

Dept of Public Safety Budgets

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Public Safety, Department of

Mission Statement

All Departmental personnel are committed to serve the people of Iowa by providing integrated public safety services with leadership, integrity, and professionalism.

Description

The Iowa Department of Public Safety is the state law enforcement agency, created by Iowa Code Chapter 80. It includes the Iowa State Patrol, the Iowa Division of Criminal Investigation, the Iowa Division of Narcotics Enforcement, the Iowa State Fire Marshal, the Division of Intelligence, Administrative Services Division, and the Office of the Commissioner. The Department was created on July 1, 1939.

The Department works in conjunction with federal, state and local jurisdictions of the criminal justice community to provide for the safety of persons living in, or traveling through the State of Iowa.

The Iowa State Patrol provides for the safety of the motoring public through the enforcement traffic laws,

through prevention and education efforts directed at driving behavior and through the operation of the state radio communications system. The Division of Criminal Investigation assists local jurisdictions with the investigation of crimes against persons and crimes against property. DCI is responsible for ensuring the integrity of Iowa's gaming industry through enforcement and regulation as well as providing forensic services to most jurisdictions through the criminalistics laboratory. The primary mission of the Narcotics Enforcement Division is the reduction of supply and demand of illicit controlled substances through specialized enforcement and training. The Division of Intelligence collects, analyzes and disseminates criminal intelligence data and serves as State's Intelligence Fusion Center. The State Fire Marshal's Office conducts fire safety inspections of elder care and day care facilities, as well as the investigation of fires of suspicious origin and explosives cases. The Division of Administrative Services pays all financial claims against the Department, administers the Peace Officers' Retirement System, and licenses all private investigative and private security agencies in Iowa.

Performance Measures

Measure	FY 2017 Actuals Achieved	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent of Arson and Explosive Cases Resolved	56	50	100	100
Percent of Time Radio Network Available	100	100	100	100
% IOWA System Users Completing Required IOWA/NCIC Test	100	100	100	100
Value of Fixed Assets Inventory	61,863,747	60,000,000	60,000,000	60,000,000
Percent of Sex Offender Registry Records Validated w/in 3 Mo	100	100	100	100
Number of Drug Trafficking Orgs Disrupted	124	80	80	80
Number of Motorists Assisted	8,854	18,000	18,000	18,000
Rate Serious Injury Crashes per 100 Million Miles Traveled	3.7	3.75	3.75	3.75

Financial Summary

Object Category	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
State Appropriations	110,300,629	115,535,992	116,275,992	111,464,549
Receipts from Other Entities	23,653,248	29,143,271	28,350,281	28,350,281
Interest, Dividends, Bonds & Loans	28,112,331	20,306,200	20,306,200	20,306,200
Fees, Licenses & Permits	18,997,373	21,172,252	21,151,053	21,151,053
Refunds & Reimbursements	23,633,597	22,595,632	22,595,632	22,595,632
Sales, Rents & Services	25,844	20,000	20,000	20,000
Miscellaneous	265,960	94,500	94,500	94,500
Beginning Balance and Adjustments	328,560,426	348,903,597	328,211,874	347,848,190
Total Resources	533,549,409	557,771,444	537,005,532	551,830,405
Expenditures				
Personal Services	99,049,140	107,479,976	106,948,186	106,748,186
Travel & Subsistence	7,614,601	5,878,324	5,878,324	5,878,324
Supplies & Materials	2,038,101	1,744,785	1,746,285	1,746,285
Contractual Services and Transfers	26,594,894	29,183,611	29,061,909	29,191,132
Equipment & Repairs	3,735,979	3,179,967	3,923,467	2,827,467
Claims & Miscellaneous	4,878,353	9,581,329	9,581,329	6,789,308
Licenses, Permits, Refunds & Other	19,403	61,019	63,019	63,019
State Aid & Credits	30,575,612	41,479,025	41,343,213	41,343,213
Budget Adjustments	0	0	0	(852,645)
Appropriations	9,745,272	11,335,218	11,335,218	10,239,218
Reversions	394,456	0	0	0
Balance Carry Forward	348,903,598	347,848,190	327,124,582	347,856,898
Total Expenditures	533,549,409	557,771,444	537,005,532	551,830,405
Full Time Equivalents	839	924	926	924

Appropriations from General Fund

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
DPS Sexual Abuse Evidence Processing	0	200,000	200,000	0
Public Safety - Department Wide Duties	1,834,973	0	0	129,223
Public Safety Administration	4,143,131	4,334,703	4,334,703	4,334,703
DPS - Human Trafficking	150,000	150,000	150,000	75,000
Public Safety DCI	13,590,544	14,263,083	14,263,083	14,263,083
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345
Public Safety Undercover Funds	109,042	109,042	109,042	109,042
Narcotics Enforcement	7,271,039	7,585,873	7,585,873	7,495,873
DPS Fire Marshal	4,579,010	4,765,056	4,765,056	4,665,056
Iowa State Patrol	60,321,575	62,126,287	62,126,287	61,538,642
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517
Fire Fighter Training	825,520	825,520	825,520	825,520
Statewide Interoperable Communications System.	115,661	115,661	115,661	115,661
DPS-POR Unfunded Liabilities Until 85 Percent	2,500,000	5,000,000	5,000,000	5,000,000
Total Public Safety, Department of	96,022,357	100,057,087	100,057,087	99,133,665

Appropriations from Other Funds

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
DPS Lab-DNA Marker Software-RIIF Fund	150,000	0	0	0
Iowa Statewide Interoperable Comm. System Lease Purchase0046	4,383,000	0	0	0
Iowa Statewide Interoperable Comm. System Lease Purch. 0017	0	4,143,687	4,143,687	1,351,666
DPS Various Equipment Projects - RIIF 0017.	0	0	740,000	740,000
DPS Gaming Enforcement - 0030	9,745,272	11,335,218	11,335,218	10,239,218
Total Public Safety, Department of	14,278,272	15,478,905	16,218,905	12,330,884

Appropriations Detail

DPS Sexual Abuse Evidence Processing

General Fund

Appropriation Description

DPS Sexual Abuse Evidence Processing. SF 516, section 16 of 2017 General Assembly.

DPS Sexual Abuse Evidence Processing Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	0	200,000	200,000	0
Total Resources	0	200,000	200,000	0
Expenditures				
Personal Services-Salaries	0	200,000	200,000	0
Total Expenditures	0	200,000	200,000	0

Public Safety - Department Wide Duties

General Fund

Appropriation Description

Per Legislative session, additional appropriation for performing the duties of the department.

Public Safety - Department Wide Duties Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	1,834,973	0	0	129,223
Total Resources	1,834,973	0	0	129,223
Expenditures				
Intra-State Transfers	1,834,973	0	0	129,223
Total Expenditures	1,834,973	0	0	129,223

Public Safety Administration

General Fund

Appropriation Description

The Administrative Services Division is comprised of the Finance Bureau, Program Services Bureau, and the Technology Services Bureau. These Bureaus provide support services to the Department of Public Safety as well as services directly to criminal justice agencies statewide and to the citizens of Iowa. The Finance Bureau provides support to all divisions within the Department of Public Safety through centralized budget preparation, accounting, claims

processing, purchasing, and personnel documentation and the administration of the Peace Officers' Retirement system. The Technology Services Bureau administers the IOWA System providing criminal justice information to all law enforcement in the State of Iowa as well as administrative data processing for all divisions of the Department of Public Safety. The Program Services Bureau serves the criminal justice community and the general public through four program areas: Uniform Crime Reporting (UCR) program administration; private investigative, private security and bail enforcement licensing; weapon permit program administration and railway special agent administration.

Public Safety Administration Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	41,940	0	0	0
Appropriation	4,226,131	4,334,703	4,334,703	4,334,703
Legislative Reductions	(83,000)	0	0	0
Local Governments	1,712,761	1,813,146	1,813,146	1,813,146
Intra State Receipts	508,937	380,000	380,000	380,000
Gov Fund Type Transfers - Other Agencies	196,974	191,390	191,390	191,390
Fees, Licenses & Permits	698,333	2,790,883	2,932,000	2,932,000
Refunds & Reimbursements	38,044	38,982	38,982	38,982
Total Resources	7,340,121	9,549,104	9,690,221	9,690,221
Expenditures				
Personal Services-Salaries	3,724,325	4,033,114	4,033,114	4,033,114
Personal Travel In State	7,335	8,364	8,364	8,364
State Vehicle Operation	3,578	4,000	4,000	4,000
Personal Travel Out of State	12,508	14,500	14,500	14,500
Office Supplies	20,378	22,000	22,000	22,000
Facility Maintenance Supplies	44	0	0	0
Equipment Maintenance Supplies	63	0	0	0

Public Safety Administration Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Professional & Scientific Supplies	0	1,000	1,000	1,000
Other Supplies	7,314	4,100	4,100	4,100
Printing & Binding	4,087	2,750	2,750	2,750
Uniforms & Related Items	301	0	0	0
Postage	10,076	16,500	16,500	16,500
Communications	908,624	676,500	676,500	676,500
Rentals	89	2,300	2,300	2,300
Professional & Scientific Services	115	0	0	0
Outside Services	63,776	63,100	63,100	63,100
Intra-State Transfers	(639,682)	2,561,226	2,702,343	2,702,343
Advertising & Publicity	0	100	100	100
Outside Repairs/Service	7,686	8,500	8,500	8,500
Reimbursement to Other Agencies	1,291,789	1,236,200	1,236,200	1,236,200
ITS Reimbursements	285,410	195,900	195,900	195,900
IT Outside Services	152,553	25,000	25,000	25,000
Gov Fund Type Transfers - Attorney General Services	168,643	142,000	142,000	142,000
Gov Fund Type Transfers - Auditor of State Services	338	150	150	150
Gov Fund Type Transfers - Other Agencies Services	18,065	100	100	100
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	378	10,000	10,000	10,000
IT Equipment	1,248,634	509,000	509,000	509,000
Other Expense & Obligations	5,000	1,000	1,000	1,000
Refunds-Other	862	1,700	1,700	1,700
Reversions	37,834	0	0	0
Total Expenditures	7,340,121	9,549,104	9,690,221	9,690,221

DPS - Human Trafficking

Senate File 2191. Appropriation is in House File 2459, Division II, Section 7.

General Fund**Appropriation Description**

For the Office of Human Trafficking, pursuant to section 80.45 as enacted by the 2016 Iowa Acts,

DPS - Human Trafficking Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	200,000	150,000	150,000	75,000
Legislative Reductions	(50,000)	0	0	0
Total Resources	150,000	150,000	150,000	75,000
Expenditures				
Personal Services-Salaries	148,220	150,000	150,000	150,000
Personal Travel In State	334	0	0	0
Office Supplies	649	0	0	0
Outside Services	780	0	0	0
Reimbursement to Other Agencies	6	0	0	0
IT Equipment	12	0	0	0
Recommendation Adjustment	0	0	0	(75,000)
Total Expenditures	150,000	150,000	150,000	75,000

Public Safety DCI

General Fund

Appropriation Description

This division maintains the Sex Offender Registry through address verifications, conducts risk assessments and coordinates public notification of at risk registrants. The criminalistics laboratory provides forensic services including toxicology, DNA, firearms, drug, and tool marks analysis to law enforce-

ment jurisdictions throughout the state. The Records and Identification section maintains the Automated Fingerprint Identification System and acts as the central repository for all criminal history information in the State of Iowa. The division provides assistance to jurisdictions lacking the expertise or manpower to conduct investigations of crime against persons and property including homicide, rape, burglary, fraud, etc. The Division also provides background and criminal investigative services to Iowa Lottery.

Public Safety DCI Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	29,966	0	0	0
Appropriation	13,796,544	14,263,083	14,263,083	14,263,083
Legislative Reductions	(206,000)	0	0	0
Federal Support	1,029,712	1,619,514	1,883,422	1,883,422
Intra State Receipts	692,839	544,618	544,618	544,618
Reimbursement from Other Agencies	142,284	143,276	143,276	143,276
Gov Fund Type Transfers - Other Agencies	1,857,699	2,037,167	1,773,259	1,773,259
Fees, Licenses & Permits	4,030,691	4,000,000	4,000,000	4,000,000
Total Resources	21,373,735	22,607,658	22,607,658	22,607,658
Expenditures				
Personal Services-Salaries	16,829,824	17,796,880	17,796,880	17,796,880
Personal Travel In State	29,871	77,479	77,479	77,479
State Vehicle Operation	190,089	183,448	183,448	183,448
Depreciation	227,895	141,400	141,400	141,400
Personal Travel Out of State	57,596	78,020	78,020	78,020
Office Supplies	68,239	83,718	83,718	83,718
Equipment Maintenance Supplies	8,002	6,200	6,200	6,200
Professional & Scientific Supplies	695,059	576,690	576,690	576,690

Public Safety DCI Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Other Supplies	40,245	51,486	51,486	51,486
Printing & Binding	3,212	2,950	2,950	2,950
Uniforms & Related Items	1,996	2,000	2,000	2,000
Postage	72,611	61,950	61,950	61,950
Communications	239,393	261,390	261,390	261,390
Rentals	52,198	54,075	54,075	54,075
Utilities	1,059	1,000	1,000	1,000
Professional & Scientific Services	85,233	113,323	113,323	113,323
Outside Services	433,527	1,009,608	1,009,608	1,009,608
Intra-State Transfers	343,560	37,500	37,500	37,500
Advertising & Publicity	0	100	100	100
Outside Repairs/Service	402,018	942,052	942,052	942,052
Reimbursement to Other Agencies	147,067	138,963	138,963	138,963
ITS Reimbursements	353,307	334,098	334,098	334,098
IT Outside Services	122,980	1,500	1,500	1,500
Gov Fund Type Transfers - Auditor of State Services	871	400	400	400
Gov Fund Type Transfers - Other Agencies Services	20,072	2,904	2,904	2,904
Equipment	9,998	312,150	312,150	312,150
Office Equipment	5,892	0	0	0
Equipment - Non-Inventory	29,569	53,662	53,662	53,662
IT Equipment	801,910	174,212	174,212	174,212
Other Expense & Obligations	86,879	108,500	108,500	108,500
Refunds-Other	318	0	0	0
Reversions	13,246	0	0	0
Total Expenditures	21,373,735	22,607,658	22,607,658	22,607,658

DCI - Crime Lab Equipment/ Training

General Fund

established a criminal fine surcharge dedicated to the replacement of crime lab scientific equipment and training of scientific staff in order to maintain accreditation of the state crime lab.

Appropriation Description

This appropriation was first made in fiscal year 2006 as a result of the passage of House File 123 which

DCI - Crime Lab Equipment/Training Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	302,345	302,345	302,345	302,345
Total Resources	302,345	302,345	302,345	302,345
Expenditures				
Intra-State Transfers	302,345	302,345	302,345	302,345
Total Expenditures	302,345	302,345	302,345	302,345

Public Safety Undercover Funds

General Fund

Appropriation Description

For the division of narcotics enforcement for undercover purchases

Public Safety Undercover Funds Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	109,042	109,042	109,042	109,042
Total Resources	109,042	109,042	109,042	109,042
Expenditures				
Other Expense & Obligations	109,042	109,042	109,042	109,042
Total Expenditures	109,042	109,042	109,042	109,042

Narcotics Enforcement

General Fund

Appropriation Description

The Narcotics Division serves as the lead agency in the State providing public safety through investigative enforcement of laws relating to narcotics and other controlled substances. In addition to targeting major distributors of controlled substances the Division

is actively involved in the investigation of drug-related financial conspiracies, clandestine laboratories, marijuana eradication, diversion of pharmaceuticals, gang-related activities, and assistance in drug interdictions. The Division has the primary responsibility for providing drug related training to both state and local law enforcement agencies. Criminal intelligence information is collected and disseminated by this division for the benefit of local, state and federal law enforcement jurisdictions.

Narcotics Enforcement Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	8,675	0	0	0
Appropriation	7,391,039	7,585,873	7,585,873	7,495,873
Legislative Reductions	(120,000)	0	0	0
Federal Support	198,316	645,838	363,277	363,277
Intra State Receipts	1,478,203	2,424,706	2,424,706	2,424,706
Gov Fund Type Transfers - Other Agencies	653,057	293,349	293,349	293,349
Total Resources	9,609,291	10,949,766	10,667,205	10,577,205
Expenditures				
Personal Services-Salaries	8,027,895	8,773,202	8,751,841	8,751,841
Personal Travel In State	85,011	61,673	61,673	61,673
State Vehicle Operation	201,804	232,865	232,865	232,865
Depreciation	142,651	149,440	149,440	149,440
Personal Travel Out of State	24,264	38,500	38,500	38,500
Office Supplies	9,982	11,615	11,615	11,615
Facility Maintenance Supplies	163	0	0	0
Equipment Maintenance Supplies	39	500	500	500
Professional & Scientific Supplies	2,417	200	200	200

Narcotics Enforcement Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Other Supplies	10,602	9,769	9,769	9,769
Printing & Binding	1,083	500	500	500
Uniforms & Related Items	78	500	500	500
Postage	548	1,850	1,850	1,850
Communications	88,293	73,916	73,916	73,916
Rentals	19,173	11,000	11,000	11,000
Utilities	1,470	2,700	2,700	2,700
Professional & Scientific Services	17,446	7,200	7,200	7,200
Outside Services	150,985	646,561	385,361	385,361
Intra-State Transfers	129,671	20,600	20,600	20,600
Advertising & Publicity	23,424	0	0	0
Outside Repairs/Service	5,697	2,900	2,900	2,900
Attorney General Reimbursements	200,417	325,250	325,250	325,250
Reimbursement to Other Agencies	47,441	21,624	21,624	21,624
ITS Reimbursements	60	135	135	135
Gov Fund Type Transfers - Attorney General Services	182,580	365,464	365,464	365,464
Gov Fund Type Transfers - Auditor of State Services	253	150	150	150
Gov Fund Type Transfers - Other Agencies Services	114,847	6,500	6,500	6,500
Office Equipment	1,487	0	0	0
Equipment - Non-Inventory	35,314	6,000	6,000	6,000
IT Equipment	35,910	162,302	162,302	162,302
Other Expense & Obligations	33,690	16,850	16,850	16,850
Reversions	14,594	0	0	0
Recommendation Adjustment	0	0	0	(90,000)
Total Expenditures	9,609,291	10,949,766	10,667,205	10,577,205

DPS Fire Marshal

General Fund

Appropriation Description

This Division is the oldest of the five divisions within the Department of Public Safety, established in 1911. Through promotion and enforcement of fire safety regulations, training, building code provisions, and arson investigations this division helps reduce the loss of life and property by fire. Fire safety code inspections are conducted in a variety of facilities ensuring compliance with both federal and state laws and rules. Those facilities include nursing homes, child care facilities, schools, colleges, hotels, intermediate care facilities and any other building where the public congregates. Arson Investigation Bureau Special Agents are responsible for determining the cause of fires statewide. These agents investigate suspected arson fires along with bombings and other

explosive related incidents. Several agents in the division are also members of the Clandestine Lab Emergency Response Team. The Division is also charged with ensuring the safety and accessibility of buildings. This is accomplished by review and approval of factory-built structures and mobile homes. In addition to reading plans, the bureau oversees enforcement of handicapped accessibility and energy requirements of the State Building Code. The division is responsible for the preliminary review and approval of plans submitted for above ground petroleum storage tanks and L.P. gas installations.

The Fire Service Training Bureau's mission is to provide quality training and education for Iowa's fire and emergency services. Services are provided in Field Programs, Certification Programs, Business and Industrial Programs, Conference, and Research and Development.

DPS Fire Marshal Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	11,226	0	0	0
Appropriation	4,651,010	4,765,056	4,765,056	4,665,056
Legislative Reductions	(72,000)	0	0	0
Federal Support	130,816	24,500	24,500	24,500
Intra State Receipts	123,873	110,000	110,000	110,000
Gov Fund Type Transfers - Other Agencies	1,046,734	1,028,319	1,028,319	1,028,319
Fees, Licenses & Permits	359,004	410,119	415,500	415,500
Refunds & Reimbursements	78,368	1,000	1,000	1,000
Total Resources	6,329,030	6,338,994	6,344,375	6,244,375
Expenditures				
Personal Services-Salaries	5,377,977	5,864,502	5,864,502	5,864,502
Personal Travel In State	11,470	5,750	5,750	5,750
State Vehicle Operation	110,535	109,010	109,010	109,010
Depreciation	195,524	96,080	96,080	96,080
Personal Travel Out of State	19,186	10,000	10,000	10,000

DPS Fire Marshal Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Office Supplies	12,085	6,300	7,800	7,800
Facility Maintenance Supplies	1,343	500	500	500
Professional & Scientific Supplies	276	1,200	1,200	1,200
Other Supplies	7,615	14,000	14,000	14,000
Printing & Binding	245	100	100	100
Uniforms & Related Items	2,330	3,100	3,100	3,100
Postage	2,996	3,950	3,950	3,950
Communications	37,583	21,400	21,400	21,400
Rentals	111	0	0	0
Professional & Scientific Services	9,129	8,000	8,000	8,000
Outside Services	6,663	7,750	7,750	7,750
Intra-State Transfers	296,852	131,722	130,103	130,103
Outside Repairs/Service	1,329	1,350	1,350	1,350
Reimbursement to Other Agencies	42,210	29,725	29,725	29,725
ITS Reimbursements	3,838	1,350	1,350	1,350
IT Outside Services	1,660	0	0	0
Gov Fund Type Transfers - Auditor of State Services	250	100	100	100
Gov Fund Type Transfers - Other Agencies Services	3,810	3,100	3,100	3,100
Equipment - Non-Inventory	14,161	7,805	9,805	9,805
IT Equipment	155,771	7,200	8,700	8,700
Other Expense & Obligations	8,317	4,000	4,000	4,000
Refunds-Other	918	1,000	3,000	3,000
Reversions	4,846	0	0	0
Recommendation Adjustment	0	0	0	(100,000)
Total Expenditures	6,329,030	6,338,994	6,344,375	6,244,375

Iowa State Patrol

General Fund

Appropriation Description

The primary duty of Iowa State Patrol is to enforce all motor vehicle laws. The State Patrol routinely patrols more than 112,000 miles of state roadways consisting of interstates, state highways, and secondary county roads providing assistance to motorists; conducting accident investigations; securing accident and crime scenes and in coordination with local jurisdictions provides special enforcement operations directed toward seat belt and OWI enforcement. The State Patrol maintains vehicle theft investigation and

tactical response (SWAT) units and provides dignitary protection. The State Patrol also assists with the Motor Carrier Safety Assistance Program (MCSAP), a program dedicated to the enforcement of motor vehicle laws related to the operation of commercial vehicles. The Division receives and dispatches emergency information through State Radio, providing criminal histories, wanted persons and stolen vehicles information to the officer on the road. State Radio also provides state-wide emergency 911 dispatch services on a twenty-four hour a day basis. All state highway safety education and special enforcement efforts are coordinated through the Governor's Traffic Safety Bureau.

Iowa State Patrol Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	124,314	0	0	0
Appropriation	61,501,575	62,126,287	62,126,287	61,538,642
Legislative Reductions	(1,180,000)	0	0	0
Federal Support	1,157,727	1,364,376	1,364,376	1,364,376
Local Governments	0	100	100	100
Intra State Receipts	1,111,086	136,629	136,629	136,629
Gov Fund Type Transfers - Other Agencies	1,580,059	1,839,718	1,329,289	1,329,289
Fees, Licenses & Permits	8,925	10,000	10,000	10,000
Refunds & Reimbursements	6,244	54,650	54,650	54,650
Total Resources	64,309,930	65,531,760	65,021,331	64,433,686
Expenditures				
Personal Services-Salaries	52,445,569	57,887,026	57,376,597	57,376,597
Personal Travel In State	275,150	210,100	210,100	210,100
State Vehicle Operation	2,679,855	2,235,000	2,235,000	2,235,000
Depreciation	2,365,256	1,184,000	1,184,000	1,184,000
Personal Travel Out of State	186,369	187,750	187,750	187,750
Office Supplies	109,153	85,500	85,500	85,500
Facility Maintenance Supplies	50,329	12,300	12,300	12,300
Equipment Maintenance Supplies	55,196	31,000	31,000	31,000
Professional & Scientific Supplies	43,545	25,500	25,500	25,500

Iowa State Patrol Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Other Supplies	342,645	353,100	353,100	353,100
Printing & Binding	11,099	8,100	8,100	8,100
Uniforms & Related Items	267,004	157,500	157,500	157,500
Postage	20,916	35,700	35,700	35,700
Communications	1,003,595	878,102	878,102	878,102
Rentals	43,878	33,000	33,000	33,000
Utilities	241,153	220,000	220,000	220,000
Professional & Scientific Services	209,439	50,700	50,700	50,700
Outside Services	234,026	225,600	225,600	225,600
Intra-State Transfers	1,301,521	413,000	413,000	413,000
Advertising & Publicity	6,318	0	0	0
Outside Repairs/Service	293,966	139,750	139,750	139,750
Reimbursement to Other Agencies	866,190	689,050	689,050	689,050
ITS Reimbursements	287	621	621	621
Gov Fund Type Transfers - Auditor of State Services	389	250	250	250
Gov Fund Type Transfers - Other Agencies Services	191,997	22,000	22,000	22,000
Equipment	78,728	50,000	50,000	50,000
Office Equipment	31,666	25,275	25,275	25,275
Equipment - Non-Inventory	302,230	152,311	152,311	152,311
IT Equipment	560,840	214,200	214,200	214,200
Other Expense & Obligations	365	5,250	5,250	5,250
Refunds-Other	73	75	75	75
Reversions	91,183	0	0	0
Recommendation Adjustment	0	0	0	(587,645)
Total Expenditures	64,309,930	65,531,760	65,021,331	64,433,686

DPS/SPOC Sick Leave Payout

General Fund

Appropriation Description

This appropriation funds the sick leave banks of retiring officers of the Department of Public Safety.

Pursuant to the State Police Officers Council collective bargaining agreement and Section 70A.23, Code of Iowa, officers are entitled to payment of health/life/dental insurance premiums from the accrued value of sick leave at retirement. This appropriation is transferred into the Sick Leave Trust Fund established in the Treasurer's Office.

DPS/SPOC Sick Leave Payout Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	279,517	279,517	279,517	279,517
Total Resources	279,517	279,517	279,517	279,517
Expenditures				
Intra-State Transfers	279,517	279,517	279,517	279,517
Total Expenditures	279,517	279,517	279,517	279,517

Fire Fighter Training

General Fund

Appropriation Description

Created in 1997 the Fire Fighter Training program provides financial assistance to local fire departments

for training of volunteer firefighters. These funds augment funds of local fire departments in sending their volunteers to Fire Service Training Bureau classes aimed at various levels of fire fighter training.

Fire Fighter Training Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	75,432	135,812	0	0
Appropriation	825,520	825,520	825,520	825,520
Total Resources	900,952	961,332	825,520	825,520
Expenditures				
State Aid	765,140	961,332	825,520	825,520
Balance Carry Forward (Approps)	135,812	0	0	0
Total Expenditures	900,952	961,332	825,520	825,520

Statewide Interoperable Communications System.

General Fund

Appropriation Description

Statewide Interoperable Communications System.

Statewide Interoperable Communications System. Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	154,661	115,661	115,661	115,661
Legislative Reductions	(39,000)	0	0	0
Total Resources	115,661	115,661	115,661	115,661
Expenditures				
Intra-State Transfers	115,661	115,661	115,661	115,661
Total Expenditures	115,661	115,661	115,661	115,661

DPS-POR Unfunded Liabilities Until 85 Percent

reaches an 85% funded ratio. Created in HF 2518, section 13 of the 2011 Legislative session.

General Fund

Appropriation Description

This account is a standing limited appropriation for \$5 million starting in FY2013 until the PORS Fund

DPS-POR Unfunded Liabilities Until 85 Percent Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	2,500,000	5,000,000	5,000,000	5,000,000
Total Resources	2,500,000	5,000,000	5,000,000	5,000,000
Expenditures				
Reimbursement to Other Agencies	2,500,000	5,000,000	5,000,000	5,000,000
Total Expenditures	2,500,000	5,000,000	5,000,000	5,000,000

DPS Lab-DNA Marker Software-RIIF Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

DPS Lab-DNA Marker Software-RIIF Fund.

DPS Lab-DNA Marker Software-RIIF Fund Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	150,000	0	0	0
Total Resources	150,000	0	0	0
Expenditures				
Personal Travel Out of State	1,244	0	0	0
IT Equipment	147,006	0	0	0
Reversions	1,750	0	0	0
Total Expenditures	150,000	0	0	0

Iowa Statewide Interoperable Comm. System Lease Purch. 0017

This appropriation (2R3) is from the RIIF funding source.

Rebuild Iowa Infrastructure Fund

Appropriation Description

Department of Public Safety - Iowa Statewide
Interoperable Comm. System Lease Purchase-0017.

Iowa Statewide Interoperable Comm. System Lease Purch. 0017 Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	0	4,143,687	4,143,687	1,351,666
Total Resources	0	4,143,687	4,143,687	1,351,666
Expenditures				
Interest Expense/Princ/Securities	0	4,143,687	4,143,687	1,351,666
Total Expenditures	0	4,143,687	4,143,687	1,351,666

DPS Various Equipment Projects - RIIF 0017.

Rebuild Iowa Infrastructure Fund

Appropriation Description

DPS Various Equipment Projects - RIIF 0017.

DPS Various Equipment Projects - RIIF 0017. Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	0	0	740,000	740,000
Total Resources	0	0	740,000	740,000
Expenditures				
IT Equipment	0	0	740,000	740,000
Total Expenditures	0	0	740,000	740,000

DPS Gaming Enforcement - 0030

DPS-Gaming Enforcement Revolving Fund - 0030

Appropriation Description

DPS Gaming Enforcement - 0030. DPS appropriation from the gaming enforcement revolving fund created in section 80.43 to the department of public safety.

All regulation and enforcement of the pari-mutuel, casino and riverboat gaming industries is provided by the Division of Criminal Investigation through background and criminal investigations and insuring the integrity of the industry through regulation of the games.

DPS Gaming Enforcement - 0030 Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	9,745,272	10,841,272	11,335,218	10,239,218
Salary Adjustment	0	493,946	0	0
Gov Fund Type Transfers - Other Agencies	5,128	0	0	0
Refunds & Reimbursements	289,155	250,000	250,000	250,000
Total Resources	10,039,555	11,585,218	11,585,218	10,489,218
Expenditures				
Personal Services-Salaries	8,778,568	9,359,624	9,359,624	9,359,624
Personal Travel In State	63,681	75,000	75,000	75,000
State Vehicle Operation	141,628	175,000	175,000	175,000
Depreciation	186,961	175,000	175,000	175,000
Personal Travel Out of State	91,130	80,000	80,000	80,000
Office Supplies	24,134	20,000	20,000	20,000
Equipment Maintenance Supplies	376	500	500	500
Other Supplies	14,069	13,000	13,000	13,000
Uniforms & Related Items	2,548	2,000	2,000	2,000
Postage	16	1,000	1,000	1,000
Communications	43,442	45,000	45,000	45,000
Rentals	688	1,000	1,000	1,000
Professional & Scientific Services	45,497	10,000	10,000	10,000
Outside Services	14,125	20,000	20,000	20,000
Intra-State Transfers	296,770	280,000	280,000	280,000
Outside Repairs/Service	392	0	0	0
Reimbursement to Other Agencies	66,990	75,000	75,000	75,000
ITS Reimbursements	56	100	100	100
Gov Fund Type Transfers - Auditor of State Services	1,390	750	750	750
Gov Fund Type Transfers - Other Agencies Services	21,126	25,000	25,000	25,000
Equipment	0	721,000	1,096,000	0
Office Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	6,779	375,000	25,000	25,000
IT Equipment	8,115	100,000	75,000	75,000
Other Expense & Obligations	70	25,000	25,000	25,000
Refunds-Other	0	1,244	1,244	1,244
Reversions	231,004	0	0	0
Total Expenditures	10,039,555	11,585,218	11,585,218	10,489,218

Iowa Statewide Interoperable Comm. System Lease

Purchase0046

Wireless E911 Surcharge

Appropriation Description

Department of Public Safety - Iowa Statewide Interoperable Comm. System Lease Purchase-0046. Per Senate File 2326, Section 2. Funding from the E911 Emergency Communications Fund (0046).

Iowa Statewide Interoperable Comm. System Lease Purchase0046 Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	4,383,000	0	0	0
Total Resources	4,383,000	0	0	0
Expenditures				
Interest Expense/Princ/Securities	4,383,000	0	0	0
Total Expenditures	4,383,000	0	0	0

Fund Detail

Public Safety, Department of Fund Detail

Funds	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Public Safety, Department of	403,822,257	419,947,360	399,223,752	418,860,068
DPS-Gaming Enforcement Revolving Fund - 0030	10,015,965	11,782,553	12,113,191	11,795,553
SPOC Insurance Trust Fund	2,019,142	1,286,935	379,517	1,286,935
Asset Sharing Fund - Federal	722,489	562,672	704,000	562,672
Asset Sharing Fund - State	472,093	479,353	517,932	479,353
Fireworks Fee Fund-DPS	238,400	333,494	110,000	333,494
Donations and Gifts	220,378	222,305	177,052	222,305
Paul Ryan Fire Fighter Training Fund	47,154	58,276	51,434	58,276
Volunteer Fire Fighter Check-off Fund	90,721	123,021	92,692	123,021
DCI - Background Prepayments	1,376,455	1,411,613	1,227,112	1,411,613
HIDTA Funds	2,135,310	1,601,738	1,600,329	1,601,738
Federal Marijuana Eradication	17,319	8,311	17,419	8,311
Public Safety Interoperable & Broadband Communications Fund	947,749	1,048,502	986,413	1,296,349
Criminalistics Laboratory Fund	398,538	420,884	397,834	420,884
Nat Highway Safety Act Funds	5,387,109	6,105,202	6,222,156	6,105,202
Local Fire Revolving Loan Fund	665,443	488,013	717,400	488,013
Sex Offender Registry Fund	189,038	170,038	161,000	170,038
Peace Officers Retirement Fund	371,589,268	387,647,873	367,732,168	387,647,873
Asset Forfeiture Clearing	7,355	8,355	7,537	8,355
Abandoned Vehicles	189,586	105,454	97,066	105,454
Electrician and Installers Licensing and Inspection Fund	7,092,746	6,082,768	5,911,500	4,734,629

Peace Officers Retirement Fund

the payment of benefits to retired peace officer members of Department of Public Safety.

Fund Description

This account receives its funding from payroll deductions of peace officers and a departmental match for

Peace Officers Retirement Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	320,732,168	340,647,873	320,732,168	340,647,873
Intra State Receipts	0	5,000,000	5,000,000	5,000,000
Interest	27,828,480	20,000,000	20,000,000	20,000,000
Refunds & Reimbursements	23,028,620	22,000,000	22,000,000	22,000,000
Total Peace Officers Retirement Fund	371,589,268	387,647,873	367,732,168	387,647,873
Expenditures				
Personal Services-Salaries	131,185	126,857	126,857	126,857
Personal Travel In State	546	1,000	1,000	1,000
Personal Travel Out of State	1,848	3,000	3,000	3,000
Office Supplies	184	1,500	1,500	1,500
Printing & Binding	0	300	300	300
Postage	1,079	1,500	1,500	1,500
Communications	420	600	600	600
Professional & Scientific Services	1,364,287	1,500,000	1,500,000	1,500,000
Outside Services	484	500	500	500
Intra-State Transfers	0	2,000	2,000	2,000
Reimbursement to Other Agencies	56,294	75,000	75,000	75,000
ITS Reimbursements	5	50	50	50
Claims	0	5,000	5,000	5,000
Other Expense & Obligations	10,714	5,000,000	5,000,000	5,000,000
Refunds-Other	2,275	15,000	15,000	15,000
Employment Benefits	29,353,622	40,242,693	40,242,693	40,242,693
Balance Carry Forward (Funds)	340,647,873	340,647,873	320,732,168	340,647,873
IT Equipment	1,300	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	17,151	20,000	20,000	20,000
Total Peace Officers Retirement Fund	371,589,268	387,647,873	367,732,168	387,647,873