

Law Enforcement Academy Budgets

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Law Enforcement Academy

Mission Statement

Professionalism through training.

Description

The Iowa Law Enforcement Academy provides the best basic, specialty, and supervisory training to Iowa peace officers, jailers, and telecommunicators. This training includes instructor certification in several areas such as firearms, defensive tactics, driving, and jail training. The training is conducted both at the Academy located on Camp Dodge in Johnston as well as across the State of Iowa.

The Academy is the sole regulator of law enforcement, jailer, and telecommunicator training in Iowa. The Academy oversees Level I regional basic training

academies at the Des Moines Police Department, the Cedar Rapids Police Department, and the Department of Public Safety, plus two Level II short program basic training academies at Hawkeye Community College and Western Iowa Technical Community College. The staff psychologist conducts psychological and cognitive testing for those people being hired in all law enforcement agencies and for those being considered for promotion in the Sheriffs' Offices. The Academy sets the standards for continuing education requirements for law enforcement personnel as well as the standards for hiring and training of Iowa reserve peace officers. The Academy is responsible for certifying all peace officers in the state of Iowa and for decertifying those officers who violate established standards of behavior for Iowa peace officers.

Performance Measures

Measure	FY 2022 Actuals Achieved	FY 2023 Current Year Budget Estimate Target	FY 2024 Total Department Request Target	FY 2024 Total Governor's Recommended Target
Number of Registered Attendees to Basic & Specialty Schools	9,553	9,000	9,000	9,000
Percent of POSTs Administered, Scored	24.4	20	20	20
Percent of Officers Completing Basic 16-week Training Class	96.3	100	100	100
Percent of Stakeholders Rating Training Very Good/Excellent	100	100	100	100

Financial Summary

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	1,220,749	1,239,824	1,339,824	1,238,504
Receipts from Other Entities	424,163	401,909	341,910	341,910
Interest, Dividends, Bonds & Loans	5,850	3,500	1	1
Fees, Licenses & Permits	2,462,402	2,477,473	2,467,471	2,467,471
Refunds & Reimbursements	0	1	1	1
Sales, Rents & Services	2,826	0	0	0
Miscellaneous	7,937	1	1	1
Beginning Balance and Adjustments	1,932,757	1,634,602	1,724,983	1,708,103
Total Resources	6,056,683	5,757,310	5,874,191	5,755,991
Expenditures				
Personal Services	2,662,890	2,989,600	2,989,600	2,989,600
Travel & Subsistence	163,231	120,802	120,802	120,802
Supplies & Materials	243,381	346,201	346,201	346,201
Contractual Services and Transfers	780,940	561,102	591,101	589,781
Equipment & Repairs	553,595	30,900	130,900	30,900
Claims & Miscellaneous	217	101	10,100	10,100
Licenses, Permits, Refunds & Other	17,827	501	20,500	20,500
Balance Carry Forward	1,634,602	1,708,103	1,664,987	1,648,107
Total Expenditures	6,056,683	5,757,310	5,874,191	5,755,991
Full Time Equivalents	27	30	30	30

Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Iowa Law Enforcement Academy	1,220,749	1,239,824	1,239,824	1,238,504
Total Law Enforcement Academy	1,220,749	1,239,824	1,239,824	1,238,504

Appropriations from Other Funds

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
ILEA Technology Projects - TRF - 0943	0	0	100,000	0
Total Law Enforcement Academy	0	0	100,000	0

Appropriations Detail

Iowa Law Enforcement Academy

General Fund

Appropriation Description

This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers, certification of reserve officers, library and media resource center, testing

services, and a percentage of the specialty training for law enforcement, jailers, and telecommunication specialists.

The Iowa Law Enforcement Academy strives to maximize training opportunities, oversee and coordinate training and to set standards for the law enforcement service to assure the best public safety for all persons living in or traveling through Iowa by training state-of-the-art procedures which also provides safety of our peace officers.

Iowa Law Enforcement Academy Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	1,220,749	1,239,824	1,239,824	1,238,504
Intra State Receipts	164,145	180,406	180,406	180,406
Gov Fund Type Transfers - Other Agencies	158,764	161,503	161,503	161,503
Fees, Licenses & Permits	2,683,618	2,467,470	2,467,470	2,467,470
Refunds & Reimbursements	0	1	1	1
Unearned Receipts	7,902	0	0	0
Other	32	0	0	0
Total Resources	4,235,208	4,049,204	4,049,204	4,047,884
Expenditures				
Personal Services-Salaries	2,662,890	2,989,600	2,989,600	2,989,600
Personal Travel In State	23,256	25,201	25,201	25,201
State Vehicle Operation	45,672	54,100	54,100	54,100
Depreciation	82,063	24,000	24,000	24,000
Personal Travel Out of State	12,240	17,501	17,501	17,501
Office Supplies	16,969	17,601	17,601	17,601
Facility Maintenance Supplies	16,873	4,500	4,500	4,500

Iowa Law Enforcement Academy Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Equipment Maintenance Supplies	489	1,300	1,300	1,300
Professional & Scientific Supplies	1,377	200	200	200
Housing & Subsistence Supplies	7,688	3,300	3,300	3,300
Other Supplies	185,769	302,300	302,300	302,300
Printing & Binding	4,413	5,500	5,500	5,500
Food	1,944	2,200	2,200	2,200
Uniforms & Related Items	7,551	7,200	7,200	7,200
Postage	251	2,100	2,100	2,100
Communications	14,362	14,590	14,590	14,590
Rentals	30,025	27,900	27,900	27,900
Utilities	52,052	58,800	58,800	58,800
Professional & Scientific Services	54,877	60,000	60,000	60,000
Outside Services	185,459	94,300	94,300	94,300
Outside Repairs/Service	72,913	34,900	34,900	34,900
Reimbursement to Other Agencies	69,488	71,274	71,274	71,274
ITS Reimbursements	17,423	20,437	20,437	19,117
IT Outside Services	7,066	5,100	5,100	5,100
Gov Fund Type Transfers - Auditor of State Services	172	500	500	500
Gov Fund Type Transfers - Other Agencies Services	193,365	173,300	173,300	173,300
Equipment	353,607	0	0	0
Equipment - Non-Inventory	53,467	16,400	16,400	16,400
IT Equipment	60,175	14,500	14,500	14,500
Other Expense & Obligations	162	100	100	100
Licenses	1,150	500	500	500
Total Expenditures	4,235,208	4,049,204	4,049,204	4,047,884

ILEA - RIIF Funds

Rebuild Iowa Infrastructure Fund

Appropriation Description

This ILEA appropriation from RIIF funds is for one time items @ the ILEA campus, from RIIF funding.

ILEA - RIIF Funds Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	33,224	0	0	0
Total Resources	33,224	0	0	0
Expenditures				
Gov Fund Type Transfers - Other Agencies Services	33,224	0	0	0
Total Expenditures	33,224	0	0	0

ILEA Technology Projects - TRF - 0943

Technology Reinvestment Fund

Appropriation Description

ILEA Technology Projects - TRF - 0943

ILEA Technology Projects - TRF - 0943 Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	100,870	0	0	0
Appropriation	0	0	100,000	0
Total Resources	100,870	0	100,000	0
Expenditures				
Outside Services	12,310	0	0	0
Outside Repairs/Service	6,256	0	0	0
Equipment	0	0	100,000	0
Equipment - Non-Inventory	43,991	0	0	0
IT Equipment	38,313	0	0	0
Total Expenditures	100,870	0	100,000	0

Fund Detail

Law Enforcement Academy Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Law Enforcement Academy	1,687,381	1,708,106	1,724,987	1,708,107
ILEA Internal Training Clearing Fund	1,682,724	1,708,106	1,724,987	1,708,107
ILEA Audiovisual/Equipment Fund	4,657	0	0	0