

Iowa Ethics & Campaign Disclosure Board Budgets

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Iowa Ethics & Campaign Disclosure Board

Mission Statement

To promote the public's trust and confidence in government in a non-partisan manner by ensuring the integrity of political campaigns, the ethical standards for employees in the executive branch of state government, and the lawful conduct of executive branch lobbyists.

Description

The Board serves the public and the regulated community by administering the campaign finance laws in Iowa Code chapter 68A as applied to state and local campaigns for public office and ballot issues and by administering the ethics and lobbying laws in Iowa Code chapter 68B as applied to execu-

tive branch officials, employees, candidates for state-wide office, and executive branch lobbyists. Oversees filing of gift, bequest, and grant reports by state agencies. Provides advice to local governmental officials and employees on the application of the ethics laws. Provides forms, educational materials, and conduct training presentations on all applicable laws. Receives and audits for compliance campaign disclosure reports, executive branch lobbyist and client reports, session reception reports, and executive branch personal financial disclosure reports. Makes available for public viewing on the Internet every report filed with the Board. Receives and investigates complaints, hold hearings, and imposes sanctions concerning the campaign finance, ethics, and lobbying laws.

Performance Measures

Measure	FY 2017 Actuals Achieved	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent Filed Documents Accessible Electronically in 2 Days	97	95	95	95
Percent Entities in Compliance with Statutory Requirements	85	89	89	89
Percent of Reports and Statements Audited within One Year	67	75	75	75
Percent Hearings Completed within One Year	90	100	100	100

Financial Summary

Object Category	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
State Appropriations	563,581	547,501	597,501	597,501
Fees, Licenses & Permits	563	0	0	0
Beginning Balance and Adjustments	2,683	25	25	25
Total Resources	566,827	547,526	597,526	597,526
Expenditures				
Personal Services	523,670	500,844	541,566	541,566
Travel & Subsistence	532	500	1,000	1,000
Supplies & Materials	661	703	1,003	1,003
Contractual Services and Transfers	40,537	45,449	53,927	53,927
Equipment & Repairs	1,401	3	3	3
Claims & Miscellaneous	0	1	1	1
Licenses, Permits, Refunds & Other	0	1	1	1
Reversions	1	0	0	0
Balance Carry Forward	25	25	25	25
Total Expenditures	566,827	547,526	597,526	597,526
Full Time Equivalents	6	6	6	6

Appropriations from General Fund

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Iowa Ethics & Campaign Disclosure Board	547,501	547,501	597,501	597,501
Total Campaign Finance Disclosure Commission	547,501	547,501	597,501	597,501

Appropriations Detail

Iowa Ethics & Campaign Disclosure Board

General Fund

Appropriation Description

The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign Disclosure Board. The Board strives

to provide education and guidance to candidates and entities under the Board's jurisdiction through its Web site, presentations, and advice so that accurate reports are filed and available to the public. The Board strives to enforce statute and rules in a fair and consistent non-partisan manner. Enforcement should not discourage individuals from being involved in the political process or state government. The Board seeks to provide easy accessibility to the reports and statements filed.

Iowa Ethics & Campaign Disclosure Board Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,658	0	0	0
Appropriation	547,501	547,501	597,501	597,501
Appropriation Transfer In Authorized per 8.39	16,080	0	0	0
Fees, Licenses & Permits	563	0	0	0
Total Resources	566,802	547,501	597,501	597,501
Expenditures				
Personal Services-Salaries	523,670	500,844	541,566	541,566
Personal Travel In State	532	500	1,000	1,000
Office Supplies	515	500	800	800
Facility Maintenance Supplies	0	1	1	1
Equipment Maintenance Supplies	0	1	1	1
Printing & Binding	28	1	1	1
Postage	118	200	200	200
Communications	3,465	3,500	3,500	3,500
Outside Services	0	1	1	1
Reimbursement to Other Agencies	22,645	25,788	28,366	28,366
ITS Reimbursements	4,827	4,500	5,000	5,000
Workers Comp. Reimbursement	0	2,030	2,030	2,030
IT Outside Services	9,600	9,600	15,000	15,000
Gov Fund Type Transfers - Other Agencies Services	0	30	30	30
Office Equipment	0	1	1	1
Equipment - Non-Inventory	0	1	1	1
IT Equipment	1,401	1	1	1
Other Expense & Obligations	0	1	1	1
Refunds-Other	0	1	1	1
Reversions	1	0	0	0
Total Expenditures	566,802	547,501	597,501	597,501

Fund Detail

Iowa Ethics & Campaign Disclosure Board Fund Detail

Funds	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Campaign Finance Disclosure Commission	25	25	25	25
Campaign Finance - Clearing Account	25	25	25	25