

# **Dept of Public Safety Budgets**

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## Public Safety, Department of

### Mission Statement

All Departmental personnel are committed to serve the people of Iowa by providing integrated public safety services with leadership, integrity, and professionalism.

### Description

The Iowa Department of Public Safety is the state law enforcement agency, created by Iowa Code Chapter 80. It includes the Iowa State Patrol, the Iowa Division of Criminal Investigation, the Iowa Division of Narcotics Enforcement, the Iowa State Fire Marshal, the Division of Intelligence, Administrative Services Division, and the Office of the Commissioner. The Department was created on July 1, 1939.

The Department works in conjunction with federal, state and local jurisdictions of the criminal justice community to provide for the safety of persons living in, or traveling through the State of Iowa.

The Iowa State Patrol provides for the safety of the motoring public through the enforcement of the traffic laws, through prevention and education efforts directed at driving behavior and through the operation of the state radio communications system. The Division of Criminal Investigation assists local jurisdictions with the investigation of crimes against persons and crimes against property. The DCI is also responsible for ensuring the integrity of Iowa's gaming industry through enforcement and regulation as well as providing forensic services to most jurisdictions through the criminalistics laboratory. The primary mission of the Narcotics Enforcement Division is to reduce the supply and demand of illicit controlled substances through specialized enforcement and training. The Division of Intelligence collects, analyzes and disseminates criminal intelligence data and serves as the State's Intelligence Fusion Center. The State Fire Marshal's Office conducts fire safety inspections of elder care and day care facilities, as well as the investigation of fires of suspicious origin and explosives. The Division of Administrative Services pays all financial claims against the Department, administers the Peace Officers' Retirement System, and licenses all private investigative and private security agencies in Iowa.

### Performance Measures

Measure	FY 2022 Actuals Achieved	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent of Arson and Explosive Cases Resolved	44	35	35	35
Percent of Time Radio Network Available	100	100	100	100
% IOWA System Users Completing Required IOWA/NCIC Test	100	100	100	100
Value of Fixed Assets Inventory	96,900,000	96,900,000	96,900,000	96,900,000
Percent of Sex Offender Registry Records Validated w/in 3 Mo	100	100	100	100
Number of Drug Trafficking Orgs Disrupted	88	80	80	80
Number of Motorists Assisted	13,199	15,000	15,000	15,000
Rate Serious Injury Crashes per 100 Million Miles Traveled	4.29	3.6	3.6	3.6

## Financial Summary

Object Category	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	136,512,628	139,309,576	141,348,784	162,316,958
Taxes	0	50	50	50
Receipts from Other Entities	37,801,507	43,476,159	42,944,871	42,944,871
Interest, Dividends, Bonds & Loans	54,339,322	63,228,300	63,228,300	63,228,300
Fees, Licenses & Permits	17,830,262	21,314,082	21,228,233	21,228,233
Refunds & Reimbursements	29,037,545	28,563,150	28,563,150	28,563,150
Sales, Rents & Services	49,891	30,000	30,000	30,000
Miscellaneous	629,062	110,000	110,000	110,000
Beginning Balance and Adjustments	479,960,969	525,981,614	517,928,824	570,428,594
<b>Total Resources</b>	<b>756,161,185</b>	<b>822,012,931</b>	<b>815,382,212</b>	<b>888,850,156</b>
<b>Expenditures</b>				
Personal Services	111,851,859	120,712,543	120,542,787	134,572,430
Travel & Subsistence	11,316,805	9,077,220	8,489,575	8,489,575
Supplies & Materials	3,052,228	3,343,758	3,308,758	3,308,758
Contractual Services and Transfers	40,607,881	41,839,932	43,628,240	42,849,848
Equipment & Repairs	9,264,401	14,713,592	14,200,884	14,035,904
Claims & Miscellaneous	4,410,960	4,501,248	5,374,253	12,491,176
Licenses, Permits, Refunds & Other	400,760	65,540	64,540	64,540
State Aid & Credits	38,223,389	46,552,020	46,552,020	46,552,020
Appropriation Transfer Out Legislative not 8.39	90,000	0	0	0
Appropriations	10,556,268	10,778,483	10,778,483	10,778,483
Reversions	405,017	0	0	0
Balance Carry Forward	525,981,616	570,428,594	562,442,672	615,707,422
<b>Total Expenditures</b>	<b>756,161,186</b>	<b>822,012,930</b>	<b>815,382,212</b>	<b>888,850,156</b>
Full Time Equivalent	841	953	953	1,060

## Appropriations from General Fund

<b>Appropriations</b>	<b>FY 2022 Actuals</b>	<b>FY 2023 Current Year Budget Estimate</b>	<b>FY 2024 Total Department Request</b>	<b>FY 2024 Total Governor's Recommended</b>
DPS-Volunteer Fire Training & Equipment-GF	50,000	50,000	0	0
Public Safety - Department Wide Duties	0	0	0	5,336,923
Public Safety Administration	5,833,065	5,946,368	5,946,368	5,920,476
DPS-GF Equipment Approp to Fund	2,500,000	2,500,000	2,500,000	2,500,000
DPS - Human Trafficking	197,325	200,742	200,742	200,742
Public Safety DCI	19,316,868	19,712,633	19,712,633	19,712,633
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000
Public Safety Undercover Funds	209,042	209,042	209,042	209,042
Narcotics Enforcement	8,428,156	8,613,894	8,613,894	8,613,894
DPS Fire Marshal	5,460,291	5,602,778	5,602,778	5,602,778
Iowa State Patrol	69,432,433	71,409,788	71,409,788	87,066,931
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517
Fire Fighter Training	825,520	1,025,520	1,075,520	1,075,520
Statewide Interoperable Communications System.	115,661	115,661	115,661	115,661
DPS-POR Unfunded Liabilities Until 85 Percent	5,000,000	5,000,000	5,000,000	5,000,000
<b>Total Public Safety, Department of</b>	<b>118,297,878</b>	<b>121,315,943</b>	<b>121,315,943</b>	<b>142,284,117</b>

## Appropriations from Other Funds

<b>Appropriations</b>	<b>FY 2022 Actuals</b>	<b>FY 2023 Current Year Budget Estimate</b>	<b>FY 2024 Total Department Request</b>	<b>FY 2024 Total Governor's Recommended</b>
Iowa Statewide Interoperable Comm. System Lease Purch. 0017	4,114,482	4,330,150	6,754,358	6,754,358
DPS Body Worn Cameras Licensing-TRF-0943	0	385,000	0	0
Criminal History Record System Replacement - 0943 TRF.	600,000	0	0	0
Oracle Database Appliance Replacement - 0943 TRF.	280,000	0	0	0
DPS HQ Data Center UPS Replacement	74,000	0	0	0
DPS Gaming Enforcement - 0030	10,556,268	10,778,483	10,778,483	10,778,483
DPS-RIIF Equipment Appropriation to DPS Equipment Fund	2,500,000	2,500,000	2,500,000	2,500,000
<b>Total Public Safety, Department of</b>	<b>18,124,750</b>	<b>17,993,633</b>	<b>20,032,841</b>	<b>20,032,841</b>

## Appropriations Detail

### DPS-Volunteer Fire Training & Equipment-GF

General Fund

#### Appropriation Description

DPS-Volunteer Fire Training & Equipment-GF

### DPS-Volunteer Fire Training & Equipment-GF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	50,000	50,000	0	0
<b>Total Resources</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Depreciation	10,000	0	0	0
Intra-State Transfers	0	50,000	0	0
Gov Fund Type Transfers - Other Agencies Services	13,328	0	0	0
Equipment	21,409	0	0	0
Equipment - Non-Inventory	1,056	0	0	0
IT Equipment	3,399	0	0	0
Reversions	808	0	0	0
<b>Total Expenditures</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>

## Public Safety - Department Wide Duties

### General Fund

#### Appropriation Description

Per Legislative session, additional appropriation for performing the duties of the department.

#### Public Safety - Department Wide Duties Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	0	5,336,923
Total Resources	0	0	0	5,336,923
<b>Expenditures</b>				
Other Expense & Obligations	0	0	0	5,336,923
Total Expenditures	0	0	0	5,336,923

## Public Safety Administration

### General Fund

#### Appropriation Description

The Administrative Services Division is comprised of the Finance Bureau, Program Services Bureau, and the Technology Services Bureau. These Bureaus provide support services to the Department of Public Safety as well as services directly to criminal justice agencies statewide and to the citizens of Iowa. The Finance Bureau provides support to all divisions within the Department of Public Safety through centralized budget preparation, accounting, claims

processing, purchasing, and personnel documentation and the administration of the Peace Officers' Retirement system. The Technology Services Bureau administers the IOWA System providing criminal justice information to all law enforcement in the State of Iowa as well as administrative data processing for all divisions of the Department of Public Safety. The Program Services Bureau serves the criminal justice community and the general public through four program areas: Uniform Crime Reporting (UCR) program administration; private investigative, private security and bail enforcement licensing; weapon permit program administration and railway special agent administration.

### Public Safety Administration Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	12,654	20,798	0	0
Appropriation	5,833,065	5,946,368	5,946,368	5,920,476
Federal Support	174,993	0	0	0
Local Governments	1,828,563	1,799,487	1,799,487	1,799,487
Intra State Receipts	114,171	705,572	705,572	705,572
Gov Fund Type Transfers - Other Agencies	214,759	184,500	184,500	184,500
Appropriation Transfer In Legislative not 8.39	90,000	0	0	0
Fees, Licenses & Permits	258,781	1,085,401	1,062,000	1,062,000
Refunds & Reimbursements	85	150	150	150
<b>Total Resources</b>	<b>8,527,070</b>	<b>9,742,276</b>	<b>9,698,077</b>	<b>9,672,185</b>
<b>Expenditures</b>				
Personal Services-Salaries	4,438,462	5,152,245	5,152,245	5,304,745
Personal Travel In State	9,724	16,500	16,500	16,500
State Vehicle Operation	11,526	12,000	12,000	12,000
Personal Travel Out of State	12,774	54,000	54,000	54,000
Office Supplies	21,396	23,500	23,500	23,500
Equipment Maintenance Supplies	7,360	0	0	0

## Public Safety Administration Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Other Supplies	4,655	6,000	6,000	6,000
Printing & Binding	11,015	3,120	3,120	3,120
Postage	7,167	9,600	9,600	9,600
Communications	836,458	545,000	545,000	545,000
Professional & Scientific Services	2,210	0	0	0
Outside Services	303,708	626,500	626,500	626,500
Intra-State Transfers	(1,483,708)	300,969	277,568	277,568
Advertising & Publicity	1,628	1,000	1,000	1,000
Outside Repairs/Service	70,646	3,800	3,800	3,800
Reimbursement to Other Agencies	1,500,166	1,401,466	1,401,466	1,401,466
ITS Reimbursements	368,755	169,830	169,830	(8,562)
IT Outside Services	314,452	799,339	799,339	799,339
Gov Fund Type Transfers - Attorney General Services	184,990	170,000	170,000	170,000
Gov Fund Type Transfers - Auditor of State Services	25	350	350	350
Gov Fund Type Transfers - Other Agencies Services	2,623	2,500	2,500	2,500
Equipment	178,879	0	0	0
Equipment - Non-Inventory	1,191	22,500	22,500	22,500
IT Equipment	1,672,960	421,977	401,179	401,179
Other Expense & Obligations	5,654	0	0	0
Licenses	727	0	0	0
Fees	30	30	30	30
Refunds-Other	0	50	50	50
Balance Carry Forward (Approps)	20,798	0	0	0
Reversions	20,798	0	0	0
<b>Total Expenditures</b>	<b>8,527,070</b>	<b>9,742,276</b>	<b>9,698,077</b>	<b>9,672,185</b>

## DPS-GF Equipment Approp to Fund

### General Fund

### Appropriation Description

DPS-GF Equipment Appropriation to DPS Equipment Fund.

### DPS-GF Equipment Approp to Fund Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,500,000	2,500,000	2,500,000	2,500,000
Total Resources	2,500,000	2,500,000	2,500,000	2,500,000
<b>Expenditures</b>				
Intra-State Transfers	2,500,000	2,500,000	2,500,000	2,500,000
Total Expenditures	2,500,000	2,500,000	2,500,000	2,500,000

**DPS - Human Trafficking**

Senate File 2191. Appropriation is in House File 2459, Division II, Section 7.

**General Fund****Appropriation Description**

For the Office of Human Trafficking, pursuant to section 80.45 as enacted by the 2016 Iowa Acts,

**DPS - Human Trafficking Financial Summary**

<b>Object Class</b>	<b>FY 2022 Actuals</b>	<b>FY 2023 Current Year Budget Estimate</b>	<b>FY 2024 Total Department Request</b>	<b>FY 2024 Total Governor's Recommended</b>
<b>Resources</b>				
Balance Brought Forward (Approps)	0	202	0	0
Appropriation	197,325	200,742	200,742	200,742
<b>Total Resources</b>	<b>197,325</b>	<b>200,944</b>	<b>200,742</b>	<b>200,742</b>
<b>Expenditures</b>				
Personal Services-Salaries	169,848	172,185	172,185	172,185
Personal Travel In State	206	7,000	7,000	7,000
Personal Travel Out of State	0	1,300	1,300	1,300
Office Supplies	3,967	500	500	500
Other Supplies	102	607	607	607
Uniforms & Related Items	7,009	0	0	0
Postage	0	100	100	100
Communications	7,282	9,000	9,000	9,000
Outside Services	3,800	6,500	6,500	6,500
Outside Repairs/Service	576	500	500	500
Reimbursement to Other Agencies	31	50	50	50
Equipment - Non-Inventory	859	500	500	500
IT Equipment	3,240	2,702	2,500	2,500
Balance Carry Forward (Approps)	202	0	0	0
Reversions	202	0	0	0
<b>Total Expenditures</b>	<b>197,325</b>	<b>200,944</b>	<b>200,742</b>	<b>200,742</b>

## Public Safety DCI

### General Fund

#### Appropriation Description

This division maintains the Sex Offender Registry through address verifications, conducts risk assessments and coordinates public notification of at risk registrants. The criminalistics laboratory provides forensic services including toxicology, DNA, firearms, drug, and tool marks analysis to law enforce-

ment jurisdictions throughout the state. The Records and Identification section maintains the Automated Fingerprint Identification System and acts as the central repository for all criminal history information in the State of Iowa. The division provides assistance to jurisdictions lacking the expertise or manpower to conduct investigations of crime against persons and property including homicide, rape, burglary, fraud, etc. The Division also provides background and criminal investigative services to Iowa Lottery.

#### Public Safety DCI Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	10,821	12,915	0	0
Appropriation	19,316,868	19,712,633	19,712,633	19,712,633
Federal Support	1,617,916	2,810,012	2,708,571	2,708,571
Intra State Receipts	50,000	650,000	871,544	871,544
Reimbursement from Other Agencies	158,466	158,000	158,000	158,000
Gov Fund Type Transfers - Other Agencies	2,238,770	2,141,951	2,141,951	2,141,951
Fees, Licenses & Permits	3,949,565	4,000,000	4,000,000	4,000,000
<b>Total Resources</b>	<b>27,342,406</b>	<b>29,485,511</b>	<b>29,592,699</b>	<b>29,592,699</b>
<b>Expenditures</b>				
Personal Services-Salaries	20,429,756	22,990,182	22,990,182	22,990,182
Personal Travel In State	63,839	114,500	114,500	114,500
State Vehicle Operation	337,832	376,000	376,000	376,000
Depreciation	766,471	222,000	222,000	222,000
Personal Travel Out of State	122,893	216,000	206,000	206,000
Office Supplies	88,404	100,450	100,450	100,450
Equipment Maintenance Supplies	85	550	550	550
Professional & Scientific Supplies	479,838	292,050	392,050	392,050
Other Supplies	63,090	277,250	277,250	277,250

## Public Safety DCI Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Printing & Binding	3,122	5,050	5,050	5,050
Uniforms & Related Items	19,962	3,700	3,700	3,700
Postage	61,429	72,550	72,550	72,550
Communications	230,891	223,050	223,050	223,050
Rentals	100,265	270,500	270,500	270,500
Utilities	4,203	4,000	4,000	4,000
Professional & Scientific Services	15,144	15,060	15,060	15,060
Outside Services	519,790	1,108,544	1,108,544	1,108,544
Intra-State Transfers	677,616	312,100	312,100	312,100
Outside Repairs/Service	935,820	938,000	938,000	938,000
Reimbursement to Other Agencies	135,147	127,911	112,911	112,911
ITS Reimbursements	421,086	416,770	416,770	416,770
IT Outside Services	82,683	141,000	141,000	141,000
Gov Fund Type Transfers - Auditor of State Services	73	885	885	885
Gov Fund Type Transfers - Other Agencies Services	887	2,806	4,350	4,350
Equipment	888,718	540,462	509,021	509,021
Equipment - Non-Inventory	83,675	310,606	318,106	318,106
IT Equipment	677,044	322,065	376,650	376,650
Other Expense & Obligations	91,455	81,470	81,470	81,470
Fees	120	0	0	0
Refunds-Other	240	0	0	0
Appropriation Transfer Out Legislative not 8.39	15,000	0	0	0
Balance Carry Forward (Approps)	12,915	0	0	0
Reversions	12,915	0	0	0
<b>Total Expenditures</b>	<b>27,342,406</b>	<b>29,485,511</b>	<b>29,592,699</b>	<b>29,592,699</b>

## DCI - Crime Lab Equipment/ Training

General Fund

established a criminal fine surcharge dedicated to the replacement of crime lab scientific equipment and training of scientific staff in order to maintain accreditation of the state crime lab.

### Appropriation Description

This appropriation was first made in fiscal year 2006 as a result of the passage of House File 123 which

### DCI - Crime Lab Equipment/Training Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	650,000	650,000	650,000	650,000
Total Resources	650,000	650,000	650,000	650,000
<b>Expenditures</b>				
Intra-State Transfers	650,000	650,000	650,000	650,000
Total Expenditures	650,000	650,000	650,000	650,000

## Public Safety Undercover Funds

### General Fund

### Appropriation Description

For the division of narcotics enforcement for undercover purchases

### Public Safety Undercover Funds Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	209,042	209,042	209,042	209,042
<b>Total Resources</b>	<b>209,042</b>	<b>209,042</b>	<b>209,042</b>	<b>209,042</b>
<b>Expenditures</b>				
Other Expense & Obligations	209,042	209,042	209,042	209,042
<b>Total Expenditures</b>	<b>209,042</b>	<b>209,042</b>	<b>209,042</b>	<b>209,042</b>

## Narcotics Enforcement

### General Fund

#### Appropriation Description

The Narcotics Division serves as the lead agency in the State providing public safety through investigative enforcement of laws relating to narcotics and other controlled substances. In addition to targeting major distributors of controlled substances the Divi-

sion is actively involved in the investigation of drug-related financial conspiracies, clandestine laboratories, marijuana eradication, diversion of pharmaceuticals, gang-related activities, and assistance in drug interdictions. The Division has the primary responsibility for providing drug related training to both state and local law enforcement agencies. Criminal intelligence information is collected and disseminated by this division for the benefit of local, state and federal law enforcement jurisdictions.

#### Narcotics Enforcement Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	16,098	13,979	0	0
Appropriation	8,428,156	8,613,894	8,613,894	8,613,894
Federal Support	692,625	639,608	639,608	639,608
Intra State Receipts	1,508,900	1,720,583	1,772,044	1,772,044
Gov Fund Type Transfers - Other Agencies	684,104	1,514,115	936,609	936,609
<b>Total Resources</b>	<b>11,329,882</b>	<b>12,502,179</b>	<b>11,962,155</b>	<b>11,962,155</b>
<b>Expenditures</b>				
Personal Services-Salaries	8,581,945	9,776,563	9,606,807	9,606,807
Personal Travel In State	124,501	179,600	111,250	111,250
State Vehicle Operation	257,779	276,861	276,861	276,861
Depreciation	357,326	178,992	178,992	178,992
Personal Travel Out of State	31,813	34,576	34,576	34,576
Office Supplies	12,025	25,500	25,500	25,500
Equipment Maintenance Supplies	145	0	0	0
Professional & Scientific Supplies	0	50,000	50,000	50,000
Other Supplies	13,801	241,000	106,000	106,000
Printing & Binding	502	0	0	0

## Narcotics Enforcement Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Uniforms & Related Items	1,665	5,000	5,000	5,000
Postage	289	400	400	400
Communications	126,987	125,892	125,892	125,892
Rentals	9,150	15,000	15,000	15,000
Utilities	1,179	1,000	1,000	1,000
Professional & Scientific Services	10,559	10,976	10,976	10,976
Outside Services	244,461	538,202	538,202	538,202
Intra-State Transfers	502,495	132,553	132,553	132,553
Advertising & Publicity	2,786	0	0	0
Outside Repairs/Service	3,316	6,500	6,500	6,500
Attorney General Reimbursements	236,472	246,822	246,822	246,822
Reimbursement to Other Agencies	23,637	27,768	27,768	27,768
ITS Reimbursements	1,059	80	80	80
Gov Fund Type Transfers - Attorney General Services	255,458	246,822	246,822	246,822
Gov Fund Type Transfers - Auditor of State Services	166	750	750	750
Gov Fund Type Transfers - Other Agencies Services	168,096	2,039	3,500	3,500
Equipment	0	40,000	40,000	40,000
Equipment - Non-Inventory	157,423	200,801	85,801	85,801
IT Equipment	131,796	123,733	70,354	70,354
Other Expense & Obligations	25,064	14,719	14,719	14,719
Fees	30	30	30	30
Appropriation Transfer Out Legislative not 8.39	20,000	0	0	0
Balance Carry Forward (Approps)	13,979	0	0	0
Reversions	13,979	0	0	0
<b>Total Expenditures</b>	<b>11,329,882</b>	<b>12,502,179</b>	<b>11,962,155</b>	<b>11,962,155</b>

## DPS Fire Marshal

### General Fund

#### Appropriation Description

This Division is the oldest of the five divisions within the Department of Public Safety, established in 1911. Through promotion and enforcement of fire safety regulations, training, building code provisions, and arson investigations this division helps reduce the loss of life and property by fire. Fire safety code inspections are conducted in a variety of facilities ensuring compliance with both federal and state laws and rules. Those facilities include nursing homes, child care facilities, schools, colleges, hotels, intermediate care facilities and any other building where the public congregates. Arson Investigation Bureau Special Agents are responsible for determining the cause of fires statewide. These agents investigate suspected arson fires along with bombings and other

explosive related incidents. Several agents in the division are also members of the Clandestine Lab Emergency Response Team. The Division is also charged with ensuring the safety and accessibility of buildings. This is accomplished by review and approval of factory-built structures and mobile homes. In addition to reading plans, the bureau oversees enforcement of handicapped accessibility and energy requirements of the State Building Code. The division is responsible for the preliminary review and approval of plans submitted for above ground petroleum storage tanks and L.P. gas installations.

The Fire Service Training Bureau's mission is to provide quality training and education for Iowa's fire and emergency services. Services are provided in Field Programs, Certification Programs, Business and Industrial Programs, Conference, and Research and Development.

#### DPS Fire Marshal Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	15,509	9,297	0	0
Appropriation	5,460,291	5,602,778	5,602,778	5,602,778
Federal Support	562,918	313,043	313,043	313,043
Intra State Receipts	237,315	61,956	61,956	61,956
Gov Fund Type Transfers - Other Agencies	945,561	1,044,190	1,044,190	1,044,190
Fees, Licenses & Permits	364,449	586,198	523,750	523,750
<b>Total Resources</b>	<b>7,586,044</b>	<b>7,617,462</b>	<b>7,545,717</b>	<b>7,545,717</b>
<b>Expenditures</b>				
Personal Services-Salaries	5,828,996	6,261,611	6,261,611	6,261,611
Personal Travel In State	8,295	24,135	24,135	24,135
State Vehicle Operation	216,259	200,000	200,000	200,000
Depreciation	521,781	156,056	160,056	160,056
Personal Travel Out of State	10,799	15,200	15,200	15,200

## DPS Fire Marshal Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Office Supplies	7,573	10,750	10,750	10,750
Facility Maintenance Supplies	0	200	200	200
Other Supplies	5,237	16,560	19,560	19,560
Printing & Binding	922	500	500	500
Uniforms & Related Items	113	2,750	3,750	3,750
Postage	1,832	3,150	4,150	4,150
Communications	41,448	44,825	44,825	44,825
Utilities	1,774	2,500	2,500	2,500
Professional & Scientific Services	9,699	9,500	9,500	9,500
Outside Services	6,479	9,500	9,500	9,500
Intra-State Transfers	253,535	324,217	261,769	261,769
Outside Repairs/Service	409	5,900	5,900	5,900
Reimbursement to Other Agencies	83,670	94,840	85,840	85,840
ITS Reimbursements	1,831	1,852	1,852	1,852
Gov Fund Type Transfers - Auditor of State Services	43	350	350	350
Gov Fund Type Transfers - Other Agencies Services	3,184	2,800	2,800	2,800
Equipment	438,043	313,043	313,043	313,043
Equipment - Non-Inventory	20,784	13,500	13,500	13,500
IT Equipment	71,975	86,347	77,050	77,050
Other Expense & Obligations	14,300	16,376	16,376	16,376
Refunds-Other	3,468	1,000	1,000	1,000
Appropriation Transfer Out Legislative not 8.39	15,000	0	0	0
Balance Carry Forward (Approps)	9,297	0	0	0
Reversions	9,297	0	0	0
<b>Total Expenditures</b>	<b>7,586,044</b>	<b>7,617,462</b>	<b>7,545,717</b>	<b>7,545,717</b>

## Iowa State Patrol

### General Fund

#### Appropriation Description

The primary duty of Iowa State Patrol is to enforce all motor vehicle laws. The State Patrol routinely patrols more than 112,000 miles of state roadways consisting of interstates, state highways, and secondary county roads providing assistance to motorists; conducting accident investigations; securing accident and crime scenes and in coordination with local jurisdictions provides special enforcement operations directed toward seat belt and OWI enforcement. The State Patrol maintains vehicle theft investigation and

tactical response (SWAT) units and provides dignitary protection. The State Patrol also assists with the Motor Carrier Safety Assistance Program (MCSAP), a program dedicated to the enforcement of motor vehicle laws related to the operation of commercial vehicles. The Division receives and dispatches emergency information through State Radio, providing criminal histories, wanted persons and stolen vehicles information to the officer on the road. State Radio also provides state-wide emergency 911 dispatch services on a twenty-four hour a day basis. All state highway safety education and special enforcement efforts are coordinated through the Governor's Traffic Safety Bureau.

#### Iowa State Patrol Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	25,789	9,676	0	0
Appropriation	69,432,433	71,409,788	71,409,788	87,066,931
Federal Support	1,326,774	1,266,093	1,266,093	1,266,093
Intra State Receipts	4,477,835	4,386,150	4,190,483	4,190,483
Gov Fund Type Transfers - Other Agencies	2,926,335	2,824,195	2,894,516	2,894,516
Fees, Licenses & Permits	6,267	7,000	7,000	7,000
Refunds & Reimbursements	10,190	6,000	6,000	6,000
Other	7,229	0	0	0
<b>Total Resources</b>	<b>78,212,851</b>	<b>79,908,903</b>	<b>79,773,880</b>	<b>95,431,023</b>
<b>Expenditures</b>				
Personal Services-Salaries	58,886,926	62,558,628	62,558,628	76,435,771
Personal Travel In State	343,272	311,500	261,500	261,500
State Vehicle Operation	3,214,975	3,384,000	3,220,705	3,220,705
Depreciation	3,482,933	1,804,000	1,504,000	1,504,000
Personal Travel Out of State	291,755	199,000	199,000	199,000
Office Supplies	97,862	117,250	112,250	112,250
Facility Maintenance Supplies	21,204	47,650	47,650	47,650
Equipment Maintenance Supplies	1,908	6,071	6,071	6,071
Professional & Scientific Supplies	2,905	36,500	36,500	36,500
Other Supplies	269,773	638,600	638,600	638,600
Printing & Binding	32,919	15,000	15,000	15,000
Uniforms & Related Items	7,035	341,500	341,500	341,500

## Iowa State Patrol Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Postage	29,198	31,250	31,250	31,250
Communications	713,908	781,210	730,500	730,500
Rentals	342,227	369,653	322,927	322,927
Utilities	460,500	484,000	476,000	476,000
Professional & Scientific Services	296,341	289,500	206,500	206,500
Outside Services	328,853	345,120	345,120	345,120
Intra-State Transfers	1,771,472	960,037	960,037	960,037
Advertising & Publicity	14,973	18,500	13,500	13,500
Outside Repairs/Service	558,481	475,121	449,501	449,501
Reimbursement to Other Agencies	1,704,836	1,915,315	1,615,315	1,615,315
ITS Reimbursements	773	555	555	555
IT Outside Services	756	0	0	0
Gov Fund Type Transfers - Auditor of State Services	81	300	300	300
Gov Fund Type Transfers - Other Agencies Services	166,444	163,295	153,295	153,295
Equipment	320,390	50,000	100,000	100,000
Office Equipment	5,359	0	0	0
Equipment - Non-Inventory	378,830	302,000	302,000	302,000
IT Equipment	450,834	308,176	298,500	298,500
Other Expense & Obligations	1,144	150	873,155	2,653,155
Interest Expense/Princ/Securities	3,953,491	3,953,491	3,953,491	3,953,491
Fees	1,140	1,530	530	530
Appropriation Transfer Out Legislative not 8.39	40,000	0	0	0
Balance Carry Forward (Approps)	9,676	0	0	0
Reversions	9,676	0	0	0
<b>Total Expenditures</b>	<b>78,212,851</b>	<b>79,908,902</b>	<b>79,773,880</b>	<b>95,431,023</b>

## DPS/SPOC Sick Leave Payout

### General Fund

### Appropriation Description

This appropriation funds the sick leave banks of retiring officers of the Department of Public Safety.

Pursuant to the State Police Officers Council collective bargaining agreement and Section 70A.23, Code of Iowa, officers are entitled to payment of health/life/dental insurance premiums from the accrued value of sick leave at retirement. This appropriation is transferred into the Sick Leave Trust Fund established in the Treasurer's Office.

### DPS/SPOC Sick Leave Payout Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	279,517	279,517	279,517	279,517
Total Resources	279,517	279,517	279,517	279,517
<b>Expenditures</b>				
Intra-State Transfers	279,517	279,517	279,517	279,517
Total Expenditures	279,517	279,517	279,517	279,517

## Fire Fighter Training

### General Fund

for training of volunteer firefighters. These funds augment funds of local fire departments in sending their volunteers to Fire Service Training Bureau classes aimed at various levels of fire fighter training.

### Appropriation Description

Created in 1997 the Fire Fighter Training program provides financial assistance to local fire departments

## Fire Fighter Training Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	4,173	65,452	0	65,452
Appropriation	825,520	1,025,520	1,075,520	1,075,520
<b>Total Resources</b>	<b>829,693</b>	<b>1,090,972</b>	<b>1,075,520</b>	<b>1,140,972</b>
<b>Expenditures</b>				
Depreciation	14,500	0	0	0
Professional & Scientific Supplies	600	0	0	0
Outside Services	5,519	5,000	5,000	5,000
Intra-State Transfers	0	5,000	55,000	55,000
Outside Repairs/Service	0	3,500	3,500	3,500
Gov Fund Type Transfers - Other Agencies Services	0	5,000	5,000	5,000
State Aid	743,622	1,007,020	1,007,020	1,007,020
Balance Carry Forward (Approps)	65,452	65,452	0	65,452
<b>Total Expenditures</b>	<b>829,693</b>	<b>1,090,972</b>	<b>1,075,520</b>	<b>1,140,972</b>

## Statewide Interoperable Communications System.

General Fund

### Appropriation Description

Statewide Interoperable Communications System.

### Statewide Interoperable Communications System. Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	115,661	115,661	115,661	115,661
Total Resources	115,661	115,661	115,661	115,661
<b>Expenditures</b>				
Intra-State Transfers	115,661	115,661	115,661	115,661
Total Expenditures	115,661	115,661	115,661	115,661

## DPS-POR Unfunded Liabilities Until 85 Percent

reaches an 85% funded ratio. Created in HF 2518, section 13 of the 2011 Legislative session.

### General Fund

### Appropriation Description

This account is a standing limited appropriation for \$5 million starting in FY2013 until the PORS Fund

## DPS-POR Unfunded Liabilities Until 85 Percent Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,000,000	5,000,000	5,000,000	5,000,000
<b>Expenditures</b>				
Reimbursement to Other Agencies	5,000,000	5,000,000	5,000,000	5,000,000
Total Expenditures	5,000,000	5,000,000	5,000,000	5,000,000

## Iowa Statewide Interoperable Comm. System Lease Purch. 0017

This appropriation (2R3) is from the RIIF funding source.

Rebuild Iowa Infrastructure Fund

### Appropriation Description

Department of Public Safety - Iowa Statewide  
Interoperable Comm. System Lease Purchase-0017.

## Iowa Statewide Interoperable Comm. System Lease Purch. 0017 Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	24,973	0	0	0
Appropriation	4,114,482	4,330,150	6,754,358	6,754,358
<b>Total Resources</b>	<b>4,139,455</b>	<b>4,330,150</b>	<b>6,754,358</b>	<b>6,754,358</b>
<b>Expenditures</b>				
Intra-State Transfers	4,138,790	4,330,150	6,754,358	6,754,358
Reimbursement to Other Agencies	665	0	0	0
<b>Total Expenditures</b>	<b>4,139,455</b>	<b>4,330,150</b>	<b>6,754,358</b>	<b>6,754,358</b>

## Ballistic Vests - 0017 RIIF

Rebuild Iowa Infrastructure Fund

### Appropriation Description

Ballistic Vests - 0017 RIIF

### Ballistic Vests - 0017 RIIF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	35,924	35,924	35,924	0
<b>Total Resources</b>	<b>35,924</b>	<b>35,924</b>	<b>35,924</b>	<b>0</b>
<b>Expenditures</b>				
Equipment - Non-Inventory	0	35,924	35,924	0
Balance Carry Forward (Approps)	35,924	0	0	0
<b>Total Expenditures</b>	<b>35,924</b>	<b>35,924</b>	<b>35,924</b>	<b>0</b>

## DPS-RIIF Equipment Appropriation to DPS Equipment Fund

Rebuild Iowa Infrastructure Fund

### Appropriation Description

DPS-RIIF Equipment Appropriation to DPS Equipment Fund

## DPS-RIIF Equipment Appropriation to DPS Equipment Fund Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,500,000	2,500,000	2,500,000	2,500,000
Total Resources	2,500,000	2,500,000	2,500,000	2,500,000
<b>Expenditures</b>				
Intra-State Transfers	2,500,000	2,500,000	2,500,000	2,500,000
Total Expenditures	2,500,000	2,500,000	2,500,000	2,500,000

## DPS Gaming Enforcement - 0030

### DPS-Gaming Enforcement Revolving Fund - 0030

#### Appropriation Description

DPS Gaming Enforcement - 0030. DPS appropriation from the gaming enforcement revolving fund created in section 80.43 to the department of public safety.

All regulation and enforcement of the pari-mutuel, casino and riverboat gaming industries is provided by the Division of Criminal Investigation through background and criminal investigations and insuring the integrity of the industry through regulation of the games.

### DPS Gaming Enforcement - 0030 Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	10,211,731	10,556,268	10,778,483	10,778,483
Salary Adjustment	344,537	222,215	0	0
Gov Fund Type Transfers - Other Agencies	61,350	8,000	8,000	8,000
Refunds & Reimbursements	403,734	300,000	300,000	300,000
<b>Total Resources</b>	<b>11,021,352</b>	<b>11,086,483</b>	<b>11,086,483</b>	<b>11,086,483</b>
<b>Expenditures</b>				
Personal Services-Salaries	8,921,223	9,382,371	9,382,371	9,382,371
Personal Travel In State	73,591	100,000	100,000	100,000
State Vehicle Operation	212,849	282,000	282,000	282,000
Depreciation	93,171	150,000	150,000	150,000
Personal Travel Out of State	125,501	150,000	150,000	150,000
Office Supplies	23,325	45,000	45,000	45,000
Equipment Maintenance Supplies	0	3,000	3,000	3,000
Professional & Scientific Supplies	450	5,000	5,000	5,000
Other Supplies	34,824	45,000	45,000	45,000
Printing & Binding	731	3,000	3,000	3,000
Uniforms & Related Items	1,366	6,000	6,000	6,000
Postage	222	1,500	1,500	1,500
Communications	36,500	45,000	45,000	45,000
Rentals	120	2,000	2,000	2,000
Professional & Scientific Services	12,832	30,000	30,000	30,000
Outside Services	11,023	25,000	25,000	25,000
Intra-State Transfers	855,197	400,000	400,000	400,000
Outside Repairs/Service	1,883	20,000	20,000	20,000
Reimbursement to Other Agencies	78,448	130,000	130,000	130,000
ITS Reimbursements	16	112	112	112
IT Outside Services	131,135	500	500	500
Gov Fund Type Transfers - Auditor of State Services	0	850	850	850
Gov Fund Type Transfers - Other Agencies Services	19,857	25,000	25,000	25,000
Equipment	0	50,000	50,000	50,000
Office Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	16,207	75,000	75,000	75,000
IT Equipment	33,450	75,000	75,000	75,000
Other Expense & Obligations	0	25,000	25,000	25,000
Fees	90	150	150	150
Reversions	337,341	0	0	0
<b>Total Expenditures</b>	<b>11,021,352</b>	<b>11,086,483</b>	<b>11,086,483</b>	<b>11,086,483</b>

## DPS Body Worn Cameras Licensing-TRF-0943

Technology Reinvestment Fund

### Appropriation Description

DPS Body Worn Cameras Licensing-TRF-0943

### DPS Body Worn Cameras Licensing-TRF-0943 Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	385,000	0	0
Total Resources	0	385,000	0	0
<b>Expenditures</b>				
Equipment - Non-Inventory	0	385,000	0	0
Total Expenditures	0	385,000	0	0

## Criminal History Record System Replacement - 0943 TRF.

Technology Reinvestment Fund

### Appropriation Description

Criminal History Record System Replacement - 0943 TRF.

### Criminal History Record System Replacement - 0943 TRF. Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	600,000	600,000	0
Appropriation	600,000	0	0	0
<b>Total Resources</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
<b>Expenditures</b>				
IT Outside Services	0	600,000	600,000	0
Balance Carry Forward (Approps)	600,000	0	0	0
<b>Total Expenditures</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>

## Oracle Database Appliance Replacement - 0943 TRF.

Technology Reinvestment Fund

### Appropriation Description

Oracle Database Appliance Replacement - 0943 TRF.

### Oracle Database Appliance Replacement - 0943 TRF. Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	55,056	55,056	0
Appropriation	280,000	0	0	0
<b>Total Resources</b>	<b>280,000</b>	<b>55,056</b>	<b>55,056</b>	<b>0</b>
<b>Expenditures</b>				
IT Outside Services	16,925	0	0	0
IT Equipment	208,019	55,056	55,056	0
Balance Carry Forward (Approps)	55,056	0	0	0
<b>Total Expenditures</b>	<b>280,000</b>	<b>55,056</b>	<b>55,056</b>	<b>0</b>

## DPS HQ Data Center UPS Replacement

Technology Reinvestment Fund

### Appropriation Description

DPS HQ Data Center UPS Replacement

### DPS HQ Data Center UPS Replacement Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	74,000	74,000	0
Appropriation	74,000	0	0	0
<b>Total Resources</b>	<b>74,000</b>	<b>74,000</b>	<b>74,000</b>	<b>0</b>
<b>Expenditures</b>				
IT Equipment	0	74,000	74,000	0
Balance Carry Forward (Approps)	74,000	0	0	0
<b>Total Expenditures</b>	<b>74,000</b>	<b>74,000</b>	<b>74,000</b>	<b>0</b>

## Fund Detail

### Public Safety, Department of Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Public Safety, Department of	594,680,964	653,593,851	645,673,381	698,872,679
DPS-Gaming Enforcement Revolving Fund - 0030	11,793,503	12,020,718	11,283,483	12,025,718
SPOC Insurance Trust Fund	7,482,262	6,073,318	3,284,517	6,078,318
Asset Sharing Fund - Federal	764,207	944,503	919,596	833,503
Asset Sharing Fund - State	722,611	598,665	595,766	648,665
Fireworks Fee Fund-DPS	906,575	706,734	736,500	696,334
Public Safety Equipment Fund-DPS	5,009,278	5,674,623	8,500,000	5,452,623
Donations and Gifts	237,894	217,867	255,383	192,867
Public Safety School Safety Fund-DPS	0	6,134,000	6,134,000	6,134,000
Paul Ryan Fire Fighter Training Fund	52,649	57,631	55,296	47,531
Volunteer Fire Fighter Check-off Fund	104,439	95,359	105,473	69,559
Fire Service Training Revolving Fund	752,240	742,015	726,050	810,065
DCI - Background Prepayments	1,810,598	1,467,081	1,798,000	1,467,081
HIDTA Funds	2,209,079	1,603,233	1,603,050	1,603,233
Public Safety Interoperable & Broadband Communications Fund	305,510	349,265	306,237	311,836
Public Safety Survivor Benefits Fund	100,982	101,032	101,031	101,082
Criminalistics Laboratory Fund	2,701,729	3,686,298	3,477,000	4,094,698
Nat Highway Safety Act Funds	5,016,998	5,310,000	5,310,000	5,310,000
Local Fire Revolving Loan Fund	573,997	773,997	746,497	493,997
Sex Offender Registry Fund	256,999	297,249	280,250	337,499
Peace Officers Retirement Fund	546,971,398	598,320,793	591,000,000	642,465,124
Asset Forfeiture Clearing	8,052	9,052	9,052	9,052
Abandoned Vehicles	239,022	254,849	230,000	294,249
Electrician and Installers Licensing and Inspection Fund	6,660,943	8,155,569	8,216,200	9,395,645

### DPS-Gaming Enforcement Revolving Fund - 0030

#### Fund Description

Gaming Enforcement Revolving Fund created in section 80.43 to the Department of Public Safety.

## DPS-Gaming Enforcement Revolving Fund - 0030 Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	1,099,972	1,237,235	500,000	1,242,235
Adjustment to Balance Forward	267	0	0	0
Interest	9,858	5,000	5,000	5,000
Reversions	337,341	0	0	0
Fees, Licenses & Permits	10,346,065	10,778,483	10,778,483	10,778,483
<b>Total DPS-Gaming Enforcement Revolving Fund - 0030</b>	<b>11,793,503</b>	<b>12,020,718</b>	<b>11,283,483</b>	<b>12,025,718</b>
<b>Expenditures</b>				
Appropriation	10,556,268	10,778,483	10,778,483	10,778,483
Balance Carry Forward (Funds)	1,237,235	1,242,235	505,000	1,247,235
<b>Total DPS-Gaming Enforcement Revolving Fund - 0030</b>	<b>11,793,503</b>	<b>12,020,718</b>	<b>11,283,483</b>	<b>12,025,718</b>

## SPOC Insurance Trust Fund

### Fund Description

This account receives converted sick leave dollars of employees who have retired under the Peace Officers contract and Iowa Code Sec. 70A.23

### SPOC Insurance Trust Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	4,758,041	5,788,801	3,000,000	5,793,801
Intra State Receipts	2,714,517	279,517	279,517	279,517
Interest	9,705	5,000	5,000	5,000
<b>Total SPOC Insurance Trust Fund</b>	<b>7,482,262</b>	<b>6,073,318</b>	<b>3,284,517</b>	<b>6,078,318</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,693,461	279,517	279,517	279,517
Balance Carry Forward (Funds)	5,788,801	5,793,801	3,005,000	5,798,801
<b>Total SPOC Insurance Trust Fund</b>	<b>7,482,262</b>	<b>6,073,318</b>	<b>3,284,517</b>	<b>6,078,318</b>

## Public Safety Interoperable & Broadband Communications Fund

and possible development of a statewide interoperable and broadband communications system.

### Fund Description

Public Safety Interoperable & Broadband Communications Fund. State and federal funds for the planning

## Public Safety Interoperable & Broadband Communications Fund Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	75,872	128,028	85,000	90,599
Intra State Receipts	152,736	220,987	220,987	220,987
Interest	396	250	250	250
Gov Fund Type Transfers - Other Agencies	76,506	0	0	0
Total Public Safety Interoperable & Broadband Communications Fund	305,510	349,265	306,237	311,836
<b>Expenditures</b>				
Personal Services-Salaries	156,396	187,618	187,618	187,618
Personal Travel In State	3,464	7,000	7,000	7,000
Personal Travel Out of State	71	10,000	10,000	10,000
Office Supplies	1,026	4,000	4,000	4,000
Other Supplies	0	4,000	4,000	4,000
Postage	220	250	250	250
Communications	3,649	6,000	6,000	6,000
Professional & Scientific Services	7,800	26,694	26,694	26,694
Outside Services	0	7,000	7,000	7,000
Reimbursement to Other Agencies	48	3,500	3,500	3,500
ITS Reimbursements	1	4	4	4
Equipment - Non-Inventory	11	500	500	500
Balance Carry Forward (Funds)	128,028	90,599	47,571	53,170
IT Outside Services	4,700	2,000	2,000	2,000
IT Equipment	96	100	100	100
Total Public Safety Interoperable & Broadband Communications Fund	305,510	349,265	306,237	311,836

### Peace Officers Retirement Fund

the payment of benefits to retired peace officer members of Department of Public Safety.

#### Fund Description

This account receives its funding from payroll deductions of peace officers and a departmental match for

## Peace Officers Retirement Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	463,869,868	507,320,793	500,000,000	551,465,124
Interest	54,097,126	63,000,000	63,000,000	63,000,000
Refunds & Reimbursements	28,519,945	28,000,000	28,000,000	28,000,000
Other	484,459	0	0	0
<b>Total Peace Officers Retirement Fund</b>	<b>546,971,398</b>	<b>598,320,793</b>	<b>591,000,000</b>	<b>642,465,124</b>
<b>Expenditures</b>				
Personal Services-Salaries	231,568	239,099	239,099	239,099
Personal Travel In State	1,198	1,000	1,000	1,000
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	504	1,500	1,500	1,500
Other Supplies	38	500	500	500
Printing & Binding	1,288	700	700	700
Postage	2,005	2,250	2,250	2,250
Communications	1,088	1,000	1,000	1,000
Professional & Scientific Services	1,902,342	1,500,000	1,500,000	1,500,000
Outside Services	130	500	500	500
Intra-State Transfers	0	2,000	2,000	2,000
Reimbursement to Other Agencies	33,974	50,000	50,000	50,000
ITS Reimbursements	1,885	1,000	1,000	1,000
Equipment - Non-Inventory	627	1,000	1,000	1,000
Claims	0	5,000	5,000	5,000
Other Expense & Obligations	14,385	10,000	10,000	10,000
Fees	60	0	0	0
Refunds-Other	2,214	10,000	10,000	10,000
Employment Benefits	37,436,964	45,000,000	45,000,000	45,000,000
Balance Carry Forward (Funds)	507,320,793	551,465,124	544,144,331	595,609,455
IT Equipment	218	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	20,118	20,000	20,000	20,000
Gov Fund Type Transfers - Other Agencies Services	0	120	120	120
<b>Total Peace Officers Retirement Fund</b>	<b>546,971,398</b>	<b>598,320,793</b>	<b>591,000,000</b>	<b>642,465,124</b>

## Electrician and Installers Licensing and Inspection Fund

### Fund Description

Electrician and Installers Licensing and Inspection Fund. Created in the 2007 Legislative session, HF 897, section 17.

## Electrician and Installers Licensing and Inspection Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	4,183,805	3,739,369	3,800,000	4,979,445
Intra State Receipts	3,567	3,000	3,000	3,000
Interest	11,781	12,000	12,000	12,000
Fees, Licenses & Permits	2,461,070	4,400,000	4,400,000	4,400,000
Gov Fund Type Transfers - Other Agencies	720	1,200	1,200	1,200
<b>Total Electrician and Installers Licensing and Inspection Fund</b>	<b>6,660,943</b>	<b>8,155,569</b>	<b>8,216,200</b>	<b>9,395,645</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,355,170	2,505,524	2,505,524	2,505,524
Personal Travel In State	3,530	5,000	5,000	5,000
State Vehicle Operation	114,079	150,000	150,000	150,000
Depreciation	72,228	77,000	77,000	77,000
Personal Travel Out of State	749	1,000	1,000	1,000
Office Supplies	838	2,000	2,000	2,000
Professional & Scientific Supplies	0	100	100	100
Other Supplies	1,504	1,000	1,000	1,000
Printing & Binding	9,133	9,000	9,000	9,000
Postage	4,003	5,000	5,000	5,000
Communications	21,018	21,000	21,000	21,000
Outside Services	842	15,000	15,000	15,000
Outside Repairs/Service	171	5,000	5,000	5,000
Reimbursement to Other Agencies	7,151	7,000	7,000	7,000
ITS Reimbursements	80,035	100,000	100,000	100,000
Equipment - Non-Inventory	0	2,000	2,000	2,000
Other Expense & Obligations	40,008	45,000	45,000	45,000
Refunds-Other	625	5,000	5,000	5,000
Balance Carry Forward (Funds)	3,739,369	4,979,445	5,040,076	6,219,521
IT Equipment	3,279	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	20,047	20,000	20,000	20,000
Gov Fund Type Transfers - Auditor of State Services	0	500	500	500
Gov Fund Type Transfers - Other Agencies Services	187,164	195,000	195,000	195,000
<b>Total Electrician and Installers Licensing and Inspection Fund</b>	<b>6,660,943</b>	<b>8,155,569</b>	<b>8,216,200</b>	<b>9,395,645</b>