

Iowa Ethics & Campaign Disclosure Board Budgets

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Iowa Ethics & Campaign Disclosure Board

Mission Statement

To promote the public's trust and confidence in government in a non-partisan manner by ensuring the integrity of political campaigns, the ethical standards for employees in the executive branch of state government, and the lawful conduct of executive branch lobbyists.

Description

The Board serves the public and the regulated community by administering the campaign finance laws in Iowa Code chapter 68A as applied to state and local campaigns for public office and ballot issues and by administering the ethics and lobbying laws in Iowa Code chapter 68B as applied to execu-

tive branch officials, employees, candidates for state-wide office, and executive branch lobbyists. Oversees filing of gift, bequest, and grant reports by state agencies. Provides advice to local governmental officials and employees on the application of the ethics laws. Provides forms, educational materials, and conduct training presentations on all applicable laws. Receives and audits for compliance campaign disclosure reports, executive branch lobbyist and client reports, session reception reports, and executive branch personal financial disclosure reports. Makes available for public viewing on the Internet every report filed with the Board. Receives and investigates complaints, hold hearings, and imposes sanctions concerning the campaign finance, ethics, and lobbying laws.

Performance Measures

Measure	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent Filed Documents Accessible Electronically in 2 Days	98	95	95	95
Percent Entities in Compliance with Statutory Requirements	91	90	90	90
Percent of Reports and Statements Audited within One Year	74	75	75	75
Percent Hearings Completed within One Year	100	100	100	100

Financial Summary

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	1,220,710	774,910	840,910	839,554
Receipts from Other Entities	8,030	10,910	10,910	10,910
Fees, Licenses & Permits	162	0	0	0
Beginning Balance and Adjustments	302,776	36,222	35,423	1,165
Total Resources	1,531,678	822,042	887,243	851,629
Expenditures				
Personal Services	654,744	707,097	707,097	707,097
Travel & Subsistence	1,256	1,200	1,200	1,200
Supplies & Materials	11,972	1,657	1,657	1,657
Contractual Services and Transfers	815,591	110,918	176,918	140,165
Equipment & Repairs	3,062	3	3	3
Claims & Miscellaneous	0	1	1	1
Licenses, Permits, Refunds & Other	0	1	1	1
Reversions	8,830	0	0	0
Balance Carry Forward	36,222	1,165	366	1,505
Total Expenditures	1,531,678	822,042	887,243	851,629
Full Time Equivalents	7	7	7	7

Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Iowa Ethics & Campaign Disclosure Board	720,710	774,910	774,910	773,554
Total Campaign Finance Disclosure Commission	720,710	774,910	774,910	773,554

Appropriations from Other Funds

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Electronic Filing	500,000	0	0	0
Office Space Improvements	0	0	66,000	66,000
Total Campaign Finance Disclosure Commission	500,000	0	66,000	66,000

Appropriations Detail

Iowa Ethics & Campaign Disclosure Board

General Fund

Appropriation Description

The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign Disclosure Board. The Board strives

to provide education and guidance to candidates and entities under the Board's jurisdiction through its Web site, presentations, and advice so that accurate reports are filed and available to the public. The Board strives to enforce statute and rules in a fair and consistent non-partisan manner. Enforcement should not discourage individuals from being involved in the political process or state government. The Board seeks to provide easy accessibility to the reports and statements filed.

Iowa Ethics & Campaign Disclosure Board Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	341	800	1	1,140
Appropriation	720,710	774,910	774,910	773,554
Gov Fund Type Transfers - Other Agencies	8,030	10,910	10,910	10,910
Fees, Licenses & Permits	162	0	0	0
Total Resources	729,243	786,620	785,821	785,604
Expenditures				
Personal Services-Salaries	654,744	707,097	707,097	707,097
Personal Travel In State	1,256	1,200	1,200	1,200
Office Supplies	11,826	1,500	1,500	1,500
Facility Maintenance Supplies	0	1	1	1
Equipment Maintenance Supplies	0	1	1	1
Printing & Binding	68	55	55	55
Postage	79	100	100	100
Communications	3,930	4,000	4,000	4,000
Professional & Scientific Services	8,030	14,095	14,095	14,095
Outside Services	736	1	1	1
Reimbursement to Other Agencies	26,497	48,720	48,720	48,720
ITS Reimbursements	5,293	5,500	5,500	4,144
Workers Comp. Reimbursement	0	204	204	204
IT Outside Services	4,063	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	30	1	1	1
Office Equipment	0	1	1	1
Equipment - Non-Inventory	1,179	1	1	1
IT Equipment	1,883	1	1	1
Other Expense & Obligations	0	1	1	1
Refunds-Other	0	1	1	1
Balance Carry Forward (Approps)	800	1,140	341	1,480
Reversions	8,830	0	0	0
Total Expenditures	729,243	786,620	785,821	785,604

Office Space Improvements

Rebuild Iowa Infrastructure Fund

wall to enclose office, adding door and card reader, for security purposes.

Appropriation Description

Office space improvements to include carpet and tile, paint, (potential) asbestos removal in the floor, a new

Office Space Improvements Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	0	66,000	66,000
Total Resources	0	0	66,000	66,000
Expenditures				
Reimbursement to Other Agencies	0	0	66,000	66,000
Total Expenditures	0	0	66,000	66,000

Electronic Filing

Technology Reinvestment Fund

Appropriation Description

Tech Improvements to the Board's Electronic Filing

Electronic Filing Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	302,410	35,397	35,397	0
Appropriation	500,000	0	0	0
Total Resources	802,410	35,397	35,397	0
Expenditures				
Outside Services	767,013	35,397	35,397	0
Balance Carry Forward (Approps)	35,397	0	0	0
Total Expenditures	802,410	35,397	35,397	0

Fund Detail

Iowa Ethics & Campaign Disclosure Board Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Campaign Finance Disclosure Commission	25	25	25	25
Campaign Finance - Clearing Account	25	25	25	25