

# **Dept of Public Safety Budgets**

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## Public Safety, Department of

### Mission Statement

All Departmental personnel are committed to serve the people of Iowa by providing integrated public safety services with leadership, integrity, and professionalism.

### Description

The Iowa Department of Public Safety is the state law enforcement agency, created by Iowa Code Chapter 80. It includes the Iowa State Patrol, the Iowa Division of Criminal Investigation, the Iowa Division of Narcotics Enforcement, the Iowa State Fire Marshal, the Division of Intelligence, Administrative Services Division, and the Office of the Commissioner. The Department was created on July 1, 1939.

The Department works in conjunction with federal, state and local jurisdictions of the criminal justice community to provide for the safety of persons living in, or traveling through the State of Iowa.

The Iowa State Patrol provides for the safety of the motoring public through the enforcement of the traffic laws, through prevention and education efforts directed at driving behavior and through the operation of the state radio communications system. The Division of Criminal Investigation assists local jurisdictions with the investigation of crimes against persons and crimes against property. The DCI is also responsible for ensuring the integrity of Iowa's gaming industry through enforcement and regulation as well as providing forensic services to most jurisdictions through the criminalistics laboratory. The primary mission of the Narcotics Enforcement Division is to reduce the supply and demand of illicit controlled substances through specialized enforcement and training. The Division of Intelligence collects, analyzes and disseminates criminal intelligence data and serves as the State's Intelligence Fusion Center. The State Fire Marshal's Office conducts fire safety inspections of elder care and day care facilities, as well as the investigation of fires of suspicious origin and explosives. The Division of Administrative Services pays all financial claims against the Department, administers the Peace Officers' Retirement System, and licenses all private investigative and private security agencies in Iowa.

### Performance Measures

Measure	FY 2021 Actuals Achieved	FY 2022	FY 2023	FY 2023
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent of Arson and Explosive Cases Resolved	48	35	35	35
Percent of Time Radio Network Available	100	100	100	100
% IOWA System Users Completing Required IOWA/NCIC Test	100	100	100	100
Value of Fixed Assets Inventory	92,600,000	92,600,000	92,600,000	92,600,000
Percent of Sex Offender Registry Records Validated w/in 3 Mo	100	100	100	100
Number of Drug Trafficking Orgs Disrupted	105	80	80	80
Number of Motorists Assisted	17,104	15,000	15,000	15,000
Rate Serious Injury Crashes per 100 Million Miles Traveled	4.05	3.6	3.6	3.6

## Financial Summary

Object Category	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	123,863,343	136,422,628	135,278,954	138,545,330
Taxes	0	50	50	50
Receipts from Other Entities	42,269,429	38,213,550	38,205,932	37,078,394
Interest, Dividends, Bonds & Loans	56,664,894	56,312,950	56,312,950	56,334,314
Fees, Licenses & Permits	17,037,417	17,961,143	17,978,750	17,978,750
Refunds & Reimbursements	28,794,606	28,550,450	28,550,450	28,550,450
Sales, Rents & Services	57,812	65,000	65,000	65,000
Miscellaneous	306,642	110,000	110,000	110,000
Beginning Balance and Adjustments	434,019,096	479,623,088	464,632,014	514,729,143
<b>Total Resources</b>	<b>703,013,241</b>	<b>757,258,858</b>	<b>741,134,100</b>	<b>793,391,431</b>
<b>Expenditures</b>				
Personal Services	108,913,460	117,504,642	117,521,442	120,178,476
Travel & Subsistence	8,304,129	8,349,513	8,113,513	8,113,513
Supplies & Materials	2,613,654	2,879,876	2,881,076	2,881,076
Contractual Services and Transfers	36,610,214	41,528,845	41,316,623	40,048,965
Equipment & Repairs	11,931,905	10,439,572	9,933,434	10,279,648
Claims & Miscellaneous	4,570,721	4,955,577	4,955,577	4,955,577
Licenses, Permits, Refunds & Other	235,010	70,730	70,730	70,730
State Aid & Credits	36,150,405	46,244,693	46,380,520	46,238,809
Appropriations	11,311,731	10,556,268	10,556,268	10,556,268
Reversions	2,748,926	0	0	0
Balance Carry Forward	479,623,086	514,729,143	499,404,917	550,068,369
<b>Total Expenditures</b>	<b>703,013,241</b>	<b>757,258,858</b>	<b>741,134,100</b>	<b>793,391,431</b>
Full Time Equivalents	855	942	942	944

## Appropriations from General Fund

Appropriations	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
DPS-Volunteer Fire Training & Equipment-GF	50,000	50,000	50,000	50,000
DPS Implementation of HF2581 Hemp-GF	411,000	0	0	0
Public Safety - Department Wide Duties	0	0	0	2,400,000
Public Safety Administration	4,860,294	5,833,065	6,045,820	6,302,854
DPS-GF Equipment Approp to Fund	0	2,500,000	2,500,000	2,500,000
DPS - Human Trafficking	150,000	197,325	197,325	197,325
Public Safety DCI	15,263,580	19,316,868	19,096,592	19,311,592
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000
Public Safety Undercover Funds	209,042	209,042	209,042	209,042
Narcotics Enforcement	8,139,785	8,428,156	8,479,256	8,479,256
DPS Fire Marshal	5,242,651	5,460,291	5,420,082	5,420,082
Iowa State Patrol	66,542,117	69,432,433	69,033,063	69,033,063
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517
Fire Fighter Training	825,520	825,520	825,520	825,520
Statewide Interoperable Communications System.	115,661	115,661	115,661	115,661
DPS-POR Unfunded Liabilities Until 85 Percent	5,000,000	5,000,000	5,000,000	5,000,000
Total Public Safety, Department of	107,739,167	118,297,878	117,901,878	120,773,912

## Appropriations from Other Funds

Appropriations	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Iowa Statewide Interoperable Comm. System Lease Purch. 0017	3,960,945	4,114,482	4,320,808	4,330,150
DPS Body Worn Cameras Licensing-TRF-0943	0	0	0	385,000
Ballistic Vests - 0017 RIIF	467,500	0	0	0
Bomb Suits - 0017 RIIF	384,000	0	0	0
Criminal History Record System Replacement - 0943 TRF.	0	600,000	0	0
Oracle Database Appliance Replacement - 0943 TRF.	0	280,000	0	0
DPS HQ Data Center UPS Replacement	0	74,000	0	0
DPS Gaming Enforcement - 0030	11,311,731	10,556,268	10,556,268	10,556,268
DPS-RIIF Equipment Appropriation to DPS Equipment Fund	0	2,500,000	2,500,000	2,500,000
Total Public Safety, Department of	16,124,176	18,124,750	17,377,076	17,771,418

## Appropriations Detail

### DPS-Volunteer Fire Training & Equipment-GF

General Fund

#### Appropriation Description

DPS-Volunteer Fire Training & Equipment-GF

### DPS-Volunteer Fire Training & Equipment-GF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	50,000	50,000	50,000	50,000
<b>Total Resources</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Expenditures</b>				
Office Supplies	704	0	0	0
Postage	10,096	0	0	0
Utilities	628	0	0	0
Outside Services	3,265	0	0	0
Intra-State Transfers	371	50,000	50,000	50,000
Reimbursement to Other Agencies	1,674	0	0	0
Gov Fund Type Transfers - Other Agencies Services	20,617	0	0	0
Equipment - Non-Inventory	284	0	0	0
State Aid	12,360	0	0	0
<b>Total Expenditures</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

## DPS Overtime Salaries & Support-GF

General Fund

### Appropriation Description

DPS Overtime Salaries & Support-GF

### DPS Overtime Salaries & Support-GF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	1,862,160	0	0	0
<b>Total Resources</b>	<b>1,862,160</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Depreciation	36,904	0	0	0
Other Supplies	2,501	0	0	0
Professional & Scientific Services	1,624	0	0	0
Outside Repairs/Service	45,914	0	0	0
IT Outside Services	219,975	0	0	0
Gov Fund Type Transfers - Other Agencies Services	43,859	0	0	0
Equipment	89,397	0	0	0
Equipment - Non-Inventory	749,193	0	0	0
IT Equipment	672,793	0	0	0
<b>Total Expenditures</b>	<b>1,862,160</b>	<b>0</b>	<b>0</b>	<b>0</b>

## DPS Implementation of HF2581 Hemp-GF

General Fund

### Appropriation Description

DPS Implementation of HF2581 Hemp-GF

### DPS Implementation of HF2581 Hemp-GF Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	411,000	0	0	0
Total Resources	411,000	0	0	0
<b>Expenditures</b>				
Personal Services-Salaries	298,138	0	0	0
Professional & Scientific Supplies	7,370	0	0	0
Equipment	92,810	0	0	0
Equipment - Non-Inventory	9,019	0	0	0
IT Equipment	3,664	0	0	0
Total Expenditures	411,000	0	0	0



## Public Safety - Department Wide Duties

### General Fund

#### Appropriation Description

Per Legislative session, additional appropriation for performing the duties of the department.

#### Public Safety - Department Wide Duties Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	0	2,400,000
Total Resources	0	0	0	2,400,000
<b>Expenditures</b>				
Personal Services-Salaries	0	0	0	2,400,000
Total Expenditures	0	0	0	2,400,000

## Public Safety Administration

### General Fund

#### Appropriation Description

The Administrative Services Division is comprised of the Finance Bureau, Program Services Bureau, and the Technology Services Bureau. These Bureaus provide support services to the Department of Public Safety as well as services directly to criminal justice agencies statewide and to the citizens of Iowa. The Finance Bureau provides support to all divisions within the Department of Public Safety through centralized budget preparation, accounting, claims

processing, purchasing, and personnel documentation and the administration of the Peace Officers' Retirement system. The Technology Services Bureau administers the IOWA System providing criminal justice information to all law enforcement in the State of Iowa as well as administrative data processing for all divisions of the Department of Public Safety. The Program Services Bureau serves the criminal justice community and the general public through four program areas: Uniform Crime Reporting (UCR) program administration; private investigative, private security and bail enforcement licensing; weapon permit program administration and railway special agent administration.

### Public Safety Administration Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	4,970	12,654	0	0
Appropriation	4,860,294	5,833,065	6,045,820	6,302,854
Federal Support	110,663	329,139	329,139	329,139
Local Governments	1,932,678	1,896,329	1,896,329	1,896,329
Intra State Receipts	10,021,611	637,755	637,755	637,755
Gov Fund Type Transfers - Other Agencies	291,712	184,500	184,500	184,500
Fees, Licenses & Permits	1,008,545	954,487	989,000	989,000
Refunds & Reimbursements	170	150	150	150
<b>Total Resources</b>	<b>18,230,641</b>	<b>9,848,079</b>	<b>10,082,693</b>	<b>10,339,727</b>
<b>Expenditures</b>				
Personal Services-Salaries	13,752,298	4,984,340	5,197,095	5,454,129
Personal Travel In State	10,981	15,500	15,500	15,500
State Vehicle Operation	9,266	10,000	10,000	10,000
Personal Travel Out of State	4,849	55,760	55,760	55,760

## Public Safety Administration Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Office Supplies	18,407	22,500	22,500	22,500
Other Supplies	6,255	6,000	6,000	6,000
Printing & Binding	5,536	3,023	3,023	3,023
Uniforms & Related Items	2,074	0	0	0
Postage	8,413	9,100	9,100	9,100
Communications	840,439	544,500	544,500	544,500
Professional & Scientific Services	12,623	0	0	0
Outside Services	116,085	450,639	450,639	450,639
Intra-State Transfers	(653,117)	354,601	376,460	376,460
Advertising & Publicity	0	8,000	8,000	8,000
Outside Repairs/Service	14,710	3,000	3,000	3,000
Reimbursement to Other Agencies	1,407,684	1,409,966	1,409,966	1,409,966
ITS Reimbursements	367,435	169,830	169,830	169,830
IT Outside Services	606,413	1,227,000	1,227,000	1,227,000
Gov Fund Type Transfers - Attorney General Services	167,993	170,000	170,000	170,000
Gov Fund Type Transfers - Auditor of State Services	0	350	350	350
Gov Fund Type Transfers - Other Agencies Services	1,379	1,750	1,750	1,750
Equipment - Non-Inventory	11,659	22,500	22,500	22,500
IT Equipment	1,477,574	379,670	379,670	379,670
Other Expense & Obligations	7,170	0	0	0
Fees	270	0	0	0
Refunds-Other	8,940	50	50	50
Balance Carry Forward (Approps)	12,654	0	0	0
Reversions	12,654	0	0	0
<b>Total Expenditures</b>	<b>18,230,641</b>	<b>9,848,079</b>	<b>10,082,693</b>	<b>10,339,727</b>

## DPS-GF Equipment Approp to Fund

### General Fund

### Appropriation Description

DPS-GF Equipment Appropriation to DPS Equipment Fund.

### DPS-GF Equipment Approp to Fund Financial Summary

Object Class	FY 2021 Actuals	FY 2022	FY 2023	FY 2023
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	2,500,000	2,500,000	2,500,000
Total Resources	0	2,500,000	2,500,000	2,500,000
<b>Expenditures</b>				
Intra-State Transfers	0	2,500,000	2,500,000	2,500,000
Total Expenditures	0	2,500,000	2,500,000	2,500,000

**DPS - Human Trafficking**

Senate File 2191. Appropriation is in House File 2459, Division II, Section 7.

**General Fund****Appropriation Description**

For the Office of Human Trafficking, pursuant to section 80.45 as enacted by the 2016 Iowa Acts,

**DPS - Human Trafficking Financial Summary**

<b>Object Class</b>	<b>FY 2021 Actuals</b>	<b>FY 2022 Current Year Budget Estimate</b>	<b>FY 2023 Total Department Request</b>	<b>FY 2023 Total Governor's Recommended</b>
<b>Resources</b>				
Balance Brought Forward (Approps)	8,960	0	0	0
Appropriation	150,000	197,325	197,325	197,325
<b>Total Resources</b>	<b>158,960</b>	<b>197,325</b>	<b>197,325</b>	<b>197,325</b>
<b>Expenditures</b>				
Personal Services-Salaries	119,483	169,025	169,025	169,025
Personal Travel In State	0	8,000	8,000	8,000
State Vehicle Operation	0	3,000	3,000	3,000
Depreciation	0	3,600	3,600	3,600
Personal Travel Out of State	0	1,300	1,300	1,300
Office Supplies	0	250	250	250
Other Supplies	0	500	500	500
Postage	0	100	100	100
Communications	1,167	2,000	2,000	2,000
Professional & Scientific Services	17,268	6,500	6,500	6,500
Outside Repairs/Service	676	500	500	500
Reimbursement to Other Agencies	24	50	50	50
IT Equipment	20,343	2,500	2,500	2,500
<b>Total Expenditures</b>	<b>158,960</b>	<b>197,325</b>	<b>197,325</b>	<b>197,325</b>

## Public Safety DCI

### General Fund

#### Appropriation Description

This division maintains the Sex Offender Registry through address verifications, conducts risk assessments and coordinates public notification of at risk registrants. The criminalistics laboratory provides forensic services including toxicology, DNA, firearms, drug, and tool marks analysis to law enforce-

ment jurisdictions throughout the state. The Records and Identification section maintains the Automated Fingerprint Identification System and acts as the central repository for all criminal history information in the State of Iowa. The division provides assistance to jurisdictions lacking the expertise or manpower to conduct investigations of crime against persons and property including homicide, rape, burglary, fraud, etc. The Division also provides background and criminal investigative services to Iowa Lottery.

#### Public Safety DCI Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	18,643	10,821	0	0
Appropriation	15,263,580	19,316,868	19,096,592	19,311,592
Federal Support	1,424,123	2,733,902	2,733,902	2,733,902
Intra State Receipts	354,059	350,438	350,438	350,438
Reimbursement from Other Agencies	158,796	158,000	158,000	158,000
Gov Fund Type Transfers - Other Agencies	2,134,170	2,029,591	2,029,591	2,029,591
Fees, Licenses & Permits	3,482,543	4,100,000	4,100,000	4,100,000
<b>Total Resources</b>	<b>22,835,914</b>	<b>28,699,620</b>	<b>28,468,523</b>	<b>28,683,523</b>
<b>Expenditures</b>				
Personal Services-Salaries	17,217,291	21,807,054	21,982,778	21,982,778
Personal Travel In State	32,992	65,450	65,450	65,450
State Vehicle Operation	220,930	269,005	269,005	269,005
Depreciation	353,010	378,992	222,992	222,992
Personal Travel Out of State	36,206	225,660	145,660	145,660
Office Supplies	84,755	106,926	106,926	106,926
Equipment Maintenance Supplies	21,398	50	50	50
Professional & Scientific Supplies	533,482	417,050	417,050	417,050
Other Supplies	51,029	272,137	272,137	272,137

## Public Safety DCI Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Printing & Binding	2,140	5,050	5,050	5,050
Uniforms & Related Items	8,205	2,000	2,000	2,000
Postage	58,490	70,248	70,248	70,248
Communications	222,563	234,340	234,340	234,340
Rentals	63,067	69,500	69,500	284,500
Utilities	3,664	4,000	4,000	4,000
Professional & Scientific Services	32,595	16,030	16,030	16,030
Outside Services	459,639	1,014,340	1,014,340	1,014,340
Intra-State Transfers	431,043	237,921	227,100	227,100
Advertising & Publicity	873	0	0	0
Outside Repairs/Service	952,106	948,000	948,000	948,000
Reimbursement to Other Agencies	115,642	120,130	120,130	120,130
ITS Reimbursements	383,986	349,817	349,817	349,817
IT Outside Services	630,824	102,000	102,000	102,000
Gov Fund Type Transfers - Auditor of State Services	0	885	885	885
Gov Fund Type Transfers - Other Agencies Services	2,570	4,350	4,350	4,350
Equipment	238,581	1,192,649	1,032,649	1,032,649
Office Equipment	19,687	0	0	0
Equipment - Non-Inventory	55,814	466,266	466,266	466,266
IT Equipment	498,887	243,300	243,300	243,300
Other Expense & Obligations	82,686	76,470	76,470	76,470
Fees	120	0	0	0
Balance Carry Forward (Approps)	10,821	0	0	0
Reversions	10,821	0	0	0
<b>Total Expenditures</b>	<b>22,835,914</b>	<b>28,699,620</b>	<b>28,468,523</b>	<b>28,683,523</b>

## DCI - Crime Lab Equipment/ Training

General Fund

established a criminal fine surcharge dedicated to the replacement of crime lab scientific equipment and training of scientific staff in order to maintain accreditation of the state crime lab.

### Appropriation Description

This appropriation was first made in fiscal year 2006 as a result of the passage of House File 123 which

### DCI - Crime Lab Equipment/Training Financial Summary

Object Class	FY 2021 Actuals	FY 2022	FY 2023	FY 2023
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	650,000	650,000	650,000	650,000
Total Resources	650,000	650,000	650,000	650,000
<b>Expenditures</b>				
Intra-State Transfers	650,000	650,000	650,000	650,000
Total Expenditures	650,000	650,000	650,000	650,000



## Public Safety Undercover Funds

### General Fund

### Appropriation Description

For the division of narcotics enforcement for undercover purchases

### Public Safety Undercover Funds Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	209,042	209,042	209,042	209,042
<b>Total Resources</b>	<b>209,042</b>	<b>209,042</b>	<b>209,042</b>	<b>209,042</b>
<b>Expenditures</b>				
Other Expense & Obligations	209,042	209,042	209,042	209,042
<b>Total Expenditures</b>	<b>209,042</b>	<b>209,042</b>	<b>209,042</b>	<b>209,042</b>

## Narcotics Enforcement

### General Fund

#### Appropriation Description

The Narcotics Division serves as the lead agency in the State providing public safety through investigative enforcement of laws relating to narcotics and other controlled substances. In addition to targeting major distributors of controlled substances the Divi-

sion is actively involved in the investigation of drug-related financial conspiracies, clandestine laboratories, marijuana eradication, diversion of pharmaceuticals, gang-related activities, and assistance in drug interdictions. The Division has the primary responsibility for providing drug related training to both state and local law enforcement agencies. Criminal intelligence information is collected and disseminated by this division for the benefit of local, state and federal law enforcement jurisdictions.

#### Narcotics Enforcement Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	11,114	16,098	0	0
Appropriation	8,139,785	8,428,156	8,479,256	8,479,256
Federal Support	633,737	785,141	803,141	803,141
Intra State Receipts	1,650,215	1,965,209	1,965,209	1,965,209
Gov Fund Type Transfers - Other Agencies	917,676	1,126,965	1,126,965	1,126,965
<b>Total Resources</b>	<b>11,352,527</b>	<b>12,321,569</b>	<b>12,374,571</b>	<b>12,374,571</b>
<b>Expenditures</b>				
Personal Services-Salaries	8,015,883	9,757,958	9,825,858	9,825,858
Personal Travel In State	59,741	197,900	197,900	197,900
State Vehicle Operation	199,724	249,861	249,861	249,861
Depreciation	363,175	177,292	177,292	177,292
Personal Travel Out of State	1,973	15,076	15,076	15,076
Office Supplies	12,026	14,000	15,200	15,200
Professional & Scientific Supplies	11,986	0	0	0
Other Supplies	36,911	50,586	50,586	50,586

## Narcotics Enforcement Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Uniforms & Related Items	21,385	5,000	5,000	5,000
Postage	226	400	400	400
Communications	94,537	93,468	93,468	93,468
Rentals	9,042	15,000	15,000	15,000
Utilities	809	1,000	1,000	1,000
Professional & Scientific Services	6,682	15,976	15,976	15,976
Outside Services	202,285	324,600	324,600	324,600
Intra-State Transfers	639,709	303,074	286,976	286,976
Advertising & Publicity	4,092	0	0	0
Outside Repairs/Service	12,897	5,000	5,000	5,000
Attorney General Reimbursements	266,793	246,822	246,822	246,822
Reimbursement to Other Agencies	108,026	109,335	109,335	109,335
ITS Reimbursements	3,826	100	100	100
IT Outside Services	33,000	0	0	0
Gov Fund Type Transfers - Attorney General Services	322,147	246,822	246,822	246,822
Gov Fund Type Transfers - Auditor of State Services	0	750	750	750
Gov Fund Type Transfers - Other Agencies Services	179,488	3,500	3,500	3,500
Equipment	102,070	30,000	30,000	30,000
Office Equipment	15,200	0	0	0
Equipment - Non-Inventory	110,060	403,330	403,330	403,330
IT Equipment	445,081	40,000	40,000	40,000
Other Expense & Obligations	41,557	14,719	14,719	14,719
Balance Carry Forward (Approps)	16,098	0	0	0
Reversions	16,098	0	0	0
<b>Total Expenditures</b>	<b>11,352,527</b>	<b>12,321,569</b>	<b>12,374,571</b>	<b>12,374,571</b>

## DPS Fire Marshal

### General Fund

#### Appropriation Description

This Division is the oldest of the five divisions within the Department of Public Safety, established in 1911. Through promotion and enforcement of fire safety regulations, training, building code provisions, and arson investigations this division helps reduce the loss of life and property by fire. Fire safety code inspections are conducted in a variety of facilities ensuring compliance with both federal and state laws and rules. Those facilities include nursing homes, child care facilities, schools, colleges, hotels, intermediate care facilities and any other building where the public congregates. Arson Investigation Bureau Special Agents are responsible for determining the cause of fires statewide. These agents investigate suspected arson fires along with bombings and other

explosive related incidents. Several agents in the division are also members of the Clandestine Lab Emergency Response Team. The Division is also charged with ensuring the safety and accessibility of buildings. This is accomplished by review and approval of factory-built structures and mobile homes. In addition to reading plans, the bureau oversees enforcement of handicapped accessibility and energy requirements of the State Building Code. The division is responsible for the preliminary review and approval of plans submitted for above ground petroleum storage tanks and L.P. gas installations.

The Fire Service Training Bureau's mission is to provide quality training and education for Iowa's fire and emergency services. Services are provided in Field Programs, Certification Programs, Business and Industrial Programs, Conference, and Research and Development.

#### DPS Fire Marshal Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	8,053	15,509	0	0
Appropriation	5,242,651	5,460,291	5,420,082	5,420,082
Federal Support	379,183	434,783	434,783	434,783
Intra State Receipts	88,435	89,217	89,217	89,217
Gov Fund Type Transfers - Other Agencies	869,731	1,030,190	1,030,190	1,030,190
Fees, Licenses & Permits	373,273	542,656	525,750	525,750
<b>Total Resources</b>	<b>6,961,326</b>	<b>7,572,646</b>	<b>7,500,022</b>	<b>7,500,022</b>
<b>Expenditures</b>				
Personal Services-Salaries	5,205,326	6,125,672	6,085,463	6,085,463
Personal Travel In State	6,134	25,200	25,200	25,200
State Vehicle Operation	141,695	147,000	147,000	147,000
Depreciation	295,678	173,317	173,317	173,317
Personal Travel Out of State	6,438	16,200	16,200	16,200

## DPS Fire Marshal Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Office Supplies	6,729	11,250	11,250	11,250
Facility Maintenance Supplies	2,554	2,700	2,700	2,700
Other Supplies	30,481	25,060	25,060	25,060
Printing & Binding	611	500	500	500
Uniforms & Related Items	2,640	3,750	3,750	3,750
Postage	1,762	4,150	4,150	4,150
Communications	42,436	44,925	44,925	44,925
Utilities	1,446	2,500	2,500	2,500
Professional & Scientific Services	7,333	9,500	9,500	9,500
Outside Services	10,432	8,750	8,750	8,750
Intra-State Transfers	442,584	286,296	253,881	253,881
Outside Repairs/Service	14,935	7,900	7,900	7,900
Reimbursement to Other Agencies	86,268	85,940	85,940	85,940
ITS Reimbursements	4,354	5,022	5,022	5,022
Gov Fund Type Transfers - Auditor of State Services	0	350	350	350
Gov Fund Type Transfers - Other Agencies Services	18,079	3,746	3,746	3,746
Equipment	435,568	434,783	434,783	434,783
Equipment - Non-Inventory	22,080	13,500	13,500	13,500
IT Equipment	128,165	77,050	77,050	77,050
Other Expense & Obligations	13,036	56,585	56,585	56,585
Fees	180	0	0	0
Refunds-Other	3,365	1,000	1,000	1,000
Balance Carry Forward (Approps)	15,509	0	0	0
Reversions	15,509	0	0	0
<b>Total Expenditures</b>	<b>6,961,326</b>	<b>7,572,646</b>	<b>7,500,022</b>	<b>7,500,022</b>

## Iowa State Patrol

### General Fund

#### Appropriation Description

The primary duty of Iowa State Patrol is to enforce all motor vehicle laws. The State Patrol routinely patrols more than 112,000 miles of state roadways consisting of interstates, state highways, and secondary county roads providing assistance to motorists; conducting accident investigations; securing accident and crime scenes and in coordination with local jurisdictions provides special enforcement operations directed toward seat belt and OWI enforcement. The State Patrol maintains vehicle theft investigation and

tactical response (SWAT) units and provides dignitary protection. The State Patrol also assists with the Motor Carrier Safety Assistance Program (MCSAP), a program dedicated to the enforcement of motor vehicle laws related to the operation of commercial vehicles. The Division receives and dispatches emergency information through State Radio, providing criminal histories, wanted persons and stolen vehicles information to the officer on the road. State Radio also provides state-wide emergency 911 dispatch services on a twenty-four hour a day basis. All state highway safety education and special enforcement efforts are coordinated through the Governor's Traffic Safety Bureau.

#### Iowa State Patrol Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	19,212	25,789	0	0
Appropriation	66,542,117	69,432,433	69,033,063	69,033,063
Federal Support	1,141,425	1,335,680	1,335,680	1,335,680
Intra State Receipts	4,046,563	4,190,482	4,190,482	4,190,482
Gov Fund Type Transfers - Other Agencies	2,609,649	2,777,300	2,751,682	2,751,682
Fees, Licenses & Permits	6,531	7,000	7,000	7,000
Refunds & Reimbursements	84,132	43,300	43,300	43,300
Other	12	0	0	0
<b>Total Resources</b>	<b>74,449,642</b>	<b>77,811,984</b>	<b>77,361,207</b>	<b>77,361,207</b>
<b>Expenditures</b>				
Personal Services-Salaries	52,107,687	61,870,053	61,470,683	61,470,683
Personal Travel In State	248,523	259,000	259,000	259,000
State Vehicle Operation	2,669,292	3,091,400	3,091,400	3,091,400
Depreciation	2,790,942	1,771,000	1,771,000	1,771,000
Personal Travel Out of State	42,381	140,900	140,900	140,900
Office Supplies	151,355	113,750	113,750	113,750
Facility Maintenance Supplies	21,678	47,650	47,650	47,650
Equipment Maintenance Supplies	628	6,071	6,071	6,071
Professional & Scientific Supplies	86	36,500	36,500	36,500
Other Supplies	524,759	541,200	541,200	541,200
Printing & Binding	19,866	15,000	15,000	15,000
Uniforms & Related Items	310,184	317,500	317,500	317,500

## Iowa State Patrol Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Postage	26,898	30,925	30,925	30,925
Communications	689,597	592,500	592,500	592,500
Rentals	326,014	327,927	327,927	327,927
Utilities	417,665	463,000	463,000	463,000
Professional & Scientific Services	249,479	175,900	175,900	175,900
Outside Services	310,844	390,120	390,120	390,120
Intra-State Transfers	2,291,471	786,789	761,000	761,000
Advertising & Publicity	10,388	8,500	8,500	8,500
Outside Repairs/Service	525,839	380,119	354,501	354,501
Reimbursement to Other Agencies	1,201,975	1,209,951	1,209,951	1,209,951
ITS Reimbursements	493	538	538	538
IT Outside Services	14,595	0	0	0
Gov Fund Type Transfers - Auditor of State Services	0	300	300	300
Gov Fund Type Transfers - Other Agencies Services	540,817	149,000	149,000	149,000
Equipment	1,109,335	88,000	88,000	88,000
Office Equipment	23,000	0	0	0
Equipment - Non-Inventory	2,872,772	316,000	316,000	316,000
IT Equipment	944,943	328,600	328,600	328,600
Other Expense & Obligations	202	399,770	399,770	399,770
Interest Expense/Princ/Securities	3,953,491	3,953,491	3,953,491	3,953,491
Fees	840	530	530	530
Refunds-Other	25	0	0	0
Balance Carry Forward (Approps)	25,789	0	0	0
Reversions	25,789	0	0	0
<b>Total Expenditures</b>	<b>74,449,642</b>	<b>77,811,984</b>	<b>77,361,207</b>	<b>77,361,207</b>

## DPS/SPOC Sick Leave Payout

### General Fund

### Appropriation Description

This appropriation funds the sick leave banks of retiring officers of the Department of Public Safety.

Pursuant to the State Police Officers Council collective bargaining agreement and Section 70A.23, Code of Iowa, officers are entitled to payment of health/life/dental insurance premiums from the accrued value of sick leave at retirement. This appropriation is transferred into the Sick Leave Trust Fund established in the Treasurer's Office.

### DPS/SPOC Sick Leave Payout Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	279,517	279,517	279,517	279,517
Total Resources	279,517	279,517	279,517	279,517
<b>Expenditures</b>				
Intra-State Transfers	279,517	279,517	279,517	279,517
Total Expenditures	279,517	279,517	279,517	279,517



## Fire Fighter Training

### General Fund

for training of volunteer firefighters. These funds augment funds of local fire departments in sending their volunteers to Fire Service Training Bureau classes aimed at various levels of fire fighter training.

### Appropriation Description

Created in 1997 the Fire Fighter Training program provides financial assistance to local fire departments

## Fire Fighter Training Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	146,909	4,173	140,000	0
Appropriation	825,520	825,520	825,520	825,520
<b>Total Resources</b>	<b>972,429</b>	<b>829,693</b>	<b>965,520</b>	<b>825,520</b>
<b>Expenditures</b>				
Intra-State Transfers	45,502	45,000	45,000	45,000
Outside Repairs/Service	3,500	3,500	3,500	3,500
Gov Fund Type Transfers - Other Agencies Services	120,367	91,500	91,500	91,500
Equipment - Non-Inventory	12,784	0	0	0
State Aid	786,103	689,693	825,520	685,520
Balance Carry Forward (Approps)	4,173	0	0	0
<b>Total Expenditures</b>	<b>972,429</b>	<b>829,693</b>	<b>965,520</b>	<b>825,520</b>

## Statewide Interoperable Communications System.

General Fund

### Appropriation Description

Statewide Interoperable Communications System.

### Statewide Interoperable Communications System. Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	115,661	115,661	115,661	115,661
Total Resources	115,661	115,661	115,661	115,661
<b>Expenditures</b>				
Intra-State Transfers	115,661	115,661	115,661	115,661
Total Expenditures	115,661	115,661	115,661	115,661

## DPS-POR Unfunded Liabilities Until 85 Percent

reaches an 85% funded ratio. Created in HF 2518, section 13 of the 2011 Legislative session.

### General Fund

### Appropriation Description

This account is a standing limited appropriation for \$5 million starting in FY2013 until the PORS Fund

## DPS-POR Unfunded Liabilities Until 85 Percent Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,000,000	5,000,000	5,000,000	5,000,000
<b>Expenditures</b>				
Reimbursement to Other Agencies	5,000,000	5,000,000	5,000,000	5,000,000
Total Expenditures	5,000,000	5,000,000	5,000,000	5,000,000

## Iowa Statewide Interoperable Comm. System Lease Purch. 0017

This appropriation (2R3) is from the RIIF funding source.

Rebuild Iowa Infrastructure Fund

### Appropriation Description

Department of Public Safety - Iowa Statewide  
Interoperable Comm. System Lease Purchase-0017.

## Iowa Statewide Interoperable Comm. System Lease Purch. 0017 Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	42,828	24,973	292,000	0
Appropriation	3,960,945	4,114,482	4,320,808	4,330,150
<b>Total Resources</b>	<b>4,003,773</b>	<b>4,139,455</b>	<b>4,612,808</b>	<b>4,330,150</b>
<b>Expenditures</b>				
Intra-State Transfers	3,978,801	4,139,455	4,612,808	4,330,150
Balance Carry Forward (Approps)	24,973	0	0	0
<b>Total Expenditures</b>	<b>4,003,773</b>	<b>4,139,455</b>	<b>4,612,808</b>	<b>4,330,150</b>

## Ballistic Vests - 0017 RIIF

Rebuild Iowa Infrastructure Fund

### Appropriation Description

Ballistic Vests - 0017 RIIF

### Ballistic Vests - 0017 RIIF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	35,924	38,786	0
Appropriation	467,500	0	0	0
<b>Total Resources</b>	<b>467,500</b>	<b>35,924</b>	<b>38,786</b>	<b>0</b>
<b>Expenditures</b>				
Equipment - Non-Inventory	431,577	35,924	38,786	0
Balance Carry Forward (Approps)	35,924	0	0	0
<b>Total Expenditures</b>	<b>467,500</b>	<b>35,924</b>	<b>38,786</b>	<b>0</b>

## Bomb Suits - 0017 RIIF

Rebuild Iowa Infrastructure Fund

### Appropriation Description

Bomb Suits - 0017 RIIF

### Bomb Suits - 0017 RIIF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	384,000	0	0	0
Total Resources	384,000	0	0	0
<b>Expenditures</b>				
Equipment	371,097	0	0	0
Reversions	12,903	0	0	0
Total Expenditures	384,000	0	0	0

## DPS-RIIF Equipment Appropriation to DPS Equipment Fund

Rebuild Iowa Infrastructure Fund

### Appropriation Description

DPS-RIIF Equipment Appropriation to DPS Equipment Fund

## DPS-RIIF Equipment Appropriation to DPS Equipment Fund Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	2,500,000	2,500,000	2,500,000
Total Resources	0	2,500,000	2,500,000	2,500,000
<b>Expenditures</b>				
Intra-State Transfers	0	2,500,000	2,500,000	2,500,000
Total Expenditures	0	2,500,000	2,500,000	2,500,000

## DPS Gaming Enforcement - 0030

### DPS-Gaming Enforcement Revolving Fund - 0030

#### Appropriation Description

DPS Gaming Enforcement - 0030. DPS appropriation from the gaming enforcement revolving fund created in section 80.43 to the department of public safety.

All regulation and enforcement of the pari-mutuel, casino and riverboat gaming industries is provided by the Division of Criminal Investigation through background and criminal investigations and insuring the integrity of the industry through regulation of the games.

### DPS Gaming Enforcement - 0030 Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	10,797,935	10,211,731	10,556,268	10,556,268
Salary Adjustment	513,796	344,537	0	0
Gov Fund Type Transfers - Other Agencies	10,297	8,000	8,000	8,000
Refunds & Reimbursements	258,695	250,000	250,000	250,000
<b>Total Resources</b>	<b>11,580,722</b>	<b>10,814,268</b>	<b>10,814,268</b>	<b>10,814,268</b>
<b>Expenditures</b>				
Personal Services-Salaries	7,830,400	9,220,832	9,220,832	9,220,832
Personal Travel In State	30,687	98,000	98,000	98,000
State Vehicle Operation	194,463	225,000	225,000	225,000
Depreciation	200,292	150,000	150,000	150,000
Personal Travel Out of State	47,673	150,000	150,000	150,000
Office Supplies	21,337	45,000	45,000	45,000
Equipment Maintenance Supplies	1,561	3,000	3,000	3,000
Professional & Scientific Supplies	0	5,000	5,000	5,000
Other Supplies	22,001	45,000	45,000	45,000
Printing & Binding	484	2,000	2,000	2,000
Uniforms & Related Items	1,477	6,000	6,000	6,000
Postage	214	1,000	1,000	1,000
Communications	37,128	45,000	45,000	45,000
Rentals	210	2,000	2,000	2,000
Professional & Scientific Services	10,061	30,000	30,000	30,000
Outside Services	14,893	25,000	25,000	25,000
Intra-State Transfers	274,105	400,000	400,000	400,000
Outside Repairs/Service	4,790	20,000	20,000	20,000
Reimbursement to Other Agencies	112,963	130,000	130,000	130,000
ITS Reimbursements	62	100	100	100
IT Outside Services	214	436	436	436
Gov Fund Type Transfers - Auditor of State Services	0	750	750	750
Gov Fund Type Transfers - Other Agencies Services	17,811	25,000	25,000	25,000
Equipment	0	50,000	50,000	50,000
Office Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	40,965	50,000	50,000	50,000
IT Equipment	61,374	50,000	50,000	50,000
Other Expense & Obligations	225	25,000	25,000	25,000
Fees	180	150	150	150
Reversions	2,655,152	0	0	0
<b>Total Expenditures</b>	<b>11,580,722</b>	<b>10,814,268</b>	<b>10,814,268</b>	<b>10,814,268</b>



## DPS Body Worn Cameras Licensing-TRF-0943

Technology Reinvestment Fund

### Appropriation Description

DPS Body Worn Cameras Licensing-TRF-0943

### DPS Body Worn Cameras Licensing-TRF-0943 Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	0	385,000
Total Resources	0	0	0	385,000
<b>Expenditures</b>				
Equipment - Non-Inventory	0	0	0	385,000
Total Expenditures	0	0	0	385,000

## Criminal History Record System Replacement - 0943 TRF.

Technology Reinvestment Fund

### Appropriation Description

Criminal History Record System Replacement - 0943 TRF.

### Criminal History Record System Replacement - 0943 TRF. Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	600,000	0	0
Federal Support	0	1,200,000	1,200,000	0
Total Resources	0	1,800,000	1,200,000	0
<b>Expenditures</b>				
IT Outside Services	0	1,800,000	1,200,000	0
Total Expenditures	0	1,800,000	1,200,000	0

## Oracle Database Appliance Replacement - 0943 TRF.

Technology Reinvestment Fund

### Appropriation Description

Oracle Database Appliance Replacement - 0943 TRF.

### Oracle Database Appliance Replacement - 0943 TRF. Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	280,000	0	0
Total Resources	0	280,000	0	0
<b>Expenditures</b>				
IT Equipment	0	280,000	0	0
Total Expenditures	0	280,000	0	0

## DPS HQ Data Center UPS Replacement

Technology Reinvestment Fund

### Appropriation Description

DPS HQ Data Center UPS Replacement

### DPS HQ Data Center UPS Replacement Financial Summary

Object Class	FY 2021 Actuals	FY 2022	FY 2023	FY 2023
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	74,000	0	0
Total Resources	0	74,000	0	0
<b>Expenditures</b>				
IT Equipment	0	74,000	0	0
Total Expenditures	0	74,000	0	0

## Fund Detail

### Public Safety, Department of Fund Detail

Funds	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Public Safety, Department of	543,038,424	591,530,077	576,214,157	626,875,898
DPS-Gaming Enforcement Revolving Fund - 0030	12,411,703	11,104,972	12,805,000	10,556,268
SPOC Insurance Trust Fund	6,286,140	5,042,558	1,976,517	5,047,558
Asset Sharing Fund - Federal	636,859	659,492	647,000	548,492
Asset Sharing Fund - State	817,885	853,366	825,000	903,366
Fireworks Fee Fund-DPS	724,537	872,196	876,500	861,796
Public Safety Equipment Fund-DPS	0	5,000,000	5,000,000	5,000,000
Donations and Gifts	318,562	223,279	256,820	198,279
Paul Ryan Fire Fighter Training Fund	70,515	53,289	45,571	43,289
Volunteer Fire Fighter Check-off Fund	68,033	106,683	108,019	81,683
Fire Service Training Revolving Fund	745,771	878,889	896,050	984,989
DCI - Background Prepayments	1,966,726	1,796,904	1,748,000	1,796,904
HIDTA Funds	2,492,823	1,676,448	1,603,380	1,676,448
Public Safety Interoperable & Broadband Communications Fund	309,118	261,684	278,812	264,132
Public Safety Survivor Benefits Fund	100,940	101,040	101,020	101,140
Criminalistics Laboratory Fund	1,927,215	2,467,097	2,332,000	2,898,797
Nat Highway Safety Act Funds	5,030,781	5,310,000	5,310,000	5,310,000
Local Fire Revolving Loan Fund	583,185	661,200	619,346	480,000
Sex Offender Registry Fund	213,608	254,108	240,500	294,608
Peace Officers Retirement Fund	500,959,529	547,869,868	534,000,000	584,990,315
Asset Forfeiture Clearing	8,052	9,052	8,422	9,052
Abandoned Vehicles	269,216	227,947	220,000	267,347
Electrician and Installers Licensing and Inspection Fund	7,097,225	6,100,005	6,316,200	4,561,435

### DPS-Gaming Enforcement Revolving Fund - 0030

#### Fund Description

Gaming Enforcement Revolving Fund created in section 80.43 to the Department of Public Safety.

## DPS-Gaming Enforcement Revolving Fund - 0030 Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	470,769	1,099,972	2,800,000	548,704
Adjustment to Balance Forward	2,339	0	0	0
Interest	4,638	5,000	5,000	7,564
Reversions	2,655,152	0	0	0
Fees, Licenses & Permits	9,215,077	10,000,000	10,000,000	10,000,000
Refunds & Reimbursements	63,728	0	0	0
Total DPS-Gaming Enforcement Revolving Fund - 0030	12,411,703	11,104,972	12,805,000	10,556,268
<b>Expenditures</b>				
Appropriation	11,311,731	10,556,268	10,556,268	10,556,268
Balance Carry Forward (Funds)	1,099,972	548,704	2,248,732	0
Total DPS-Gaming Enforcement Revolving Fund - 0030	12,411,703	11,104,972	12,805,000	10,556,268

## SPOC Insurance Trust Fund

### Fund Description

This account receives converted sick leave dollars of employees who have retired under the Peace Officers contract and Iowa Code Sec. 70A.23

### SPOC Insurance Trust Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	2,900,343	4,758,041	1,692,000	4,763,041
Intra State Receipts	3,379,517	279,517	279,517	279,517
Interest	4,729	5,000	5,000	5,000
Refunds & Reimbursements	1,552	0	0	0
Total SPOC Insurance Trust Fund	6,286,140	5,042,558	1,976,517	5,047,558
<b>Expenditures</b>				
Personal Services-Salaries	1,528,100	279,517	279,517	279,517
Balance Carry Forward (Funds)	4,758,041	4,763,041	1,697,000	4,768,041
Total SPOC Insurance Trust Fund	6,286,140	5,042,558	1,976,517	5,047,558

## Public Safety Interoperable & Broadband Communications Fund

and possible development of a statewide interoperable and broadband communications system.

### Fund Description

Public Safety Interoperable & Broadband Communications Fund. State and federal funds for the planning

## Public Safety Interoperable & Broadband Communications Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	108,426	75,872	93,000	5,858
Federal Support	76,853	0	0	0
Intra State Receipts	115,661	182,212	182,212	254,674
Interest	348	3,600	3,600	3,600
Gov Fund Type Transfers - Other Agencies	7,830	0	0	0
<b>Total Public Safety Interoperable &amp; Broadband Communications Fund</b>	<b>309,118</b>	<b>261,684</b>	<b>278,812</b>	<b>264,132</b>
<b>Expenditures</b>				
Personal Services-Salaries	165,638	183,278	183,278	183,278
Personal Travel In State	3,729	7,000	7,000	7,000
State Vehicle Operation	1,057	600	600	600
Depreciation	1,560	0	0	0
Personal Travel Out of State	141	10,000	10,000	10,000
Office Supplies	1,163	4,000	4,000	4,000
Other Supplies	7	4,000	4,000	4,000
Postage	123	250	250	250
Communications	7,606	6,000	6,000	6,000
Rentals	83	1,000	1,000	1,000
Professional & Scientific Services	7,800	26,694	30,000	30,000
Outside Services	0	7,000	7,000	7,000
Outside Repairs/Service	21,549	0	0	0
Reimbursement to Other Agencies	40	3,500	3,500	3,500
ITS Reimbursements	4	4	4	4
Equipment - Non-Inventory	22,282	500	500	500
Balance Carry Forward (Funds)	75,872	5,858	14,680	0
IT Outside Services	0	2,000	2,000	2,000
IT Equipment	464	0	5,000	5,000
<b>Total Public Safety Interoperable &amp; Broadband Communications Fund</b>	<b>309,118</b>	<b>261,684</b>	<b>278,812</b>	<b>264,132</b>

### Peace Officers Retirement Fund

the payment of benefits to retired peace officer members of Department of Public Safety.

#### Fund Description

This account receives its funding from payroll deductions of peace officers and a departmental match for

## Peace Officers Retirement Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	416,558,415	463,869,868	450,000,000	500,990,315
Interest	56,322,476	56,000,000	56,000,000	56,000,000
Refunds & Reimbursements	28,078,638	28,000,000	28,000,000	28,000,000
<b>Total Peace Officers Retirement Fund</b>	<b>500,959,529</b>	<b>547,869,868</b>	<b>534,000,000</b>	<b>584,990,315</b>
<b>Expenditures</b>				
Personal Services-Salaries	200,252	230,643	230,643	230,643
Personal Travel In State	307	1,000	1,000	1,000
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	197	1,500	1,500	1,500
Other Supplies	200	500	500	500
Printing & Binding	311	300	300	300
Postage	1,817	2,000	2,000	2,000
Communications	1,150	1,000	1,000	1,000
Professional & Scientific Services	1,728,301	1,500,000	1,500,000	1,500,000
Outside Services	290	500	500	500
Intra-State Transfers	0	2,000	2,000	2,000
Reimbursement to Other Agencies	33,534	75,000	75,000	75,000
ITS Reimbursements	2,379	50	50	50
Equipment - Non-Inventory	609	0	0	0
Claims	0	5,000	5,000	5,000
Other Expense & Obligations	14,749	10,000	10,000	10,000
Refunds-Other	2,562	15,000	15,000	15,000
Employment Benefits	35,083,159	45,000,000	45,000,000	45,000,000
Balance Carry Forward (Funds)	463,869,868	500,990,315	487,120,447	538,110,762
IT Equipment	1,455	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	18,391	25,000	25,000	25,000
Gov Fund Type Transfers - Other Agencies Services	0	60	60	60
<b>Total Peace Officers Retirement Fund</b>	<b>500,959,529</b>	<b>547,869,868</b>	<b>534,000,000</b>	<b>584,990,315</b>

## Electrician and Installers Licensing and Inspection Fund

### Fund Description

Electrician and Installers Licensing and Inspection Fund. Created in the 2007 Legislative session, HF 897, section 17.



## Electrician and Installers Licensing and Inspection Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	4,526,842	4,183,805	4,400,000	2,645,235
Adjustment to Balance Forward	46	0	0	0
Intra State Receipts	3,582	3,000	3,000	3,000
Interest	10,815	12,000	12,000	12,000
Fees, Licenses & Permits	2,553,513	1,900,000	1,900,000	1,900,000
Gov Fund Type Transfers - Other Agencies	2,427	1,200	1,200	1,200
<b>Total Electrician and Installers Licensing and Inspection Fund</b>	<b>7,097,225</b>	<b>6,100,005</b>	<b>6,316,200</b>	<b>4,561,435</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,281,315	2,576,270	2,576,270	2,576,270
Personal Travel In State	1,780	5,000	5,000	5,000
State Vehicle Operation	96,005	100,000	100,000	100,000
Depreciation	97,759	86,000	86,000	86,000
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	4,775	7,000	7,000	7,000
Professional & Scientific Supplies	0	100	100	100
Other Supplies	1,884	400	400	400
Printing & Binding	824	2,500	2,500	2,500
Postage	3,989	11,000	11,000	11,000
Communications	20,155	21,000	21,000	21,000
Outside Services	16	15,000	15,000	15,000
Outside Repairs/Service	215	5,000	5,000	5,000
Reimbursement to Other Agencies	5,422	7,000	7,000	7,000
ITS Reimbursements	148,362	325,000	325,000	325,000
Equipment - Non-Inventory	0	2,000	2,000	2,000
Other Expense & Obligations	40,371	65,000	65,000	65,000
Refunds-Other	447	5,000	5,000	5,000
Balance Carry Forward (Funds)	4,183,805	2,645,235	2,861,430	1,106,665
IT Equipment	2,794	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	20,017	20,000	20,000	20,000
Gov Fund Type Transfers - Auditor of State Services	0	500	500	500
Gov Fund Type Transfers - Other Agencies Services	187,290	195,000	195,000	195,000
<b>Total Electrician and Installers Licensing and Inspection Fund</b>	<b>7,097,225</b>	<b>6,100,005</b>	<b>6,316,200</b>	<b>4,561,435</b>