

# **Iowa Workforce Development Budgets**

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# Iowa Workforce Development

## Mission Statement

Iowa Workforce Development (IWD) will contribute to Iowa's economic growth by providing quality customer-driven services that support prosperity, productivity, health and safety for Iowans.

## Description

IWD strives to improve the income, productivity and safety of all Iowans. In conjunction with state and local economic development efforts, IWD also assists businesses to fulfill their workforce needs. The majority of IWD services are mandated by state and federal laws and regulations.

Major products and services of IWD are:

Workforce Center Services (services to assist businesses to identify and hire productive employees, and workers to obtain jobs and achieve career growth)

Compliance Assistance and Enforcement (various activities to enhance the economic security, safety and health of Iowans)

Unemployment Insurance (benefits for persons who have lost their job through no fault of their own)

Workforce Information and Analysis (data for business, schools, individuals, economic developers, and government to allow them to make informed choices about careers, expansions, wage levels, etc.)

Adjudication, Compliance, and Education (adjudication of income support issues for workers who have been injured on the job and unemployment insurance appeals)

Resource Management (internal services, such as human resources, financial and budget support, public relations, etc., that support the department as a whole)

We provide services through a statewide delivery system developed in conjunction with our workforce development partners. Administrative staff are centralized in two offices in Des Moines located at 1000 East Grand Avenue and 150 Des Moines Street. In 1999, the Unemployment Insurance Service Center was established at 150 Des Moines Street. The Unemployment Insurance Service Center handles a substantial share of new and continued claims.

## Performance Measures

Measure	FY 2021 Actuals Achieved	FY 2022	FY 2023	FY 2023
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent First UI Payments w/in 21 Days of Filing	67.08	87	87	87
Percent of Tax Performance System Cases Meeting Standards	73.19	95	95	95
Average # Days from Petition to Decision-Workers' Comp Cases	633.75	634	634	634
Entered Employment Rates of WIA Participants	72.2	63	63	63

## Financial Summary

Object Category	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
State Appropriations	20,799,641	23,799,641	23,799,641	19,599,641
Taxes	413,548,379	254,200,000	254,200,000	254,200,000
Receipts from Other Entities	2,513,446,291	539,515,408	539,515,408	540,372,935
Interest, Dividends, Bonds & Loans	2,881,402	113,006	113,006	113,006
Fees, Licenses & Permits	4,117,337	3,980,000	3,980,000	3,980,000
Refunds & Reimbursements	12,911,764	3,054,571	3,054,571	3,054,571
Miscellaneous	1,774	223,531	223,531	223,531
Beginning Balance and Adjustments	157,574,454	197,473,508	157,518,359	187,843,155
<b>Total Resources</b>	<b>3,125,281,043</b>	<b>1,022,359,665</b>	<b>982,404,516</b>	<b>1,009,386,839</b>
<b>Expenditures</b>				
Personal Services	70,965,561	71,392,634	71,392,634	71,392,634
Travel & Subsistence	400,258	1,040,575	1,040,575	1,040,575
Supplies & Materials	2,456,335	45,303,620	44,330,532	42,643,287
Contractual Services and Transfers	586,929,612	305,474,634	306,325,642	299,035,187
Equipment & Repairs	3,376,909	13,806,671	13,806,671	13,806,671
Claims & Miscellaneous	1,691,533,527	50,091,901	50,091,901	50,091,901
Licenses, Permits, Refunds & Other	2,869,416	1,555,428	1,555,428	1,555,428
State Aid & Credits	564,561,232	341,234,963	341,234,963	341,234,963
Appropriations	4,616,084	4,616,084	4,616,084	4,616,084
Reversions	98,600	0	0	0
Balance Carry Forward	197,473,509	187,843,155	148,010,086	183,970,109
<b>Total Expenditures</b>	<b>3,125,281,043</b>	<b>1,022,359,665</b>	<b>982,404,516</b>	<b>1,009,386,839</b>
Full Time Equivalents	672	796	777	777

## Appropriations from General Fund

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
IWD Workers Compensation Division	3,321,044	3,321,044	3,321,044	3,321,044
IWD Labor Services Division	3,491,252	3,491,252	3,491,252	3,491,252
Iowa Employer Innovation Fund	1,200,000	4,200,000	4,200,000	0
Workforce Development Field Offices	6,675,650	6,675,650	6,675,650	6,675,650
Offender Reentry Program	387,158	387,158	387,158	387,158
Employee Misclassification	379,631	379,631	379,631	379,631
I3 State Accounting System	228,822	228,822	228,822	228,822
Summer Youth Work Pilot	250,000	250,000	250,000	250,000
<b>Total Iowa Workforce Development</b>	<b>15,933,557</b>	<b>18,933,557</b>	<b>18,933,557</b>	<b>14,733,557</b>

## Appropriations from Other Funds

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
IWD Field Offices (UI Reserve Interest)	2,850,000	2,200,000	2,200,000	2,200,000
P & I Workforce Development Field Offices	1,766,084	2,416,084	2,416,084	2,416,084
AMOS A Mid-Iowa Organizing Strategy	100,000	100,000	100,000	100,000
Future Ready Iowa Coordinator	150,000	150,000	150,000	150,000
<b>Total Iowa Workforce Development</b>	<b>4,866,084</b>	<b>4,866,084</b>	<b>4,866,084</b>	<b>4,866,084</b>

## Appropriations Detail

### IWD Workers Compensation Division

#### General Fund

Division supports three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of Iowans about workers' compensation laws and procedures.

#### Appropriation Description

This appropriation supports the Workers' Compensation Division in the Iowa Workforce Department. The

### IWD Workers Compensation Division Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	448,939	696,677	0	0
Appropriation	3,321,044	3,321,044	3,321,044	3,321,044
Intra State Receipts	0	286,549	286,549	286,549
Fees, Licenses & Permits	380,527	390,000	390,000	390,000
<b>Total Resources</b>	<b>4,150,510</b>	<b>4,694,270</b>	<b>3,997,593</b>	<b>3,997,593</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,877,885	3,169,630	3,169,630	3,169,630
Personal Travel In State	1,098	3,500	3,500	3,500
Personal Travel Out of State	567	11,000	11,000	11,000
Office Supplies	18,322	16,968	16,968	16,968
Other Supplies	275	1,026,142	329,465	329,465
Printing & Binding	1,037	1,500	1,500	1,500
Postage	10,349	11,000	11,000	11,000
Communications	50,636	11,800	11,800	11,800
Rentals	3,584	4,000	4,000	4,000
Utilities	7	77	77	77
Outside Services	5,846	10,000	10,000	10,000
Reimbursement to Other Agencies	3,177	900	900	900
ITS Reimbursements	8,099	12,750	12,750	12,750
IT Outside Services	70,419	65,441	65,441	65,441
Equipment - Non-Inventory	459	2,000	2,000	2,000
IT Equipment	22,541	15,000	15,000	15,000
Other Expense & Obligations	379,533	332,562	332,562	332,562
Balance Carry Forward (Approps)	696,677	0	0	0
<b>Total Expenditures</b>	<b>4,150,510</b>	<b>4,694,270</b>	<b>3,997,593</b>	<b>3,997,593</b>

## IWD Labor Services Division

### General Fund

### Appropriation Description

This appropriation supports the Labor Services Division in the Iowa Workforce Department. The Division also receives funding from the federal government

through the Occupational Safety and Health Administration. The funding is used to enforce safety regulations in the workplace; provide consultation to employers on occupational safety health compliance; conduct certain equipment inspections; maintain statistical information on illness and injuries in the workplace; and enforcement wage, labor, and child labor laws.

## IWD Labor Services Division Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	2,798,401	2,821,183	2,544,772	0
Appropriation	3,491,252	3,491,252	3,491,252	3,491,252
Federal Support	3,169,850	2,852,853	2,852,853	3,710,380
Fees, Licenses & Permits	5,346	0	0	0
Refunds & Reimbursements	4,808	10,000	10,000	10,000
<b>Total Resources</b>	<b>9,469,657</b>	<b>9,175,288</b>	<b>8,898,877</b>	<b>7,211,632</b>
<b>Expenditures</b>				
Personal Services-Salaries	5,331,212	5,485,044	5,485,044	5,485,044
Personal Travel In State	54,686	59,090	59,090	59,090
State Vehicle Operation	27,355	22,250	22,250	22,250
Depreciation	26,760	27,000	27,000	27,000
Personal Travel Out of State	7,742	21,260	21,260	21,260
Office Supplies	27,149	30,720	30,720	30,720
Other Supplies	11,098	11,940	11,940	11,940
Printing & Binding	1,286	1,976,279	1,699,868	12,623
Uniforms & Related Items	497	1,200	1,200	1,200
Postage	8,748	8,900	8,900	8,900
Communications	85,107	86,760	86,760	86,760
Rentals	10,246	7,900	7,900	7,900
Utilities	159	210	210	210
Professional & Scientific Services	52,433	19,500	19,500	19,500
Outside Services	3,804	5,740	5,740	5,740
Outside Repairs/Service	6,095	1,520	1,520	1,520
Reimbursement to Other Agencies	3,695	1,840	1,840	1,840
ITS Reimbursements	2,291	3,370	3,370	3,370
IT Outside Services	4,853	2,110	2,110	2,110
Gov Fund Type Transfers - Attorney General Services	0	10	10	10
Gov Fund Type Transfers - Other Agencies Services	67,095	80,520	80,520	80,520
Equipment	38,912	50,000	50,000	50,000
Equipment - Non-Inventory	73	30	30	30
IT Equipment	21,871	16,520	16,520	16,520
Other Expense & Obligations	855,276	1,255,475	1,255,475	1,255,475
Fees	30	100	100	100
Balance Carry Forward (Approps)	2,821,183	0	0	0
<b>Total Expenditures</b>	<b>9,469,657</b>	<b>9,175,288</b>	<b>8,898,877</b>	<b>7,211,632</b>

## Iowa Employer Innovation Fund

### General Fund

tionship between mentors and mentees, including helping students meet the Future Ready Iowa skilled workforce last-dollar scholarship program and Future Ready Iowa skilled workforce grant program.

### Appropriation Description

Iowa Employer Innovation Fund. To fund a program that provides for a productive and appropriate rela-

## Iowa Employer Innovation Fund Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	653,753	587,858	1,200,000	0
Appropriation	1,200,000	4,200,000	4,200,000	0
<b>Total Resources</b>	<b>1,853,753</b>	<b>4,787,858</b>	<b>5,400,000</b>	<b>0</b>
<b>Expenditures</b>				
Outside Services	1,265,894	4,787,858	5,400,000	0
Balance Carry Forward (Approps)	587,858	0	0	0
<b>Total Expenditures</b>	<b>1,853,753</b>	<b>4,787,858</b>	<b>5,400,000</b>	<b>0</b>

## Workforce Development Field Offices

General Fund

### Appropriation Description

This appropriation provides funding, along with federal funds and other appropriations, for the opera-

tion of field offices and the Workforce Development Board. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

### Workforce Development Field Offices Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	4,359,545	3,000,000	1,359,545
Appropriation	6,675,650	6,675,650	6,675,650	6,675,650
<b>Total Resources</b>	<b>6,675,650</b>	<b>11,035,195</b>	<b>9,675,650</b>	<b>8,035,195</b>
<b>Expenditures</b>				
Office Supplies	0	51,013	51,013	51,013
Other Supplies	0	180,000	180,000	180,000
Intra-State Transfers	2,316,105	9,444,637	9,444,637	7,804,182
Balance Carry Forward (Approps)	4,359,545	1,359,545	0	0
<b>Total Expenditures</b>	<b>6,675,650</b>	<b>11,035,195</b>	<b>9,675,650</b>	<b>8,035,195</b>



## Offender Reentry Program

### General Fund

program to provide offenders with employment skills. The program works with soon-to-be released offenders with the goal of having them placed in a job before they leave prison.

### Appropriation Description

This appropriation provides funding for the development and administration of an offender reentry

## Offender Reentry Program Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	31,155	0	0	0
Appropriation	387,158	387,158	387,158	387,158
<b>Total Resources</b>	<b>418,313</b>	<b>387,158</b>	<b>387,158</b>	<b>387,158</b>
<b>Expenditures</b>				
Personal Services-Salaries	348,157	481,924	481,924	481,924
Personal Travel In State	895	1,300	1,300	1,300
Personal Travel Out of State	0	500	500	500
Office Supplies	1,493	1,151	1,151	1,151
Other Supplies	541	(202,269)	(202,269)	(202,269)
Postage	319	0	0	0
Communications	937	900	900	900
Rentals	0	600	600	600
Utilities	448	0	0	0
Outside Services	111	0	0	0
Reimbursement to Other Agencies	4,126	4,200	4,200	4,200
ITS Reimbursements	0	250	250	250
IT Equipment	1,738	0	0	0
Other Expense & Obligations	59,550	98,602	98,602	98,602
<b>Total Expenditures</b>	<b>418,313</b>	<b>387,158</b>	<b>387,158</b>	<b>387,158</b>

## Employee Misclassification

### General Fund

### Appropriation Description

This appropriation provides funding for enhancing efforts to investigate employers that misclassify workers.

### Employee Misclassification Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	379,631	379,631	379,631	379,631
Refunds & Reimbursements	0	69	69	69
<b>Total Resources</b>	<b>379,631</b>	<b>379,700</b>	<b>379,700</b>	<b>379,700</b>
<b>Expenditures</b>				
Personal Services-Salaries	214,236	250,993	250,993	250,993
Personal Travel In State	13	5,981	5,981	5,981
State Vehicle Operation	0	20	20	20
Office Supplies	189	962	962	962
Facility Maintenance Supplies	2	0	0	0
Equipment Maintenance Supplies	0	5	5	5
Other Supplies	38	22,633	22,633	22,633
Printing & Binding	3	222	222	222
Postage	173	473	473	473
Communications	3,020	2,992	2,992	2,992
Rentals	10,876	23,086	23,086	23,086
Utilities	835	1,649	1,649	1,649
Outside Services	911	2,477	2,477	2,477
Outside Repairs/Service	18	0	0	0
Reimbursement to Other Agencies	948	2,600	2,600	2,600
ITS Reimbursements	13,127	12,550	12,550	12,550
IT Equipment	0	1,704	1,704	1,704
Other Expense & Obligations	36,644	51,353	51,353	51,353
Reversions	98,600	0	0	0
<b>Total Expenditures</b>	<b>379,631</b>	<b>379,700</b>	<b>379,700</b>	<b>379,700</b>

## I3 State Accounting System

General Fund

tive Services related to the Integrated Information for Iowa (I3) system, which provides finance, payroll and budget services to IWD.

### Appropriation Description

This appropriation provides funding for payment of services provided by the Department of Administra-

### I3 State Accounting System Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	228,822	228,822	228,822	228,822
Total Resources	228,822	228,822	228,822	228,822
<b>Expenditures</b>				
ITS Reimbursements	228,822	0	0	0
IT Outside Services	0	228,822	228,822	228,822
Total Expenditures	228,822	228,822	228,822	228,822

## Summer Youth Work Pilot

General Fund

risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

### Appropriation Description

This appropriation provides funding for this Future Ready Iowa program that will help young people at

### Summer Youth Work Pilot Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	250,000	0	250,000	0
Appropriation	250,000	250,000	250,000	250,000
Intra State Receipts	48,742	0	0	0
<b>Total Resources</b>	<b>548,742</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>
<b>Expenditures</b>				
Outside Services	548,742	250,000	500,000	250,000
<b>Total Expenditures</b>	<b>548,742</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>

## AMOS A Mid-Iowa Organizing Strategy

underemployed central Iowans with skills necessary to advance to higher-paying jobs with full benefits.

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

This appropriation is for the development of a long-term sustained program to train unemployed and

### AMOS A Mid-Iowa Organizing Strategy Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	958	11,134	0	0
Appropriation	100,000	100,000	100,000	100,000
<b>Total Resources</b>	<b>100,958</b>	<b>111,134</b>	<b>100,000</b>	<b>100,000</b>
<b>Expenditures</b>				
Outside Services	89,824	111,134	100,000	100,000
Balance Carry Forward (Approps)	11,134	0	0	0
<b>Total Expenditures</b>	<b>100,958</b>	<b>111,134</b>	<b>100,000</b>	<b>100,000</b>

## Future Ready Iowa Coordinator

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Future Ready Iowa Coordinator

### Future Ready Iowa Coordinator Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	150,000	150,000	150,000	150,000
<b>Total Resources</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>Expenditures</b>				
Personal Services-Salaries	125,230	155,879	155,879	155,879
Personal Travel In State	0	4,600	4,600	4,600
Personal Travel Out of State	0	2,600	2,600	2,600
Office Supplies	2	4,100	4,100	4,100
Other Supplies	0	(69,372)	(69,372)	(69,372)
Printing & Binding	0	1,600	1,600	1,600
Food	0	300	300	300
Postage	2	100	100	100
Communications	1,135	700	700	700
Utilities	276	500	500	500
Professional & Scientific Services	0	4,000	4,000	4,000
Reimbursement to Other Agencies	982	3,600	3,600	3,600
ITS Reimbursements	619	600	600	600
IT Outside Services	0	8,900	8,900	8,900
IT Equipment	333	0	0	0
Other Expense & Obligations	21,420	31,893	31,893	31,893
<b>Total Expenditures</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>

## P & I Workforce Development Field Offices

### Special Contingency Fund

### Appropriation Description

This appropriation provides funding, along with federal funds and other appropriations, for the opera-

tion of field offices and the Workforce Development Board. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

## P & I Workforce Development Field Offices Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,766,084	2,416,084	2,416,084	2,416,084
Total Resources	1,766,084	2,416,084	2,416,084	2,416,084
<b>Expenditures</b>				
Intra-State Transfers	1,766,084	2,416,084	2,416,084	2,416,084
Total Expenditures	1,766,084	2,416,084	2,416,084	2,416,084

## IWD Field Offices (UI Reserve Interest)

### UI Reserve Fund

### Appropriation Description

This appropriation provides funding, along with federal funds and other appropriations, for the opera-

tion of field offices and the Workforce Development Board. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

## IWD Field Offices (UI Reserve Interest) Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,850,000	2,200,000	2,200,000	2,200,000
Total Resources	2,850,000	2,200,000	2,200,000	2,200,000
<b>Expenditures</b>				
Office Supplies	0	(110,000)	(110,000)	(110,000)
Communications	0	157,000	157,000	157,000
Intra-State Transfers	2,850,000	903,000	903,000	903,000
Other Expense & Obligations	0	1,250,000	1,250,000	1,250,000
Total Expenditures	2,850,000	2,200,000	2,200,000	2,200,000



## Fund Detail

### Iowa Workforce Development Fund Detail

Funds	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Iowa Workforce Development	3,096,688,924	986,544,156	948,070,632	984,030,655
Special Contingency Fund	28,917,904	26,824,798	26,016,480	26,824,798
Trade Expansion Act Benefits Payment Fund	913,132	1,346,880	1,346,582	1,346,880
UI Benefit Overpayment Clearing	92,064	101,449	23,607	101,449
IWD Major Federal Programs	59,793,910	52,907,634	52,907,387	52,907,634
IWD Minor Federal Programs	22,022,001	60,977,931	60,870,922	60,977,931
Amateur Boxing Grants Fund	44,886	70,062	70,000	70,062
Food Stamp Allowances	600	600	600	600
Disaster Unemployment Benefits Fund	1,718,355,605	14,425	1,050	14,325
Boiler Safety Fund	862,074	3,140,451	3,140,000	3,140,451
Elevator Safety Fund	2,270,459	4,737,401	4,735,000	4,737,401
Contractor Registration Revolving Fund	576,066	3,599,081	3,598,000	3,599,081
Benefit Fund Account	684,526,477	405,381,295	370,703,152	405,381,295
UI Reserve Fund	152,736,216	156,886,216	154,372,815	154,372,815
Clearing Account	411,991,662	248,996,600	248,738,855	248,996,600
IWD Clearing Account	5,455	2,731	2,448	2,731
Wage Payment Collection	61,992	54,947	42,149	54,947
IWD-Field Office Operating Fund	13,518,421	21,501,655	21,501,585	21,501,655

## Special Contingency Fund

### Fund Description

A portion of penalties and interest paid by employers for late payments go into this account to pay for special contingencies stated by the Legislature.

## Special Contingency Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	238,499	808,318	0	808,318
Adjustment to Balance Forward	5,140	0	0	0
Other Taxes	2,587,480	6,700,000	6,700,000	6,700,000
Federal Support	(2,632)	150,000	150,000	150,000
Local Governments	12,756	139,000	139,000	139,000
Intra State Receipts	16,090,591	18,962,700	18,962,700	18,962,700
Reimbursement from Other Agencies	534,708	0	0	0
Interest	13,378	20,000	20,000	20,000
Bonds & Loans	0	6	6	6
Other	0	44,774	44,774	44,774
Gov Fund Type Transfers - Other Agencies	9,437,985	0	0	0
<b>Total Special Contingency Fund</b>	<b>28,917,904</b>	<b>26,824,798</b>	<b>26,016,480</b>	<b>26,824,798</b>
<b>Expenditures</b>				
Personal Services-Salaries	5,780,996	7,827,558	7,827,558	7,827,558
Personal Travel In State	34,185	47,400	47,400	47,400
State Vehicle Operation	8,669	10,850	10,850	10,850
Depreciation	2,820	2,500	2,500	2,500
Personal Travel Out of State	1,129	55,700	55,700	55,700
Office Supplies	84,851	100,575	100,575	100,575
Facility Maintenance Supplies	6	0	0	0
Equipment Maintenance Supplies	6,000	0	0	0
Other Supplies	4,384	3,916,695	3,916,695	3,916,695
Printing & Binding	(125,397)	43,195	43,195	43,195
Uniforms & Related Items	0	100	100	100
Postage	6,891	130,421	130,421	130,421
Communications	265,467	339,027	339,027	339,027
Rentals	296,446	294,900	294,900	294,900
Utilities	72,098	28,416	28,416	28,416
Professional & Scientific Services	363,712	910,221	910,221	910,221
Outside Services	25,697,131	1,747,669	1,747,669	1,747,669
Intra-State Transfers	48,742	0	0	0
Advertising & Publicity	402	20,700	20,700	20,700
Outside Repairs/Service	4,082	7,853	7,853	7,853
Auditor of State Reimbursements	0	150,000	150,000	150,000
Reimbursement to Other Agencies	1,224,028	982,679	982,679	982,679
ITS Reimbursements	1,096,796	1,405,248	1,405,248	1,405,248
Office Equipment	0	5,600	5,600	5,600
Equipment - Non-Inventory	4,968	7,100	7,100	7,100
Other Expense & Obligations	(11,866,829)	346,968	346,968	346,968
Appropriation	1,766,084	2,416,084	2,416,084	2,416,084
Balance Carry Forward (Funds)	808,318	808,318	0	808,318
IT Outside Services	1,140,635	1,114,638	1,114,638	1,114,638
IT Equipment	1,904,724	3,693,982	3,693,982	3,693,982
Gov Fund Type Transfers - Attorney General Services	40,590	39,900	39,900	39,900
Gov Fund Type Transfers - Other Agencies Services	245,981	370,501	370,501	370,501
<b>Total Special Contingency Fund</b>	<b>28,917,904</b>	<b>26,824,798</b>	<b>26,016,480</b>	<b>26,824,798</b>

## Trade Expansion Act Benefits Payment Fund

to plant closings or layoffs because of foreign competition.

### Fund Description

This account receives a federal grant to cover the cost of payments to those people who are unemployed due

### Trade Expansion Act Benefits Payment Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	298	298	0	298
Federal Support	912,834	1,041,198	1,041,198	1,041,198
Intra State Receipts	0	305,384	305,384	305,384
Total Trade Expansion Act Benefits Payment Fund	913,132	1,346,880	1,346,582	1,346,880
<b>Expenditures</b>				
Other Expense & Obligations	912,834	1,346,582	1,346,582	1,346,582
Balance Carry Forward (Funds)	298	298	0	298
Total Trade Expansion Act Benefits Payment Fund	913,132	1,346,880	1,346,582	1,346,880

## IWD Major Federal Programs

with Human Services or other governmental agencies.

### Fund Description

This account receives 90-95% of its funding from the federal government and the rest comes from contracts

## IWD Major Federal Programs Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	7,656	7,903	7,656	7,903
Adjustment to Balance Forward	247	0	0	0
Federal Support	59,361,255	43,397,719	43,397,719	43,397,719
Intra State Receipts	0	9,502,012	9,502,012	9,502,012
Gov Fund Type Transfers - Other Agencies	424,752	0	0	0
<b>Total IWD Major Federal Programs</b>	<b>59,793,910</b>	<b>52,907,634</b>	<b>52,907,387</b>	<b>52,907,634</b>
<b>Expenditures</b>				
Personal Services-Salaries	35,371,307	25,988,833	25,988,833	25,988,833
Personal Travel In State	30,567	101,042	101,042	101,042
State Vehicle Operation	781	1,781	1,781	1,781
Personal Travel Out of State	0	52,288	52,288	52,288
Office Supplies	139,364	550,282	550,282	550,282
Facility Maintenance Supplies	5,191	1,248	1,248	1,248
Equipment Maintenance Supplies	0	33	33	33
Other Supplies	23,633	3,366,143	3,366,143	3,366,143
Printing & Binding	159,924	52,225	52,225	52,225
Postage	1,791,877	759,368	759,368	759,368
Communications	632,774	299,128	299,128	299,128
Rentals	1,533,426	505,256	505,256	505,256
Utilities	150,457	97,077	97,077	97,077
Professional & Scientific Services	6,378	1,665	1,665	1,665
Outside Services	3,480,535	706,631	706,631	706,631
Intra-State Transfers	84	0	0	0
Advertising & Publicity	8	394	394	394
Outside Repairs/Service	3,685	396	396	396
Reimbursement to Other Agencies	448,750	249,563	249,563	249,563
ITS Reimbursements	630,223	248,311	248,311	248,311
Equipment	0	651	651	651
Office Equipment	6,650	0	0	0
Equipment - Non-Inventory	16,230	7,099	7,099	7,099
Other Expense & Obligations	6,887,544	5,284,332	5,284,332	5,284,332
Licenses	0	2,000	2,000	2,000
Fees	(53,656)	4,561	4,561	4,561
Refunds-Other	10	0	0	0
Balance Carry Forward (Funds)	7,903	7,903	7,656	7,903
IT Outside Services	6,400,471	3,749,947	3,749,947	3,749,947
IT Equipment	773,578	9,627,177	9,627,177	9,627,177
Gov Fund Type Transfers - Other Agencies Services	1,346,217	1,242,300	1,242,300	1,242,300
<b>Total IWD Major Federal Programs</b>	<b>59,793,910</b>	<b>52,907,634</b>	<b>52,907,387</b>	<b>52,907,634</b>

## IWD Minor Federal Programs

with Human Services or other governmental agencies.

### Fund Description

This account receives 90-95% of its funding from the federal government and the rest comes from contracts

## IWD Minor Federal Programs Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	(1,469)	107,009	0	107,009
Adjustment to Balance Forward	2,315	0	0	0
Federal Support	22,080,269	60,165,122	60,165,122	60,165,122
Intra State Receipts	0	705,800	705,800	705,800
Gov Fund Type Transfers - Other Agencies	(59,113)	0	0	0
<b>Total IWD Minor Federal Programs</b>	<b>22,022,001</b>	<b>60,977,931</b>	<b>60,870,922</b>	<b>60,977,931</b>
<b>Expenditures</b>				
Personal Services-Salaries	8,001,953	9,313,122	9,313,122	9,313,122
Personal Travel In State	38,568	180,860	180,860	180,860
State Vehicle Operation	4,252	12,476	12,476	12,476
Depreciation	2,090	3,000	3,000	3,000
Personal Travel Out of State	1,191	98,366	98,366	98,366
Office Supplies	43,657	50,290	50,290	50,290
Facility Maintenance Supplies	2,171	1,360	1,360	1,360
Equipment Maintenance Supplies	0	17	17	17
Other Supplies	14,914	18,723,545	18,723,545	18,723,545
Printing & Binding	1,489	870,560	870,560	870,560
Postage	59,494	14,640	14,640	14,640
Communications	44,822	59,160	59,160	59,160
Rentals	189,016	501,623	501,623	501,623
Utilities	18,941	43,059	43,059	43,059
Professional & Scientific Services	593,070	284,002	284,002	284,002
Outside Services	8,691,911	21,526,078	21,526,078	21,526,078
Intra-State Transfers	0	8,000	8,000	8,000
Advertising & Publicity	1,591	3,882	3,882	3,882
Outside Repairs/Service	371	1,933	1,933	1,933
Reimbursement to Other Agencies	212,634	130,738	130,738	130,738
ITS Reimbursements	217,678	20,195	20,195	20,195
Equipment	0	59	59	59
Office Equipment	186	0	0	0
Equipment - Non-Inventory	1,835	3,706	3,706	3,706
Other Expense & Obligations	1,440,155	6,736,134	6,736,134	6,736,134
Interest Expense/Princ/Securities	8,025	0	0	0
Licenses	0	2,401	2,401	2,401
Fees	0	1,500	1,500	1,500
State Aid	162,110	300,315	300,315	300,315
Aid to Individuals	1,156,232	1,103,900	1,103,900	1,103,900
Balance Carry Forward (Funds)	107,009	107,009	0	107,009
IT Outside Services	732,006	471,272	471,272	471,272
IT Equipment	292,402	54,729	54,729	54,729
Gov Fund Type Transfers - Other Agencies Services	(17,771)	350,000	350,000	350,000
<b>Total IWD Minor Federal Programs</b>	<b>22,022,001</b>	<b>60,977,931</b>	<b>60,870,922</b>	<b>60,977,931</b>

### Boiler Safety Fund

#### Fund Description

A revolving fund, established in HF 2447 (2004

session), to account for revenue derived from boiler inspection fees and the costs associated with performing the inspections.

## Boiler Safety Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	396	451	0	451
Adjustment to Balance Forward	55	0	0	0
Intra State Receipts	0	2,220,000	2,220,000	2,220,000
Interest	4,892	30,000	30,000	30,000
Fees, Licenses & Permits	856,730	890,000	890,000	890,000
<b>Total Boiler Safety Fund</b>	<b>862,074</b>	<b>3,140,451</b>	<b>3,140,000</b>	<b>3,140,451</b>
<b>Expenditures</b>				
Personal Services-Salaries	689,353	787,785	787,785	787,785
Personal Travel In State	6,453	4,600	4,600	4,600
State Vehicle Operation	13,331	8,400	8,400	8,400
Depreciation	10,256	6,600	6,600	6,600
Personal Travel Out of State	0	300	300	300
Office Supplies	1,348	2,000	2,000	2,000
Other Supplies	296	2,117,453	2,117,453	2,117,453
Printing & Binding	107	2,015	2,015	2,015
Uniforms & Related Items	0	200	200	200
Postage	9,013	9,000	9,000	9,000
Communications	5,519	6,000	6,000	6,000
Rentals	3,477	3,000	3,000	3,000
Outside Services	57	300	300	300
Reimbursement to Other Agencies	287	500	500	500
ITS Reimbursements	426	600	600	600
Equipment	0	12,900	12,900	12,900
Other Expense & Obligations	103,958	159,847	159,847	159,847
Refunds-Other	12,935	16,000	16,000	16,000
Balance Carry Forward (Funds)	451	451	0	451
IT Outside Services	0	100	100	100
IT Equipment	4,806	800	800	800
Gov Fund Type Transfers - Other Agencies Services	0	1,600	1,600	1,600
<b>Total Boiler Safety Fund</b>	<b>862,074</b>	<b>3,140,451</b>	<b>3,140,000</b>	<b>3,140,451</b>

## Elevator Safety Fund

amusement ride safety inspection fees and the costs associated with performing the inspections.

### Fund Description

A revolving fund, established by HF 2447 (2004 session), to account for the revenue derived from

## Elevator Safety Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	2,153	2,401	0	2,401
Adjustment to Balance Forward	248	0	0	0
Intra State Receipts	0	2,900,000	2,900,000	2,900,000
Interest	7,362	35,000	35,000	35,000
Fees, Licenses & Permits	2,260,696	1,800,000	1,800,000	1,800,000
<b>Total Elevator Safety Fund</b>	<b>2,270,459</b>	<b>4,737,401</b>	<b>4,735,000</b>	<b>4,737,401</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,721,927	1,706,191	1,706,191	1,706,191
Personal Travel In State	11,630	26,200	26,200	26,200
State Vehicle Operation	30,296	39,600	39,600	39,600
Depreciation	16,550	17,100	17,100	17,100
Personal Travel Out of State	5,133	7,300	7,300	7,300
Office Supplies	24,804	17,000	17,000	17,000
Other Supplies	1,859	2,279,054	2,279,054	2,279,054
Printing & Binding	1,713	2,368	2,368	2,368
Uniforms & Related Items	262	1,000	1,000	1,000
Postage	8,959	7,900	7,900	7,900
Communications	16,873	17,500	17,500	17,500
Rentals	295	200	200	200
Utilities	274	200	200	200
Professional & Scientific Services	0	300	300	300
Outside Services	432	1,600	1,600	1,600
Reimbursement to Other Agencies	2,223	1,900	1,900	1,900
ITS Reimbursements	37,791	37,000	37,000	37,000
Equipment - Non-Inventory	364	400	400	400
Other Expense & Obligations	263,838	533,187	533,187	533,187
Refunds-Other	6,155	6,600	6,600	6,600
Balance Carry Forward (Funds)	2,401	2,401	0	2,401
IT Outside Services	9,642	4,000	4,000	4,000
IT Equipment	44,121	25,000	25,000	25,000
Gov Fund Type Transfers - Other Agencies Services	62,917	3,400	3,400	3,400
<b>Total Elevator Safety Fund</b>	<b>2,270,459</b>	<b>4,737,401</b>	<b>4,735,000</b>	<b>4,737,401</b>

### Contractor Registration Revolving Fund

#### Fund Description

A revolving fund, established in SF 478 (2009 session), This fund will receive fees collected by

commissioner for Contractor Registrations. Provide funding for the actual costs and expenses necessary to perform the duties of the commissioner and the division of labor.

## Contractor Registration Revolving Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	781	1,081	0	1,081
Adjustment to Balance Forward	300	0	0	0
Intra State Receipts	0	2,720,000	2,720,000	2,720,000
Interest	5,771	28,000	28,000	28,000
Fees, Licenses & Permits	569,215	850,000	850,000	850,000
<b>Total Contractor Registration Revolving Fund</b>	<b>576,066</b>	<b>3,599,081</b>	<b>3,598,000</b>	<b>3,599,081</b>
<b>Expenditures</b>				
Personal Services-Salaries	419,148	474,938	474,938	474,938
Personal Travel In State	135	1,000	1,000	1,000
State Vehicle Operation	4,427	5,100	5,100	5,100
Personal Travel Out of State	0	300	300	300
Office Supplies	7,662	12,100	12,100	12,100
Other Supplies	215	2,821,183	2,821,183	2,821,183
Printing & Binding	372	1,428	1,428	1,428
Uniforms & Related Items	0	10	10	10
Postage	4,505	7,200	7,200	7,200
Communications	3,195	2,900	2,900	2,900
Rentals	3,790	3,500	3,500	3,500
Utilities	245	100	100	100
Outside Services	92	31,100	31,100	31,100
Reimbursement to Other Agencies	1,625	700	700	700
ITS Reimbursements	4,013	2,900	2,900	2,900
Equipment - Non-Inventory	0	400	400	400
Other Expense & Obligations	71,948	175,801	175,801	175,801
Fees	0	40	40	40
Refunds-Other	6,900	1,300	1,300	1,300
Balance Carry Forward (Funds)	1,081	1,081	0	1,081
IT Outside Services	4,098	500	500	500
IT Equipment	20,293	54,000	54,000	54,000
Gov Fund Type Transfers - Other Agencies Services	22,321	1,500	1,500	1,500
<b>Total Contractor Registration Revolving Fund</b>	<b>576,066</b>	<b>3,599,081</b>	<b>3,598,000</b>	<b>3,599,081</b>

## Benefit Fund Account

### Fund Description

This account receives drawdowns of federal funds used to pay out unemployment benefits.



## Benefit Fund Account Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	2,096,060	36,774,203	2,096,060	36,774,203
Adjustment to Balance Forward	55,311	0	0	0
Federal Support	669,583,000	365,577,092	365,577,092	365,577,092
Refunds & Reimbursements	12,792,106	3,030,000	3,030,000	3,030,000
Total Benefit Fund Account	684,526,477	405,381,295	370,703,152	405,381,295
<b>Expenditures</b>				
Other Expense & Obligations	83,674,799	28,816,344	28,816,344	28,816,344
Employment Benefits	564,077,475	339,790,748	339,790,748	339,790,748
Balance Carry Forward (Funds)	36,774,203	36,774,203	2,096,060	36,774,203
Total Benefit Fund Account	684,526,477	405,381,295	370,703,152	405,381,295

## UI Reserve Fund

### Fund Description

Unemployment Compensation Reserve Fund, Code 96.9, subsection 8.

### UI Reserve Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	149,886,216	149,886,216	147,372,815	147,372,815
Intra State Receipts	0	7,000,000	7,000,000	7,000,000
Interest	2,850,000	0	0	0
Total UI Reserve Fund	152,736,216	156,886,216	154,372,815	154,372,815
<b>Expenditures</b>				
Other Supplies	0	6,850,000	6,850,000	6,850,000
Communications	0	463,401	463,401	463,401
Appropriation	2,850,000	2,200,000	2,200,000	2,200,000
Balance Carry Forward (Funds)	149,886,216	147,372,815	144,859,414	144,859,414
Total UI Reserve Fund	152,736,216	156,886,216	154,372,815	154,372,815

## IWD-Field Office Operating Fund

### Fund Description

IWD-Field Office Operating Fund

## IWD-Field Office Operating Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	506	576	506	576
Adjustment to Balance Forward	70	0	0	0
Intra State Receipts	6,932,189	11,269,711	11,269,711	11,269,711
Gov Fund Type Transfers - Other Agencies	6,585,656	10,231,368	10,231,368	10,231,368
<b>Total IWD-Field Office Operating Fund</b>	<b>13,518,421</b>	<b>21,501,655</b>	<b>21,501,585</b>	<b>21,501,655</b>
<b>Expenditures</b>				
Personal Services-Salaries	10,070,694	15,742,211	15,742,211	15,742,211
Personal Travel In State	48,868	161,822	161,822	161,822
State Vehicle Operation	1,481	15,879	15,879	15,879
Personal Travel Out of State	0	9,010	9,010	9,010
Office Supplies	49,930	57,450	57,450	57,450
Facility Maintenance Supplies	17,999	4,416	4,416	4,416
Equipment Maintenance Supplies	0	71	71	71
Other Supplies	13,942	(507,736)	(507,736)	(507,736)
Printing & Binding	703	18,617	18,617	18,617
Postage	9,707	22,706	22,706	22,706
Communications	78,214	124,816	124,816	124,816
Rentals	560,294	1,383,054	1,383,054	1,383,054
Utilities	35,638	87,075	87,075	87,075
Professional & Scientific Services	1,377	2,908	2,908	2,908
Outside Services	196,614	380,319	380,319	380,319
Advertising & Publicity	46	870	870	870
Outside Repairs/Service	41,622	41,800	41,800	41,800
Reimbursement to Other Agencies	9,055	20,944	20,944	20,944
ITS Reimbursements	348	5,902	5,902	5,902
Office Equipment	2,043	0	0	0
Equipment - Non-Inventory	109,155	185	185	185
Other Expense & Obligations	1,723,370	3,670,318	3,670,318	3,670,318
Licenses	0	5,824	5,824	5,824
Balance Carry Forward (Funds)	576	576	506	576
IT Outside Services	423,488	24,999	24,999	24,999
IT Equipment	109,618	227,619	227,619	227,619
Gov Fund Type Transfers - Other Agencies Services	13,641	0	0	0
<b>Total IWD-Field Office Operating Fund</b>	<b>13,518,421</b>	<b>21,501,655</b>	<b>21,501,585</b>	<b>21,501,655</b>