

Iowa Workforce Development Budgets

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Iowa Workforce Development

Mission Statement

Iowa Workforce Development (IWD) will contribute to Iowa's economic growth by providing quality customer-driven services that support prosperity, productivity, health and safety for Iowans.

Description

IWD strives to improve the income, productivity and safety of all Iowans. In conjunction with state and local economic development efforts, IWD also assists businesses to fulfill their workforce needs. The majority of IWD services are mandated by state and federal laws and regulations.

Major products and services of IWD are:

Workforce Center Services (services to assist businesses to identify and hire productive employees, and workers to obtain jobs and achieve career growth)

Compliance Assistance and Enforcement (various activities to enhance the economic security, safety and health of Iowans)

Unemployment Insurance (benefits for persons who have lost their job through no fault of their own)

Workforce Information and Analysis (data for business, schools, individuals, economic developers, and government to allow them to make informed choices about careers, expansions, wage levels, etc.)

Adjudication, Compliance, and Education (adjudication of income support issues for workers who have been injured on the job and unemployment insurance appeals)

Resource Management (internal services, such as human resources, financial and budget support, public relations, etc., that support the department as a whole)

We provide services through a statewide delivery system developed in conjunction with our workforce development partners. Administrative staff are centralized in two offices in Des Moines located at 1000 East Grand Avenue and 150 Des Moines Street.

Performance Measures

Measure	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent First UI Payments w/in 21 Days of Filing	75.81	87	87	87
Percent of Tax Performance System Cases Meeting Standards	73.18	95	95	95
Average # Days from Petition to Decision-Workers' Comp Cases	671	634	634	634
Entered Employment Rates of WIA Participants	80.3	63	63	63

Financial Summary

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	23,799,641	19,599,641	19,599,641	19,599,641
Taxes	453,445,174	453,811,637	453,811,637	453,811,637
Receipts from Other Entities	512,579,931	549,842,690	548,930,372	548,930,372
Interest, Dividends, Bonds & Loans	40,075	1,267,979	1,267,979	1,267,979
Fees, Licenses & Permits	4,175,988	4,177,549	3,992,294	4,789,349
Refunds & Reimbursements	12,219,950	7,261,088	3,107,210	3,107,210
Miscellaneous	5,275	223,531	223,531	223,531
Beginning Balance and Adjustments	197,863,956	152,145,132	158,809,591	156,519,096
Total Resources	1,204,129,990	1,188,329,247	1,189,742,255	1,188,248,815
Expenditures				
Personal Services	66,711,109	69,969,282	69,689,058	69,689,058
Travel & Subsistence	572,762	1,027,412	1,027,412	1,027,412
Supplies & Materials	2,018,819	28,039,023	27,808,010	27,808,010
Contractual Services and Transfers	510,725,137	520,403,525	518,485,397	518,481,739
Equipment & Repairs	4,723,640	15,723,459	15,583,043	15,583,043
Claims & Miscellaneous	201,425,544	48,315,507	48,409,907	48,409,907
Licenses, Permits, Refunds & Other	3,193,660	2,676,198	2,676,198	2,676,198
State Aid & Credits	257,923,123	341,039,661	341,039,661	341,039,661
Appropriations	0	4,616,084	4,616,084	4,616,084
Reversions	4,691,061	0	0	0
Balance Carry Forward	152,145,135	156,519,096	160,407,485	158,917,703
Total Expenditures	1,204,129,990	1,188,329,247	1,189,742,255	1,188,248,815
Full Time Equivalents	687	762	754	754

Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
IWD Workers Compensation Division	3,321,044	3,321,044	3,321,044	3,321,044
IWD Labor Services Division	3,491,252	3,491,252	3,491,252	3,491,252
Iowa Employer Innovation Fund	4,200,000	0	0	0
Workforce Development Field Offices	6,675,650	6,675,650	6,675,650	6,675,650
Offender Reentry Program	387,158	387,158	387,158	387,158
Employee Misclassification	379,631	379,631	379,631	379,631
I3 State Accounting System	228,822	228,822	228,822	228,822
Summer Youth Work Pilot	250,000	250,000	250,000	250,000
Total Iowa Workforce Development	18,933,557	14,733,557	14,733,557	14,733,557

Appropriations from Other Funds

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
IWD Field Offices (UI Reserve Interest)	2,200,000	2,200,000	2,200,000	2,200,000
P & I Workforce Development Field Offices	2,416,084	2,416,084	2,416,084	2,416,084
AMOS A Mid-Iowa Organizing Strategy	100,000	100,000	100,000	100,000
Future Ready Iowa Coordinator	150,000	150,000	150,000	150,000
Total Iowa Workforce Development	4,866,084	4,866,084	4,866,084	4,866,084

Appropriations Detail

IWD Workers Compensation Division

General Fund

Division supports three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of Iowans about workers' compensation laws and procedures.

Appropriation Description

This appropriation supports the Workers' Compensation Division in the Iowa Workforce Department. The

IWD Workers Compensation Division Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	696,677	752,216	797,055	0
Appropriation	3,321,044	3,321,044	3,321,044	3,321,044
Fees, Licenses & Permits	395,055	567,435	382,180	1,179,235
Total Resources	4,412,776	4,640,695	4,500,279	4,500,279
Expenditures				
Personal Services-Salaries	2,925,961	3,346,061	3,346,061	3,346,061
Personal Travel In State	2,952	3,500	3,500	3,500
Personal Travel Out of State	789	11,000	11,000	11,000
Office Supplies	19,514	19,018	19,018	19,018
Other Supplies	0	440	440	440
Printing & Binding	2,286	1,500	1,500	1,500
Postage	9,435	11,000	11,000	11,000
Communications	33,393	32,254	32,254	32,254
Rentals	1,052	4,000	4,000	4,000
Utilities	0	73,740	73,740	73,740
Outside Services	418	10,000	10,000	10,000
Reimbursement to Other Agencies	10,306	1,497	1,497	1,497
ITS Reimbursements	10,364	12,750	12,750	12,750
IT Outside Services	210,266	67,822	67,822	67,822
Gov Fund Type Transfers - Other Agencies Services	4	0	0	0
Equipment - Non-Inventory	469	2,000	2,000	2,000
IT Equipment	39,005	624,805	484,389	484,389
Other Expense & Obligations	394,315	419,308	419,308	419,308
Fees	30	0	0	0
Balance Carry Forward (Approps)	752,216	0	0	0
Total Expenditures	4,412,776	4,640,695	4,500,279	4,500,279

IWD Labor Services Division

General Fund

Appropriation Description

This appropriation supports the Labor Services Division in the Iowa Workforce Department. The Division also receives funding from the federal government

through the Occupational Safety and Health Administration. The funding is used to enforce safety regulations in the workplace; provide consultation to employers on occupational safety health compliance; conduct certain equipment inspections; maintain statistical information on illness and injuries in the workplace; and enforcement wage, labor, and child labor laws.

IWD Labor Services Division Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,821,183	2,705,474	2,705,474	3,406,504
Appropriation	3,491,252	3,491,252	3,491,252	3,491,252
Federal Support	3,067,514	3,744,455	3,744,455	3,744,455
Fees, Licenses & Permits	6,187	0	0	0
Refunds & Reimbursements	4,981	10,000	10,000	10,000
Total Resources	9,391,116	9,951,181	9,951,181	10,652,211
Expenditures				
Personal Services-Salaries	5,416,629	5,325,728	5,325,728	5,325,728
Personal Travel In State	69,557	59,150	59,150	59,150
State Vehicle Operation	37,180	22,250	22,250	22,250
Depreciation	19,032	27,000	27,000	27,000
Personal Travel Out of State	14,187	21,650	21,650	21,650
Office Supplies	16,264	25,920	25,920	25,920
Other Supplies	18,904	41,535	41,535	41,535
Printing & Binding	7,084	12,559	12,559	12,559
Uniforms & Related Items	75	1,200	1,200	1,200
Postage	9,924	8,900	8,900	8,900
Communications	80,877	86,760	86,760	86,760
Rentals	2,990	7,900	7,900	7,900
Utilities	440	210	210	210
Professional & Scientific Services	53,398	19,500	19,500	19,500
Outside Services	4,938	5,740	5,740	5,740
Outside Repairs/Service	4,085	1,520	1,520	1,520
Reimbursement to Other Agencies	6,170	1,840	1,840	1,840
ITS Reimbursements	1,501	3,370	3,370	3,370
IT Outside Services	21,312	2,110	2,110	2,110
Gov Fund Type Transfers - Attorney General Services	0	10	10	10
Gov Fund Type Transfers - Other Agencies Services	39,789	80,520	80,520	80,520
Equipment	12,027	50,000	50,000	50,000
Equipment - Non-Inventory	2,226	30	30	30
IT Equipment	26,757	16,520	16,520	16,520
Other Expense & Obligations	820,277	722,655	722,655	722,655
Fees	20	100	100	100
Balance Carry Forward (Approps)	2,705,474	3,406,504	3,406,504	4,107,534
Total Expenditures	9,391,116	9,951,181	9,951,181	10,652,211

Iowa Employer Innovation Fund

General Fund

tionship between mentors and mentees, including helping students meet the Future Ready Iowa skilled workforce last-dollar scholarship program and Future Ready Iowa skilled workforce grant program.

Appropriation Description

Iowa Employer Innovation Fund. To fund a program that provides for a productive and appropriate rela-

Iowa Employer Innovation Fund Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	587,858	2,373,201	0	2,373,201
Appropriation	4,200,000	0	0	0
Total Resources	4,787,858	2,373,201	0	2,373,201
Expenditures				
Outside Services	2,414,657	0	0	0
Balance Carry Forward (Approps)	2,373,201	2,373,201	0	2,373,201
Total Expenditures	4,787,858	2,373,201	0	2,373,201

Workforce Development Field Offices

General Fund

Appropriation Description

This appropriation provides funding, along with federal funds and other appropriations, for the opera-

tion of field offices and the Workforce Development Board. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

Workforce Development Field Offices Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	4,359,545	1,174,898	0	0
Appropriation	6,675,650	6,675,650	6,675,650	6,675,650
Total Resources	11,035,195	7,850,548	6,675,650	6,675,650
Expenditures				
Office Supplies	0	51,013	0	0
Other Supplies	0	180,000	0	0
Intra-State Transfers	9,860,297	7,619,535	6,675,650	6,675,650
Balance Carry Forward (Approps)	1,174,898	0	0	0
Total Expenditures	11,035,195	7,850,548	6,675,650	6,675,650

Offender Reentry Program

General Fund

program to provide offenders with employment skills. The program works with soon-to-be released offenders with the goal of having them placed in a job before they leave prison.

Appropriation Description

This appropriation provides funding for the development and administration of an offender reentry

Offender Reentry Program Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	387,158	387,158	387,158	387,158
Intra State Receipts	184,142	217,754	0	0
Total Resources	571,300	604,912	387,158	387,158
Expenditures				
Personal Services-Salaries	463,342	484,416	266,662	266,662
Personal Travel In State	2,699	3,577	3,577	3,577
Personal Travel Out of State	2,090	2,785	2,785	2,785
Office Supplies	545	2,298	2,298	2,298
Facility Maintenance Supplies	0	40	40	40
Equipment Maintenance Supplies	0	509	509	509
Other Supplies	234	1,096	1,096	1,096
Printing & Binding	0	403	403	403
Postage	154	341	341	341
Communications	668	1,629	1,629	1,629
Rentals	0	600	600	600
Utilities	521	403	403	403
Outside Services	83	95	95	95
Outside Repairs/Service	0	67	67	67
Reimbursement to Other Agencies	3,876	4,200	4,200	4,200
ITS Reimbursements	0	250	250	250
Equipment - Non-Inventory	0	294	294	294
IT Equipment	2,287	3,572	3,572	3,572
Other Expense & Obligations	94,799	98,337	98,337	98,337
Total Expenditures	571,300	604,912	387,158	387,158

Employee Misclassification

General Fund

Appropriation Description

This appropriation provides funding for enhancing efforts to investigate employers that misclassify workers.

Employee Misclassification Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	379,631	379,631	379,631	379,631
Total Resources	379,631	379,631	379,631	379,631
Expenditures				
Personal Services-Salaries	216,818	232,020	232,020	232,020
Personal Travel In State	356	5,981	5,981	5,981
State Vehicle Operation	0	21	21	21
Office Supplies	171	962	962	962
Facility Maintenance Supplies	8	14	14	14
Equipment Maintenance Supplies	0	5	5	5
Other Supplies	148	233	233	233
Printing & Binding	527	222	222	222
Postage	412	541	541	541
Communications	3,613	4,115	4,115	4,115
Rentals	18,542	26,242	26,242	26,242
Utilities	2,076	2,414	2,414	2,414
Professional & Scientific Services	8	8	8	8
Outside Services	2,923	3,436	3,436	3,436
Outside Repairs/Service	555	495	495	495
Reimbursement to Other Agencies	117	2,968	2,968	2,968
ITS Reimbursements	13,968	13,373	13,373	13,373
IT Outside Services	0	36,703	36,703	36,703
Equipment - Non-Inventory	0	1,039	1,039	1,039
IT Equipment	54	1,739	1,739	1,739
Other Expense & Obligations	44,361	47,100	47,100	47,100
Reversions	74,977	0	0	0
Total Expenditures	379,631	379,631	379,631	379,631

I3 State Accounting System

General Fund

tive Services related to the Integrated Information for Iowa (I3) system, which provides finance, payroll and budget services to IWD.

Appropriation Description

This appropriation provides funding for payment of services provided by the Department of Administra-

I3 State Accounting System Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	228,822	228,822	228,822	228,822
Total Resources	228,822	228,822	228,822	228,822
Expenditures				
ITS Reimbursements	228,822	228,822	228,822	228,822
Total Expenditures	228,822	228,822	228,822	228,822

Summer Youth Work Pilot

General Fund

risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

Appropriation Description

This appropriation provides funding for this Future Ready Iowa program that will help young people at

Summer Youth Work Pilot Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	232,822	0	232,822
Appropriation	250,000	250,000	250,000	250,000
Total Resources	250,000	482,822	250,000	482,822
Expenditures				
Outside Services	17,178	250,000	250,000	250,000
Balance Carry Forward (Approps)	232,822	232,822	0	232,822
Total Expenditures	250,000	482,822	250,000	482,822

AMOS A Mid-Iowa Organizing Strategy

underemployed central Iowans with skills necessary to advance to higher-paying jobs with full benefits.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

This appropriation is for the development of a long-term sustained program to train unemployed and

AMOS A Mid-Iowa Organizing Strategy Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	11,134	3,658	3,658	0
Appropriation	100,000	100,000	100,000	100,000
Total Resources	111,134	103,658	103,658	100,000
Expenditures				
Outside Services	107,476	103,658	103,658	100,000
Balance Carry Forward (Approps)	3,658	0	0	0
Total Expenditures	111,134	103,658	103,658	100,000

Future Ready Iowa Coordinator

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Future Ready Iowa Coordinator

Future Ready Iowa Coordinator Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	150,000	150,000	150,000	150,000
Intra State Receipts	44,596	62,468	0	0
Total Resources	194,596	212,468	150,000	150,000
Expenditures				
Personal Services-Salaries	155,685	161,979	99,511	99,511
Personal Travel In State	1,694	4,600	4,600	4,600
Personal Travel Out of State	0	2,600	2,600	2,600
Office Supplies	5	500	500	500
Other Supplies	191	191	191	191
Printing & Binding	0	500	500	500
Postage	0	100	100	100
Communications	7	831	831	831
Utilities	547	500	500	500
Outside Services	26	26	26	26
Advertising & Publicity	400	400	400	400
Reimbursement to Other Agencies	4,188	3,600	3,600	3,600
ITS Reimbursements	0	619	619	619
IT Outside Services	0	2,894	2,894	2,894
IT Equipment	0	246	246	246
Other Expense & Obligations	31,853	32,882	32,882	32,882
Total Expenditures	194,596	212,468	150,000	150,000

P & I Workforce Development Field Offices

Special Contingency Fund

Appropriation Description

This appropriation provides funding, along with federal funds and other appropriations, for the opera-

tion of field offices and the Workforce Development Board. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

P & I Workforce Development Field Offices Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,416,084	2,416,084	2,416,084	2,416,084
Total Resources	2,416,084	2,416,084	2,416,084	2,416,084
Expenditures				
Intra-State Transfers	0	2,416,084	2,416,084	2,416,084
Reversions	2,416,084	0	0	0
Total Expenditures	2,416,084	2,416,084	2,416,084	2,416,084

IWD Field Offices (UI Reserve Interest)

UI Reserve Fund

Appropriation Description

This appropriation provides funding, along with federal funds and other appropriations, for the opera-

tion of field offices and the Workforce Development Board. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

IWD Field Offices (UI Reserve Interest) Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,200,000	2,200,000	2,200,000	2,200,000
Total Resources	2,200,000	2,200,000	2,200,000	2,200,000
Expenditures				
Intra-State Transfers	0	2,200,000	2,200,000	2,200,000
Reversions	2,200,000	0	0	0
Total Expenditures	2,200,000	2,200,000	2,200,000	2,200,000

Fund Detail

Iowa Workforce Development Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Iowa Workforce Development	1,168,151,477	1,156,885,225	1,162,499,792	1,157,702,957
Special Contingency Fund	13,459,078	25,305,910	27,337,932	28,031,156
Trade Expansion Act Benefits Payment Fund	1,593,218	1,689,920	1,684,920	1,684,920
UI Benefit Overpayment Clearing	254,781	245,717	101,449	245,717
IWD Major Federal Programs	42,972,475	54,150,591	53,950,591	53,950,591
IWD Minor Federal Programs	30,349,405	70,700,016	70,700,016	70,700,016
Amateur Boxing Grants Fund	59,718	70,283	70,114	70,283
Food Stamp Allowances	600	600	600	600
Disaster Unemployment Benefits Fund	168,929,761	301,417	100,400	400,817
Boiler Safety Fund	879,109	3,140,721	3,140,451	3,140,721
Elevator Safety Fund	2,350,359	4,737,401	4,737,401	4,737,401
Contractor Registration Revolving Fund	512,278	3,599,231	3,599,081	3,599,231
Benefit Fund Account	283,416,494	368,607,092	372,760,970	368,607,092
UI Reserve Fund	149,886,216	151,052,589	152,218,962	150,018,962
Clearing Account	454,568,096	452,918,168	451,790,394	452,143,926
IWD Clearing Account	41,527	41,787	39,057	42,047
Wage Payment Collection	75,608	75,807	19,032	80,926
IWD-Field Office Operating Fund	18,802,753	20,247,975	20,248,422	20,248,551

Special Contingency Fund

Fund Description

A portion of penalties and interest paid by employers for late payments go into this account to pay for special contingencies stated by the Legislature.

Special Contingency Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	808,318	(2,032,023)	0	693,224
Other Taxes	145,909	2,200,000	2,200,000	2,200,000
Federal Support	0	27,162	27,162	27,162
Local Governments	1,610	154,712	154,712	154,712
Intra State Receipts	3,241,001	21,838,296	21,838,296	21,838,296
Reimbursement from Other Agencies	2,340,739	3,064,382	3,064,382	3,064,382
Interest	16,883	8,600	8,600	8,600
Bonds & Loans	0	6	6	6
Other	0	44,774	44,774	44,774
Gov Fund Type Transfers - Other Agencies	6,904,620	1	0	0
Total Special Contingency Fund	13,459,078	25,305,910	27,337,932	28,031,156
Expenditures				
Personal Services-Salaries	7,278,131	8,540,621	8,540,619	8,540,619
Personal Travel In State	34,965	53,447	53,447	53,447
State Vehicle Operation	5,732	15,937	15,937	15,937
Depreciation	2,820	2,500	2,500	2,500
Personal Travel Out of State	18,197	55,051	55,051	55,051
Office Supplies	185,712	175,219	175,219	175,219
Facility Maintenance Supplies	(7,091)	11,783	11,783	11,783
Equipment Maintenance Supplies	(1)	0	0	0
Professional & Scientific Supplies	950	1,805	1,805	1,805
Other Supplies	45,234	446,498	446,498	446,498
Printing & Binding	(171,319)	(260,739)	(260,739)	(260,739)
Uniforms & Related Items	80	100	100	100
Postage	207,027	182,466	182,466	182,466
Communications	460,809	592,957	592,957	592,957

Special Contingency Fund Detail (Continued)

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Rentals	153,952	2,981,047	2,981,047	2,981,047
Utilities	87,764	191,500	191,500	191,500
Professional & Scientific Services	1,495,312	913,122	913,122	913,122
Outside Services	10,382,816	3,503,631	3,503,630	3,503,630
Intra-State Transfers	50,000	62,468	62,468	62,468
Advertising & Publicity	649,113	51,843	51,843	51,843
Outside Repairs/Service	399	25,066	25,066	25,066
Auditor of State Reimbursements	0	150,000	150,000	150,000
Reimbursement to Other Agencies	1,161,893	996,642	996,642	996,642
ITS Reimbursements	274,722	1,410,843	1,410,843	1,410,843
Equipment	0	1,786	1,786	1,786
Office Equipment	2,295	150,104	150,104	150,104
Equipment - Non-Inventory	6,726	83,297	83,297	83,297
Other Expense & Obligations	(11,491,716)	383,459	383,459	383,459
Licenses	(45)	70	70	70
Fees	15	15	15	15
Aid to Individuals	1,814	0	0	0
Appropriation	0	2,416,084	2,416,084	2,416,084
Balance Carry Forward (Funds)	(2,032,023)	693,224	2,725,249	3,418,473
IT Outside Services	1,509,754	796,079	796,079	796,079
IT Equipment	2,648,484	4,242,891	4,242,891	4,242,891
Intra-Agency Transfer	0	(3,990,371)	(3,990,371)	(3,990,371)
Gov Fund Type Transfers - Attorney General Services	45,493	39,900	39,900	39,900
Gov Fund Type Transfers - Other Agencies Services	451,065	385,565	385,565	385,565
Total Special Contingency Fund	13,459,078	25,305,910	27,337,932	28,031,156

**Trade Expansion Act Benefits
Payment Fund**

to plant closings or layoffs because of foreign competition.

Fund Description

This account receives a federal grant to cover the cost of payments to those people who are unemployed due

Trade Expansion Act Benefits Payment Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	298	(3,683)	0	0
Federal Support	1,592,920	1,484,920	1,484,920	1,484,920
Intra State Receipts	0	208,683	200,000	200,000
Total Trade Expansion Act Benefits Payment Fund	1,593,218	1,689,920	1,684,920	1,684,920
Expenditures				
Other Expense & Obligations	1,596,901	1,689,920	1,684,920	1,684,920
Balance Carry Forward (Funds)	(3,683)	0	0	0
Total Trade Expansion Act Benefits Payment Fund	1,593,218	1,689,920	1,684,920	1,684,920

IWD Major Federal Programs

with Human Services or other governmental agencies.

Fund Description

This account receives 90-95% of its funding from the federal government and the rest comes from contracts

IWD Major Federal Programs Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	7,903	(102,768)	0	0
Federal Support	42,903,953	51,202,719	51,202,719	51,202,719
Intra State Receipts	0	3,050,640	2,747,872	2,747,872
Fees, Licenses & Permits	996	0	0	0
Gov Fund Type Transfers - Other Agencies	59,622	0	0	0
Total IWD Major Federal Programs	42,972,475	54,150,591	53,950,591	53,950,591
Expenditures				
Personal Services-Salaries	24,324,535	23,515,985	23,515,985	23,515,985
Personal Travel In State	34,472	99,465	99,465	99,465
State Vehicle Operation	161	1,547	1,547	1,547
Depreciation	0	35	35	35
Personal Travel Out of State	13,815	51,040	51,040	51,040
Office Supplies	62,796	162,350	162,350	162,350
Facility Maintenance Supplies	123	2,523	2,523	2,523
Professional & Scientific Supplies	5,078	4,526	4,526	4,526
Other Supplies	17,575	21,096	21,096	21,096

IWD Major Federal Programs Detail (Continued)

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Printing & Binding	251,615	188,597	188,597	188,597
Postage	1,063,270	1,201,119	1,201,119	1,201,119
Communications	269,466	502,454	502,454	502,454
Rentals	834,472	478,203	478,203	478,203
Utilities	108,132	74,820	74,820	74,820
Professional & Scientific Services	60,404	35,462	35,462	35,462
Outside Services	1,350,681	525,852	325,852	325,852
Intra-State Transfers	280	161	161	161
Advertising & Publicity	0	390	390	390
Outside Repairs/Service	6,142	9,902	9,902	9,902
Reimbursement to Other Agencies	361,103	569,627	569,627	569,627
Facilities Improvement Reimbursement	0	115	115	115
ITS Reimbursements	327,834	391,956	391,956	391,956
Equipment	0	18,247	18,247	18,247
Office Equipment	2,924	13,292	13,292	13,292
Equipment - Non-Inventory	22,989	18,154	18,154	18,154
Other Expense & Obligations	5,006,655	4,759,699	4,759,699	4,759,699
Licenses	3,404	2,376	2,376	2,376
Fees	(7,051)	(2,045)	(2,045)	(2,045)
Refunds-Other	0	10	10	10
Balance Carry Forward (Funds)	(102,768)	0	0	0
IT Outside Services	6,084,156	9,921,989	9,921,989	9,921,989
IT Equipment	1,598,531	9,932,310	9,932,310	9,932,310
Gov Fund Type Transfers - Other Agencies Services	1,271,680	1,649,334	1,649,334	1,649,334
Total IWD Major Federal Programs	42,972,475	54,150,591	53,950,591	53,950,591

IWD Minor Federal Programs

with Human Services or other governmental agencies.

Fund Description

This account receives 90-95% of its funding from the federal government and the rest comes from contracts

IWD Minor Federal Programs Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	107,009	(420,144)	0	0
Adjustment to Balance Forward	14,361	0	0	0
Federal Support	25,042,497	60,398,930	60,398,930	60,398,930
Intra State Receipts	5,185,538	10,721,230	10,301,086	10,301,086
Total IWD Minor Federal Programs	30,349,405	70,700,016	70,700,016	70,700,016
Expenditures				
Personal Services-Salaries	9,175,233	11,306,642	11,306,642	11,306,642
Personal Travel In State	56,462	175,397	175,397	175,397
State Vehicle Operation	2,792	6,282	6,282	6,282
Personal Travel Out of State	37,901	87,386	87,386	87,386
Office Supplies	33,453	69,854	69,854	69,854
Facility Maintenance Supplies	92	5,327	5,327	5,327
Equipment Maintenance Supplies	0	19	19	19
Professional & Scientific Supplies	14,959	4,338	4,338	4,338
Other Supplies	10,784	17,777,683	17,777,683	17,777,683
Printing & Binding	14,546	15,844	15,844	15,844
Postage	10,099	14,258	14,258	14,258
Communications	68,809	73,075	73,075	73,075
Rentals	457,543	667,793	667,793	667,793
Utilities	45,614	53,268	53,268	53,268
Professional & Scientific Services	548,892	743,302	743,302	743,302
Outside Services	15,310,702	29,648,719	29,648,719	29,648,719
Advertising & Publicity	5,550	3,757	3,757	3,757
Outside Repairs/Service	2,782	2,927	2,927	2,927
Reimbursement to Other Agencies	69,603	84,224	84,224	84,224
ITS Reimbursements	251,188	34,771	34,771	34,771
Office Equipment	1,871	38,622	38,622	38,622
Equipment - Non-Inventory	2,952	14,040	14,040	14,040
Other Expense & Obligations	1,876,318	7,116,664	7,116,664	7,116,664
Licenses	0	2,401	2,401	2,401
Fees	15	0	0	0
State Aid	161,380	300,315	300,315	300,315
Aid to Individuals	1,534,194	1,103,900	1,103,900	1,103,900
Balance Carry Forward (Funds)	(420,144)	0	0	0
IT Outside Services	767,967	810,209	810,209	810,209
IT Equipment	261,802	188,999	188,999	188,999
Gov Fund Type Transfers - Other Agencies Services	46,048	350,000	350,000	350,000
Total IWD Minor Federal Programs	30,349,405	70,700,016	70,700,016	70,700,016

Boiler Safety Fund

inspection fees and the costs associated with performing the inspections.

Fund Description

A revolving fund, established in HF 2447 (2004 session), to account for revenue derived from boiler

Boiler Safety Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	451	721	451	721
Adjustment to Balance Forward	270	0	0	0
Intra State Receipts	0	2,220,000	2,220,000	2,220,000
Interest	6,604	30,000	30,000	30,000
Fees, Licenses & Permits	871,783	890,000	890,000	890,000
Total Boiler Safety Fund	879,109	3,140,721	3,140,451	3,140,721
Expenditures				
Personal Services-Salaries	698,768	779,629	779,629	779,629
Personal Travel In State	5,850	4,600	4,600	4,600
State Vehicle Operation	17,057	8,400	8,400	8,400
Depreciation	8,667	6,600	6,600	6,600
Personal Travel Out of State	0	300	300	300
Office Supplies	6,308	2,000	2,000	2,000
Other Supplies	14,497	2,170,493	2,170,493	2,170,493
Printing & Binding	2,367	2,015	2,015	2,015
Uniforms & Related Items	0	200	200	200
Postage	9,880	9,000	9,000	9,000
Communications	4,050	6,000	6,000	6,000
Rentals	827	3,000	3,000	3,000
Outside Services	59	300	300	300
Reimbursement to Other Agencies	143	500	500	500
ITS Reimbursements	117	600	600	600
Equipment	0	12,900	12,900	12,900
Equipment - Non-Inventory	100	0	0	0
Other Expense & Obligations	103,944	114,963	114,963	114,963
Fees	3	0	0	0
Refunds-Other	4,665	16,000	16,000	16,000
Balance Carry Forward (Funds)	721	721	451	721
IT Outside Services	0	100	100	100
IT Equipment	1,086	800	800	800
Gov Fund Type Transfers - Other Agencies Services	0	1,600	1,600	1,600
Total Boiler Safety Fund	879,109	3,140,721	3,140,451	3,140,721

Elevator Safety Fund

amusement ride safety inspection fees and the costs associated with performing the inspections.

Fund Description

A revolving fund, established by HF 2447 (2004 session), to account for the revenue derived from

Elevator Safety Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,401	2,401	2,401	2,401
Intra State Receipts	0	2,900,000	2,900,000	2,900,000
Interest	7,965	35,000	35,000	35,000
Fees, Licenses & Permits	2,339,993	1,800,000	1,800,000	1,800,000
Total Elevator Safety Fund	2,350,359	4,737,401	4,737,401	4,737,401
Expenditures				
Personal Services-Salaries	1,785,015	1,730,616	1,730,616	1,730,616
Personal Travel In State	8,066	26,200	26,200	26,200
State Vehicle Operation	44,724	39,600	39,600	39,600
Depreciation	12,022	17,100	17,100	17,100
Personal Travel Out of State	5,734	7,300	7,300	7,300
Office Supplies	9,157	17,000	17,000	17,000
Other Supplies	760	2,531,339	2,531,339	2,531,339
Printing & Binding	3,929	2,368	2,368	2,368
Uniforms & Related Items	0	1,000	1,000	1,000
Postage	9,135	7,900	7,900	7,900
Communications	12,151	17,500	17,500	17,500
Rentals	1	200	200	200
Utilities	159	200	200	200
Professional & Scientific Services	0	300	300	300
Outside Services	35	1,600	1,600	1,600
Reimbursement to Other Agencies	1,539	1,900	1,900	1,900
ITS Reimbursements	28,641	37,000	37,000	37,000
Equipment - Non-Inventory	0	400	400	400
Other Expense & Obligations	269,733	256,477	256,477	256,477
Fees	5	0	0	0
Refunds-Other	8,395	6,600	6,600	6,600
Balance Carry Forward (Funds)	2,401	2,401	2,401	2,401
IT Outside Services	137,935	4,000	4,000	4,000
IT Equipment	10,792	25,000	25,000	25,000
Gov Fund Type Transfers - Other Agencies Services	31	3,400	3,400	3,400
Total Elevator Safety Fund	2,350,359	4,737,401	4,737,401	4,737,401

Contractor Registration Revolving Fund

Fund Description

A revolving fund, established in SF 478 (2009 session), This fund will receive fees collected by

commissioner for Contractor Registrations. Provide funding for the actual costs and expenses necessary to perform the duties of the commissioner and the division of labor.

Contractor Registration Revolving Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,081	1,231	1,081	1,231
Adjustment to Balance Forward	150	0	0	0
Intra State Receipts	0	2,720,000	2,720,000	2,720,000
Interest	8,623	28,000	28,000	28,000
Fees, Licenses & Permits	502,425	850,000	850,000	850,000
Total Contractor Registration Revolving Fund	512,278	3,599,231	3,599,081	3,599,231
Expenditures				
Personal Services-Salaries	355,324	483,405	483,405	483,405
Personal Travel In State	10	1,000	1,000	1,000
State Vehicle Operation	5,406	5,100	5,100	5,100
Depreciation	2,530	0	0	0
Personal Travel Out of State	0	300	300	300
Office Supplies	4,215	12,100	12,100	12,100
Other Supplies	55	2,812,716	2,812,716	2,812,716
Printing & Binding	8,012	1,428	1,428	1,428
Uniforms & Related Items	0	10	10	10
Postage	5,545	7,200	7,200	7,200
Communications	2,494	2,900	2,900	2,900
Rentals	1,511	3,500	3,500	3,500
Utilities	60	100	100	100
Outside Services	3	31,100	31,100	31,100
Reimbursement to Other Agencies	74	700	700	700
ITS Reimbursements	4,336	2,900	2,900	2,900
Equipment - Non-Inventory	0	400	400	400
Other Expense & Obligations	64,328	175,801	175,801	175,801
Fees	2	40	40	40
Refunds-Other	3,902	1,300	1,300	1,300
Balance Carry Forward (Funds)	1,231	1,231	1,081	1,231
IT Outside Services	43,708	500	500	500
IT Equipment	9,523	54,000	54,000	54,000
Gov Fund Type Transfers - Other Agencies Services	12	1,500	1,500	1,500
Total Contractor Registration Revolving Fund	512,278	3,599,231	3,599,081	3,599,231

Benefit Fund Account

Fund Description

This account receives drawdowns of federal funds used to pay out unemployment benefits.

Benefit Fund Account Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	36,774,203	(4,153,878)	4,153,878	0
Adjustment to Balance Forward	65,645	0	0	0
Federal Support	234,588,667	365,577,092	365,577,092	365,577,092
Refunds & Reimbursements	11,987,980	7,183,878	3,030,000	3,030,000
Total Benefit Fund Account	283,416,494	368,607,092	372,760,970	368,607,092
Expenditures				
Other Expense & Obligations	31,137,691	28,816,344	28,816,344	28,816,344
Employment Benefits	256,432,681	339,790,748	339,790,748	339,790,748
Balance Carry Forward (Funds)	(4,153,878)	0	4,153,878	0
Total Benefit Fund Account	283,416,494	368,607,092	372,760,970	368,607,092

UI Reserve Fund

Fund Description

Unemployment Compensation Reserve Fund, Code 96.9, subsection 8.

UI Reserve Fund Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	149,886,216	149,886,216	151,052,589	148,852,589
Interest	0	1,166,373	1,166,373	1,166,373
Total UI Reserve Fund	149,886,216	151,052,589	152,218,962	150,018,962
Expenditures				
Appropriation	0	2,200,000	2,200,000	2,200,000
Balance Carry Forward (Funds)	149,886,216	148,852,589	150,018,962	147,818,962
Total UI Reserve Fund	149,886,216	151,052,589	152,218,962	150,018,962

IWD-Field Office Operating Fund

Fund Description

IWD-Field Office Operating Fund

IWD-Field Office Operating Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	576	129	576	705
Intra State Receipts	9,676,155	10,953,358	10,953,358	10,953,358
Gov Fund Type Transfers - Other Agencies	9,126,022	9,294,488	9,294,488	9,294,488
Total IWD-Field Office Operating Fund	18,802,753	20,247,975	20,248,422	20,248,551
Expenditures				
Personal Services-Salaries	13,910,182	14,053,540	14,053,540	14,053,540
Personal Travel In State	78,084	161,822	161,822	161,822
State Vehicle Operation	4,750	15,879	15,879	15,879
Depreciation	2,432	0	0	0
Personal Travel Out of State	5,407	9,010	9,010	9,010
Office Supplies	43,108	57,477	57,477	57,477
Facility Maintenance Supplies	2,115	4,416	4,416	4,416
Equipment Maintenance Supplies	0	71	71	71
Professional & Scientific Supplies	526	0	0	0
Other Supplies	17,637	(58,660)	(58,660)	(58,660)
Printing & Binding	30,572	18,617	18,617	18,617
Postage	17,214	22,706	22,706	22,706
Communications	134,621	125,346	125,346	125,346
Rentals	950,043	1,383,054	1,383,054	1,383,054
Utilities	74,161	86,964	86,964	86,964
Professional & Scientific Services	690	2,908	2,908	2,908
Outside Services	203,660	380,341	380,341	380,341
Advertising & Publicity	1,199	870	870	870
Outside Repairs/Service	4,847	41,800	41,800	41,800
Reimbursement to Other Agencies	10,569	22,109	22,109	22,109
ITS Reimbursements	135	5,819	5,819	5,819
Office Equipment	3,932	0	0	0
Equipment - Non-Inventory	1,217	185	185	185
Other Expense & Obligations	2,846,099	3,679,395	3,679,395	3,679,395
Licenses	0	5,824	5,824	5,824
Balance Carry Forward (Funds)	129	705	1,152	1,281
IT Outside Services	395,679	0	0	0
IT Equipment	63,731	227,777	227,777	227,777
Gov Fund Type Transfers - Other Agencies Services	15	0	0	0
Total IWD-Field Office Operating Fund	18,802,753	20,247,975	20,248,422	20,248,551