

Economic Development Authority Budgets

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Economic Development Authority

Mission Statement

To engender and promote economic development policies and practices which stimulate and sustain Iowa's economic growth and climate and that integrates efforts across public and private sectors.

Description

The main products and services the Iowa Economic Development Authority offers are generally under one of two categories, business development or

community development. The types of products and services in both categories include the following:

1. Marketing and promotion to encourage customers and partners to help achieve our common development goals.
2. Financial assistance to communities and businesses for specific development.
3. Technical assistance to communities and community organizations and businesses.

Performance Measures

Measure	FY 2017 Actuals Achieved	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Total Amount of Capital Investment Made in Iowa	1,348,753,211	1,500,000,000	1,500,000,000	1,500,000,000
# New Jobs in Downtown/Mainstreet Client Communities	142	300	300	300
Percent Increase Annually in Tourism Generated Sales Tax	24.6	5	5	5
Start Up Companies in the BioSc, AdMan, and IT industries	37	50	50	50
Number of High-Paying Jobs Created	3,155	3,300	3,300	3,300

Financial Summary

Object Category	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
State Appropriations	45,401,005	48,063,201	48,563,201	49,431,188
Taxes	6,401,820	6,340,000	6,340,000	6,340,000
Receipts from Other Entities	114,009,474	120,104,709	118,374,709	118,374,709
Interest, Dividends, Bonds & Loans	6,726,519	6,045,238	3,164,238	3,164,238
Fees, Licenses & Permits	192,066	1,968,144	202,644	202,644
Refunds & Reimbursements	1,188,876	913,500	591,500	591,500
Sales, Rents & Services	0	1,000	1,000	1,000
Miscellaneous	2,638,961	1,275,094	1,203,094	1,203,094
Beginning Balance and Adjustments	146,016,965	127,356,092	121,142,511	58,951,480
Total Resources	322,575,687	312,066,978	299,582,897	238,259,853
Expenditures				
Personal Services	11,783,181	11,824,939	11,459,939	11,459,939
Travel & Subsistence	564,580	734,195	700,445	700,445
Supplies & Materials	516,188	423,163	408,163	(730,721)
Contractual Services and Transfers	66,014,360	66,286,227	66,054,190	56,966,497
Equipment & Repairs	325,031	145,600	130,600	130,600
Claims & Miscellaneous	464,946	562,215	562,965	562,965
Licenses, Permits, Refunds & Other	1,585	38,150	21,900	21,900
State Aid & Credits	106,948,755	166,851,009	161,312,334	142,765,604
Budget Adjustments	0	0	0	(132,013)
Appropriations	6,250,000	6,250,000	6,250,000	6,250,000
Reversions	2,350,969	0	0	0
Balance Carry Forward	127,356,092	58,951,480	52,682,361	20,264,637
Total Expenditures	322,575,687	312,066,978	299,582,897	238,259,853
Full Time Equivalents	110	142	139	139

Appropriations from General Fund

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Economic Development Approp	14,485,192	13,400,000	13,400,000	13,280,419
Councils of Governments (COGs) Assistance	190,000	175,000	175,000	173,250
ICVS-Promise	175,513	168,201	168,201	166,519
Registered Apprenticeship Program	0	0	0	1,000,000
Tourism marketing - Adjusted Gross Receipts	1,067,800	900,000	900,000	891,000
World Food Prize	712,500	400,000	400,000	400,000
Total Economic Development Authority	16,631,005	15,043,201	15,043,201	15,911,188

Appropriations from Other Funds

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Regional Sports Authorities (RIIF)	500,000	500,000	500,000	500,000
World Food Prize Borlaug/Ruan Scholar Program	300,000	300,000	300,000	300,000
High Quality Job Creation	15,900,000	15,900,000	15,900,000	15,900,000
Easter Seals Swimming Pool	0	500,000	0	0
Lewis & Clark Rural Water System	0	2,250,000	4,750,000	4,750,000
Western Iowa Utility Relocation (Sioux City)	0	1,500,000	0	0
STEM Scholarships-ISWJCF	1,000,000	1,000,000	1,000,000	1,000,000
Community & Tourism Grant Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Endow Iowa Admin - County Endowment Fund	70,000	70,000	70,000	70,000
Apprenticeship Training Program	3,000,000	3,000,000	3,000,000	3,000,000
Job Training	3,000,000	3,000,000	3,000,000	3,000,000
Total Economic Development Authority	28,770,000	33,020,000	33,520,000	33,520,000

Appropriations Detail

included is funding for business development operations and programs, and community economic development programs.

Economic Development Approp

General Fund

Appropriation Description

This appropriation provides funding for the operations of the Economic Development Authority. Also

Economic Development Approp Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,767,384	1,178,171	1,075,000	928,009
Appropriation	15,116,372	13,400,000	13,400,000	13,280,419
Legislative Reductions	(631,180)	0	0	0
Federal Support	2,171,317	1,878,000	1,878,000	1,878,000
Reimbursement from Other Agencies	505,807	530,000	530,000	530,000
Fees, Licenses & Permits	174,066	122,500	107,000	107,000
Other	106,904	194,000	194,000	194,000
Total Resources	19,210,670	17,302,671	17,184,000	16,917,428
Expenditures				
Personal Services-Salaries	8,683,439	7,789,475	7,774,475	7,774,475
Personal Travel In State	120,389	124,076	124,076	124,076
State Vehicle Operation	23,887	27,500	27,500	27,500
Depreciation	34,286	26,500	26,500	26,500
Personal Travel Out of State	316,031	349,469	349,469	349,469
Office Supplies	216,228	162,907	162,907	162,907
Other Supplies	41,860	17,593	17,593	17,593
Printing & Binding	101,175	95,100	95,100	95,100
Postage	37,686	23,400	23,400	23,400
Communications	144,141	151,000	151,000	151,000
Rentals	754,843	672,500	647,500	647,500

Economic Development Approp Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Utilities	1,520	2,500	2,500	2,500
Professional & Scientific Services	743,267	663,500	664,500	664,500
Outside Services	148,710	104,000	103,000	103,000
Intra-State Transfers	0	1,000	1,000	1,000
Advertising & Publicity	4,580,720	4,414,116	4,414,116	4,414,116
Outside Repairs/Service	12,982	14,000	14,000	14,000
Attorney General Reimbursements	101,415	101,000	101,000	101,000
Auditor of State Reimbursements	0	6,000	6,000	6,000
Reimbursement to Other Agencies	117,687	108,950	108,950	108,950
ITS Reimbursements	297,548	121,250	121,750	121,750
Workers Comp. Reimbursement	0	3,000	3,000	3,000
IT Outside Services	161,840	37,500	37,500	37,500
Equipment	0	3,000	3,000	3,000
Office Equipment	54,792	3,000	3,000	3,000
Equipment - Non-Inventory	2,172	5,500	4,000	4,000
IT Equipment	100,897	39,000	39,000	39,000
Other Expense & Obligations	256,049	287,833	288,833	288,833
Interest Expense/Princ/Securities	9,267	5,000	5,000	5,000
Licenses	150	1,100	1,100	1,100
Fees	120	1,600	1,600	1,600
Refunds-Other	0	700	700	700
State Aid	969,396	1,011,593	1,036,593	1,036,593
Balance Carry Forward (Approps)	1,178,171	928,009	824,338	677,347
Recommendation Adjustment	0	0	0	(119,581)
Total Expenditures	19,210,670	17,302,671	17,184,000	16,917,428

STEM Scholarships

General Fund

Appropriation Description

STEM Scholarships; Science Technology Engineering and Mathematics

STEM Scholarships Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	612,184	253,379	200,000	53,379
Total Resources	612,184	253,379	200,000	53,379
Expenditures				
State Aid	358,806	200,000	200,000	53,379
Balance Carry Forward (Approps)	253,379	53,379	0	0
Total Expenditures	612,184	253,379	200,000	53,379

Councils of Governments (COGs) Assistance

is used to leverage federal and local dollars for various COG programs.

General Fund

Appropriation Description

This appropriation provides financial assistance to Iowa's Councils of Government. This appropriation

Councils of Governments (COGs) Assistance Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	200,000	175,000	175,000	173,250
Legislative Reductions	(10,000)	0	0	0
Total Resources	190,000	175,000	175,000	173,250
Expenditures				
State Aid	190,000	175,000	175,000	175,000
Recommendation Adjustment	0	0	0	(1,750)
Total Expenditures	190,000	175,000	175,000	173,250

ICVS-Promise

Iowa State Commission grant program, the Iowa's Promise and Iowa Mentoring Partnership program.

General Fund**Appropriation Description**

This appropriation provides funding to the Iowa Commission on Volunteer Service for purposes of the

ICVS-Promise Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	6,287	0	0
Appropriation	178,133	168,201	168,201	166,519
Legislative Reductions	(2,620)	0	0	0
Total Resources	175,513	174,488	168,201	166,519
Expenditures				
Reimbursement to Other Agencies	169,226	174,488	168,201	168,201
Balance Carry Forward (Approps)	6,287	0	0	0
Recommendation Adjustment	0	0	0	(1,682)
Total Expenditures	175,513	174,488	168,201	166,519

Registered Apprenticeship Program

General Fund

to mid-size businesses to start or grow Registered Apprenticeships, which allow Iowans to earn while they learn.

Appropriation Description

This appropriation is to provide funding for this Future Ready Iowa program that will encourage small

Registered Apprenticeship Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	0	0	0	1,000,000
Total Resources	0	0	0	1,000,000
Expenditures				
Advertising & Publicity	0	0	0	1,000,000
Total Expenditures	0	0	0	1,000,000

Tourism marketing - Adjusted Gross Receipts

General Fund

Appropriation Description

A standing limited appropriation pursuant to Iowa Code 99F.11 to provide funding for tourism marketing.

Tourism marketing - Adjusted Gross Receipts Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,124,000	900,000	900,000	891,000
Legislative Reductions	(56,200)	0	0	0
Total Resources	1,067,800	900,000	900,000	891,000
Expenditures				
Advertising & Publicity	969,017	850,000	900,000	900,000
State Aid	98,783	50,000	0	0
Recommendation Adjustment	0	0	0	(9,000)
Total Expenditures	1,067,800	900,000	900,000	891,000

World Food Prize

General Fund

Appropriation Description

This appropriation provides funding for the support of the World Food Prize.

World Food Prize Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	712,500	400,000	400,000	400,000
Total Resources	712,500	400,000	400,000	400,000
Expenditures				
State Aid	712,500	400,000	400,000	400,000
Total Expenditures	712,500	400,000	400,000	400,000

High Quality Job Creation

Iowa Skilled Worker and Job Creation Fund

provided in Iowa Code 15.335B. The Authority may use up to \$1,000,000 for purposes of providing infrastructure grants to mainstreet communities under the Main Street Iowa program.

Appropriation Description

This appropriation provides funding to provide assistance under the High Quality Jobs program as

High Quality Job Creation Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	15,900,000	15,900,000	15,900,000	15,900,000
Total Resources	15,900,000	15,900,000	15,900,000	15,900,000
Expenditures				
Reimbursement to Other Agencies	15,900,000	15,900,000	15,900,000	15,900,000
Total Expenditures	15,900,000	15,900,000	15,900,000	15,900,000

STEM Scholarships-ISWJCF

Iowa Skilled Worker and Job Creation Fund

engineering, and mathematics with eligible Iowa employers as provided in Iowa Code 15.411.3.c.

Appropriation Description

This appropriation provides funding of internships for students studying in the fields of science, technology,

STEM Scholarships-ISWJCF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	679,451	600,000	249,451
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	1,000,000	1,679,451	1,600,000	1,249,451
Expenditures				
Personal Services-Salaries	2,832	23,637	23,637	23,637
Office Supplies	5,000	6,363	6,363	6,363
State Aid	312,716	1,400,000	1,400,000	1,219,451
Balance Carry Forward (Approps)	679,451	249,451	170,000	0
Total Expenditures	1,000,000	1,679,451	1,600,000	1,249,451

Regional Sports Authorities (RIIF)

Rebuild Iowa Infrastructure Fund

Appropriation Description

This appropriation is equally distributed to regional sports authority districts certified by the Authority

pursuant to Iowa Code 15E.321. The code section authorizes the Authority to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. The funds are used for marketing and other promotional efforts to sporting events to the communities.

Regional Sports Authorities (RIIF) Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	96,127	71,212	0	71,212
Appropriation	500,000	500,000	500,000	500,000
Total Resources	596,127	571,212	500,000	571,212
Expenditures				
State Aid	524,915	500,000	500,000	500,000
Balance Carry Forward (Approps)	71,212	71,212	0	71,212
Total Expenditures	596,127	571,212	500,000	571,212

World Food Prize Borlaug/Ruan Scholar Program

Rebuild Iowa Infrastructure Fund

Appropriation Description

This appropriation provides funding for administration and support of the World Food Prize, including the Borlaug/Ruan scholar program.

World Food Prize Borlaug/Ruan Scholar Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	300,000	300,000	300,000	300,000
Total Resources	300,000	300,000	300,000	300,000
Expenditures				
State Aid	300,000	300,000	300,000	300,000
Total Expenditures	300,000	300,000	300,000	300,000

Fort Des Moines Museum Renovation and Repair

Rebuild Iowa Infrastructure Fund

Appropriation Description

Fort Des Moines Museum Renovation and Repair

Fort Des Moines Museum Renovation and Repair Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	108,555	28,675	0	0
Total Resources	108,555	28,675	0	0
Expenditures				
State Aid	79,880	28,675	0	0
Balance Carry Forward (Approps)	28,675	0	0	0
Total Expenditures	108,555	28,675	0	0

Easter Seals Swimming Pool

Rebuild Iowa Infrastructure Fund

Appropriation Description

This appropriation provides funding to support the construction of a swimming pool at Camp Sunnyside.

Easter Seals Swimming Pool Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	0	500,000	0	0
Total Resources	0	500,000	0	0
Expenditures				
State Aid	0	500,000	0	0
Total Expenditures	0	500,000	0	0

Lewis & Clark Rural Water System

Rebuild Iowa Infrastructure Fund

Appropriation Description

This appropriation provides funding for the pipeline construction to connect communities in northwest Iowa to the Lewis and Clark Regional Water System.

Lewis & Clark Rural Water System Financial Summary

Object Class	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	2,250,000	4,750,000	4,750,000
Total Resources	0	2,250,000	4,750,000	4,750,000
Expenditures				
State Aid	0	2,250,000	4,750,000	4,750,000
Total Expenditures	0	2,250,000	4,750,000	4,750,000

Western Iowa Utility Relocation (Sioux City)

Rebuild Iowa Infrastructure Fund

Appropriation Description

This appropriation provides funding to assist in the relocation of utilities as a result of state construction project on I-29.

Western Iowa Utility Relocation (Sioux City) Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	0	1,500,000	0	0
Total Resources	0	1,500,000	0	0
Expenditures				
State Aid	0	1,500,000	0	0
Total Expenditures	0	1,500,000	0	0

Community & Tourism Grant Appropriation

projects must meet the definition of vertical infrastructure.

Rebuild Iowa Infrastructure Fund

Appropriation Description

This appropriation provides funding for the Community Attraction and Tourism (CAT) program. Funded

Community & Tourism Grant Appropriation Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,000,000	5,000,000	5,000,000	5,000,000
Expenditures				
Reimbursement to Other Agencies	5,000,000	5,000,000	5,000,000	5,000,000
Total Expenditures	5,000,000	5,000,000	5,000,000	5,000,000

DED Programs

Federal Economic Stimulus and Jobs Holding Fund

Appropriation Description

This appropriation provides funding for DED programs around business incentives.

DED Programs Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,995,637	0	0	0
Total Resources	1,995,637	0	0	0
Expenditures				
Reversions	1,995,637	0	0	0
Total Expenditures	1,995,637	0	0	0

Apprenticeship Training Program

Workforce Development Withholding

financial assistance to US Department of Labor approved organizations for these programs.

Appropriation Description

This appropriation provides funding for the Apprenticeship Training program. The Authority provides

Apprenticeship Training Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000
Total Resources	3,000,000	3,000,000	3,000,000	3,000,000
Expenditures				
Intra-State Transfers	3,000,000	3,000,000	3,000,000	3,000,000
Total Expenditures	3,000,000	3,000,000	3,000,000	3,000,000

Job Training

Workforce Development Withholding

Appropriation Description

This appropriation provides funding for the Job Training program pursuant to Iowa Code 260F.

Job Training Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000
Total Resources	3,000,000	3,000,000	3,000,000	3,000,000
Expenditures				
Intra-State Transfers	3,000,000	3,000,000	3,000,000	3,000,000
Total Expenditures	3,000,000	3,000,000	3,000,000	3,000,000

River Enhancement CAT - (RBCF)

Revenue Bonds Capitals Fund

Appropriation Description

This appropriation provided funding for the River Enhancement Community Attraction and Tourism program pursuant to Iowa Code 15F.205.

River Enhancement CAT - (RBCF) Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,864,027	0	0	0
Total Resources	1,864,027	0	0	0
Expenditures				
State Aid	1,508,695	0	0	0
Reversions	355,332	0	0	0
Total Expenditures	1,864,027	0	0	0

Endow Iowa Admin - County Endowment Fund

for the administration of the County Endowment Fund.

County Endowment Fund

Appropriation Description

A standing limited appropriation pursuant to Iowa Code 15E.311. This appropriation provides funding

Endow Iowa Admin - County Endowment Fund Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	70,000	70,000	70,000	70,000
Total Resources	70,000	70,000	70,000	70,000
Expenditures				
Reimbursement to Other Agencies	70,000	70,000	70,000	70,000
Total Expenditures	70,000	70,000	70,000	70,000

Fund Detail

Economic Development Authority Fund Detail

Funds	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Economic Development Authority	267,772,674	259,062,102	246,435,696	184,817,614
Iowa Ind NJT 260E Fund	1,079,058	981,308	700,000	916,320
Strategic Investment Fund	10,880,479	8,387,884	8,607,000	2,511,884
Accelerated Career Education Fund	3,082,586	3,082,586	2,700,000	1,582,586
Innovation & Commercialization Fund	17,205,041	17,519,705	11,900,000	14,592,705
Save Our Small Business Fund	190,987	15,489	13,000	15,489
Small Business Credit Initiative Fund	6,230,520	6,260,694	5,085,000	2,203,694
High Quality Jobs Creation Assistance Fund	48,906,024	51,713,622	54,394,644	36,119,622
Economic Development Energy Projects Fund	14,676,688	14,054,080	10,292,140	8,526,702
Entrepreneur Investment Awards Program Fund	1,004,524	845,974	503,000	845,974
Apprenticeship Training Program Fund	6,087,185	4,950,045	6,520,000	3,910,045
Community Programs Fund-ICVS Iowa Commission Volunteer Serv	563,857	451,017	550,000	301,017
Nuisance Property Fund	5,889,077	5,766,662	5,700,000	2,685,706
Employee Stock Ownership Program	172,334	207,420	187,000	159,420
Brownfield Development Fund	0	1,500,000	1,500,000	1,500,000
Catalyst Building Remediation Fund	1,500,000	2,009,855	2,010,000	974,990
IA Energy Center-Main	0	2,600,000	0	0
IA Energy Center-Revolving Loan	0	1,950,000	0	0
GI Loan/Credit Guarantee Fund	764,968	774,968	760,000	184,968
Iowa Improvement Fund	90,748	0	0	0
Workforce Development Withholding	6,000,000	6,000,000	6,000,000	6,000,000
Wine And Beer Promotion Board	630,291	681,461	615,000	664,091
Community Development Block Grant	70,376,936	75,758,931	75,493,000	75,783,931
Tourism/Recreation Development	17,875,231	14,949,694	14,075,000	12,024,694
R.C. 2000	22,100	0	0	0
Iowa State Commission	6,092,908	5,576,346	5,529,279	5,498,415
Brownfield Redevelopment Fund	1,233,073	1,243,073	1,250,000	253,073
Workforce Development Fund	6,051,251	5,850,469	5,000,000	4,850,469
Tourism Products Fund	114,570	81,998	80,000	57,998
Grow Iowa Values Fund	40,948,808	25,752,308	26,971,000	2,562,308
SBNJT-Retraining	1	500	501	500
City Of Hurtsville Discontinuation	103,296	95,880	0	90,880
River Enhancement Community Attractions and Tourism Fund	133	133	132	133

Iowa Ind NJT 260E Fund

Fund Description

This fund receives a specified percentage of the sale of certificates of merged area schools and the legislature appropriates money for various items.

Iowa Ind NJT 260E Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	640,588	681,308	400,000	616,320
Other	438,470	300,000	300,000	300,000
Total Iowa Ind NJT 260E Fund	1,079,058	981,308	700,000	916,320
Expenditures				
Personal Services-Salaries	232,428	256,488	256,488	256,488
Personal Travel In State	780	3,000	3,000	3,000
Personal Travel Out of State	0	3,000	3,000	3,000
Office Supplies	1,419	1,000	1,000	1,000
Other Supplies	0	500	500	500
Printing & Binding	0	1,000	1,000	1,000
Postage	79	500	500	500
Communications	1,394	2,000	2,000	2,000
Rentals	8,892	10,000	10,000	10,000
Professional & Scientific Services	16,854	1,000	1,000	1,000
Outside Services	0	500	500	500
Advertising & Publicity	0	1,000	1,000	1,000
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	3,058	5,000	5,000	5,000
ITS Reimbursements	208	1,000	1,000	1,000
Office Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	500	500	500
Balance Carry Forward (Funds)	681,308	616,320	335,012	551,332
IT Outside Services	132,636	75,000	75,000	75,000
IT Equipment	0	2,000	2,000	2,000
Total Iowa Ind NJT 260E Fund	1,079,058	981,308	700,000	916,320

Strategic Investment Fund

and other moneys for the purpose of providing for the programs as specified in Iowa Code Section 15.313.

Fund Description

This fund is established to combine the assets of a number of programs and to receive appropriations

Strategic Investment Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	10,326,004	7,880,884	8,100,000	2,004,884
Interest	24,505	32,000	32,000	32,000
Bonds & Loans	448,842	365,000	365,000	365,000
Refunds & Reimbursements	76,631	86,000	86,000	86,000
Other	4,497	24,000	24,000	24,000
Total Strategic Investment Fund	10,880,479	8,387,884	8,607,000	2,511,884
Expenditures				
Personal Services-Salaries	76	24,853	24,853	24,853
Personal Travel In State	1,128	4,000	0	0
Personal Travel Out of State	0	500	0	0
Office Supplies	1,671	1,000	1,000	(1,137,884)
Printing & Binding	0	500	0	0
Professional & Scientific Services	387,783	350,000	350,000	350,000
Intra-State Transfers	0	172,000	172,000	172,000
Reimbursement to Other Agencies	1,000,000	0	0	0
ITS Reimbursements	1,757	0	0	0
Refunds-Other	8	0	0	0
State Aid	1,607,170	5,700,000	5,700,000	2,977,768
Balance Carry Forward (Funds)	7,880,884	2,004,884	2,234,000	0
IT Outside Services	0	125,147	125,147	125,147
IT Equipment	0	5,000	0	0
Total Strategic Investment Fund	10,880,479	8,387,884	8,607,000	2,511,884

Accelerated Career Education Fund

Fund Description

Receives an appropriation from the Revenue Bonds Capital Fund to provide funding for the cost of accelerated career education program capital projects.

Accelerated Career Education Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,082,586	3,082,586	2,700,000	1,582,586
Total Accelerated Career Education Fund	3,082,586	3,082,586	2,700,000	1,582,586
Expenditures				
State Aid	0	1,500,000	1,500,000	1,500,000
Balance Carry Forward (Funds)	3,082,586	1,582,586	1,200,000	82,586
Total Accelerated Career Education Fund	3,082,586	3,082,586	2,700,000	1,582,586

Innovation & Commercialization Fund

Fund Description

Receives an appropriation from the Rebuild Iowa Infrastructure Fund for facilitating agreements, enhance commercialization in the targeted industries,

and increase the availability of skilled workers within the targeted industries.

Innovation & Commercialization Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	11,247,899	11,642,705	6,400,000	9,092,705
Intra State Receipts	5,500,000	5,500,000	5,500,000	5,500,000
Interest	153,712	141,000	0	0
Bonds & Loans	139,244	190,000	0	0
Refunds & Reimbursements	0	20,000	0	0
Other	164,187	26,000	0	0
Total Innovation & Commercialization Fund	17,205,041	17,519,705	11,900,000	14,592,705
Expenditures				
Personal Services-Salaries	0	212,727	212,727	212,727
Personal Travel In State	0	2,000	2,000	2,000
State Vehicle Operation	0	3,000	3,000	3,000
Depreciation	0	3,000	3,000	3,000
Personal Travel Out of State	0	3,000	3,000	3,000
Office Supplies	0	1,000	1,000	1,000
Other Supplies	0	500	500	500
Printing & Binding	0	1,000	1,000	1,000
Postage	0	500	500	500
Communications	0	2,500	2,500	2,500
Rentals	0	4,000	4,000	4,000
Professional & Scientific Services	1,289,720	1,351,000	1,351,000	1,351,000
Outside Services	0	500	500	500
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	2,000,000	11,000	1,000	1,000
ITS Reimbursements	0	1,000	1,000	1,000
Refunds-Other	0	5,000	0	0
State Aid	2,272,616	6,822,000	6,550,000	6,550,000
Balance Carry Forward (Funds)	11,642,705	9,092,705	3,760,000	6,452,705
IT Outside Services	0	2,273	2,273	2,273
Total Innovation & Commercialization Fund	17,205,041	17,519,705	11,900,000	14,592,705

Small Business Credit Initiative Fund

Fund Description

Grant funds received by the State of Iowa, Iowa Department of Economic Development for the State Small Business Credit Initiative.

Small Business Credit Initiative Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	5,710,001	5,788,694	5,085,000	2,203,694
Federal Support	58,141	0	0	0
Interest	171,485	150,000	0	0
Bonds & Loans	275,694	300,000	0	0
Refunds & Reimbursements	0	2,000	0	0
Other	15,199	20,000	0	0
Total Small Business Credit Initiative Fund	6,230,520	6,260,694	5,085,000	2,203,694
Expenditures				
Personal Services-Salaries	35,296	29,705	29,705	29,705
Professional & Scientific Services	0	25,000	25,000	25,000
Other Expense & Obligations	6,530	5,295	5,295	5,295
State Aid	400,000	3,997,000	3,525,000	2,143,694
Balance Carry Forward (Funds)	5,788,694	2,203,694	1,500,000	0
Total Small Business Credit Initiative Fund	6,230,520	6,260,694	5,085,000	2,203,694

Apprenticeship Training Program Fund

Labor approved organizations for Apprenticeship Programs.

Fund Description

This fund is under Economic Development Authority. EDA provides financial assistance to US Dept of

Apprenticeship Training Program Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,063,764	1,930,045	3,500,000	890,045
Intra State Receipts	3,000,000	3,000,000	3,000,000	3,000,000
Interest	23,421	20,000	20,000	20,000
Total Apprenticeship Training Program Fund	6,087,185	4,950,045	6,520,000	3,910,045
Expenditures				
Personal Services-Salaries	27,043	49,352	49,352	49,352
State Aid	4,130,097	4,000,000	4,000,000	3,850,045
Balance Carry Forward (Funds)	1,930,045	890,045	2,460,000	0
IT Outside Services	0	10,648	10,648	10,648
Total Apprenticeship Training Program Fund	6,087,185	4,950,045	6,520,000	3,910,045

IA Energy Center-Main

Fund Description

IA Energy Center-Main 15.106A.1.(o); 2017 session, SF513, Sec 48

IA Energy Center-Main Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Reimbursement from Other Agencies	0	1,250,000	0	0
Interest	0	50,000	0	0
Bonds & Loans	0	50,000	0	0
Fees, Licenses & Permits	0	1,250,000	0	0
Total IA Energy Center-Main	0	2,600,000	0	0
Expenditures				
Personal Services-Salaries	0	350,000	0	0
Personal Travel In State	0	20,000	0	0
Personal Travel Out of State	0	10,000	0	0
Office Supplies	0	3,000	0	0
Other Supplies	0	1,000	0	0
Printing & Binding	0	10,000	0	0
Postage	0	1,000	0	0
Communications	0	6,000	0	0
Rentals	0	10,000	0	0
Professional & Scientific Services	0	110,000	0	0
Outside Services	0	1,000	0	0
Advertising & Publicity	0	30,000	0	0
Outside Repairs/Service	0	1,000	0	0
Attorney General Reimbursements	0	5,000	0	0
Auditor of State Reimbursements	0	5,000	0	0
Reimbursement to Other Agencies	0	1,000	0	0
ITS Reimbursements	0	5,000	0	0
Equipment	0	3,000	0	0
Office Equipment	0	1,000	0	0
Other Expense & Obligations	0	500	0	0
Fees	0	500	0	0
State Aid	0	2,000,000	0	0
IT Outside Services	0	25,000	0	0
IT Equipment	0	1,000	0	0
Total IA Energy Center-Main	0	2,600,000	0	0

IA Energy Center-Revolving Loan

Fund Description

IA Energy Center-Revolving Loan 15.106A.1(o);
2017 session, SF513, Sec 48

IA Energy Center-Revolving Loan Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Reimbursement from Other Agencies	0	500,000	0	0
Interest	0	50,000	0	0
Bonds & Loans	0	900,000	0	0
Fees, Licenses & Permits	0	500,000	0	0
Total IA Energy Center-Revolving Loan	0	1,950,000	0	0
Expenditures				
Professional & Scientific Services	0	50,000	0	0
Fees	0	5,000	0	0
Refunds-Other	0	5,000	0	0
State Aid	0	1,890,000	0	0
Total IA Energy Center-Revolving Loan	0	1,950,000	0	0

GI Loan/Credit Guarantee Fund

Fund Description

GI Loan/Credit Guarantee Fund

GI Loan/Credit Guarantee Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	758,820	764,968	750,000	174,968
Interest	6,148	10,000	10,000	10,000
Total GI Loan/Credit Guarantee Fund	764,968	774,968	760,000	184,968
Expenditures				
Intra-State Transfers	0	500,000	500,000	500,000
State Aid	0	100,000	100,000	(315,032)
Balance Carry Forward (Funds)	764,968	174,968	160,000	0
Total GI Loan/Credit Guarantee Fund	764,968	774,968	760,000	184,968

Iowa Improvement Fund

Fund Description

This fund is to receive money from Prairie Meadows to provide grants for housing projects, commercial revitalization, heritage tourism etc.

Iowa Improvement Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	90,748	0	0	0
Total Iowa Improvement Fund	90,748	0	0	0
Expenditures				
Reimbursement to Other Agencies	90,748	0	0	0
Total Iowa Improvement Fund	90,748	0	0	0

Workforce Development Withholding

Fund Description

This fund will receive withholding receipts with the money being appropriated by the legislature to the Workforce Development Fund.

Workforce Development Withholding Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Ind Inc Tax Quarterly	6,000,000	6,000,000	6,000,000	6,000,000
Total Workforce Development Withholding	6,000,000	6,000,000	6,000,000	6,000,000
Expenditures				
Appropriation	6,000,000	6,000,000	6,000,000	6,000,000
Total Workforce Development Withholding	6,000,000	6,000,000	6,000,000	6,000,000

Wine And Beer Promotion Board

Fund Description

This account receives taxes collected on beer and wine produced in Iowa.

Wine And Beer Promotion Board Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	228,471	341,461	275,000	324,091
Beer Tax	109,931	90,000	90,000	90,000
Liquor Tax	291,889	250,000	250,000	250,000
Total Wine And Beer Promotion Board	630,291	681,461	615,000	664,091
Expenditures				
Personal Services-Salaries	17,229	48,370	48,370	48,370
Personal Travel In State	1,427	2,000	2,000	2,000
Office Supplies	0	1,000	1,000	1,000
Other Supplies	0	1,000	1,000	1,000
Rentals	2,675	5,000	5,000	5,000
Advertising & Publicity	17,500	50,000	50,000	50,000
Appropriation	250,000	250,000	250,000	250,000
Balance Carry Forward (Funds)	341,461	324,091	257,630	306,721
Total Wine And Beer Promotion Board	630,291	681,461	615,000	664,091

Community Development Block Grant

Fund Description

Funds deposited in this account are used for Community Development Block Grant and other HUD grant program payments to cities and counties.

Community Development Block Grant Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	696,190	415,931	150,000	440,931
Federal Support	69,523,333	75,300,000	75,300,000	75,300,000
Interest	0	1,000	1,000	1,000
Bonds & Loans	30,471	40,000	40,000	40,000
Refunds & Reimbursements	0	1,000	1,000	1,000
Other	126,942	1,000	1,000	1,000
Total Community Development Block Grant	70,376,936	75,758,931	75,493,000	75,783,931
Expenditures				
Printing & Binding	0	500	0	0
Professional & Scientific Services	234,692	150,500	151,000	151,000
Outside Services	0	50,000	50,000	50,000
Reimbursement to Other Agencies	50,000	0	0	0
Refunds-Other	0	11,000	11,000	11,000
State Aid	69,676,312	75,106,000	75,106,000	75,106,000
Balance Carry Forward (Funds)	415,931	440,931	175,000	465,931
Total Community Development Block Grant	70,376,936	75,758,931	75,493,000	75,783,931

Tourism/Recreation Development

development and creation of multiple purpose attraction and tourism facilities.

Fund Description

This fund is to receive money from the Rebuild Iowa Infrastructure Fund to assist communities in the

Tourism/Recreation Development Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	12,786,415	9,874,694	9,000,000	6,949,694
Reimbursement from Other Agencies	5,000,000	5,000,000	5,000,000	5,000,000
Interest	88,815	75,000	75,000	75,000
Total Tourism/Recreation Development	17,875,231	14,949,694	14,075,000	12,024,694
Expenditures				
State Aid	8,000,536	8,000,000	8,000,000	8,000,000
Balance Carry Forward (Funds)	9,874,694	6,949,694	6,075,000	4,024,694
Total Tourism/Recreation Development	17,875,231	14,949,694	14,075,000	12,024,694

R.C. 2000

Revolving Fund to be used for infrastructure financing for communities, county development organizations.

Fund Description

This account receives a transfer from the Iowa Finance Authority's Community/Rural Development

R.C. 2000 Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	22,100	0	0	0
Total R.C. 2000	22,100	0	0	0
Expenditures				
Reimbursement to Other Agencies	22,100	0	0	0
Total R.C. 2000	22,100	0	0	0

Iowa State Commission**Fund Description**

This fund received federal grants from the Corporation for National and Community service for the creation of the Iowa State Commission.

Iowa State Commission Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	341,725	309,067	262,000	231,136
Federal Support	5,260,847	4,723,000	4,743,000	4,743,000
Intra State Receipts	0	107,633	107,633	107,633
Reimbursement from Other Agencies	169,226	90,000	90,000	90,000
Refunds & Reimbursements	0	1,500	1,500	1,500
Other	321,110	345,146	325,146	325,146
Total Iowa State Commission	6,092,908	5,576,346	5,529,279	5,498,415
Expenditures				
Personal Services-Salaries	609,114	795,867	795,867	795,867
Personal Travel In State	17,407	34,900	34,650	34,650
State Vehicle Operation	0	550	550	550
Personal Travel Out of State	24,206	36,000	37,000	37,000
Office Supplies	5,873	8,000	8,000	8,000
Facility Maintenance Supplies	0	1,000	0	0
Other Supplies	0	100	100	100
Printing & Binding	3,127	4,750	4,750	4,750
Postage	894	1,250	1,250	1,250
Communications	5,459	6,000	6,000	6,000
Rentals	28,746	28,000	28,000	28,000
Professional & Scientific Services	185,225	66,900	69,900	69,900
Outside Services	59,720	78,500	78,500	78,500
Intra-State Transfers	0	100	100	100
Advertising & Publicity	15,323	3,250	3,500	3,500
Reimbursement to Other Agencies	333	500	500	500
ITS Reimbursements	1,874	2,000	2,000	2,000
Other Expense & Obligations	24,952	30,000	30,000	30,000
Refunds-Other	112	3,500	3,500	3,500
State Aid	4,770,772	4,205,043	4,205,043	4,205,043
Balance Carry Forward (Funds)	309,067	231,136	184,069	153,205
IT Outside Services	7,175	15,000	15,000	15,000
IT Equipment	23,530	24,000	21,000	21,000
Total Iowa State Commission	6,092,908	5,576,346	5,529,279	5,498,415

Brownfield Redevelopment Fund

Fund Description

This fund receives State appropriations, loan repayments and interest to be used to provide grants, loans,

forgivable loans, loan guarantees and other assistance under the Brownfield Redevelopment Program.(environmental contamination)

Brownfield Redevelopment Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,223,162	1,233,073	1,240,000	243,073
Interest	9,911	10,000	10,000	10,000
Total Brownfield Redevelopment Fund	1,233,073	1,243,073	1,250,000	253,073
Expenditures				
State Aid	0	1,000,000	1,000,000	253,073
Balance Carry Forward (Funds)	1,233,073	243,073	250,000	0
Total Brownfield Redevelopment Fund	1,233,073	1,243,073	1,250,000	253,073

Workforce Development Fund

Fund Description

This fund will receive appropriations and any other federal moneys, etc. to be used for apprenticeship programs and job training programs.

Workforce Development Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,051,251	2,850,469	2,000,000	1,850,469
Intra State Receipts	3,000,000	3,000,000	3,000,000	3,000,000
Total Workforce Development Fund	6,051,251	5,850,469	5,000,000	4,850,469
Expenditures				
Intra-State Transfers	0	500,000	500,000	500,000
State Aid	3,200,782	3,500,000	3,500,000	3,500,000
Balance Carry Forward (Funds)	2,850,469	1,850,469	1,000,000	850,469
Total Workforce Development Fund	6,051,251	5,850,469	5,000,000	4,850,469

Tourism Products Fund

expansion of tourism special events, fairs and festivals. SF 425 Sec. 35

Fund Description

This fund may receive contributions and funds from the product sales center to be used for startup or

Tourism Products Fund Detail

Object Class	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	114,570	80,998	79,000	56,998
Other Sales & Services	0	1,000	1,000	1,000
Total Tourism Products Fund	114,570	81,998	80,000	57,998
Expenditures				
Professional & Scientific Services	0	25,000	25,000	25,000
Equipment	33,572	0	0	0
Balance Carry Forward (Funds)	80,998	56,998	55,000	32,998
Total Tourism Products Fund	114,570	81,998	80,000	57,998

SBNJT-Retraining

to employers, and interest earned on the money in the fund.

Fund Description

This account receives state general fund moneys, interest and principal from repayments of loans made

SBNJT-Retraining Detail

Object Class	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1	0	1	0
Interest	0	500	500	500
Total SBNJT-Retraining	1	500	501	500
Expenditures				
Reimbursement to Other Agencies	1	500	500	499
Balance Carry Forward (Funds)	0	0	1	1
Total SBNJT-Retraining	1	500	501	500

River Enhancement Community Attractions and Tourism Fund

Fund Description

River Enhancement Community Attractions and Tourism Fund is to provide financial assistance to

projects who apply under the IDED Community Attraction and Tourism program if the recreational opportunities and community attractions are closely connected to a river or lake and are located in a city. Assistance from this fund is not to exceed one-third of total project cost.

River Enhancement Community Attractions and Tourism Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	133	133	132	133
Total River Enhancement Community Attractions and Tourism Fund	133	133	132	133
Expenditures				
Balance Carry Forward (Funds)	133	133	132	133
Total River Enhancement Community Attractions and Tourism Fund	133	133	132	133