

Economic Development Authority Budgets

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Economic Development Authority

Mission Statement

To engender and promote economic development policies and practices which stimulate and sustain Iowa's economic growth and climate and that integrates efforts across public and private sectors.

Description

The main products and services the Iowa Economic Development Authority offers are generally under one of two categories, business development or

community development. The types of products and services in both categories include the following:

1. Marketing and promotion to encourage customers and partners to help achieve our common development goals.
2. Financial assistance to communities and businesses for specific development.
3. Technical assistance to communities and community organizations and businesses.

Performance Measures

Measure	FY 2021 Actuals Achieved	FY 2022	FY 2023	FY 2023
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Total Amount of Capital Investment Made in Iowa	977,707,000	1,000,000,000	1,000,000,000	1,000,000,000
# New Jobs in Downtown/Mainstreet Client Communities	204	350	350	350
\$ in Millions Annually from Tourism Generated Sales Tax	4.3	5	5	5
Start Up Companies in the BioSc, AdMan, and IT industries	28	29	29	29
Number of High-Paying Jobs Created	2,277	2,500	2,500	2,500

Financial Summary

Object Category	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
State Appropriations	41,833,715	47,366,754	47,866,754	52,866,754
Taxes	6,511,496	8,970,000	8,970,000	8,970,000
Receipts from Other Entities	223,110,267	221,028,951	160,675,293	160,675,293
Interest, Dividends, Bonds & Loans	8,434,565	8,199,500	8,198,000	8,198,000
Fees, Licenses & Permits	308,626	205,000	205,000	205,000
Refunds & Reimbursements	178,247	201,500	200,000	200,000
Miscellaneous	1,556,126	1,768,700	1,343,200	1,343,200
Beginning Balance and Adjustments	185,147,632	169,032,540	122,217,522	118,405,725
Total Resources	467,080,674	456,772,945	349,675,769	350,863,972
Expenditures				
Personal Services	11,488,580	12,099,772	11,907,772	11,907,772
Travel & Subsistence	102,927	827,000	808,000	808,000
Supplies & Materials	406,629	2,042,346	2,026,846	7,026,846
Contractual Services and Transfers	76,317,694	89,498,061	67,280,133	63,718,318
Equipment & Repairs	293,782	278,000	251,000	251,000
Claims & Miscellaneous	486,224	409,688	416,190	416,190
Licenses, Permits, Refunds & Other	13,824	21,800	21,300	21,300
State Aid & Credits	197,618,047	225,190,555	168,347,259	168,347,259
Appropriations	11,250,000	8,000,000	8,000,000	8,000,000
Reversions	70,427	0	0	0
Balance Carry Forward	169,032,539	118,405,725	90,617,269	90,367,287
Total Expenditures	467,080,674	456,772,947	349,675,769	350,863,972
Full Time Equivalents	98	130	128	128

Appropriations from General Fund

Appropriations	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Regional Sports Authorities (RIIF)	0	500,000	500,000	500,000
Butchery Innovation & Revitalization	0	750,000	750,000	750,000
Economic Development Approp	13,318,553	13,318,553	13,318,553	13,318,553
Councils of Governments (COGs) Assistance	275,000	275,000	275,000	275,000
ICVS-Promise	168,201	168,201	168,201	168,201
Registered Apprenticeship Program	1,000,000	760,000	760,000	760,000
Tourism marketing - Adjusted Gross Receipts	831,473	900,000	900,000	900,000
World Food Prize	375,000	375,000	375,000	375,000
Total Economic Development Authority	15,968,227	17,046,754	17,046,754	17,046,754

Appropriations from Other Funds

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Regional Sports Authorities (RIIF)	500,000	0	0	0
Sports Tourism Program	0	1,500,000	1,500,000	1,500,000
High Quality Job Creation	11,700,000	11,700,000	11,700,000	11,700,000
Carbon Ignition Fund	0	0	0	5,000,000
Easterseals Iowa Independence Innovation Center	800,000	0	0	0
STEM Scholarships-ISWJCF	1,000,000	1,000,000	1,000,000	1,000,000
Future Ready Iowa Mentor Prog	400,000	400,000	400,000	400,000
Empower Rural Iowa Housing Needs Assess	100,000	0	0	0
Empower Rural Iowa Rural Innovation Grants	300,000	0	0	0
STEM Best	0	700,000	700,000	700,000
Empower Rural Iowa Program	0	700,000	700,000	700,000
Community & Tourism Grant Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Endow Iowa Admin - County Endowment Fund	65,487	70,000	70,000	70,000
Apprenticeship Training Program	3,000,000	3,000,000	3,000,000	3,000,000
Job Training	3,000,000	4,750,000	4,750,000	4,750,000
Vacant State Buildings Rehabilitation Fund	0	750,000	1,000,000	1,000,000
Vacant State Buildings Demolition Fund	0	750,000	1,000,000	1,000,000
Total Economic Development Authority	25,865,487	30,320,000	30,820,000	35,820,000

Appropriations Detail

Regional Sports Authorities (RIIF)

General Fund

Appropriation Description

This appropriation is equally distributed to regional sports authority districts certified by the Authority

pursuant to Iowa Code 15E.321. The code section authorizes the Authority to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. The funds are used for marketing and other promotional efforts to sporting events to the communities.

Regional Sports Authorities (RIIF) Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	0	50,000	50,000
Appropriation	0	500,000	500,000	500,000
Total Resources	0	500,000	550,000	550,000
Expenditures				
State Aid	0	450,000	550,000	550,000
Balance Carry Forward (Approps)	0	50,000	0	0
Total Expenditures	0	500,000	550,000	550,000

Butchery Innovation & Revitalization

General Fund

Appropriation Description

Butchery Innovation & Revitalization

Butchery Innovation & Revitalization Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	750,000	750,000	750,000
Total Resources	0	750,000	750,000	750,000
Expenditures				
Reimbursement to Other Agencies	0	750,000	750,000	750,000
Total Expenditures	0	750,000	750,000	750,000

Economic Development Approp

General Fund

included is funding for business development operations and programs, and community economic development programs.

Appropriation Description

This appropriation provides funding for the operations of the Economic Development Authority. Also

Economic Development Approp Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,351,399	1,413,898	453,453	453,453
Appropriation	13,318,553	13,318,553	13,318,553	13,318,553
Federal Support	2,990,086	3,564,600	3,594,600	3,594,600
Intra State Receipts	903,400	280,000	280,000	280,000
Reimbursement from Other Agencies	619,612	585,000	585,000	585,000
Gov Fund Type Transfers - Other Agencies	18,209	10,000	10,000	10,000
Fees, Licenses & Permits	171,689	75,000	75,000	75,000
Refunds & Reimbursements	0	1,000	0	0
Other	10,000	295,000	265,000	265,000
Total Resources	19,382,947	19,543,051	18,581,606	18,581,606
Expenditures				
Personal Services-Salaries	7,742,090	7,838,951	7,837,951	7,837,951
Personal Travel In State	35,665	119,400	118,500	118,500
State Vehicle Operation	17,891	38,100	38,000	38,000
Depreciation	14,070	33,000	33,000	33,000
Personal Travel Out of State	(4,543)	367,000	361,000	361,000
Office Supplies	238,300	249,229	239,229	239,229
Other Supplies	10,022	16,867	16,617	16,617
Printing & Binding	11,324	55,000	51,000	51,000

Economic Development Approp Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Postage	11,672	17,750	18,000	18,000
Communications	42,773	86,500	75,500	75,500
Rentals	667,659	787,329	788,829	788,829
Utilities	1,806	3,000	3,000	3,000
Professional & Scientific Services	1,453,063	2,487,210	2,232,210	2,232,210
Outside Services	748,424	246,028	194,130	194,130
Intra-State Transfers	0	2,000	2,000	2,000
Advertising & Publicity	4,955,678	5,019,178	4,659,178	4,659,178
Outside Repairs/Service	1,308	8,200	8,200	8,200
Attorney General Reimbursements	100,219	99,000	99,000	99,000
Reimbursement to Other Agencies	70,698	79,500	79,500	79,500
ITS Reimbursements	86,863	84,000	83,500	83,500
Workers Comp. Reimbursement	0	20,000	5,000	5,000
IT Outside Services	33,897	70,614	70,614	70,614
Equipment	0	26,500	1,500	1,500
Office Equipment	0	500	500	500
Equipment - Non-Inventory	0	11,000	11,500	11,500
IT Equipment	125,456	37,500	36,000	36,000
Other Expense & Obligations	267,362	290,942	298,444	298,444
Interest Expense/Princ/Securities	90,905	41,000	41,000	41,000
Fees	30	100	100	100
Refunds-Other	0	200	200	200
State Aid	1,246,418	954,000	729,000	729,000
Balance Carry Forward (Approps)	1,413,898	453,453	449,404	449,404
Total Expenditures	19,382,947	19,543,051	18,581,606	18,581,606

STEM Scholarships

General Fund

Appropriation Description

STEM Scholarships; Science Technology Engineering and Mathematics

STEM Scholarships Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	122,881	0	0	0
Total Resources	122,881	0	0	0
Expenditures				
State Aid	57,841	0	0	0
Reversions	65,040	0	0	0
Total Expenditures	122,881	0	0	0

Councils of Governments (COGs) Assistance

used to leverage federal and local dollars for various COG programs.

General Fund

Appropriation Description

This appropriation provides financial assistance to Iowa's Councils of Government. This appropriation is

Councils of Governments (COGs) Assistance Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	275,000	275,000	275,000	275,000
Total Resources	275,000	275,000	275,000	275,000
Expenditures				
State Aid	275,000	275,000	275,000	275,000
Total Expenditures	275,000	275,000	275,000	275,000

ICVS-Promise

General Fund

Iowa State Commission grant program, the Iowa's Promise and Iowa Mentoring Partnership program.

Appropriation Description

This appropriation provides funding to the Iowa Commission on Volunteer Service for purposes of the

ICVS-Promise Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	168,201	168,201	168,201	168,201
Total Resources	168,201	168,201	168,201	168,201
Expenditures				
Reimbursement to Other Agencies	168,201	168,201	168,201	168,201
Total Expenditures	168,201	168,201	168,201	168,201

Registered Apprenticeship Program

General Fund

to mid-size businesses to start or grow Registered Apprenticeships, which allow Iowans to earn while they learn.

Appropriation Description

This appropriation is to provide funding for this Future Ready Iowa program that will encourage small

Registered Apprenticeship Program Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,151,784	1,246,298	991,298	991,298
Appropriation	1,000,000	760,000	760,000	760,000
Total Resources	2,151,784	2,006,298	1,751,298	1,751,298
Expenditures				
Personal Services-Salaries	293	15,000	15,000	15,000
State Aid	905,193	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Approps)	1,246,298	991,298	736,298	736,298
Total Expenditures	2,151,784	2,006,298	1,751,298	1,751,298

Tourism marketing - Adjusted Gross Receipts

General Fund

Appropriation Description

A standing limited appropriation pursuant to Iowa Code 99F.11 to provide funding for tourism marketing.

Tourism marketing - Adjusted Gross Receipts Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	900,000	900,000	900,000	900,000
Estimated Revisions	(68,527)	0	0	0
Total Resources	831,473	900,000	900,000	900,000
Expenditures				
Advertising & Publicity	699,343	800,000	800,000	800,000
State Aid	132,130	100,000	100,000	100,000
Total Expenditures	831,473	900,000	900,000	900,000

World Food Prize

General Fund

Appropriation Description

This appropriation provides funding for the support of the World Food Prize.

World Food Prize Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	375,000	375,000	375,000	375,000
Total Resources	375,000	375,000	375,000	375,000
Expenditures				
State Aid	375,000	375,000	375,000	375,000
Total Expenditures	375,000	375,000	375,000	375,000

High Quality Job Creation

Iowa Skilled Worker and Job Creation Fund

provided in Iowa Code 15.335B. The Authority may use up to \$1,000,000 for purposes of providing infrastructure grants to mainstreet communities under the Main Street Iowa program.

Appropriation Description

This appropriation provides funding to provide assistance under the High Quality Jobs program as

High Quality Job Creation Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	100,000	100,000	100,000
Appropriation	11,700,000	11,700,000	11,700,000	11,700,000
Total Resources	11,700,000	11,800,000	11,800,000	11,800,000
Expenditures				
Reimbursement to Other Agencies	11,600,000	11,700,000	11,800,000	11,800,000
Balance Carry Forward (Approps)	100,000	100,000	0	0
Total Expenditures	11,700,000	11,800,000	11,800,000	11,800,000

STEM Scholarships-ISWJCF

Iowa Skilled Worker and Job Creation Fund

engineering, and mathematics with eligible Iowa employers as provided in Iowa Code 15.411.3.c.

Appropriation Description

This appropriation provides funding of internships for students studying in the fields of science, technology,

STEM Scholarships-ISWJCF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,404,737	1,728,711	1,198,711	1,198,711
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	2,404,737	2,728,711	2,198,711	2,198,711
Expenditures				
Personal Services-Salaries	2,351	30,000	30,000	30,000
State Aid	673,676	1,500,000	1,500,000	1,500,000
Balance Carry Forward (Approps)	1,728,711	1,198,711	668,711	668,711
Total Expenditures	2,404,737	2,728,711	2,198,711	2,198,711

Future Ready Iowa Mentor Prog

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Future Ready Iowa Mentor Program

Future Ready Iowa Mentor Prog Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	93,565	168,134	125,098	125,098
Appropriation	400,000	400,000	400,000	400,000
Total Resources	493,565	568,134	525,098	525,098
Expenditures				
Personal Services-Salaries	121,957	118,036	118,036	118,036
Personal Travel In State	0	5,000	5,000	5,000
State Vehicle Operation	0	1,000	1,000	1,000
Depreciation	0	1,000	1,000	1,000
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	15,825	19,000	20,000	20,000
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	1,000	1,000	1,000
Postage	1	1,000	1,000	1,000
Communications	0	1,000	1,000	1,000
Rentals	4,393	3,000	3,000	3,000
Professional & Scientific Services	0	25,000	25,000	25,000
Outside Services	255	1,000	1,000	1,000
Advertising & Publicity	0	1,000	1,000	1,000
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
Office Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	0	1,000	0	0
State Aid	183,000	250,000	250,000	250,000
Balance Carry Forward (Approps)	168,134	125,098	82,062	82,062
Total Expenditures	493,565	568,134	525,098	525,098

Empower Rural Iowa Housing Needs Assess

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Empower Rural Iowa Housing Needs Assess

Empower Rural Iowa Housing Needs Assess Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	100,000	100,000	0	0
Appropriation	100,000	0	0	0
Total Resources	200,000	100,000	0	0
Expenditures				
Office Supplies	0	500	0	0
Professional & Scientific Services	0	9,500	0	0
State Aid	94,613	90,000	0	0
Balance Carry Forward (Approps)	100,000	0	0	0
Reversions	5,387	0	0	0
Total Expenditures	200,000	100,000	0	0

Empower Rural Iowa Rural Innovation Grants

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Empower Rural Iowa Rural Innovation Grants

Empower Rural Iowa Rural Innovation Grants Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	300,000	290,403	0	0
Appropriation	300,000	0	0	0
Total Resources	600,000	290,403	0	0
Expenditures				
Professional & Scientific Services	0	10,403	0	0
State Aid	309,597	280,000	0	0
Balance Carry Forward (Approps)	290,403	0	0	0
Total Expenditures	600,000	290,403	0	0

STEM Best

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

STEM Best

STEM Best Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	700,000	700,000	700,000
Total Resources	0	700,000	700,000	700,000
Expenditures				
Reimbursement to Other Agencies	0	50,000	50,000	50,000
State Aid	0	650,000	650,000	650,000
Total Expenditures	0	700,000	700,000	700,000

Empower Rural Iowa Program

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Empower Rural Iowa Program

Empower Rural Iowa Program Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	700,000	700,000	700,000
Total Resources	0	700,000	700,000	700,000
Expenditures				
Personal Travel In State	0	10,000	0	0
Rentals	0	1,000	0	0
Professional & Scientific Services	0	89,000	100,000	100,000
State Aid	0	600,000	600,000	600,000
Total Expenditures	0	700,000	700,000	700,000

Regional Sports Authorities (RIIF)

Rebuild Iowa Infrastructure Fund

Appropriation Description

This appropriation is equally distributed to regional sports authority districts certified by the Authority

pursuant to Iowa Code 15E.321. The code section authorizes the Authority to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. The funds are used for marketing and other promotional efforts to sporting events to the communities.

Regional Sports Authorities (RIIF) Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	111,513	69,348	0	0
Appropriation	500,000	0	0	0
Total Resources	611,513	69,348	0	0
Expenditures				
State Aid	542,165	69,348	0	0
Balance Carry Forward (Approps)	69,348	0	0	0
Total Expenditures	611,513	69,348	0	0

Gas Pipeline

Rebuild Iowa Infrastructure Fund

Appropriation Description

Gas Pipeline

Gas Pipeline Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	127,344	127,344	0	0
Total Resources	127,344	127,344	0	0
Expenditures				
State Aid	0	127,344	0	0
Balance Carry Forward (Approps)	127,344	0	0	0
Total Expenditures	127,344	127,344	0	0

Western Iowa Utility Relocation (Sioux City)

Rebuild Iowa Infrastructure Fund

Appropriation Description

This appropriation provides funding to assist in the relocation of utilities as a result of state construction project on I-29.

Western Iowa Utility Relocation (Sioux City) Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,500,000	0	0	0
Total Resources	1,500,000	0	0	0
Expenditures				
State Aid	1,500,000	0	0	0
Total Expenditures	1,500,000	0	0	0

Carbon Ignition Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

To create a fund out of which grants would be awarded for innovative projects in the agriculture and

energy space that ultimately increase participation in carbon markets, such as connecting carbon credit buyers to sellers and vice versa, and build trust in carbon markets. The projects could provide a proof of concept in the hopes of future expansion.

Carbon Ignition Fund Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	0	0	5,000,000
Total Resources	0	0	0	5,000,000
Expenditures				
Office Supplies	0	0	0	5,000,000
Total Expenditures	0	0	0	5,000,000

Easterseals Iowa Independence Innovation Center

Rebuild Iowa Infrastructure Fund

Sunnyside to increase program space for clients, increase efficiencies in operational costs and increase synergies for programs, resulting in greater independence for clients.

Appropriation Description

Building the Easterseals Iowa Independence Innovation Center. The Center will allow Easterseals Camp

Easterseals Iowa Independence Innovation Center Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	800,000	0	0	0
Total Resources	800,000	0	0	0
Expenditures				
State Aid	800,000	0	0	0
Total Expenditures	800,000	0	0	0

Community & Tourism Grant Appropriation

projects must meet the definition of vertical infrastructure.

Rebuild Iowa Infrastructure Fund

Appropriation Description

This appropriation provides funding for the Community Attraction and Tourism (CAT) program. Funded

Community & Tourism Grant Appropriation Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,000,000	5,000,000	5,000,000	5,000,000
Expenditures				
Reimbursement to Other Agencies	5,000,000	5,000,000	5,000,000	5,000,000
Total Expenditures	5,000,000	5,000,000	5,000,000	5,000,000

Vacant State Buildings Rehabilitation Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

For projects which involve the rehabilitation of vacant state buildings. Funding from RIIF.

Vacant State Buildings Rehabilitation Fund Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	750,000	1,000,000	1,000,000
Total Resources	0	750,000	1,000,000	1,000,000
Expenditures				
Reimbursement to Other Agencies	0	750,000	1,000,000	1,000,000
Total Expenditures	0	750,000	1,000,000	1,000,000

Vacant State Buildings Demolition Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

For projects which involve the demolition of vacant state buildings. Funding from RIIF.

Vacant State Buildings Demolition Fund Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	750,000	1,000,000	1,000,000
Total Resources	0	750,000	1,000,000	1,000,000
Expenditures				
Reimbursement to Other Agencies	0	750,000	1,000,000	1,000,000
Total Expenditures	0	750,000	1,000,000	1,000,000

Apprenticeship Training Program**Workforce Development Withholding**

financial assistance to US Department of Labor approved organizations for these programs.

Appropriation Description

This appropriation provides funding for the Apprenticeship Training program. The Authority provides

Apprenticeship Training Program Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000
Total Resources	3,000,000	3,000,000	3,000,000	3,000,000
Expenditures				
Intra-State Transfers	3,000,000	3,000,000	3,000,000	3,000,000
Total Expenditures	3,000,000	3,000,000	3,000,000	3,000,000

Job Training

Workforce Development Withholding

Appropriation Description

This appropriation provides funding for the Job Training program pursuant to Iowa Code 260F.

Job Training Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,000,000	4,750,000	4,750,000	4,750,000
Total Resources	3,000,000	4,750,000	4,750,000	4,750,000
Expenditures				
Intra-State Transfers	3,000,000	4,750,000	4,750,000	4,750,000
Total Expenditures	3,000,000	4,750,000	4,750,000	4,750,000

Sports Tourism Program

Sports Wagering Receipts Fund

Appropriation Description

Sports Tourism Program

Sports Tourism Program Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	1,500,000	1,500,000	1,500,000
Total Resources	0	1,500,000	1,500,000	1,500,000
Expenditures				
Office Supplies	0	1,500,000	1,500,000	1,500,000
Total Expenditures	0	1,500,000	1,500,000	1,500,000

Endow Iowa Admin - County Endowment Fund

for the administration of the County Endowment Fund.

County Endowment Fund

Appropriation Description

A standing limited appropriation pursuant to Iowa Code 15E.311. This appropriation provides funding

Endow Iowa Admin - County Endowment Fund Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	70,000	70,000	70,000	70,000
Estimated Revisions	(4,513)	0	0	0
Total Resources	65,487	70,000	70,000	70,000
Expenditures				
Reimbursement to Other Agencies	65,487	70,000	70,000	70,000
Total Expenditures	65,487	70,000	70,000	70,000

Fund Detail

Economic Development Authority Fund Detail

Funds	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Economic Development Authority	414,270,741	399,351,457	294,080,855	290,269,058
Iowa Ind NJT 260E Fund	1,310,805	1,190,624	1,017,616	1,017,616
Strategic Investment Fund	8,808,465	6,047,317	2,808,649	2,808,649
Accelerated Career Education Fund	2,749,253	0	0	0
Innovation & Commercialization Fund	18,767,939	18,690,013	17,400,454	17,400,454
Save Our Small Business Fund	14,150	0	0	0
Small Business Credit Initiative Fund	7,649,531	7,205,177	5,887,920	5,887,920
High Quality Jobs Creation Assistance Fund	58,807,022	58,596,610	48,929,610	48,929,610
Economic Development Energy Projects Fund	30,599,331	23,679,752	15,463,747	15,463,747
Entrepreneur Investment Awards Program Fund	924,523	1,047,308	1,002,308	1,002,308
Apprenticeship Training Program Fund	6,013,682	5,369,966	4,349,967	4,349,966
Community Programs Fund-ICVS Iowa Commission Volunteer Serv	1,324,587	1,699,055	1,109,055	1,109,055
Nuisance Property Fund	3,788,826	4,022,418	3,386,982	3,386,982
Employee Stock Ownership Program	575,082	511,132	441,132	441,132
Brownfield Development Fund	0	1,500,000	1,500,000	1,500,000
Catalyst Building Remediation Fund	9,025,950	8,412,181	7,793,125	7,793,125
IA Energy Center-Main	21,558,394	21,302,321	19,522,321	19,522,321
IA Energy Center-Revolving Loan	15,914,214	15,954,121	1,754,121	1,754,121
Non Profit Relief Fund	9,991,001	0	0	0
Small Business Utility Assistance	14,991,641	19	0	19
Biofuels Relief Fund	15,497,348	0	0	0

Economic Development Authority Fund Detail (Continued)

Funds	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GI Loan/Credit Guarantee Fund	805,835	807,835	309,835	309,835
Movie Theater Relief Fund	5,495,080	0	0	0
County Fair & CVB Relief Fund	6,975,000	0	0	0
Iowa Hospital COVID-19 Relief	24,996,452	18,500,000	0	0
Sports Tourism Program Fund	0	1,550,000	1,550,000	1,550,000
Butchery Innovation & Revitalization Fund	0	750,000	750,000	750,000
Manufacturing 4.0 Program Fund	0	3,500,000	3,500,000	3,500,000
Energy Infrastructure Revolving Loan Fund	0	14,650,000	23,162,867	23,162,867
Downtown Loan Guarantee Program Fund	0	3,550,000	3,550,000	3,550,000
Cares-Business Relief FY22	0	38,333,658	0	0
IDEA-SLFRF	0	3,850,000	0	0
Workforce Development Withholding	6,000,000	7,750,000	7,750,000	7,750,000
Wine And Beer Promotion Board	857,140	1,711,080	1,921,774	1,671,774
Vacant State Buildings Demolition Fund	1,003,699	1,474,543	1,226,543	1,226,543
Vacant State Buildings Rehabilitation Fund	1,003,702	1,441,911	1,193,911	1,193,911
Community Development Block Grant	47,636,217	87,042,481	87,042,481	87,042,481
Tourism/Recreation Development	12,070,073	10,643,759	7,658,759	7,658,759
Iowa State Commission	8,919,241	8,483,462	8,483,462	8,483,462
2019 Small Business Disaster Assistance	47,085,861	239,839	239,839	239,839
Brownfield Redevelopment Fund	1,298,948	1,301,948	704,948	704,948
Workforce Development Fund	6,510,858	8,311,396	8,061,396	8,061,396
Tourism Products Fund	80,998	80,998	0	0
Grow Iowa Values Fund	15,069,815	10,096,815	4,591,815	1,030,000
City Of Hurtsville Discontinuation	149,937	53,578	16,078	16,078
River Enhancement Community Attractions and Tourism Fund	140	140	140	140

Iowa Ind NJT 260E Fund

Fund Description

This fund receives a specified percentage of the sale of certificates of merged area schools and the legislature appropriates money for various items.

Iowa Ind NJT 260E Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	789,455	890,624	717,616	717,616
Other	521,350	300,000	300,000	300,000
Total Iowa Ind NJT 260E Fund	1,310,805	1,190,624	1,017,616	1,017,616
Expenditures				
Personal Services-Salaries	357,751	370,008	370,008	370,008
Personal Travel In State	67	4,000	4,000	4,000
State Vehicle Operation	0	1,000	1,000	1,000
Depreciation	0	1,000	1,000	1,000
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	0	1,000	1,000	1,000
Other Supplies	0	500	500	500
Printing & Binding	0	1,000	1,000	1,000
Postage	57	500	500	500
Communications	648	2,000	2,000	2,000
Rentals	8,828	12,000	12,000	12,000
Professional & Scientific Services	0	10,000	10,000	10,000
Outside Services	0	1,000	1,000	1,000
Advertising & Publicity	0	1,000	1,000	1,000
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	91	1,000	1,000	1,000
ITS Reimbursements	60	5,000	5,000	5,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	890,624	717,616	544,608	544,608
IT Outside Services	52,389	50,000	50,000	50,000
IT Equipment	290	0	0	0
Total Iowa Ind NJT 260E Fund	1,310,805	1,190,624	1,017,616	1,017,616

Strategic Investment Fund

and other moneys for the purpose of providing for the programs as specified in Iowa Code Section 15.313.

Fund Description

This fund is established to combine the assets of a number of programs and to receive appropriations

Strategic Investment Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	8,318,232	5,595,317	2,356,649	2,356,649
Adjustment to Balance Forward	2,000	0	0	0
Interest	33,252	31,000	31,000	31,000
Bonds & Loans	454,318	415,000	415,000	415,000
Refunds & Reimbursements	664	5,000	5,000	5,000
Other	0	1,000	1,000	1,000
Total Strategic Investment Fund	8,808,465	6,047,317	2,808,649	2,808,649
Expenditures				
Personal Services-Salaries	23,859	125,668	125,668	125,668
Personal Travel In State	0	6,000	6,000	6,000
State Vehicle Operation	0	1,000	1,000	1,000
Depreciation	0	1,000	1,000	1,000
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	2,217	2,000	2,000	2,000
Other Supplies	0	2,000	2,000	2,000
Printing & Binding	625	2,000	2,000	2,000
Postage	0	2,000	2,000	2,000
Communications	0	1,000	1,000	1,000
Rentals	0	2,000	2,000	2,000
Professional & Scientific Services	293,180	5,000	5,000	5,000
Outside Services	0	1,000	1,000	1,000
Intra-State Transfers	0	20,000	20,000	20,000
Advertising & Publicity	0	1,000	1,000	1,000
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
ITS Reimbursements	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	2,000	2,000	2,000
Fees	0	1,000	1,000	1,000
Refunds-Other	1,902	1,000	1,000	1,000
State Aid	2,886,751	3,500,000	2,095,317	2,095,317
Balance Carry Forward (Funds)	5,595,317	2,356,649	522,664	522,664
IT Outside Services	4,614	7,000	7,000	7,000
Total Strategic Investment Fund	8,808,465	6,047,317	2,808,649	2,808,649

Accelerated Career Education Fund

Fund Description

Receives an appropriation from the Revenue Bonds Capital Fund to provide funding for the cost of accelerated career education program capital projects.

Accelerated Career Education Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,749,253	0	0	0
Total Accelerated Career Education Fund	2,749,253	0	0	0
Expenditures				
Reimbursement to Other Agencies	2,749,253	0	0	0
Total Accelerated Career Education Fund	2,749,253	0	0	0

Innovation & Commercialization Fund

enhance commercialization in the targeted industries, and increase the availability of skilled workers within the targeted industries.

Fund Description

Receives an appropriation from the Rebuild Iowa Infrastructure Fund for facilitating agreements,

Innovation & Commercialization Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	10,773,585	11,554,013	10,264,454	10,264,454
Intra State Receipts	4,130,000	6,000,000	6,000,000	6,000,000
Reimbursement from Other Agencies	2,150,000	0	0	0
Interest	143,323	145,000	145,000	145,000
Bonds & Loans	1,213,589	975,000	975,000	975,000
Refunds & Reimbursements	0	3,000	3,000	3,000
Unearned Receipts	0	4,000	4,000	4,000
Other	357,441	9,000	9,000	9,000
Total Innovation & Commercialization Fund	18,767,939	18,690,013	17,400,454	17,400,454

Innovation & Commercialization Fund Detail (Continued)

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Expenditures				
Personal Services-Salaries	173,861	279,559	279,559	279,559
Personal Travel In State	1,232	5,000	5,000	5,000
State Vehicle Operation	1,855	2,000	2,000	2,000
Depreciation	0	2,000	2,000	2,000
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	11,154	15,000	15,000	15,000
Other Supplies	640	1,000	1,000	1,000
Printing & Binding	4,631	1,000	1,000	1,000
Postage	34	1,000	1,000	1,000
Communications	630	1,000	1,000	1,000
Rentals	0	2,000	2,000	2,000
Professional & Scientific Services	2,559,130	2,005,000	5,005,000	5,005,000
Outside Services	0	1,000	1,000	1,000
Intra-State Transfers	0	2,250,000	2,250,000	2,250,000
Advertising & Publicity	0	1,000	1,000	1,000
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	24	1,000	1,000	1,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
Refunds-Other	571	0	0	0
State Aid	4,459,811	3,850,000	3,850,000	3,850,000
Balance Carry Forward (Funds)	11,554,013	10,264,454	5,974,895	5,974,895
IT Equipment	353	1,000	1,000	1,000
Total Innovation & Commercialization Fund	18,767,939	18,690,013	17,400,454	17,400,454

Small Business Credit Initiative Fund

Fund Description

Grant funds received by the State of Iowa, Iowa Department of Economic Development for the State Small Business Credit Initiative.

Small Business Credit Initiative Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	6,868,497	6,494,677	5,177,920	5,177,920
Interest	145,747	150,000	150,000	150,000
Bonds & Loans	565,537	550,000	550,000	550,000
Refunds & Reimbursements	0	10,000	10,000	10,000
Other	69,750	500	0	0
Total Small Business Credit Initiative Fund	7,649,531	7,205,177	5,887,920	5,887,920
Expenditures				
Personal Services-Salaries	4,097	14,141	14,141	14,141
Professional & Scientific Services	0	10,000	0	0
Other Expense & Obligations	758	2,616	2,616	2,616
Refunds-Other	0	500	0	0
State Aid	1,150,000	2,000,000	2,000,000	2,000,000
Balance Carry Forward (Funds)	6,494,677	5,177,920	3,871,163	3,871,163
Total Small Business Credit Initiative Fund	7,649,531	7,205,177	5,887,920	5,887,920

High Quality Jobs Creation Assistance Fund

Fund Description

Fund to receive appropriations for High Quality Job creation financial assistance projects and for adminis-

tration, marketing, info tech, tech asst, and labor-sheds, plus regional marketing, innovation and communication.

High Quality Jobs Creation Assistance Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	46,095,790	45,861,610	36,194,610	36,194,610
Reimbursement from Other Agencies	11,600,000	11,700,000	11,700,000	11,700,000
Interest	108,374	110,000	110,000	110,000
Bonds & Loans	707,534	640,000	640,000	640,000
Fees, Licenses & Permits	136,938	125,000	125,000	125,000
Refunds & Reimbursements	158,387	150,000	150,000	150,000
Other	0	10,000	10,000	10,000
Total High Quality Jobs Creation Assistance Fund	58,807,022	58,596,610	48,929,610	48,929,610
Expenditures				
Personal Services-Salaries	1,080,437	1,032,526	1,032,526	1,032,526
Personal Travel In State	190	13,000	13,000	13,000
State Vehicle Operation	0	1,000	1,000	1,000
Depreciation	0	1,000	1,000	1,000
Personal Travel Out of State	0	15,000	15,000	15,000
Office Supplies	21,865	15,000	15,000	15,000
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	1,000	1,000	1,000
Postage	265	1,000	1,000	1,000
Communications	0	2,000	2,000	2,000
Rentals	48,998	210,000	210,000	210,000
Professional & Scientific Services	389,320	848,474	848,474	848,474
Outside Services	0	1,000	1,000	1,000
Intra-State Transfers	8,633,400	6,750,000	6,750,000	6,750,000
Advertising & Publicity	50	6,000	6,000	6,000
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	543,137	676,000	676,000	676,000
ITS Reimbursements	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	2,000	2,000	2,000
Other Expense & Obligations	0	1,000	1,000	1,000
Fees	865	2,000	2,000	2,000
Refunds-Other	0	2,000	2,000	2,000
State Aid	2,029,088	12,600,000	12,000,000	12,000,000
Balance Carry Forward (Funds)	45,861,610	36,194,610	27,127,610	27,127,610
IT Outside Services	37,609	51,000	51,000	51,000
IT Equipment	160,187	168,000	168,000	168,000
Total High Quality Jobs Creation Assistance Fund	58,807,022	58,596,610	48,929,610	48,929,610

Economic Development Energy Projects Fund

Fund Description

Former OEI Iowa Power Fund assumed by EDA at 7-1-2011 which contains state funded Iowa Power Fund project dollars and US Dept of Energy ARRA Funds.

Economic Development Energy Projects Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	21,469,786	20,646,563	12,430,558	12,430,558
Federal Support	542,783	508,189	508,189	508,189
Intra State Receipts	6,975,000	1,100,000	1,100,000	1,100,000
Interest	171,528	150,000	150,000	150,000
Bonds & Loans	1,440,234	1,240,000	1,240,000	1,240,000
Refunds & Reimbursements	0	10,000	10,000	10,000
Unearned Receipts	0	10,000	10,000	10,000
Other	0	15,000	15,000	15,000
Total Economic Development Energy Projects Fund	30,599,331	23,679,752	15,463,747	15,463,747
Expenditures				
Personal Services-Salaries	408,630	288,188	287,188	287,188
Personal Travel In State	426	10,000	10,000	10,000
State Vehicle Operation	0	1,500	1,500	1,500
Depreciation	0	1,500	1,500	1,500
Personal Travel Out of State	0	30,000	30,000	30,000
Office Supplies	4,575	12,000	12,000	12,000
Other Supplies	143	3,000	3,000	3,000
Printing & Binding	172	3,000	3,000	3,000
Postage	45	3,000	3,000	3,000
Communications	528	3,000	3,000	3,000
Rentals	22,345	17,000	17,000	17,000
Professional & Scientific Services	1,286,287	646,000	611,000	611,000
Outside Services	0	11,005	3,000	3,000
Intra-State Transfers	6,975,000	6,000,000	4,670,000	4,670,000
Advertising & Publicity	36,653	6,000	6,000	6,000
Outside Repairs/Service	0	2,000	2,000	2,000
Reimbursement to Other Agencies	312	2,871	2,871	2,871
Equipment - Non-Inventory	0	2,000	2,000	2,000
Other Expense & Obligations	68,732	43,130	43,130	43,130
Interest Expense/Princ/Securities	26,574	0	0	0
Refunds-Other	165	0	0	0
State Aid	1,121,502	4,160,000	3,660,000	3,660,000
Balance Carry Forward (Funds)	20,646,563	12,430,558	6,088,558	6,088,558
IT Equipment	677	4,000	4,000	4,000
Total Economic Development Energy Projects Fund	30,599,331	23,679,752	15,463,747	15,463,747

Entrepreneur Investment Awards Program Fund

Fund Description

New fund per legislation to provide financial assistance to qualifying technical assistance providers.

Entrepreneur Investment Awards Program Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	423,503	542,308	497,308	497,308
Intra State Receipts	500,000	500,000	500,000	500,000
Interest	1,020	5,000	5,000	5,000
Total Entrepreneur Investment Awards Program Fund	924,523	1,047,308	1,002,308	1,002,308
Expenditures				
State Aid	382,215	550,000	550,000	550,000
Balance Carry Forward (Funds)	542,308	497,308	452,308	452,308
Total Entrepreneur Investment Awards Program Fund	924,523	1,047,308	1,002,308	1,002,308

Apprenticeship Training Program Fund

Labor approved organizations for Apprenticeship Programs.

Fund Description

This fund is under Economic Development Authority. EDA provides financial assistance to US Dept of

Apprenticeship Training Program Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,008,193	2,359,966	1,339,967	1,339,966
Intra State Receipts	3,000,000	3,000,000	3,000,000	3,000,000
Interest	5,489	10,000	10,000	10,000
Total Apprenticeship Training Program Fund	6,013,682	5,369,966	4,349,967	4,349,966
Expenditures				
Personal Services-Salaries	26,422	30,000	30,000	30,000
State Aid	3,627,294	4,000,000	4,000,000	4,000,000
Balance Carry Forward (Funds)	2,359,966	1,339,966	319,967	319,966
Total Apprenticeship Training Program Fund	6,013,682	5,369,966	4,349,967	4,349,966

Nuisance Property Fund

Fund Description

To provide financial assistance to cities for remediation of nuisance properties and abandoned buildings and other structures.

Nuisance Property Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,384,078	3,597,418	2,961,982	2,961,982
Interest	17,841	25,000	25,000	25,000
Bonds & Loans	386,907	400,000	400,000	400,000
Total Nuisance Property Fund	3,788,826	4,022,418	3,386,982	3,386,982
Expenditures				
Personal Services-Salaries	65,737	60,436	60,436	60,436
State Aid	125,671	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	3,597,418	2,961,982	2,326,546	2,326,546
Total Nuisance Property Fund	3,788,826	4,022,418	3,386,982	3,386,982

Catalyst Building Remediation Fund

Fund Description

Catalyst Building Remediation Fund

Catalyst Building Remediation Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	5,912,128	5,897,181	5,278,125	5,278,125
Intra State Receipts	3,100,000	2,500,000	2,500,000	2,500,000
Interest	13,822	15,000	15,000	15,000
Total Catalyst Building Remediation Fund	9,025,950	8,412,181	7,793,125	7,793,125
Expenditures				
Personal Services-Salaries	110,074	84,056	84,056	84,056
Professional & Scientific Services	54,250	50,000	50,000	50,000
State Aid	2,964,444	3,000,000	3,000,000	3,000,000
Balance Carry Forward (Funds)	5,897,181	5,278,125	4,659,069	4,659,069
Total Catalyst Building Remediation Fund	9,025,950	8,412,181	7,793,125	7,793,125

IA Energy Center-Main

Fund Description

IA Energy Center-Main 15.106A.1.(o); 2017 session,
SF513, Sec 48

IA Energy Center-Main Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	15,082,026	20,482,321	18,402,321	18,402,321
Reimbursement from Other Agencies	6,440,440	780,000	1,080,000	1,080,000
Interest	35,928	40,000	40,000	40,000
Total IA Energy Center-Main	21,558,394	21,302,321	19,522,321	19,522,321
Expenditures				
Personal Services-Salaries	264,396	178,923	178,923	178,923
Personal Travel In State	300	3,000	3,000	3,000
State Vehicle Operation	0	1,000	1,000	1,000
Depreciation	0	1,000	1,000	1,000
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	1,200	1,000	1,000	1,000
Other Supplies	1,040	1,000	1,000	1,000
Printing & Binding	0	1,000	1,000	1,000
Postage	21	1,000	1,000	1,000
Communications	0	1,000	1,000	1,000
Rentals	8,786	10,000	10,000	10,000
Professional & Scientific Services	0	191,077	191,077	191,077
Outside Services	50	0	0	0
State Aid	800,281	2,500,000	2,500,000	2,500,000
Balance Carry Forward (Funds)	20,482,321	18,402,321	16,622,321	16,622,321
Total IA Energy Center-Main	21,558,394	21,302,321	19,522,321	19,522,321

IA Energy Center-Revolving Loan

Fund Description

IA Energy Center-Revolving Loan 15.106A.1(o);
2017 session, SF513, Sec 48

IA Energy Center-Revolving Loan Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	14,014,285	14,404,121	204,121	204,121
Interest	31,669	30,000	30,000	30,000
Bonds & Loans	1,868,260	1,500,000	1,500,000	1,500,000
Refunds & Reimbursements	0	20,000	20,000	20,000
Total IA Energy Center-Revolving Loan	15,914,214	15,954,121	1,754,121	1,754,121
Expenditures				
Intra-State Transfers	0	15,640,000	1,744,121	1,744,121
Refunds-Other	10,291	10,000	10,000	10,000
State Aid	1,499,803	100,000	0	0
Balance Carry Forward (Funds)	14,404,121	204,121	0	0
Total IA Energy Center-Revolving Loan	15,914,214	15,954,121	1,754,121	1,754,121

Non Profit Relief Fund

Fund Description

Federal Funding to provide relief to Iowa non-profits due to losses related to the COVID-19 pandemic

Non Profit Relief Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Reimbursement from Other Agencies	9,991,001	0	0	0
Total Non Profit Relief Fund	9,991,001	0	0	0
Expenditures				
Personal Services-Salaries	50,793	0	0	0
Personal Travel In State	268	0	0	0
Office Supplies	2,728	0	0	0
Other Supplies	5,265	0	0	0
Professional & Scientific Services	110,197	0	0	0
Outside Services	185,021	0	0	0
Intra-State Transfers	220,000	0	0	0
State Aid	9,416,729	0	0	0
Total Non Profit Relief Fund	9,991,001	0	0	0

Small Business Utility Assistance

Fund Description

Federal Funding to assist Iowa small businesses with delinquent utility payments due to losses incurred because of pandemic

Small Business Utility Assistance Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	19	0	19
Reimbursement from Other Agencies	14,991,641	0	0	0
Total Small Business Utility Assistance	14,991,641	19	0	19
Expenditures				
Professional & Scientific Services	342,579	0	0	0
Intra-State Transfers	9,600,000	0	0	0
State Aid	5,049,044	0	0	0
Balance Carry Forward (Funds)	19	19	0	19
Total Small Business Utility Assistance	14,991,641	19	0	19

GI Loan/Credit Guarantee Fund

Revolving fund for financial assistance projects to targeted industries via loan guarantees.

Fund Description

GI Loan/Credit Guarantee Fund Detail

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	803,969	805,835	307,835	307,835
Interest	1,866	2,000	2,000	2,000
Total GI Loan/Credit Guarantee Fund	805,835	807,835	309,835	309,835
Expenditures				
Intra-State Transfers	0	500,000	309,835	309,835
Balance Carry Forward (Funds)	805,835	307,835	0	0
Total GI Loan/Credit Guarantee Fund	805,835	807,835	309,835	309,835

Workforce Development Withholding

Fund Description

This fund will receive withholding receipts with the money being appropriated by the legislature to the Workforce Development Fund.

Workforce Development Withholding Detail

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Ind Inc Tax Quarterly	6,000,000	7,750,000	7,750,000	7,750,000
Total Workforce Development Withholding	6,000,000	7,750,000	7,750,000	7,750,000
Expenditures				
Appropriation	6,000,000	7,750,000	7,750,000	7,750,000
Total Workforce Development Withholding	6,000,000	7,750,000	7,750,000	7,750,000

Wine And Beer Promotion Board

Fund Description

This account receives taxes collected on beer and wine produced in Iowa.

Wine And Beer Promotion Board Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	345,644	391,080	601,774	351,774
Beer Tax	218,483	530,000	530,000	530,000
Liquor Tax	293,013	690,000	690,000	690,000
Reimbursement from Other Agencies	0	100,000	100,000	100,000
Total Wine And Beer Promotion Board	857,140	1,711,080	1,921,774	1,671,774
Expenditures				
Personal Services-Salaries	25,198	48,306	48,306	48,306
Personal Travel In State	0	2,000	2,000	2,000
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	6,413	1,000	1,000	1,000
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	5,000	5,000	5,000
Professional & Scientific Services	0	100,000	100,000	100,000
Advertising & Publicity	184,449	700,000	700,000	700,000
State Aid	0	250,000	250,000	250,000
Appropriation	250,000	250,000	250,000	250,000
Balance Carry Forward (Funds)	391,080	351,774	562,468	312,468
Total Wine And Beer Promotion Board	857,140	1,711,080	1,921,774	1,671,774

Community Development Block Grant

Fund Description

Funds deposited in this account are used for Community Development Block Grant and other HUD grant program payments to cities and counties.

Community Development Block Grant Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,400,533	1,319,481	1,319,481	1,319,481
Adjustment to Balance Forward	42,681	0	0	0
Federal Support	46,193,003	85,723,000	85,723,000	85,723,000
Total Community Development Block Grant	47,636,217	87,042,481	87,042,481	87,042,481
Expenditures				
Office Supplies	0	2,000	2,000	2,000
Printing & Binding	0	2,000	2,000	2,000
Professional & Scientific Services	109,508	100,000	100,000	100,000
Reimbursement to Other Agencies	0	15,000	15,000	15,000
State Aid	46,207,228	85,604,000	86,923,481	86,923,481
Balance Carry Forward (Funds)	1,319,481	1,319,481	0	0
Total Community Development Block Grant	47,636,217	87,042,481	87,042,481	87,042,481

Tourism/Recreation Development

development and creation of multiple purpose attraction and tourism facilities.

Fund Description

This fund is to receive money from the Rebuild Iowa Infrastructure Fund to assist communities in the

Tourism/Recreation Development Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	7,056,335	5,628,759	2,643,759	2,643,759
Reimbursement from Other Agencies	5,000,000	5,000,000	5,000,000	5,000,000
Interest	13,738	15,000	15,000	15,000
Total Tourism/Recreation Development	12,070,073	10,643,759	7,658,759	7,658,759
Expenditures				
State Aid	6,441,314	8,000,000	7,658,759	7,658,759
Balance Carry Forward (Funds)	5,628,759	2,643,759	0	0
Total Tourism/Recreation Development	12,070,073	10,643,759	7,658,759	7,658,759

Iowa State Commission

Fund Description

This fund received federal grants from the Corporation for National and Community service for the creation of the Iowa State Commission.

Iowa State Commission Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	146,234	238,758	238,758	238,758
Federal Support	8,051,995	7,168,012	7,168,012	7,168,012
Intra State Receipts	81,017	208,291	208,291	208,291
Reimbursement from Other Agencies	168,201	168,201	168,201	168,201
Fees, Licenses & Permits	0	5,000	5,000	5,000
Refunds & Reimbursements	322	2,000	2,000	2,000
Other	471,473	693,200	693,200	693,200
Total Iowa State Commission	8,919,241	8,483,462	8,483,462	8,483,462
Expenditures				
Personal Services-Salaries	1,021,332	1,251,004	1,251,004	1,251,004
Personal Travel In State	34,331	45,500	45,500	45,500
State Vehicle Operation	0	2,500	2,500	2,500
Depreciation	0	2,500	2,500	2,500
Personal Travel Out of State	0	36,000	36,000	36,000
Office Supplies	52,710	77,000	77,000	77,000
Facility Maintenance Supplies	2,008	2,000	2,000	2,000
Other Supplies	630	6,000	6,000	6,000
Printing & Binding	785	3,500	3,500	3,500
Postage	264	2,500	2,500	2,500
Communications	1,385	3,500	3,500	3,500
Rentals	35,115	35,500	35,500	35,500
Professional & Scientific Services	168,154	188,000	188,000	188,000
Outside Services	381,996	107,500	107,500	107,500
Intra-State Transfers	81,017	100,500	100,500	100,500
Advertising & Publicity	9,400	13,000	13,000	13,000
Outside Repairs/Service	0	2,000	2,000	2,000
Reimbursement to Other Agencies	889	2,500	2,500	2,500
ITS Reimbursements	96	1,000	1,000	1,000
Equipment - Non-Inventory	0	1,500	1,500	1,500
Other Expense & Obligations	31,893	30,000	30,000	30,000
Refunds-Other	0	4,000	4,000	4,000
State Aid	6,851,659	6,310,700	6,310,700	6,310,700
Balance Carry Forward (Funds)	238,758	238,758	238,758	238,758
IT Outside Services	0	1,500	1,500	1,500
IT Equipment	6,819	15,000	15,000	15,000
Total Iowa State Commission	8,919,241	8,483,462	8,483,462	8,483,462

2019 Small Business Disaster Assistance

Fund Description

Fund to provide financial assistance to small business affected by the COVID-19 crisis.

2019 Small Business Disaster Assistance Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	7,517,478	229,839	229,839	229,839
Adjustment to Balance Forward	48,172	0	0	0
Reimbursement from Other Agencies	39,500,000	0	0	0
Interest	20,210	10,000	10,000	10,000
Total 2019 Small Business Disaster Assistance	47,085,861	239,839	239,839	239,839
Expenditures				
Professional & Scientific Services	126,793	0	0	0
Outside Services	409	0	0	0
Intra-State Transfers	4,400,000	0	0	0
Reimbursement to Other Agencies	59,954	0	0	0
State Aid	42,268,866	10,000	239,839	239,839
Balance Carry Forward (Funds)	229,839	229,839	0	0
Total 2019 Small Business Disaster Assistance	47,085,861	239,839	239,839	239,839

Brownfield Redevelopment Fund

forgivable loans, loan guarantees and other assistance under the Brownfield Redevelopment Program.(environmental contamination)

Fund Description

This fund receives State appropriations, loan repayments and interest to be used to provide grants, loans,

Brownfield Redevelopment Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,295,940	1,298,948	701,948	701,948
Interest	3,008	3,000	3,000	3,000
Total Brownfield Redevelopment Fund	1,298,948	1,301,948	704,948	704,948
Expenditures				
Intra-State Transfers	0	500,000	500,000	500,000
State Aid	0	100,000	100,000	100,000
Balance Carry Forward (Funds)	1,298,948	701,948	104,948	104,948
Total Brownfield Redevelopment Fund	1,298,948	1,301,948	704,948	704,948

Workforce Development Fund

Fund Description

This fund will receive appropriations and any other federal moneys, etc. to be used for apprenticeship programs and job training programs.

Workforce Development Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,510,858	3,561,396	3,311,396	3,311,396
Intra State Receipts	3,000,000	4,750,000	4,750,000	4,750,000
Total Workforce Development Fund	6,510,858	8,311,396	8,061,396	8,061,396
Expenditures				
State Aid	2,949,462	5,000,000	5,000,000	5,000,000
Balance Carry Forward (Funds)	3,561,396	3,311,396	3,061,396	3,061,396
Total Workforce Development Fund	6,510,858	8,311,396	8,061,396	8,061,396

Grow Iowa Values Fund

Fund Description

Grow Iowa Values Fund

Grow Iowa Values Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	14,001,173	9,059,815	3,561,815	0
Interest	26,753	30,500	30,000	30,000
Bonds & Loans	1,019,250	1,001,000	1,000,000	1,000,000
Refunds & Reimbursements	18,875	500	0	0
Other	3,764	5,000	0	0
Total Grow Iowa Values Fund	15,069,815	10,096,815	4,591,815	1,030,000
Expenditures				
Intra-State Transfers	10,000	9,096,815	4,591,815	1,030,000
Reimbursement to Other Agencies	1,000,000	1,000,000	0	0
Appropriation	5,000,000	0	0	0
Balance Carry Forward (Funds)	9,059,815	0	0	0
Total Grow Iowa Values Fund	15,069,815	10,096,815	4,591,815	1,030,000