

# **Dept of Public Health Budgets**

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## Public Health, Department of

### Mission Statement

Promoting and Improving the Health of Iowans.

### Description

The Department of Public Health is a catalyst for promoting and improving the health of Iowans. It strives to improve the quality of life for all Iowans by

assuring access to quality population-based health services in the following areas: preventing injuries; promoting healthy behaviors, improving the department's performance; protecting against environmental hazards; strengthening the public health infrastructure; preventing epidemics and the spread of disease; and preparing for, responding to, and recovering from public health emergencies.

### Performance Measures

Measure	FY 2017 Actuals Achieved	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
% of Hospitals Completing all Annual Preparedness Activities	99	100	100	100
Percent of Iowa 2-Year-Olds Covered by 1 MMR Vaccination	85	90	90	90
% of Medicaid Children Who Get at Least 1 Well Child Exam	79	80	80	80
% of IA Adults Rating Their Own Health as Good to Excellent	87.9	88	88	88

## Financial Summary

Object Category	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
State Appropriations	57,596,169	52,414,430	51,342,801	53,930,755
Receipts from Other Entities	151,461,736	166,966,945	166,547,491	166,547,491
Interest, Dividends, Bonds & Loans	65,533	11,410	11,410	11,410
Fees, Licenses & Permits	23,861,173	29,022,183	29,022,183	29,022,183
Refunds & Reimbursements	254,128	303,000	303,000	303,000
Miscellaneous	8,822,879	9,040,267	9,033,967	9,033,967
Beginning Balance and Adjustments	9,367,265	10,748,801	6,298,091	7,032,359
<b>Total Resources</b>	<b>251,428,884</b>	<b>268,507,036</b>	<b>262,558,943</b>	<b>265,881,165</b>
<b>Expenditures</b>				
Personal Services	44,375,111	46,886,155	46,600,791	46,600,791
Travel & Subsistence	1,275,937	1,662,395	1,633,145	1,633,145
Supplies & Materials	3,906,836	4,257,158	4,251,686	4,251,686
Contractual Services and Transfers	158,237,624	162,385,964	163,791,400	164,842,225
Equipment & Repairs	3,137,798	5,493,319	4,456,151	4,456,151
Claims & Miscellaneous	1,085,473	8,634,508	8,762,299	8,762,299
Licenses, Permits, Refunds & Other	98,941	60,575	60,575	60,575
State Aid & Credits	28,288,527	32,094,603	29,759,181	31,759,181
Budget Adjustments	0	0	0	(462,871)
Reversions	273,836	0	0	0
Balance Carry Forward	10,748,802	7,032,359	3,243,715	3,977,983
<b>Total Expenditures</b>	<b>251,428,884</b>	<b>268,507,036</b>	<b>262,558,943</b>	<b>265,881,165</b>
Full Time Equivalents	440	473	469	469

## Appropriations from General Fund

Appropriations	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Addictive Disorders	26,258,434	24,985,831	24,985,831	24,804,344
Healthy Children and Families	5,437,627	5,325,632	5,325,632	5,776,457
Chronic Conditions	4,828,917	3,610,468	3,610,468	3,610,468
Community Capacity	6,785,040	2,436,691	2,436,691	4,640,721
Essential Public Health Services	7,078,228	7,897,878	7,897,878	7,662,464
Infectious Diseases	1,248,393	1,796,426	1,796,426	1,796,426
Public Protection	4,247,070	4,095,139	4,095,139	4,095,139
Resource Management	971,215	971,215	971,215	971,215
Iowa Registry for Congenital & Inherited Disorders	166,245	258,150	223,521	223,521
<b>Total Public Health, Department of</b>	<b>57,021,169</b>	<b>51,377,430</b>	<b>51,342,801</b>	<b>53,580,755</b>

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## Appropriations from Other Funds

<b>Appropriations</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
State Medical Examiner Office	0	1,037,000	0	0
Medical Cannabidiol Registry	0	0	0	350,000
MCH Data Integration	500,000	0	0	0
Iowa Prescription Drug Safety Net	75,000	0	0	0
Total Public Health, Department of	575,000	1,037,000	0	350,000

## Appropriations Detail

### Addictive Disorders

#### General Fund

#### Appropriation Description

Activities directed toward reducing the prevalence of use of tobacco, alcohol, and other drugs, and treating individuals affected by addictive behaviors, including

gambling. Additional funds are received from the Sunday Sales transfer from Dept. of Alcoholic Beverages for prevention activities and through a contractual agreement with DHS/Medicaid for reimbursement (50%) of actual cost for Medicaid clients referred to Quitline by health care providers. Funding is used for program development and operations and grants to community based organizations and county boards of health/supervisors.

### Addictive Disorders Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	26,988,690	24,985,831	24,985,831	24,804,344
Legislative Reductions	(730,256)	0	0	0
Federal Support	5,200	0	0	0
Intra State Receipts	927,379	911,293	911,293	911,293
Gov Fund Type Transfers - Other Agencies	53,885	55,000	55,000	55,000
<b>Total Resources</b>	<b>27,244,897</b>	<b>25,952,124</b>	<b>25,952,124</b>	<b>25,770,637</b>
<b>Expenditures</b>				
Personal Services-Salaries	959,539	1,083,485	1,083,485	1,083,485
Personal Travel In State	67,201	22,288	22,288	22,288
State Vehicle Operation	493	1,400	1,400	1,400
Depreciation	343	1,400	1,400	1,400
Personal Travel Out of State	11,070	17,500	17,500	17,500
Office Supplies	18,210	16,900	16,900	16,900
Other Supplies	0	450	450	450
Printing & Binding	13,806	12,786	12,786	12,786
Drugs & Biologicals	4	1,500	1,500	1,500
Postage	4,861	3,150	3,150	3,150
Communications	17,198	15,000	15,000	15,000
Rentals	1,450	1,700	1,700	1,700
Professional & Scientific Services	600	12,100	12,100	12,100
Outside Services	23,061,955	22,839,631	22,839,631	22,839,631
Intra-State Transfers	1,384,688	1,178,500	1,178,500	1,178,500
Advertising & Publicity	1,483,901	710,420	710,420	710,420
Outside Repairs/Service	156	900	900	900
Reimbursement to Other Agencies	2,715	3,867	3,867	3,867
ITS Reimbursements	4,896	3,359	3,359	3,359
IT Outside Services	88,535	8,595	8,595	8,595
Gov Fund Type Transfers - Auditor of State Services	0	5,600	5,600	5,600
Gov Fund Type Transfers - Other Agencies Services	639	743	743	743
Equipment - Non-Inventory	1,278	1,050	1,050	1,050
IT Equipment	30,099	8,800	8,800	8,800
Other Expense & Obligations	21,633	1,000	1,000	1,000
Reversions	69,627	0	0	0
Recommendation Adjustment	0	0	0	(181,487)
<b>Total Expenditures</b>	<b>27,244,897</b>	<b>25,952,124</b>	<b>25,952,124</b>	<b>25,770,637</b>

## Healthy Children and Families

### General Fund

### Appropriation Description

Services directed to assure access to preventive child health services and linking children and families with community-based preventive health and family

support services to meet health related needs. Additional state and federal funds are received through contractual agreements from other state agencies for community-based preventive health and family support services. Funding is used for program development and operations and grants to community-based organizations.

## Healthy Children and Families Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,693,774	5,325,632	5,325,632	5,776,457
Legislative Reductions	(256,147)	0	0	0
Gov Fund Type Transfers - Other Agencies	3,304,953	3,570,302	3,570,302	3,570,302
Other	45	0	0	0
<b>Total Resources</b>	<b>8,742,625</b>	<b>8,895,934</b>	<b>8,895,934</b>	<b>9,346,759</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,119,261	1,169,339	1,169,339	1,169,339
Personal Travel In State	12,753	11,778	11,778	11,778
State Vehicle Operation	816	1,300	1,300	1,300
Depreciation	499	1,300	1,300	1,300
Personal Travel Out of State	9,548	5,200	5,200	5,200
Office Supplies	4,763	5,007	5,007	5,007
Professional & Scientific Supplies	11,385	250	250	250
Printing & Binding	16,190	5,530	5,530	5,530
Postage	532	1,930	1,930	1,930
Communications	7,206	6,976	6,976	6,976
Rentals	494	210	210	210
Professional & Scientific Services	275	10	10	10
Outside Services	7,412,708	7,492,932	7,490,904	7,941,729
Intra-State Transfers	0	18,000	18,000	18,000
Advertising & Publicity	44,975	7,128	7,128	7,128
Outside Repairs/Service	94	160	160	160
Reimbursement to Other Agencies	3,928	4,374	4,374	4,374
ITS Reimbursements	4,141	4,800	4,800	4,800
IT Outside Services	16,161	150,010	150,010	150,010
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	45,176	8,700	8,700	8,700
Other Expense & Obligations	4,928	0	2,028	2,028
Reversions	26,792	0	0	0
<b>Total Expenditures</b>	<b>8,742,625</b>	<b>8,895,934</b>	<b>8,895,934</b>	<b>9,346,759</b>

## Chronic Conditions

### General Fund

### Appropriation Description

Services directed to assuring access to preventive and screening services to individuals at risk for chronic conditions and services provided to individuals iden-

tified as having chronic conditions or special health care needs. Additional funds are received from the Iowa Newborn Screening Program and breast cancer awareness license plate fees. Funding is used for program development/operations and grants to community based organizations and county boards of health for delivery of services.

### Chronic Conditions Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,080,692	3,610,468	3,610,468	3,610,468
Legislative Reductions	(251,775)	0	0	0
Gov Fund Type Transfers - Other Agencies	43,893	21,840	21,840	21,840
Fees, Licenses & Permits	650	52,500	52,500	52,500
Other	148,191	95,000	95,000	95,000
<b>Total Resources</b>	<b>5,021,651</b>	<b>3,779,808</b>	<b>3,779,808</b>	<b>3,779,808</b>
<b>Expenditures</b>				
Personal Services-Salaries	470,687	568,373	568,373	568,373
Personal Travel In State	10,507	17,869	17,869	17,869
State Vehicle Operation	51	420	420	420
Depreciation	30	320	320	320
Personal Travel Out of State	2,659	15,997	15,997	15,997
Office Supplies	10,041	10,454	10,454	10,454
Professional & Scientific Supplies	47,391	7,000	7,000	7,000
Printing & Binding	11,577	12,280	12,280	12,280
Drugs & Biologicals	125,440	0	0	0
Postage	13,397	8,046	8,046	8,046
Communications	3,082	6,430	6,430	6,430
Rentals	1,110	1,100	1,100	1,100
Outside Services	4,160,234	3,015,044	3,015,044	3,015,044
Advertising & Publicity	117	0	0	0
Reimbursement to Other Agencies	1,767	2,130	2,130	2,130
ITS Reimbursements	1,451	1,790	1,790	1,790
IT Outside Services	109,515	510	510	510
Office Equipment	7,167	0	0	0
Equipment - Non-Inventory	5,955	5,500	5,500	5,500
IT Equipment	4,714	5,246	5,246	5,246
Other Expense & Obligations	0	101,299	101,299	101,299
Reversions	34,758	0	0	0
<b>Total Expenditures</b>	<b>5,021,651</b>	<b>3,779,808</b>	<b>3,779,808</b>	<b>3,779,808</b>



## Community Capacity

### General Fund

### Appropriation Description

Activities provided to strengthen the public health system through development of local public health

infrastructure and initiatives to provide quality health care statewide including recruitment and support of health care professionals and health workforce expansion in mental health, rural community health centers and medical residency programs, etc.

### Community Capacity Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	7,339,136	2,436,691	2,436,691	4,640,721
Legislative Reductions	(554,096)	0	0	0
<b>Total Resources</b>	<b>6,785,040</b>	<b>2,436,691</b>	<b>2,436,691</b>	<b>4,640,721</b>
<b>Expenditures</b>				
Personal Services-Salaries	788,703	762,476	776,397	776,397
Personal Travel In State	10,620	4,000	4,000	4,000
State Vehicle Operation	3,334	3,450	3,450	3,450
Depreciation	2,056	2,300	2,300	2,300
Personal Travel Out of State	(134)	0	0	0
Office Supplies	2,575	5,782	5,882	5,882
Professional & Scientific Supplies	0	10	10	10
Printing & Binding	65	351	351	351
Postage	1,595	640	640	640
Communications	5,012	5,286	5,286	5,286
Rentals	90	0	0	0
Professional & Scientific Services	1,260	2,200	2,200	2,200
Outside Services	3,410,676	1,313,312	1,313,212	1,563,212
Intra-State Transfers	2,454,423	310,197	310,197	310,197
Reimbursement to Other Agencies	2,094	3,456	3,456	3,456
ITS Reimbursements	2,615	2,148	2,148	2,148
Gov Fund Type Transfers - Other Agencies Services	120	100	100	100
Equipment - Non-Inventory	0	700	700	700
IT Equipment	2,778	4,106	4,106	4,106
Other Expense & Obligations	1,500	16,177	2,256	2,256
State Aid	0	0	0	2,000,000
Reversions	95,657	0	0	0
Recommendation Adjustment	0	0	0	(45,970)
<b>Total Expenditures</b>	<b>6,785,040</b>	<b>2,436,691</b>	<b>2,436,691</b>	<b>4,640,721</b>

## Essential Public Health Services

### General Fund

### Appropriation Description

Provide essential support for community-based activities and services which contribute to the health of

Iowans. Funding is provided to county boards of health to provide preventive and responsive services which promote healthy people and healthy communities.

## Essential Public Health Services Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	7,297,142	7,897,878	7,897,878	7,662,464
Legislative Reductions	(218,914)	0	0	0
<b>Total Resources</b>	<b>7,078,228</b>	<b>7,897,878</b>	<b>7,897,878</b>	<b>7,662,464</b>
<b>Expenditures</b>				
Outside Services	7,073,388	7,897,878	7,897,878	7,897,878
Reversions	4,840	0	0	0
Recommendation Adjustment	0	0	0	(235,414)
<b>Total Expenditures</b>	<b>7,078,228</b>	<b>7,897,878</b>	<b>7,897,878</b>	<b>7,662,464</b>

## Infectious Diseases

### General Fund

### Appropriation Description

Activities provided to reduce the incidence and prevalence of communicable diseases and provide for

epidemiological monitoring and investigation of outbreaks. Funding is used for program operations and grants to county boards of health and community based organizations for preventive and treatment services.

### Infectious Diseases Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,335,155	1,796,426	1,796,426	1,796,426
Legislative Reductions	(86,762)	0	0	0
Other	5	0	0	0
<b>Total Resources</b>	<b>1,248,398</b>	<b>1,796,426</b>	<b>1,796,426</b>	<b>1,796,426</b>
<b>Expenditures</b>				
Personal Services-Salaries	348,021	424,301	424,301	424,301
Personal Travel In State	4,385	981	981	981
State Vehicle Operation	0	10	10	10
Depreciation	15,730	10	10	10
Personal Travel Out of State	765	6,000	6,000	6,000
Office Supplies	21,995	100	100	100
Professional & Scientific Supplies	52,100	7,000	7,000	7,000
Other Supplies	0	4,450	4,450	4,450
Printing & Binding	417	5,000	5,000	5,000
Drugs & Biologicals	560,368	321,807	321,857	321,857
Postage	399	2,550	2,500	2,500
Communications	861	1,488	1,488	1,488
Rentals	0	100	100	100
Professional & Scientific Services	5,549	1,500	1,500	1,500
Outside Services	161,025	908,919	908,919	908,919
Intra-State Transfers	143	0	0	0
Advertising & Publicity	26,000	91,226	91,226	91,226
Outside Repairs/Service	0	260	260	260
Reimbursement to Other Agencies	555	1,152	1,152	1,152
ITS Reimbursements	5,537	1,217	1,217	1,217
IT Outside Services	23,952	2,500	2,500	2,500
Equipment	19,175	0	0	0
Office Equipment	0	50	50	50
Equipment - Non-Inventory	0	7,250	7,250	7,250
IT Equipment	1,419	8,555	8,555	8,555
<b>Total Expenditures</b>	<b>1,248,398</b>	<b>1,796,426</b>	<b>1,796,426</b>	<b>1,796,426</b>

## Public Protection

### General Fund

#### Appropriation Description

Activities related to protecting the health and safety of the public through establishment of standards and enforcement of regulations. Additional revenue is

received from interstate transfer of funding from DNR for Groundwater and Grants to Counties program services, EMS specialty license plate fees, interagency agreement with HSEMD and professional licensure fees. Funding is used for program operations and grants to county boards of public health for support of environmental health and EMS services.

#### Public Protection Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	4,399,191	4,095,139	4,095,139	4,095,139
Legislative Reductions	(152,121)	0	0	0
Intra State Receipts	1,609,634	826,173	796,724	796,724
Reimbursement from Other Agencies	1,464	0	0	0
Gov Fund Type Transfers - Other Agencies	3,261,946	4,205,091	4,205,091	4,205,091
Fees, Licenses & Permits	18,191,805	24,892,407	24,892,407	24,892,407
Refunds & Reimbursements	254,128	303,000	303,000	303,000
Other	409,110	415,595	415,595	415,595
<b>Total Resources</b>	<b>27,975,157</b>	<b>34,737,405</b>	<b>34,707,956</b>	<b>34,707,956</b>
<b>Expenditures</b>				
Personal Services-Salaries	13,867,043	14,006,154	14,077,214	14,077,214
Personal Travel In State	147,990	189,233	189,233	189,233
State Vehicle Operation	50,717	71,590	71,590	71,590
Depreciation	41,188	75,460	75,460	75,460
Personal Travel Out of State	119,062	162,350	162,350	162,350
Office Supplies	149,825	159,682	159,682	159,682
Facility Maintenance Supplies	66	0	0	0
Professional & Scientific Supplies	59,028	70,200	70,200	70,200
Other Supplies	4,565	8,174	8,174	8,174
Printing & Binding	64,313	65,800	65,800	65,800
Food	195	200	200	200
Uniforms & Related Items	328	5,000	5,000	5,000
Postage	155,598	175,200	175,150	175,150

## Public Protection Financial Summary (Continued)

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Communications	166,004	208,596	208,596	208,596
Rentals	314,780	347,049	347,049	347,049
Utilities	3,386	7,313	7,313	7,313
Professional & Scientific Services	325,967	618,821	618,821	618,821
Outside Services	4,399,584	6,081,320	6,009,043	6,009,043
Intra-State Transfers	2,594,448	1,567,525	1,567,525	1,567,525
Advertising & Publicity	10,431	25,100	25,100	25,100
Outside Repairs/Service	26,895	50,700	50,700	50,700
Examination Expense	14,640	16,500	16,500	16,500
Reimbursement to Other Agencies	251,357	282,338	282,338	282,338
ITS Reimbursements	586,319	646,852	646,902	646,902
IT Outside Services	2,416,900	1,471,138	1,441,689	1,441,689
Gov Fund Type Transfers - Attorney General Services	646,227	666,863	666,863	666,863
Gov Fund Type Transfers - Auditor of State Services	3,490	26,500	26,500	26,500
Gov Fund Type Transfers - Other Agencies Services	738,213	633,100	633,100	633,100
Equipment	0	23,000	23,000	23,000
Office Equipment	18,957	28,500	28,500	28,500
Equipment - Non-Inventory	13,581	166,310	166,310	166,310
IT Equipment	605,321	1,353,832	1,353,832	1,353,832
Claims	0	4,693,585	4,693,585	4,693,585
Other Expense & Obligations	125,677	780,145	781,362	781,362
Fees	30	50	50	50
Refunds-Other	10,872	53,225	53,225	53,225
Reversions	42,162	0	0	0
<b>Total Expenditures</b>	<b>27,975,157</b>	<b>34,737,405</b>	<b>34,707,956</b>	<b>34,707,956</b>

## Resource Management

### General Fund

#### Appropriation Description

Provides the essential foundation or overall ability of the department to deliver competent services to the public.

#### Resource Management Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,005,072	971,215	971,215	971,215
Legislative Reductions	(33,857)	0	0	0
<b>Total Resources</b>	<b>971,215</b>	<b>971,215</b>	<b>971,215</b>	<b>971,215</b>
<b>Expenditures</b>				
Personal Services-Salaries	354,336	394,047	394,047	394,047
Personal Travel In State	3,414	4,500	4,500	4,500
State Vehicle Operation	140	0	0	0
Depreciation	96	0	0	0
Personal Travel Out of State	2,941	3,500	3,500	3,500
Office Supplies	26,291	26,000	26,000	26,000
Printing & Binding	100	100	100	100
Postage	76	100	100	100
Communications	4,538	5,000	5,000	5,000
Outside Services	864	1,000	1,000	1,000
Reimbursement to Other Agencies	217,554	170,500	170,500	170,500
ITS Reimbursements	238,515	288,154	288,154	288,154
Gov Fund Type Transfers - Attorney General Services	96,100	22,314	22,314	22,314
Gov Fund Type Transfers - Auditor of State Services	0	35,000	35,000	35,000
Gov Fund Type Transfers - Other Agencies Services	22,776	19,000	19,000	19,000
IT Equipment	3,474	2,000	2,000	2,000
<b>Total Expenditures</b>	<b>971,215</b>	<b>971,215</b>	<b>971,215</b>	<b>971,215</b>

## Iowa Registry for Congenital & Inherited Disorders

### General Fund

### Appropriation Description

The mission of the Iowa Registry for Congenital and Inherited Disorders is to: 1) maintain statewide

surveillance for collecting information on selected congenital and inherited disorders in Iowa; 2) monitor annual trends in occurrence and mortality of these disorders; 3) provide data for research studies and educational activities for the prevention and treatment of these disorders.

## Iowa Registry for Congenital & Inherited Disorders Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	232,500	258,150	223,521	223,521
Change	(57,276)	0	0	0
Legislative Reductions	(8,979)	0	0	0
<b>Total Resources</b>	<b>166,245</b>	<b>258,150</b>	<b>223,521</b>	<b>223,521</b>
<b>Expenditures</b>				
Outside Services	166,245	258,150	223,521	223,521
<b>Total Expenditures</b>	<b>166,245</b>	<b>258,150</b>	<b>223,521</b>	<b>223,521</b>

## MCH Data Integration

### Rebuild Iowa Infrastructure Fund

#### Appropriation Description

Appropriated funding from the Rebuild Iowa Infrastructure Fund- Technology Fund for the development of an integrated data system for maternal health, child health, oral health, family planning, the

maternal, infant, and early childhood home visiting program, the healthy opportunities for parents to experience success program, the school-based dental sealant program, and the 1st five program within the department. Additional funds received from DHS interagency contract and Delta Dental of Iowa Foundation.

#### MCH Data Integration Financial Summary

Object Class	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	500,000	0	0	0
Gov Fund Type Transfers - Other Agencies	500,000	0	0	0
<b>Total Resources</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
IT Outside Services	1,000,000	0	0	0
<b>Total Expenditures</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Iowa Prescription Drug Safety Net

### Rebuild Iowa Infrastructure Fund

ciated with establishing a statewide safety net pharmacy to serve the medication needs of uninsured or underinsured Iowans.

### Appropriation Description

For a grant to a nonprofit corporation for capital investment and technology infrastructure costs asso-

## Iowa Prescription Drug Safety Net Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	75,000	0	0	0
Total Resources	75,000	0	0	0
<b>Expenditures</b>				
Outside Services	75,000	0	0	0
Total Expenditures	75,000	0	0	0

## Technology Transition

### Technology Reinvestment Fund

### Appropriation Description

This funding enables the Department of Public Health to adhere to Iowa Code Chapter 8A.201, which

provides the framework for the Office of the Chief Information Officer's vision to combine, re-architect and focus the excellence of agency Information Technology resources who are delivering information technology services today, into one seamless IT model that leverages shared resources to serve government and citizens alike.

### Technology Transition Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	329,883	0	0	0
<b>Total Resources</b>	<b>329,883</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
ITS Reimbursements	329,883	0	0	0
<b>Total Expenditures</b>	<b>329,883</b>	<b>0</b>	<b>0</b>	<b>0</b>

## State Medical Examiner Office

### Technology Reinvestment Fund

State Medical Examiner. This equipment is used on a daily basis to perform medical examiner autopsies and perform medicolegal death investigations.

### Appropriation Description

State Medical Examiner Office essential equipment funds. Equipment necessary for the operation of the

## State Medical Examiner Office Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	1,037,000	0	0
Total Resources	0	1,037,000	0	0
<b>Expenditures</b>				
Equipment	0	887,000	0	0
IT Equipment	0	150,000	0	0
Total Expenditures	0	1,037,000	0	0

## Medical Cannabidiol Registry

Technology Reinvestment Fund

### Appropriation Description

Medical Cannabidiol Registry

### Medical Cannabidiol Registry Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	0	350,000
Total Resources	0	0	0	350,000
<b>Expenditures</b>				
Outside Services	0	0	0	350,000
Total Expenditures	0	0	0	350,000

## Fund Detail

### Public Health, Department of Fund Detail

<b>Funds</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
Public Health, Department of	164,790,544	180,744,405	175,897,390	176,631,658
Vital Records Fund	6,231,640	7,674,310	6,895,663	6,895,663
Health Care Workforce Shortage	7,727,646	6,237,206	4,116,078	4,100,073
Emergency Medical Services	758,579	696,623	398,200	398,200
Iowa Health Information Network Fund	2,786,764	2,068	0	2,068
Behavioral Analyst Grants Program Fund	502,238	493,995	251,000	252,996
Anatomical Gift Awareness	220,146	271,890	271,890	271,890
IDPH Gifts & Grants Fund	146,114,098	164,879,262	163,736,785	164,482,957
Rx Prof / Tech Recovery Fd	8,496	53,205	53,205	53,205
Henry Albert Trust - Income	1,637	1,647	1,657	1,657
Public Health - Refund of Fees	4,377	1,037	1,000	1,037
Medical Exam Refund Clearing	507	1,507	1,507	1,507
Drug Information Program	104,400	120,775	120,775	120,775
Governmental Public Health System Fund	330,017	310,880	49,630	49,630

### Iowa Health Information Network Fund

#### Fund Description

The Iowa Health Information Network Fund is created for the activities and operations suitable for

the performance of duties related to the operation and administration of the Iowa Health Information Network. The fund shall consist of revenues, donations, gifts, interest, participant fees, and other moneys received or generated.

## Iowa Health Information Network Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	838,118	2,068	0	2,068
Interest	9,879	0	0	0
Fees, Licenses & Permits	1,438,767	0	0	0
Gov Fund Type Transfers - Other Agencies	500,000	0	0	0
<b>Total Iowa Health Information Network Fund</b>	<b>2,786,764</b>	<b>2,068</b>	<b>0</b>	<b>2,068</b>
<b>Expenditures</b>				
Personal Services-Salaries	228,293	0	0	0
Personal Travel In State	281	0	0	0
Office Supplies	3,219	0	0	0
Postage	78	0	0	0
Communications	4,081	0	0	0
Professional & Scientific Services	3,581	0	0	0
Outside Services	1,373,670	0	0	0
Intra-State Transfers	65,028	0	0	0
Outside Repairs/Service	36	0	0	0
Reimbursement to Other Agencies	433	0	0	0
ITS Reimbursements	608	0	0	0
Other Expense & Obligations	872,432	0	0	0
Refunds-Other	20,500	0	0	0
Balance Carry Forward (Funds)	2,068	2,068	0	2,068
IT Outside Services	141,143	0	0	0
Gov Fund Type Transfers - Attorney General Services	71,313	0	0	0
<b>Total Iowa Health Information Network Fund</b>	<b>2,786,764</b>	<b>2,068</b>	<b>0</b>	<b>2,068</b>