000	0	0	0

Appropriations Detail

ILEA Officer Certification & Training-GF

General Fund

Appropriation Description

ILEA Officer Certification & Training-GF

ILEA Officer Certification & Training-GF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	140,000	0	0	0
Total Resources	140,000	0	0	0
Expenditures				
Personal Services-Salaries	71,953	0	0	0
Reversions	68,047	0	0	0
Total Expenditures	140,000	0	0	0

Iowa Law Enforcement Academy

General Fund

law enforcement, jailers, and telecommunication specialists.

Appropriation Description

This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers, certification of reserve officers, library and media resource center, testing services, and a percentage of the specialty training for

The Iowa Law Enforcement Academy strives to maximize training opportunities, oversee and coordinate training and to set standards for the law enforcement service to assure the best public safety for all persons living in or traveling through Iowa by training state-of-the-art procedures which also provides safety of our peace officers.

Iowa Law Enforcement Academy Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	978,914	1,220,749	1,220,749	1,220,749
Intra State Receipts	151,565	163,309	161,991	161,991
Gov Fund Type Transfers - Other Agencies	171,623	158,018	150,539	150,539
Fees, Licenses & Permits	1,856,922	1,942,994	1,942,994	1,942,994
Refunds & Reimbursements	1,350	2,000	2,000	2,000
Other Sales & Services	6,433	0	0	0
Total Resources	3,166,808	3,487,070	3,478,273	3,478,273
Expenditures				
Personal Services-Salaries	2,253,427	2,819,798	2,819,798	2,819,798
Personal Travel In State	15,278	19,600	19,600	19,600
State Vehicle Operation	37,373	43,100	43,100	43,100
Depreciation	12,108	12,500	12,500	12,500
Personal Travel Out of State	0	8,000	8,000	8,000
Office Supplies	22,747	23,800	23,800	23,800
Facility Maintenance Supplies	16,843	16,500	16,500	16,500
Equipment Maintenance Supplies	4,182	4,100	4,100	4,100
Professional & Scientific Supplies	0	600	600	600
Housing & Subsistence Supplies	3,045	2,100	2,100	2,100
Ag., Conservation & Horticulture Supply	155	200	200	200
Other Supplies	112,453	98,600	98,600	98,600

Iowa Law Enforcement Academy Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Printing & Binding	4,205	4,700	4,700	4,700
Food	574	0	0	0
Uniforms & Related Items	3,095	4,100	4,100	4,100
Postage	6,762	7,000	7,000	7,000
Communications	22,735	16,700	16,700	16,700
Rentals	22,682	18,000	18,000	18,000
Utilities	49,253	45,500	45,500	45,500
Professional & Scientific Services	49,621	62,200	62,200	62,200
Outside Services	78,728	79,134	71,000	71,000
Outside Repairs/Service	53,331	3,000	3,000	3,000
Reimbursement to Other Agencies	27,861	25,150	25,150	25,150
ITS Reimbursements	19,843	20,600	20,600	20,600
Gov Fund Type Transfers - Auditor of State Services	503	300	300	300
Gov Fund Type Transfers - Other Agencies Services	170,688	125,000	125,000	125,000
Equipment	22,787	300	300	300
Office Equipment	0	100	100	100
Equipment - Non-Inventory	117,678	8,100	8,100	8,100
IT Equipment	34,467	17,088	16,425	16,425
Other Expense & Obligations	264	1,100	1,100	1,100
Licenses	830	100	100	100
Fees	80	0	0	0
Refunds-Other	1,590	0	0	0
State Aid	207	0	0	0
Reversions	1,413	0	0	0
Total Expenditures	3,166,807	3,487,070	3,478,273	3,478,273

Iowa Law Enforcement Academy Relocation Expenses.

General Fund

Appropriation Description

Iowa Law Enforcement Academy Relocation
Expenses.

Iowa Law Enforcement Academy Relocation Expenses. Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	288,904	0	0	0
Refunds & Reimbursements	1,272	0	0	0
Total Resources	290,176	0	0	0
Expenditures				
Rentals	39,923	0	0	0
Utilities	328	0	0	0
Outside Services	10,087	0	0	0
Outside Repairs/Service	220	0	0	0
Reimbursement to Other Agencies	208	0	0	0
Gov Fund Type Transfers - Other Agencies Services	658	0	0	0
Reversions	238,752	0	0	0
Total Expenditures	290,176	0	0	0

ILEA - RIIF Funds

Rebuild Iowa Infrastructure Fund

Appropriation Description

This ILEA appropriation from RIIF funds is for one time items @ the ILEA campus, from RIIF funding.

ILEA - RIIF Funds Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	33,224	0	0
Appropriation	280,000	0	0	0
Total Resources	280,000	33,224	0	0
Expenditures				
Reimbursement to Other Agencies	6,557	0	0	0
Gov Fund Type Transfers - Other Agencies Services	(33,224)	33,224	0	0
Equipment - Non-Inventory	273,443	0	0	0
Balance Carry Forward (Approps)	33,224	0	0	0
Total Expenditures	280,000	33,224	0	0

ILEA Technology Projects - TRF - 0943

Technology Reinvestment Fund

Appropriation Description

ILEA Technology Projects - TRF - 0943

ILEA Technology Projects - TRF - 0943 Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	14,655	100,870	0	0
Appropriation	400,000	0	0	0
Total Resources	414,655	100,870	0	0
Expenditures				
Outside Services	66,810	0	0	0
Outside Repairs/Service	2,190	7,000	0	0
Equipment	194,870	0	0	0
Equipment - Non-Inventory	22,539	93,870	0	0
IT Equipment	27,376	0	0	0
Balance Carry Forward (Approps)	100,870	0	0	0
Total Expenditures	414,655	100,870	0	0

Fund Detail

Law Enforcement Academy Fund Detail

Funds	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Law Enforcement Academy	2,130,490	2,116,671	1,490,659	2,227,669
ILEA Internal Training Clearing Fund	2,124,117	2,112,013	1,486,002	2,223,013
ILEA Audiovisual/Equipment Fund	4,657	4,657	4,657	4,656
ILEA Gifts And Donations	1,716	1	0	0