

# Iowa Department of Aging Budgets

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# Aging, Iowa Department of

## Mission Statement

The Iowa Department on Aging will provide resources, tools, and support to enable the Area Agencies on Aging (AAA) and partners with common goals to effectively deliver core services - Information & Service Assistance, Nutrition & Health Promotions, and Services to Promote Independence - to our consumers.

## Description

Iowa Department on Aging is the central point of focus in state government regarding elder Iowans under both the federal Older Americans Act and Code of Iowa Chapter 231 and works through Area Agencies on Aging and the Iowa Aging Network to increase the public awareness of issues regarding

elder Iowans and availability and access to programs and services to elder Iowans. Advocacy, case management, and a broad array of home and community based services are provided to elders and their caregivers to reduce the incidence of institutional care (nursing homes and other more costly settings) and extend independent living. In FY2015, funding was provided to reestablish the Office of Public Guardian (OPG). The mission of the OPG is to preserve individual independence through a person centered process by educating, providing assistance to public and private substitute decision makers, assisting in substitute decision making proceedings and providing substitute decision making services in the least restrictive manner. Additionally, long-term care ombudsman services provide advocacy for elders in nursing homes and similar health care settings; all related to health, safety, and well-being.

## Performance Measures

Measure	FY 2022 Actuals Achieved	FY 2023 Current Year Budget Estimate Target	FY 2024 Total Department Request Target	FY 2024 Total Governor's Recommended Target
% Nursing Facilities with a Volunteer LTCO	12.01	10	10	10
Number Receiving One or More Caregiver Service	5,036	5,505	5,505	5,505
Percent Long Term Care Complaints Resolved	63.04	68	68	68
# Receiving Info & Assistance or Access Assistance	21,106	24,000	24,000	24,000
% OC Clients Making Informed Decisions	93.3	94	94	94
Number Receiving Options Counseling	2,251	2,500	2,500	2,500
% Csoc Isol Home Del Meal Consumers Eating 8 Meals Monthly	83	85	85	85
Avg # of Months Independent Living Status is Maintained	15.2	20	20	20
Number Receiving 1 or More OAA Service	49,516	50,000	50,000	50,000
Number of Older Iowans Receiving Home Delivered Meals	13,130	13,314	13,314	13,314

## Performance Measures (Continued)

Measure	FY 2022 Actuals Achieved	FY 2023 Current Year Budget Estimate Target	FY 2024 Total Department Request Target	FY 2024 Total Governor's Recommended Target
Number Older Iowans Receiving Congregate Meals	15,445	15,800	15,800	15,800
Percent Caregivers Maintain Caregiver Role	81.2	85	85	85

## Financial Summary

Object Category	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	12,453,903	12,453,903	12,453,903	13,155,249
Receipts from Other Entities	21,951,522	19,492,398	19,492,398	19,492,398
Fees, Licenses & Permits	27,387	15,275	15,275	15,275
Refunds & Reimbursements	43,736	54,000	54,000	54,000
<b>Total Resources</b>	<b>34,476,548</b>	<b>32,015,576</b>	<b>32,015,576</b>	<b>32,716,922</b>
<b>Expenditures</b>				
Personal Services	4,490,467	4,773,660	4,773,660	4,773,660
Travel & Subsistence	113,385	161,605	161,605	161,605
Supplies & Materials	53,869	44,266	44,266	44,266
Contractual Services and Transfers	4,426,095	3,041,446	3,041,446	3,535,863
Equipment & Repairs	141,940	99,443	99,443	99,443
Claims & Miscellaneous	716	120,384	120,384	120,384
State Aid & Credits	25,250,076	23,774,772	23,774,772	23,981,701
<b>Total Expenditures</b>	<b>34,476,548</b>	<b>32,015,576</b>	<b>32,015,576</b>	<b>32,716,922</b>
Full Time Equivalents	41	43	43	43

## Appropriations from General Fund

Appropriations	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Aging Programs	11,304,082	11,304,082	11,304,082	12,006,290
Office of Long-Term Care Ombudsman	1,149,821	1,149,821	1,149,821	1,148,959
<b>Total Iowa Department on Aging</b>	<b>12,453,903</b>	<b>12,453,903</b>	<b>12,453,903</b>	<b>13,155,249</b>

## Appropriations Detail

transportation, home health and homemaker services, adult day services, respite service, chore services, options counseling and numerous others.

### Aging Programs

#### General Fund

#### Appropriation Description

The appropriation represents approximately 40% of the Department's total funding. This funding supports some general office activities of the Department but primarily passes through to Iowa's six Area Agencies on Aging and other community level organizations for the provision of direct services. Common services throughout the State of Iowa that receive support include but are not limited to: case management,

The Department on Aging provides leadership and technical assistance to Iowa's Aging Network. The Department is focused on building capacity, public policy, monitoring and the efficient delivery of services to older and disabled Iowans. The Department is also focused on the pursuit of advocacy, education and innovation that results in increased cost efficiencies and increased access to long term living and community support services.

### Aging Programs Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	11,304,082	11,304,082	11,304,082	12,006,290
Federal Support	20,051,654	18,418,082	18,418,082	18,418,082
Intra State Receipts	318,300	0	0	0
Reimbursement from Other Agencies	14,200	0	0	0
Gov Fund Type Transfers - Other Agencies	1,411,708	900,185	900,185	900,185
Fees, Licenses & Permits	27,387	15,275	15,275	15,275
Refunds & Reimbursements	43,736	54,000	54,000	54,000
<b>Total Resources</b>	<b>33,171,067</b>	<b>30,691,624</b>	<b>30,691,624</b>	<b>31,393,832</b>
<b>Expenditures</b>				
Personal Services-Salaries	3,331,016	3,556,647	3,556,647	3,556,647

## Aging Programs Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Personal Travel In State	26,491	56,935	56,935	56,935
State Vehicle Operation	170	0	0	0
Personal Travel Out of State	43,306	93,950	93,950	93,950
Office Supplies	45,592	31,385	31,385	31,385
Other Supplies	0	1,060	1,060	1,060
Printing & Binding	2,551	3,706	3,706	3,706
Postage	1,119	3,505	3,505	3,505
Communications	79,247	80,698	80,698	80,698
Rentals	456	300	300	300
Professional & Scientific Services	219,700	125	125	125
Outside Services	3,126,061	1,827,599	1,827,599	2,327,599
Intra-State Transfers	160,000	160,000	160,000	160,000
Advertising & Publicity	17,324	25	25	25
Outside Repairs/Service	0	200	200	200
Reimbursement to Other Agencies	71,702	79,590	79,590	79,590
ITS Reimbursements	93,809	74,283	74,283	69,562
Gov Fund Type Transfers - Attorney General Services	25,021	25,000	25,000	25,000
Gov Fund Type Transfers - Auditor of State Services	1,291	5,090	5,090	5,090
Gov Fund Type Transfers - Other Agencies Services	578,088	719,727	719,727	719,727
Office Equipment	23,901	3,000	3,000	3,000
Equipment - Non-Inventory	7,971	2,000	2,000	2,000
IT Equipment	65,459	71,643	71,643	71,643
Other Expense & Obligations	716	120,384	120,384	120,384
State Aid	25,250,076	23,774,772	23,774,772	23,981,701
<b>Total Expenditures</b>	<b>33,171,067</b>	<b>30,691,624</b>	<b>30,691,624</b>	<b>31,393,832</b>

## Office of Long-Term Care Ombudsman

### General Fund

nursing facilities, residential care facilities, assisted living programs and elder group homes as well as provided training and consultations.

### Appropriation Description

This appropriation supports the activities of the Office of State Long Term Care Ombudsman. Office Representatives, including local long term care ombudsmen located around the state are available to meet the needs of individuals residing in long term care facilities and assisted living programs. The local long term care ombudsmen investigate and resolve complaints by or on behalf of residents/tenants in

In addition, volunteer ombudsmen are assigned to a facility as representatives of our office. The Office also implements a managed care ombudsman program which serves as an advocate for managed care members receiving services through the long-term services and supports system. Program staff handle complaints, assist with appeals and grievances and educate on Medicaid issues.

## Office of Long-Term Care Ombudsman Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,149,821	1,149,821	1,149,821	1,148,959
Federal Support	109,966	146,241	146,241	146,241
Gov Fund Type Transfers - Other Agencies	45,694	27,890	27,890	27,890
<b>Total Resources</b>	<b>1,305,481</b>	<b>1,323,952</b>	<b>1,323,952</b>	<b>1,323,090</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,159,451	1,217,013	1,217,013	1,217,013
Personal Travel In State	41,659	10,720	10,720	10,720
State Vehicle Operation	27	0	0	0
Personal Travel Out of State	1,732	0	0	0
Office Supplies	2,303	3,220	3,220	3,220
Printing & Binding	769	350	350	350
Postage	1,535	1,040	1,040	1,040
Communications	9,835	7,550	7,550	7,550
Rentals	15	25	25	25
Outside Services	0	692	692	692
Reimbursement to Other Agencies	14,376	19,920	19,920	19,920
ITS Reimbursements	16,254	20,100	20,100	19,238
Gov Fund Type Transfers - Attorney General Services	5,004	5,000	5,000	5,000
Gov Fund Type Transfers - Auditor of State Services	1	10	10	10
Gov Fund Type Transfers - Other Agencies Services	7,910	15,512	15,512	15,512
IT Equipment	44,608	22,800	22,800	22,800
<b>Total Expenditures</b>	<b>1,305,480</b>	<b>1,323,952</b>	<b>1,323,952</b>	<b>1,323,090</b>