

Executive Council Budgets

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Executive Council

Mission Statement

Keep a complete record of the proceedings of the Executive Council relating to the duties placed upon them by the laws of Iowa, which are: to determine the value at which property may be taken by Iowa corporations and amount of stock which may be issued on account thereof; to approve property purchases; to authorize department leases; to authorize the employment of Special Assistant Attorneys General and payment of costs for services rendered; to authorize condemnation proceedings; to approve bank depositories of public funds; to approve out-of-state travel; to approve compromise of claims of doubtful equity or collectibility and in favor of the State; to canvass votes cast for state and district offices.

Description

The Executive council of Iowa was organized by the adoption of the State Code of Iowa of 1860. The

duties of the Council, detailed in Chapter 7D of the State Code of Iowa include: acting on all State of Iowa activities and notifying all interested persons of action taken thereon; determining the value at which property may be taken by Iowa corporations and the amount of stock which may be issued on account thereof; approving articles of incorporation and bylaws of building and loan associations and planning liquidations of said associations; approving the acceptance of gifts; authorizing and paying court costs and special attorney fees; authorizing condemnation proceedings; approving bank depositories of public funds; approving out-of-state travel; canvassing votes cast for State and district officers; and declaring changes in classifications of cities. In addition, Chapter 29C.20 of the State Code of Iowa authorizes the Council to approve disaster aid for governmental sub-divisions, including state agencies. The Council consists of five members: The Governor, Secretary of State, Auditor of State, Treasurer of State, and the Secretary of Agriculture.

Financial Summary

Object Category	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
State Appropriations	5,992,166	3,464,783	3,464,783	3,464,006
Receipts from Other Entities	(80,221)	0	0	0
Beginning Balance and Adjustments	913,397	128,718	913,397	0
Total Resources	6,825,342	3,593,501	4,378,180	3,464,006
Expenditures				
Contractual Services and Transfers	6,248,071	2,574,134	3,445,416	3,445,416
Claims & Miscellaneous	163,717	19,367	19,367	19,367
State Aid & Credits	284,837	1,000,000	0	0
Budget Adjustments	0	0	0	(777)
Balance Carry Forward	128,718	0	913,397	0
Total Expenditures	6,825,342	3,593,501	4,378,180	3,464,006

Appropriations from General Fund

Appropriations	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Court Costs	269,830	57,232	57,232	56,455
Public Improvements	0	9,575	9,575	9,575
Drainage Assessment	163,717	19,367	19,367	19,367
Total Executive Council	433,547	86,174	86,174	85,397

Appropriations from Other Funds

Appropriations	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Performance Of Duty EEF	5,558,619	3,378,609	3,378,609	3,378,609
Total Executive Council	5,558,619	3,378,609	3,378,609	3,378,609

Appropriations Detail

Performance of Duty FY10

General Fund

Appropriation Description

Performance of Duty FY10

Performance of Duty FY10 Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	25,001	0	25,001	0
Total Resources	25,001	0	25,001	0
Expenditures				
Intra-State Transfers	25,001	0	0	0
Balance Carry Forward (Approps)	0	0	25,001	0
Total Expenditures	25,001	0	25,001	0

Performance of Duty FY2015

General Fund

Performance of Duty FY2015 Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	270,214	125,000	270,214	0
Intra State Receipts	(37,870)	0	0	0
Total Resources	232,344	125,000	270,214	0
Expenditures				
Outside Services	88,923	125,000	0	0
Intra-State Transfers	18,421	0	0	0
Balance Carry Forward (Approps)	125,000	0	270,214	0
Total Expenditures	232,344	125,000	270,214	0

Performance of Duty FY2016

General Fund

Performance of Duty FY2016 Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	618,182	3,718	618,182	0
Intra State Receipts	(42,351)	0	0	0
Total Resources	575,831	3,718	618,182	0
Expenditures				
Outside Services	531,255	3,718	0	0
Intra-State Transfers	40,595	0	0	0
Gov Fund Type Transfers - Other Agencies Services	263	0	0	0
Balance Carry Forward (Approps)	3,718	0	618,182	0
Total Expenditures	575,831	3,718	618,182	0

Court Costs

General Fund

Appropriation Description

This appropriation provides for expenses incurred in any proceeding brought by or against any of the state departments in which the state is a party. (7D.10)

Court Costs Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	59,772	57,232	57,232	56,455
Estimated Revisions	210,058	0	0	0
Total Resources	269,830	57,232	57,232	56,455
Expenditures				
Professional & Scientific Services	269,830	57,232	57,232	57,232
Recommendation Adjustment	0	0	0	(777)
Total Expenditures	269,830	57,232	57,232	56,455

Public Improvements

General Fund

Appropriation Description

This appropriation covers special assessments made against state-owned property (e.g. paving, sewer, water) under Iowa Code 307.45

Public Improvements Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	10,000	9,575	9,575	9,575
Estimated Revisions	(10,000)	0	0	0
Total Resources	0	9,575	9,575	9,575
Expenditures				
Professional & Scientific Services	0	9,575	9,575	9,575
Total Expenditures	0	9,575	9,575	9,575

Drainage Assessment

General Fund

Appropriation Description

Appropriation is for drainage taxes relating to land under jurisdiction of the Department of Natural Resources. (Iowa Code 468.43 (4))

Drainage Assessment Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	20,227	19,367	19,367	19,367
Estimated Revisions	143,490	0	0	0
Total Resources	163,717	19,367	19,367	19,367
Expenditures				
Claims	163,717	19,367	19,367	19,367
Total Expenditures	163,717	19,367	19,367	19,367

Performance Of Duty EEF

Iowa Economic Emergency Fund

Appropriation Description

This is a contingent fund covering the following: repairing, rebuilding or restoring state property injured, destroyed, or lost by fire, storm, theft, or

unavoidable cause; any governmental subdivision needing an interest free loan in an area declared to be a disaster area due to natural causes; and financial grants to meet disaster-related necessary expenses of individuals or families adversely affected by a major disaster, when the President and Governor have declared a disaster.

Performance Of Duty EEF Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	10,397,558	3,378,609	3,378,609	3,378,609
Estimated Revisions	(4,838,939)	0	0	0
Total Resources	5,558,619	3,378,609	3,378,609	3,378,609
Expenditures				
Outside Services	803,356	0	0	0
Intra-State Transfers	4,424,074	2,378,609	3,378,609	3,378,609
Gov Fund Type Transfers - Other Agencies Services	46,352	0	0	0
State Aid	284,837	1,000,000	0	0
Total Expenditures	5,558,619	3,378,609	3,378,609	3,378,609