

Dept of Natural Resources Budgets

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Natural Resources, Department of

Mission Statement

Conserve and enhance our natural resources in cooperation with individuals and organizations to improve the quality of life for Iowans and ensure a legacy for future generations.

Protect, conserve and enhance the air, groundwater, surface water and land resources of Iowa, while simultaneously considering economic development needs.

Description

The Iowa Department of Natural Resources is the state agency charged with conserving and enhancing the State's natural resources. The department has primary responsibility for management and operation of state parks and forests, protecting the environment, and managing fish, wildlife and land and water resources in this state.

Provide outdoor recreational opportunities for 625,000 hunters and anglers, nearly 1 million wildlife enthusiasts and 14 million park visitors.

Develop and manage 425,000 acres of public land, including 71 parks and recreation area, 510 wildlife areas, 245 lakes and four state forests.

The Departments primary responsibilities include:

Protect, conserve and enhance fish and wildlife populations and their habitats on public and private land.

Technical assistance provided to private landowners, local governments, business and industry, and other state agencies in the areas of Land Quality and Waste Management, Air Quality, Geology, Water Supply, Forestry, Fish and Wildlife.

Expand and enhance forest resources on public and private lands.

Regulation and Enforcement of environmental and recreational regulations.

Performance Measures

Measure	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Number of Streams with Sustainable Trout Production	45	45	45	45
Number of Impaired Waters in Iowa	439	439	439	439
Water Quality Index for Iowa Streams	50	50	50	50
Number of Acres of Forest, CRP and WRP	3,029,400	3,200,000	3,200,000	3,200,000

Financial Summary

Object Category	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	90,291,636	85,734,173	91,688,173	87,564,800
Receipts from Other Entities	174,812,153	168,150,111	168,150,111	168,150,111
Interest, Dividends, Bonds & Loans	429,179	352,301	352,301	352,301
Fees, Licenses & Permits	59,728,248	58,438,000	58,438,000	58,438,000
Refunds & Reimbursements	5,578,385	5,618,278	5,618,278	5,618,278
Sales, Rents & Services	9,950,191	9,476,502	9,476,502	9,476,502
Miscellaneous	2,466,185	2,458,849	2,458,849	2,458,849
Beginning Balance and Adjustments	61,970,280	55,881,596	38,502,197	33,183,884
Total Resources	405,226,258	386,109,810	374,684,411	365,242,725
Expenditures				
Personal Services	87,329,933	90,693,943	90,693,943	90,693,943
Travel & Subsistence	4,037,342	5,699,605	5,699,605	5,699,605
Supplies & Materials	6,368,509	6,557,298	6,557,298	6,557,298
Contractual Services and Transfers	157,779,338	155,958,474	161,321,167	156,026,447
Equipment & Repairs	3,202,667	3,300,814	3,300,814	3,300,814
Claims & Miscellaneous	1,782,220	1,863,314	1,863,314	1,863,314
Licenses, Permits, Refunds & Other	2,056,804	627,290	627,290	627,290
State Aid & Credits	16,683,660	26,253,827	26,229,066	26,050,529
Plant Improvements & Additions	19,096,775	14,647,000	14,797,000	14,417,346
Budget Adjustments	0	0	0	(1,323,373)
Appropriations	46,703,825	47,324,362	47,324,362	47,324,362
Reversions	4,303,589	0	0	0
Balance Carry Forward	55,881,595	33,183,884	16,270,552	14,005,150
Total Expenditures	405,226,258	386,109,811	374,684,411	365,242,725
Full Time Equivalents	947	1,058	1,055	1,055

Appropriations from General Fund

Appropriations	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GF-Natural Resources Operations	11,507,811	11,299,811	11,299,811	11,176,438
Floodplain Management Program	1,885,000	1,885,000	1,885,000	1,885,000
Forestry Health Management GF	470,000	500,000	500,000	500,000
Total Natural Resources	13,862,811	13,684,811	13,684,811	13,561,438

Appropriations from Other Funds

Appropriations	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GWF-Storage Tanks Study-DNR	100,303	100,303	100,303	100,303
GWF-Household Hazardous Waste-DNR	447,324	447,324	447,324	447,324
GWF-Well Testing Admin 2%-DNR	62,461	62,461	62,461	62,461
GWF-Groundwater Monitoring-DNR	1,686,751	1,686,751	1,686,751	1,686,751
GWF-Landfill Alternatives-DNR	618,993	618,993	618,993	618,993
GWF-Waste Reduction and Assistance	192,500	192,500	192,500	192,500
GWF-Solid Waste Authorization	50,000	50,000	50,000	50,000
GWF-Geographic Information System	297,500	297,500	297,500	297,500
Air Quality Application System	0	0	954,000	954,000
F&G-DNR Admin Expenses	43,147,993	43,768,530	43,768,530	43,768,530
Snowmobile Registration Fees	100,000	100,000	100,000	100,000
UST Administration Match	200,000	200,000	200,000	200,000
Water Trails and Low Head Dam Programs	1,000,000	0	1,000,000	1,000,000
Park Operations & Maintenance	6,235,000	6,235,000	6,235,000	6,235,000
GIS Information for Watershed	195,000	195,000	195,000	195,000
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	2,955,000
Water Quality Protection	500,000	500,000	500,000	500,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000
Ambient Air Quality Monitoring - ambient	425,000	425,000	425,000	425,000
Water Quantity	495,000	495,000	495,000	495,000
Geological And Water Survey	200,000	200,000	200,000	200,000
REAP	16,000,000	12,000,000	16,000,000	12,000,000
Technical Tank Review	200,000	200,000	200,000	200,000
Total Natural Resources	76,428,825	72,049,362	78,003,362	74,003,362

Appropriations Detail

tions, and provides match for federal funds. Major areas funding include administration of the department, park operations, forest and prairie operations, livestock and geology.

GF-Natural Resources Operations

General Fund

Appropriation Description

Operations (Fund 0001 - G72) This appropriation funds approximately 14% of the department's opera-

GF-Natural Resources Operations Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	12,862,307	11,299,811	11,299,811	11,176,438
Legislative Reductions	(1,354,496)	0	0	0
Federal Support	23,056,391	24,451,635	24,451,635	24,451,635
Intra State Receipts	83,357,156	88,636,473	88,636,473	88,636,473
Gov Fund Type Transfers - Other Agencies	249,915	0	0	0
Refunds & Reimbursements	4,237,993	4,322,275	4,322,275	4,322,275
Unearned Receipts	508,999	490,349	490,349	490,349
Total Resources	122,918,265	129,200,543	129,200,543	129,077,170
Expenditures				
Personal Services-Salaries	87,220,615	90,693,943	90,693,943	90,693,943
Personal Travel In State	550,152	817,415	817,415	817,415
State Vehicle Operation	1,944,598	2,393,599	2,393,599	2,393,599
Depreciation	1,266,280	2,072,366	2,072,366	2,072,366
Personal Travel Out of State	230,257	370,225	370,225	370,225
Office Supplies	301,161	393,181	393,181	393,181
Facility Maintenance Supplies	905,451	973,420	973,420	973,420
Equipment Maintenance Supplies	1,342,955	1,445,576	1,445,576	1,445,576
Professional & Scientific Supplies	19,649	8,400	8,400	8,400
Ag., Conservation & Horticulture Supply	1,246,476	1,243,070	1,243,070	1,243,070
Other Supplies	493,604	550,734	550,734	550,734
Printing & Binding	417,047	498,485	498,485	498,485
Uniforms & Related Items	177,619	228,588	228,588	228,588
Postage	335,035	370,208	370,208	370,208

GF-Natural Resources Operations Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Communications	928,068	1,067,894	1,067,894	1,067,894
Rentals	777,421	863,817	863,817	863,817
Utilities	1,635,507	1,585,550	1,585,550	1,585,550
Professional & Scientific Services	7,455,532	8,832,897	8,832,897	8,832,897
Outside Services	2,473,262	2,087,591	2,087,591	2,087,591
Advertising & Publicity	61,718	104,913	104,913	104,913
Outside Repairs/Service	1,913	1,200	1,200	1,200
Reimbursement to Other Agencies	1,535,710	1,966,171	1,966,171	1,966,171
ITS Reimbursements	2,158,332	1,836,860	1,836,860	1,836,860
IT Outside Services	982,985	967,130	967,130	967,130
Gov Fund Type Transfers - Attorney General Services	31,788	0	0	0
Gov Fund Type Transfers - Auditor of State Services	319,707	200,000	200,000	200,000
Gov Fund Type Transfers - Other Agencies Services	2,526,647	2,532,700	2,532,700	2,532,700
Equipment	1,231,062	1,418,793	1,418,793	1,418,793
Equipment - Non-Inventory	519,681	473,059	473,059	473,059
IT Equipment	809,125	679,911	679,911	679,911
Other Expense & Obligations	466,224	249,214	249,214	249,214
Interest Expense/Princ/Securities	33,942	0	0	0
Licenses	7,038	27,290	27,290	27,290
Fees	353	0	0	0
Refunds-Other	250	0	0	0
State Aid	2,511,101	2,226,343	2,226,343	2,226,343
Capitals	0	20,000	20,000	20,000
Recommendation Adjustment	0	0	0	(123,373)
Total Expenditures	122,918,265	129,200,543	129,200,543	129,077,170

Floodplain Management Program

General Fund

Appropriation Description

To carry on the floodplain management activities within the department of natural resources.

Floodplain Management Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	379,940	685,441	0	0
Appropriation	1,950,000	1,885,000	1,885,000	1,885,000
Legislative Reductions	(65,000)	0	0	0
Total Resources	2,264,940	2,570,441	1,885,000	1,885,000
Expenditures				
Intra-State Transfers	1,579,499	2,570,441	1,885,000	1,885,000
Balance Carry Forward (Approps)	685,441	0	0	0
Total Expenditures	2,264,940	2,570,441	1,885,000	1,885,000

Forestry Health Management GF

General Fund

Appropriation Description

To provide forestry health management programs.

Forestry Health Management GF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	241,120	423,028	80,000	0
Appropriation	500,000	500,000	500,000	500,000
Legislative Reductions	(30,000)	0	0	0
Total Resources	711,120	923,028	580,000	500,000
Expenditures				
Printing & Binding	773	0	0	0
Professional & Scientific Services	7,500	25,000	25,000	25,000
Outside Services	23,725	25,000	25,000	25,000
Intra-State Transfers	256,095	848,028	505,000	425,000
Equipment - Non-Inventory	0	25,000	25,000	25,000
Balance Carry Forward (Approps)	423,028	0	0	0
Total Expenditures	711,120	923,028	580,000	500,000

Water Trails and Low Head Dam Programs

Rebuild Iowa Infrastructure Fund

Water Trails and Low Head Dam Programs Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,169,968	1,724,761	1,200,000	0
Appropriation	1,000,000	0	1,000,000	1,000,000
Refunds & Reimbursements	4,531	0	0	0
Total Resources	3,174,499	1,724,761	2,200,000	1,000,000
Expenditures				
Office Supplies	2,038	2,000	2,000	2,000
Facility Maintenance Supplies	12,794	10,000	10,000	10,000
Equipment Maintenance Supplies	77	1,000	1,000	1,000
Ag., Conservation & Horticulture Supply	3,024	3,500	3,500	3,500
Other Supplies	685	1,000	1,000	1,000
Printing & Binding	9,106	10,000	10,000	10,000
Rentals	4,176	5,000	5,000	5,000
Professional & Scientific Services	437,756	350,000	600,000	600,000
Outside Services	1,559	5,000	5,000	5,000
Intra-State Transfers	108,487	110,000	210,000	210,000
Advertising & Publicity	459	500	500	500
Equipment - Non-Inventory	1,805	2,000	2,000	2,000
State Aid	705,300	1,024,761	1,000,000	1,000,000
Capitals	162,474	200,000	350,000	350,000
Balance Carry Forward (Approps)	1,724,761	0	0	0
Recommendation Adjustment	0	0	0	(1,200,000)
Total Expenditures	3,174,499	1,724,761	2,200,000	1,000,000

Good Earth Park

Rebuild Iowa Infrastructure Fund

Appropriation Description

Good Earth Park (Blood Run)

Good Earth Park Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,645,258	1,638,815	1,500,000	1,500,000
Total Resources	1,645,258	1,638,815	1,500,000	1,500,000
Expenditures				
Professional & Scientific Services	6,443	138,815	1,500,000	1,500,000
Balance Carry Forward (Approps)	1,638,815	1,500,000	0	0
Total Expenditures	1,645,258	1,638,815	1,500,000	1,500,000

Snowmobile Registration Fees

Snowmobile Registration Fees

Appropriation Description

For enforcing snowmobile laws as part of the state snowmobile program administered by the Department of Natural Resources

Snowmobile Registration Fees Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	100,000	100,000	100,000	100,000
Total Resources	100,000	100,000	100,000	100,000
Expenditures				
Intra-State Transfers	69,009	100,000	100,000	100,000
Reversions	30,991	0	0	0
Total Expenditures	100,000	100,000	100,000	100,000

GWF-Storage Tanks Study-DNR

Groundwater Protection Fund

Appropriation Description

GWF-STORAGE TANKS STUDY-DNR

GWF-Storage Tanks Study-DNR Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	100,303	100,303	100,303	100,303
Total Resources	100,303	100,303	100,303	100,303
Expenditures				
Intra-State Transfers	100,030	100,303	100,303	100,303
Reversions	273	0	0	0
Total Expenditures	100,303	100,303	100,303	100,303

GWF-Household Hazardous Waste-DNR

Groundwater Protection Fund

Appropriation Description

GWF-HOUSEHOLD HAZ WASTE-DNR

GWF-Household Hazardous Waste-DNR Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	447,324	447,324	447,324	447,324
Total Resources	447,324	447,324	447,324	447,324
Expenditures				
Intra-State Transfers	288,740	447,324	447,324	447,324
Reversions	158,584	0	0	0
Total Expenditures	447,324	447,324	447,324	447,324

GWF-Well Testing Admin 2%-DNR

Groundwater Protection Fund

Appropriation Description

GWF-WELL TESTING ADMIN 2%-DNR

GWF-Well Testing Admin 2%-DNR Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	62,461	62,461	62,461	62,461
Total Resources	62,461	62,461	62,461	62,461
Expenditures				
Intra-State Transfers	0	62,461	62,461	62,461
Reversions	62,461	0	0	0
Total Expenditures	62,461	62,461	62,461	62,461

GWF-Groundwater Monitoring-DNR

Groundwater Protection Fund

Appropriation Description

GWF-GWTR MONITORING-DNR

GWF-Groundwater Monitoring-DNR Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	1,686,751	1,686,751	1,686,751	1,686,751
Total Resources	1,686,751	1,686,751	1,686,751	1,686,751
Expenditures				
Intra-State Transfers	1,686,751	1,686,751	1,686,751	1,686,751
Total Expenditures	1,686,751	1,686,751	1,686,751	1,686,751

GWF-Landfill Alternatives-DNR

Groundwater Protection Fund

Appropriation Description

GWF-LANDFILL ALTERNATIVES-DNR

GWF-Landfill Alternatives-DNR Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	618,993	618,993	618,993	618,993
Total Resources	618,993	618,993	618,993	618,993
Expenditures				
Intra-State Transfers	618,993	618,993	618,993	618,993
Total Expenditures	618,993	618,993	618,993	618,993

GWF-Waste Reduction and Assistance

Groundwater Protection Fund

Appropriation Description

GWF-WASTE REDUCTION & ASSIST

GWF-Waste Reduction and Assistance Financial Summary

Object Class	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	192,500	192,500	192,500	192,500
Total Resources	192,500	192,500	192,500	192,500
Expenditures				
Intra-State Transfers	113,680	192,500	192,500	192,500
Reversions	78,820	0	0	0
Total Expenditures	192,500	192,500	192,500	192,500

GWF-Solid Waste Authorization

Groundwater Protection Fund

Appropriation Description

GWF-SOLID WASTE AUTHORIZATION

GWF-Solid Waste Authorization Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	50,000	50,000	50,000	50,000
Total Resources	50,000	50,000	50,000	50,000
Expenditures				
Intra-State Transfers	50,000	50,000	50,000	50,000
Total Expenditures	50,000	50,000	50,000	50,000

GWF-Geographic Information System

Groundwater Protection Fund

Appropriation Description

GWF-GEOGRAPHIC INFO. SYSTEM

GWF-Geographic Information System Financial Summary

Object Class	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	297,500	297,500	297,500	297,500
Total Resources	297,500	297,500	297,500	297,500
Expenditures				
Intra-State Transfers	297,500	297,500	297,500	297,500
Total Expenditures	297,500	297,500	297,500	297,500

F&G-DNR Admin Expenses

Fish And Wildlife Trust Fund

Appropriation Description

Fish and Wildlife (Fund 0233 H20) this appropriation supports operations of the Law Enforcement, Fish-

eries, and Wildlife Bureaus of the Conservation and Recreation Division, fish and wildlife capital expenditures, and related coordination, information, and administrative services. The major source of revenue for this appropriation is from fishing and hunting fees.

F&G-DNR Admin Expenses Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	42,044,573	43,147,993	43,768,530	43,768,530
Salary Adjustment	1,103,420	620,537	0	0
Total Resources	43,147,993	43,768,530	43,768,530	43,768,530
Expenditures				
Intra-State Transfers	39,342,625	43,768,530	43,768,530	43,768,530
Reversions	3,805,368	0	0	0
Total Expenditures	43,147,993	43,768,530	43,768,530	43,768,530

Park Operations & Maintenance

Environment First Fund

Appropriation Description

For regular maintenance of state parks and staff time.

Park Operations & Maintenance Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	6,235,000	6,235,000	6,235,000	6,235,000
Total Resources	6,235,000	6,235,000	6,235,000	6,235,000
Expenditures				
Intra-State Transfers	6,235,000	6,235,000	6,235,000	6,235,000
Total Expenditures	6,235,000	6,235,000	6,235,000	6,235,000

GIS Information for Watershed

Environment First Fund

Appropriation Description

GIS Information for Watershed Managers (Fund 0295, 003H) this appropriation provides for the development of geographic information system (GIS)

data that will be used by local groups to determine the most effective strategies for addressing non point source pollution problems. Basic statewide information such as watershed boundaries, land cover, drainage districts, soil erosion, and sediment delivery models will be used to identify and prioritize critical areas, and allow more effective targeting of resources for water quality improvements.

GIS Information for Watershed Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	172,818	130,528	195,000	528
Appropriation	195,000	195,000	195,000	195,000
Total Resources	367,818	325,528	390,000	195,528
Expenditures				
Professional & Scientific Services	203,298	200,000	200,000	70,528
Outside Services	0	25,000	25,000	25,000
Intra-State Transfers	447	20,000	20,000	20,000
IT Equipment	33,546	80,000	80,000	80,000
Balance Carry Forward (Approps)	130,528	528	65,000	0
Total Expenditures	367,818	325,528	390,000	195,528

Water Quality Monitoring

Environment First Fund

Appropriation Description

Water Quality Monitoring (Fund 0295, 004H) Iowa has over 72,000 miles of streams, 184 lakes, six major groundwater aquifer systems, and 125,000

acres of wetlands. These resources must support domestic consumption, commercial and industrial usage, recreational activities, and a diverse biotic environment. In short, our water resources are essential to sustain economic growth and provide a place where people want to live. This appropriation provides funding for a water quality monitoring improvement plan.

Water Quality Monitoring Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	390,829	324,510	250,000	27,400
Appropriation	2,955,000	2,955,000	2,955,000	2,955,000
Refunds & Reimbursements	124	0	0	0
Total Resources	3,345,953	3,279,510	3,205,000	2,982,400
Expenditures				
Facility Maintenance Supplies	327	1,000	1,000	1,000
Equipment Maintenance Supplies	409	500	500	500
Professional & Scientific Supplies	19,851	20,000	20,000	20,000
Other Supplies	173	1,000	1,000	1,000
Professional & Scientific Services	1,734,809	1,774,510	1,700,000	1,504,800
Outside Services	313	5,000	5,000	5,000
Intra-State Transfers	1,223,374	1,400,000	1,400,000	1,400,000
Gov Fund Type Transfers - Other Agencies Services	0	100	100	100
Equipment	34,295	0	0	0
Equipment - Non-Inventory	991	0	0	0
IT Equipment	6,900	50,000	50,000	50,000
Balance Carry Forward (Approps)	324,510	27,400	27,400	0
Total Expenditures	3,345,953	3,279,510	3,205,000	2,982,400

Water Quality Protection

Environment First Fund

Appropriation Description

Water Quality Protection (Fund 0295 032H) This appropriation uses fees authorized by Senate File

2314, passed by the 1994 General Assembly, for the administration, regulation, and enforcement of the Safe Drinking Water Act and to establish a program to assist public water supply systems to ensure safe public water supplies. These funds are used to match federal dollars.

Water Quality Protection Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

Animal Feeding Operations

Environment First Fund

Appropriation Description

For the regulation of animal feeding operations as provided for in chapters 459 and 459A.

Animal Feeding Operations Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	407,204	236,052	200,000	0
Appropriation	1,320,000	1,320,000	1,320,000	1,320,000
Total Resources	1,727,204	1,556,052	1,520,000	1,320,000
Expenditures				
Intra-State Transfers	1,491,152	1,556,052	1,520,000	1,320,000
Balance Carry Forward (Approps)	236,052	0	0	0
Total Expenditures	1,727,204	1,556,052	1,520,000	1,320,000

Ambient Air Quality Monitoring - ambient

Environment First Fund

Appropriation Description

For the abatement, control, and prevention of ambient air pollution in the state.

Ambient Air Quality Monitoring - ambient Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	425,000	425,000	425,000	425,000
Total Resources	425,000	425,000	425,000	425,000
Expenditures				
Professional & Scientific Services	322,236	312,950	312,950	312,950
Outside Services	52,000	52,000	52,000	52,000
Intra-State Transfers	50,000	50,000	50,000	50,000
Equipment	764	10,050	10,050	10,050
Total Expenditures	425,000	425,000	425,000	425,000

Water Quantity

Environment First Fund

Appropriation Description

To regulate water quantity from surface and subsurface sources for the allocation and use of water resources.

Water Quantity Financial Summary

Object Class	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	495,000	495,000	495,000	495,000
Total Resources	495,000	495,000	495,000	495,000
Expenditures				
Professional & Scientific Services	495,000	495,000	495,000	495,000
Total Expenditures	495,000	495,000	495,000	495,000

Geological And Water Survey

Environment First Fund

Appropriation Description

Geological And Water Survey

Geological And Water Survey Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	200,000	200,000	200,000	200,000
Total Resources	200,000	200,000	200,000	200,000
Expenditures				
Professional & Scientific Services	200,000	200,000	200,000	200,000
Total Expenditures	200,000	200,000	200,000	200,000

REAP

Environment First Fund

Appropriation Description

REAP

REAP Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	16,000,000	12,000,000	16,000,000	12,000,000
Total Resources	16,000,000	12,000,000	16,000,000	12,000,000
Expenditures				
Intra-State Transfers	16,000,000	12,000,000	16,000,000	12,000,000
Total Expenditures	16,000,000	12,000,000	16,000,000	12,000,000

UST Administration Match

UST Unassigned Revenue (Nonbond)

Appropriation Description

For administration expenses of the Underground Storage Tank section of the Department of Natural Resources.

UST Administration Match Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	200,000	200,000	200,000	200,000
Total Resources	200,000	200,000	200,000	200,000
Expenditures				
Intra-State Transfers	200,000	200,000	200,000	200,000
Total Expenditures	200,000	200,000	200,000	200,000

Technical Tank Review

UST Unassigned Revenue (Nonbond)

Appropriation Description

Technical Tank Review Support Appropriation from
the Underground Storage Tank Fund

Technical Tank Review Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	200,000	200,000	0	0
Appropriation	200,000	200,000	200,000	200,000
Total Resources	400,000	400,000	200,000	200,000
Expenditures				
Intra-State Transfers	32,908	400,000	200,000	200,000
Balance Carry Forward (Approps)	200,000	0	0	0
Reversions	167,092	0	0	0
Total Expenditures	400,000	400,000	200,000	200,000

Air Quality Application System

Technology Reinvestment Fund

Appropriation Description

Air Quality Application System

Air Quality Application System Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	0	0	954,000	954,000
Total Resources	0	0	954,000	954,000
Expenditures				
IT Outside Services	0	0	954,000	954,000
Total Expenditures	0	0	954,000	954,000

Fund Detail

Natural Resources, Department of Fund Detail

Funds	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Natural Resources	197,912,376	177,111,771	161,670,506	158,249,265
Land and Water Conservation Fund	14,725,187	14,842,801	14,200,000	14,042,801
Emergency Response Fund-Penalties	0	100,000	100,000	100,000
Snowmobile Registration Fees	1,344,200	1,245,727	852,500	1,018,227
ATV Registration Fees	3,114,033	2,368,463	1,900,000	1,594,963
Groundwater Protection Fund	18,984,526	18,125,904	17,190,536	15,498,140
Air Quality Fund	1,170,051	2,026,248	1,950,000	2,026,248
Hazardous Waste Remedial Fund	776,009	708,032	750,000	508,032
Resource Enhancement & Protection Fund	31,702,117	27,924,508	24,830,100	22,574,494
Waste Volume Reduction & Recycling Fund	294,478	183,769	101,000	183,769
Land Recycling Fund	19,447	30,002	30,003	30,002
Waste Tire Management Fund	64	64	0	64
Fish And Wildlife Trust Fund	67,910,915	61,212,922	57,687,264	57,154,392
Federal Aid Pass Thru and Misc. Fees	5,559,102	5,539,490	5,053,635	4,393,355
Administration Fund	462,857	483,461	520,000	520,000
Air Contaminant Source Fund	14,053,158	12,977,205	7,762,000	12,564,205
Forestry Manage & Enhance Fund	261,526	381,224	250,000	261,224
Water Quality Protection Fund	1,546,720	1,436,199	1,423,000	1,372,699
Animal Agriculture Compliance	3,261,281	2,638,246	3,007,000	2,245,246
Livestock Remediation Fund	1,373,673	1,433,673	1,421,470	1,483,673
On-Site Wastewater Assistance	8	3	11	3
Corps of Engineers Cond 5&9 Fd	2,455,029	2,125,905	2,323,000	1,051,405
Marine Fuel Tax Capitals Fund	10,081,749	7,561,346	7,105,000	5,543,346
Fish and Wildlife Capitals Fund	14,243,496	11,085,047	10,500,000	11,558,047
Honey Creek Revenue & Operations Fund	200	1,000	1,200	1,000
Honey Creek Operating Reserve	67	0	0	0
Pilot Grove - Maintenance Fund	44,244	44,544	44,402	43,844
Conservation Memorial Trust Fund	14,350	14,350	14,350	14,350
Pilot Grove Trust Funds	10,000	10,000	10,000	10,000
Performance Bond	5,000	5,000	5,000	5,000
DNR Refund Clearing	2,506,917	771,628	804,427	718,726
Nat'l Pollutant Discharge Elimination System Permit Fund	1,033,599	1,025,599	930,593	1,017,599
Septic Management Fund	442,030	328,497	298,549	233,497
Water Use Permit Fund	516,342	480,914	605,466	480,914

Groundwater Protection Fund

Fund Description

This account receives fees for underground storage tanks, agricultural management, solid waste and household hazardous waste. (Iowa Code 455E.11)

Groundwater Protection Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	5,316,773	6,075,904	5,140,536	3,448,140
Adjustment to Balance Forward	147	0	0	0
Intra State Receipts	0	1,000	1,000	1,000
Interest	60,779	70,000	70,000	70,000
Reversions	300,138	0	0	0
Fees, Licenses & Permits	12,778,566	11,145,000	11,145,000	11,145,000
Refunds & Reimbursements	526,944	700,000	700,000	700,000
Other	0	125,000	125,000	125,000
Gov Fund Type Transfers - Other Agencies	1,180	9,000	9,000	9,000
Total Groundwater Protection Fund	18,984,526	18,125,904	17,190,536	15,498,140
Expenditures				
Professional & Scientific Services	76,665	85,000	85,000	85,000
Outside Services	477,145	377,000	377,000	377,000
Intra-State Transfers	1,562,529	1,069,265	1,069,265	1,069,265
State Aid	5,421,171	9,630,667	9,630,667	9,630,667
Appropriation	3,455,832	3,455,832	3,455,832	3,455,832
Balance Carry Forward (Funds)	6,075,904	3,448,140	2,512,772	820,376
IT Outside Services	2,313	10,000	10,000	10,000
Gov Fund Type Transfers - Other Agencies Services	1,912,968	50,000	50,000	50,000
Total Groundwater Protection Fund	18,984,526	18,125,904	17,190,536	15,498,140

Resource Enhancement & Protection Fund

enhance soil and water, and to provide state aid to county and city capital-type projects. (Iowa Code 455A.18(1))

Fund Description

This account receives state appropriations to build or reconstruct recreational facilities, acquire land,

Resource Enhancement & Protection Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	11,671,919	11,054,508	7,960,100	5,704,494
Adjustment to Balance Forward	6,135	0	0	0
Federal Support	780,842	600,000	600,000	600,000
Intra State Receipts	16,194,710	12,395,000	12,395,000	12,395,000
Interest	112,317	60,000	60,000	60,000
Refunds & Reimbursements	36,272	15,000	15,000	15,000
Unearned Receipts	15,700	0	0	0
Other	(90)	0	0	0
Gov Fund Type Transfers - Other Agencies	2,884,313	3,800,000	3,800,000	3,800,000
Total Resource Enhancement & Protection Fund	31,702,117	27,924,508	24,830,100	22,574,494
Expenditures				
Facility Maintenance Supplies	158,124	90,000	90,000	90,000
Equipment Maintenance Supplies	26,094	5,000	5,000	5,000
Ag., Conservation & Horticulture Supply	94,198	65,000	65,000	65,000
Other Supplies	6,480	5,000	5,000	5,000
Printing & Binding	5,125	3,000	3,000	3,000
Rentals	15,803	20,000	20,000	20,000
Professional & Scientific Services	656,522	368,000	368,000	368,000
Outside Services	311,559	410,000	410,000	410,000
Intra-State Transfers	6,545,548	6,103,461	6,103,461	6,103,461
Equipment	21,691	30,000	30,000	30,000
Equipment - Non-Inventory	17,095	31,000	31,000	31,000
Other Expense & Obligations	534,318	860,000	860,000	860,000
Interest Expense/Princ/Securities	0	25,000	25,000	25,000
State Aid	6,120,211	8,652,553	8,652,553	8,652,553
Capitals	5,653,923	5,200,000	5,200,000	5,200,000
Balance Carry Forward (Funds)	11,054,508	5,704,494	2,610,086	354,480
Gov Fund Type Transfers - Other Agencies Services	480,920	352,000	352,000	352,000
Total Resource Enhancement & Protection Fund	31,702,117	27,924,508	24,830,100	22,574,494

Fish And Wildlife Trust Fund

Fund Description

This account receives money from the sale of hunting and fishing licenses, fines, and federal grants used to

provide for operations of the Fish and Wildlife Division of the Department of Natural Resources. (Iowa Code 456A.17)

Fish And Wildlife Trust Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	10,436,769	11,002,922	7,477,264	6,944,392
Federal Support	20,053,080	15,900,000	15,900,000	15,900,000
Intra State Receipts	385,479	203,000	203,000	203,000
Interest	179,544	150,000	150,000	150,000
Reversions	3,805,368	0	0	0
Fees, Licenses & Permits	30,040,259	31,200,000	31,200,000	31,200,000
Refunds & Reimbursements	610,626	400,000	400,000	400,000
Sale Of Equipment & Salvage	1,261	2,000	2,000	2,000
Rents & Leases	477,077	500,000	500,000	500,000
Agricultural Sales	54,475	75,000	75,000	75,000
Other Sales & Services	922,503	800,000	800,000	800,000
Unearned Receipts	415,814	265,000	265,000	265,000
Income Tax Checkoffs	148,789	150,000	150,000	150,000
Other	336,839	540,000	540,000	540,000
Gov Fund Type Transfers - Other Agencies	43,032	25,000	25,000	25,000
Total Fish And Wildlife Trust Fund	67,910,915	61,212,922	57,687,264	57,154,392
Expenditures				
Intra-State Transfers	13,760,000	10,500,000	10,500,000	10,500,000
Appropriation	43,147,993	43,768,530	43,768,530	43,768,530
Balance Carry Forward (Funds)	11,002,922	6,944,392	3,418,734	2,885,862
Total Fish And Wildlife Trust Fund	67,910,915	61,212,922	57,687,264	57,154,392

Water Quality Protection Fund

administration costs related to the federal Safe Drinking Water Act for the public water supply system account. (Iowa Code 455B.183A)

Fund Description

This fund receives state appropriations and fees, and may receive federal moneys and private donations for

Water Quality Protection Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	370,139	233,199	220,000	169,699
Intra State Receipts	500,000	500,000	500,000	500,000
Interest	4,378	3,000	3,000	3,000
Fees, Licenses & Permits	670,739	700,000	700,000	700,000
Gov Fund Type Transfers - Other Agencies	1,463	0	0	0
Total Water Quality Protection Fund	1,546,720	1,436,199	1,423,000	1,372,699
Expenditures				
Intra-State Transfers	1,313,521	1,266,500	1,266,500	1,266,500
Balance Carry Forward (Funds)	233,199	169,699	156,500	106,199
Total Water Quality Protection Fund	1,546,720	1,436,199	1,423,000	1,372,699

Honey Creek Revenue & Operations Fund

Fund Description

Honey Creek Revenue & Operations Fund

Honey Creek Revenue & Operations Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	200	0	200	0
Interest	0	1,000	1,000	1,000
Total Honey Creek Revenue & Operations Fund	200	1,000	1,200	1,000
Expenditures				
Professional & Scientific Services	200	0	0	0
Intra-State Transfers	0	0	0	0
Interest Expense/Princ/Securities	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	0	0	200	0
Total Honey Creek Revenue & Operations Fund	200	1,000	1,200	1,000

Honey Creek Operating Reserve

Fund Description

Honey Creek Operating Reserve

Honey Creek Operating Reserve Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	19	0	0	0
Interest	48	0	0	0
Total Honey Creek Operating Reserve	67	0	0	0
Expenditures				
Professional & Scientific Services	67	0	0	0
Total Honey Creek Operating Reserve	67	0	0	0

Nat'l Pollutant Discharge Elimination System Permit Fund

Fund Description

National Pollutant Discharge Elimination System Permit Fund

Nat'l Pollutant Discharge Elimination System Permit Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	246,593	333,599	238,593	325,599
Interest	4,637	2,000	2,000	2,000
Fees, Licenses & Permits	768,294	675,000	675,000	675,000
Gov Fund Type Transfers - Other Agencies	14,075	15,000	15,000	15,000
Total Nat'l Pollutant Discharge Elimination System Permit Fund	1,033,599	1,025,599	930,593	1,017,599
Expenditures				
Intra-State Transfers	700,000	700,000	700,000	700,000
Balance Carry Forward (Funds)	333,599	325,599	230,593	317,599
Total Nat'l Pollutant Discharge Elimination System Permit Fund	1,033,599	1,025,599	930,593	1,017,599

Septic Management Fund

Fund Description

Septic Management Fund

Septic Management Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	339,389	323,497	293,549	228,497
Fees, Licenses & Permits	102,642	5,000	5,000	5,000
Total Septic Management Fund	442,030	328,497	298,549	233,497
Expenditures				
Professional & Scientific Services	118,533	100,000	100,000	100,000
Balance Carry Forward (Funds)	323,497	228,497	198,549	133,497
Total Septic Management Fund	442,030	328,497	298,549	233,497

Water Use Permit Fund

are appropriated to the department for use in reviewing applications and issuing permits.

Fund Description

Water Use Permit Fund is established to collect monies from the issuance of water use permits and

Water Use Permit Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	255,466	130,914	255,466	130,914
Interest	2,035	5,000	5,000	5,000
Fees, Licenses & Permits	256,636	340,000	340,000	340,000
Gov Fund Type Transfers - Other Agencies	2,205	5,000	5,000	5,000
Total Water Use Permit Fund	516,342	480,914	605,466	480,914
Expenditures				
Intra-State Transfers	385,428	350,000	350,000	350,000
Balance Carry Forward (Funds)	130,914	130,914	255,466	130,914
Total Water Use Permit Fund	516,342	480,914	605,466	480,914