

# **Dept of Inspections & Appeals Budgets**

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# Inspections & Appeals, Department of

## Mission Statement

**OPERATIONAL DIVISIONS:** To achieve compliance through education, regulation, and due process for a safe and healthy Iowa. **CHILD ADVOCACY BOARD:** Advocating for the protection of Iowa's children and improvement of the child welfare system. **EMPLOYMENT APPEAL BOARD:** A quasi-judicial state agency legislatively mandated to hear and decide contested cases under chapter 8A, subchapter IV, and chapters 80, 88, 91C, 96 and 97B and provide timely adjudication on matters under their review. **RACING & GAMING COMMISSION:** To be a regulatory commission that creates a honest business climate/environment, that encourages operators and racing participants to come to Iowa, and ensures the people of Iowa and its visitors of the integrity of the racing and gaming industry. **STATE PUBLIC DEFENDER:** Ensuring high-quality & efficient representation for indigent persons in Iowa.

## Description

The Department of Inspections and Appeals (DIA) is a multi-faceted agency charged with protecting the health, safety and well-being of Iowans. The agency is responsible for the regulation of health care providers and suppliers, restaurants and grocery stores, social and charitable gambling operations, hotels and motels, pari-mutuel racetracks, and excursion boat gambling locations. Department staff investigates alleged fraud in the State's public assistance programs and conducts contested case hearings to settle disputes between Iowans and various state government agencies. The Department advocates for abused and neglected children through the court-appointed advocacy program and local citizen foster care review board program. The Department provides legal representation to indigent persons accused in juvenile and criminal cases.

## Performance Measures

Measure	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Ratio Average # Months for NF Survey vs Federal Guidelines	22.4	12.9	12.9	12.9
Percent of Complaint Investigations Initiated Timely	97	95	95	95
%Pre-Eligibility Investigations Completed w/in 10 Working Days	95	90	90	90
Average Days Processing Time for an Indigent Defense Claim	11.39	35	35	35

## Financial Summary

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
State Appropriations	91,105,162	93,588,920	92,828,920	92,447,196
Receipts from Other Entities	24,090,069	27,674,941	27,674,941	27,674,941
Interest, Dividends, Bonds & Loans	4,279	27,000	27,000	27,000
Fees, Licenses & Permits	20,519,358	22,336,443	22,336,443	22,336,443
Refunds & Reimbursements	496,881	219,255	219,255	219,255
Miscellaneous	323,153	325,457	325,457	325,457
Centralized Payroll	11,441	0	0	0
Beginning Balance and Adjustments	3,774,117	4,095,915	1,773,711	3,950,708
<b>Total Resources</b>	<b>140,324,461</b>	<b>148,267,931</b>	<b>145,185,727</b>	<b>146,981,000</b>
<b>Expenditures</b>				
Personal Services	57,016,349	62,236,296	62,236,296	61,917,396
Travel & Subsistence	1,302,617	1,490,074	1,490,074	1,490,074
Supplies & Materials	471,884	510,250	510,250	510,250
Contractual Services and Transfers	49,661,209	59,397,854	58,592,902	58,530,078
Equipment & Repairs	657,411	1,558,851	1,177,305	1,177,305
Claims & Miscellaneous	9,248,623	11,334,431	11,334,431	11,334,431
Licenses, Permits, Refunds & Other	20,325	35,001	35,001	35,001
State Aid & Credits	283,884	285,500	285,500	285,500
Appropriations	7,418,490	7,468,965	7,468,965	7,468,965
Reversions	10,147,755	0	0	0
Balance Carry Forward	4,095,915	3,950,708	2,055,003	4,232,000
<b>Total Expenditures</b>	<b>140,324,461</b>	<b>148,267,930</b>	<b>145,185,727</b>	<b>146,981,000</b>
Full Time Equivalents	508	565	565	565

## Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Child Advocacy Board	2,582,454	2,607,454	2,607,454	2,602,312
Employment Appeal Board	38,912	38,912	38,912	38,865
Administration Division	546,312	546,312	546,312	545,733
Administrative Hearings Div.	625,827	625,827	625,827	624,374
Investigations Division	2,339,591	2,339,591	2,339,591	2,335,992
Health Facilities Division	4,866,882	5,185,782	5,185,782	4,862,971
Food and Consumer Safety	574,819	574,819	574,819	571,026
<b>Total Inspections &amp; Appeals, Department of</b>	<b>11,574,797</b>	<b>11,918,697</b>	<b>11,918,697</b>	<b>11,581,273</b>
Indigent Defense Appropriation	41,160,374	42,160,374	42,160,374	42,160,374
Public Defender	29,483,120	30,112,503	30,112,503	30,068,203
<b>Total Public Defender</b>	<b>70,643,494</b>	<b>72,272,877</b>	<b>72,272,877</b>	<b>72,228,577</b>

## Appropriations from Other Funds

<b>Appropriations</b>	<b>FY 2022 Actuals</b>	<b>FY 2023 Current Year Budget Estimate</b>	<b>FY 2024 Total Department Request</b>	<b>FY 2024 Total Governor's Recommended</b>
Health Facilities Database Enhancement	0	250,000	0	0
DIA - Use Tax	1,623,897	1,623,897	1,623,897	1,623,897
Food Safety Data System Enhancement & GovConnect Interface	0	410,000	0	0
Administrative Hearings E-filing Upgrade	0	100,000	0	0
CAB Foster Care Registry	350,000	0	0	0
Total Inspections & Appeals, Department of	1,973,897	2,383,897	1,623,897	1,623,897
Racing and Gaming Regulatory Revolving Fund	6,912,974	7,013,449	7,013,449	7,013,449
Total Racing Commission	6,912,974	7,013,449	7,013,449	7,013,449

## Appropriations Detail

inal, juvenile, and other eligible proceedings in the most efficient and fiscally responsible manner.

### Indigent Defense Appropriation

#### General Fund

#### Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in crim-

### Indigent Defense Appropriation Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	41,160,374	42,160,374	42,160,374	42,160,374
Local Governments	1,843,613	1,751,000	1,751,000	1,751,000
Gov Fund Type Transfers - Other Agencies	2,708,303	3,720,000	3,720,000	3,720,000
Refunds & Reimbursements	93,567	50,000	50,000	50,000
<b>Total Resources</b>	<b>45,805,857</b>	<b>47,681,374</b>	<b>47,681,374</b>	<b>47,681,374</b>
<b>Expenditures</b>				
Personal Travel In State	0	100	100	100
Office Supplies	5,082	1,450	1,450	1,450
Other Supplies	0	800	800	800
Postage	567	0	0	0
Communications	0	100	100	100
Rentals	0	100	100	100
Professional & Scientific Services	35,784,929	45,298,806	45,298,806	45,298,806
Outside Services	1,534,564	1,152,918	1,152,918	1,152,918
Intra-State Transfers	0	1,000	1,000	1,000
Gov Fund Type Transfers - Auditor of State Services	5,036	5,000	5,000	5,000
Gov Fund Type Transfers - Other Agencies Services	234,746	221,000	221,000	221,000
IT Equipment	0	100	100	100
Claims	0	1,000,000	1,000,000	1,000,000
Reversions	8,240,934	0	0	0
<b>Total Expenditures</b>	<b>45,805,857</b>	<b>47,681,374</b>	<b>47,681,374</b>	<b>47,681,374</b>

## Child Advocacy Board

### General Fund

### Appropriation Description

To advocate for the best interests of abused and neglected children by supporting community volun-

teers that serve as effective voices for individual children in Iowa's child welfare system and by promoting system-wide policies and practices that are in all children's best interests.

## Child Advocacy Board Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	1,342	238	0	238
Appropriation	2,582,454	2,607,454	2,607,454	2,602,312
Federal Support	75,000	50,000	50,000	50,000
Local Governments	0	250,000	250,000	250,000
Gov Fund Type Transfers - Other Agencies	520,057	585,503	585,503	585,503
<b>Total Resources</b>	<b>3,178,852</b>	<b>3,493,195</b>	<b>3,492,957</b>	<b>3,488,053</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,712,758	2,904,242	2,904,242	2,904,242
Personal Travel In State	14,932	86,041	86,041	86,041
Personal Travel Out of State	12,128	10,000	10,000	10,000
Office Supplies	17,344	25,000	25,000	25,000
Other Supplies	1,953	2,000	2,000	2,000
Printing & Binding	212	750	750	750
Food	112	100	100	100
Postage	2,137	3,000	3,000	3,000
Communications	21,213	30,000	30,000	30,000
Rentals	37,872	50,000	50,000	50,000
Utilities	2,967	2,100	2,100	2,100
Professional & Scientific Services	61,669	83,224	83,224	83,224
Outside Services	21,173	5,000	5,000	5,000
Advertising & Publicity	25,685	5,000	5,000	5,000
Outside Repairs/Service	84	0	0	0
Reimbursement to Other Agencies	46,698	46,000	46,000	46,000
ITS Reimbursements	42,859	55,000	55,000	49,858
IT Outside Services	19,449	34,000	34,000	34,000
Gov Fund Type Transfers - Auditor of State Services	858	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	103,975	110,000	110,000	110,000
Office Equipment	0	300	300	300
Equipment - Non-Inventory	0	1,200	1,200	1,200
IT Equipment	32,299	39,000	39,000	39,000
Balance Carry Forward (Approps)	238	238	0	238
Reversions	238	0	0	0
<b>Total Expenditures</b>	<b>3,178,852</b>	<b>3,493,195</b>	<b>3,492,957</b>	<b>3,488,053</b>

## Employment Appeal Board

### General Fund

### Appropriation Description

The purpose of the Employment Appeal Board is to timely adjudicate the rights and duties of workers and

employers under unemployment laws and final resolution of contested OSHA cases. The Board serves as the final administrative law forum for unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA).

## Employment Appeal Board Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	4,104	4,258	0	0
Appropriation	38,912	38,912	38,912	38,865
Gov Fund Type Transfers - Other Agencies	1,224,976	1,199,176	1,199,176	1,199,176
<b>Total Resources</b>	<b>1,267,992</b>	<b>1,242,346</b>	<b>1,238,088</b>	<b>1,238,041</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,132,897	1,130,938	1,130,938	1,130,938
Personal Travel In State	565	650	650	650
Office Supplies	11,437	12,050	12,050	12,050
Printing & Binding	293	500	500	500
Postage	12,758	12,050	12,050	12,050
Communications	9,743	8,700	8,700	8,700
Professional & Scientific Services	8,356	100	100	100
Outside Services	395	500	500	500
Reimbursement to Other Agencies	51,023	50,700	50,700	50,700
ITS Reimbursements	8,802	12,100	12,100	12,053
IT Outside Services	6,175	7,200	7,200	7,200
Gov Fund Type Transfers - Auditor of State Services	1,119	1,450	1,450	1,450
Gov Fund Type Transfers - Other Agencies Services	11,926	0	0	0
Equipment - Non-Inventory	0	50	50	50
IT Equipment	3,987	5,358	1,100	1,100
Balance Carry Forward (Approps)	4,258	0	0	0
Reversions	4,258	0	0	0
<b>Total Expenditures</b>	<b>1,267,992</b>	<b>1,242,346</b>	<b>1,238,088</b>	<b>1,238,041</b>



## Public Defender

### General Fund

inal, juvenile, and other eligible proceedings in the most efficient and fiscally responsible manner.

### Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in crim-

## Public Defender Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	587,773	1,326,992	0	1,326,992
Appropriation	29,483,120	30,112,503	30,112,503	30,068,203
Intra State Receipts	73,433	287,264	287,264	287,264
Gov Fund Type Transfers - Other Agencies	763,163	813,179	813,179	813,179
Refunds & Reimbursements	200	100	100	100
<b>Total Resources</b>	<b>30,907,688</b>	<b>32,540,038</b>	<b>31,213,046</b>	<b>32,495,738</b>
<b>Expenditures</b>				
Personal Services-Salaries	25,025,683	26,985,650	26,985,650	26,985,650
Personal Travel In State	90,712	82,247	82,247	82,247
State Vehicle Operation	6,426	4,000	4,000	4,000
Depreciation	7,320	5,250	5,250	5,250
Personal Travel Out of State	8,478	14,700	14,700	14,700
Office Supplies	118,573	108,040	108,040	108,040
Other Supplies	1,695	1,500	1,500	1,500
Printing & Binding	5,693	4,350	4,350	4,350
Food	482	0	0	0
Postage	87,331	99,450	99,450	99,450
Communications	(62,525)	244,700	244,700	244,700
Rentals	820,381	971,800	971,800	971,800
Utilities	44,277	37,700	37,700	37,700
Professional & Scientific Services	33,104	211,342	211,342	211,342
Outside Services	247,396	399,967	399,967	399,967
Outside Repairs/Service	2,612	10,868	10,868	10,868
Reimbursement to Other Agencies	188,661	258,735	258,735	258,735
ITS Reimbursements	929,358	643,639	643,639	599,339
IT Outside Services	386,657	200,000	200,000	200,000
Gov Fund Type Transfers - Auditor of State Services	637	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	20,705	21,400	21,400	21,400
Equipment	9,800	250	250	250
Office Equipment	45,858	9,100	9,100	9,100
Equipment - Non-Inventory	79,515	121,000	121,000	121,000
IT Equipment	149,170	775,458	775,458	775,458
Other Expense & Obligations	5,704	900	900	900
Balance Carry Forward (Approps)	1,326,992	1,326,992	0	1,326,992
Reversions	1,326,993	0	0	0
<b>Total Expenditures</b>	<b>30,907,688</b>	<b>32,540,038</b>	<b>31,213,046</b>	<b>32,495,738</b>

## Administration Division

### General Fund

### Appropriation Description

To lead the department and provide administrative and fiscal services to the department.

### Administration Division Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	97,910	1,432	0	0
Appropriation	546,312	546,312	546,312	545,733
Federal Support	356,449	392,008	392,008	392,008
Gov Fund Type Transfers - Other Agencies	545,880	567,455	567,455	567,455
Refunds & Reimbursements	24	450	450	450
Payroll Deductions	9,725	0	0	0
<b>Total Resources</b>	<b>1,556,299</b>	<b>1,507,657</b>	<b>1,506,225</b>	<b>1,505,646</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,245,702	1,270,862	1,270,862	1,270,862
Personal Travel In State	223	300	300	300
Office Supplies	2,192	5,500	5,500	5,500
Printing & Binding	1,655	200	200	200
Postage	392	500	500	500
Communications	10,654	12,660	12,660	12,660
Professional & Scientific Services	8,681	6,100	6,100	6,100
Outside Services	777	800	800	800
Outside Repairs/Service	0	50	50	50
Examination Expense	0	0	0	(579)
Reimbursement to Other Agencies	78,411	70,344	70,344	70,344
ITS Reimbursements	69,631	100,009	100,009	100,009
IT Outside Services	101,523	8,600	8,600	8,600
Gov Fund Type Transfers - Attorney General Services	30,719	23,150	23,150	23,150
Gov Fund Type Transfers - Auditor of State Services	846	1,100	1,100	1,100
Gov Fund Type Transfers - Other Agencies Services	971	1,300	1,300	1,300
Equipment - Non-Inventory	150	150	150	150
IT Equipment	900	3,532	2,100	2,100
Other Expense & Obligations	8	2,500	2,500	2,500
Balance Carry Forward (Approps)	1,432	0	0	0
Reversions	1,432	0	0	0
<b>Total Expenditures</b>	<b>1,556,299</b>	<b>1,507,657</b>	<b>1,506,225</b>	<b>1,505,646</b>

## Administrative Hearings Div.

### General Fund

### Appropriation Description

The purpose of the Administrative Hearings Division is to afford citizens with due process for adverse

actions taken by state agencies. The Administrative Hearings Division conducts quasi-judicial contested case hearings involving Iowans who disagree with an administrative ruling issued by a state government agency. The Division issues a proposed decision subject to final review by the director of the agency involved in the contested case proceeding.

## Administrative Hearings Div. Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	130,582	79	0	0
Appropriation	625,827	625,827	625,827	624,374
Intra State Receipts	720	6,000	6,000	6,000
Reimbursement from Other Agencies	20,895	14,500	14,500	14,500
Gov Fund Type Transfers - Other Agencies	2,553,193	2,803,293	2,803,293	2,803,293
Refunds & Reimbursements	467	200	200	200
<b>Total Resources</b>	<b>3,331,684</b>	<b>3,449,899</b>	<b>3,449,820</b>	<b>3,448,367</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,757,108	3,227,826	3,227,826	3,227,826
Personal Travel In State	367	2,000	2,000	2,000
Personal Travel Out of State	0	12,500	12,500	12,500
Office Supplies	9,287	7,000	7,000	7,000
Printing & Binding	20	100	100	100
Postage	12,816	10,000	10,000	10,000
Communications	14,775	14,400	14,400	14,400
Outside Services	15,414	3,120	3,120	3,120
Reimbursement to Other Agencies	412,126	121,000	121,000	121,000
ITS Reimbursements	68,045	30,652	30,573	29,120
IT Outside Services	11,512	9,600	9,600	9,600
Gov Fund Type Transfers - Auditor of State Services	2,463	2,000	2,000	2,000
Gov Fund Type Transfers - Other Agencies Services	10,794	9,700	9,700	9,700
IT Equipment	16,799	1	1	1
Balance Carry Forward (Approps)	79	0	0	0
Reversions	79	0	0	0
<b>Total Expenditures</b>	<b>3,331,684</b>	<b>3,449,899</b>	<b>3,449,820</b>	<b>3,448,367</b>

## Investigations Division

### General Fund

### Appropriation Description

To conduct audits and investigations for statewide program integrity.

### Investigations Division Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	312,512	139,873	0	5,000
Appropriation	2,339,591	2,339,591	2,339,591	2,335,992
Federal Support	736,822	1,073,576	1,073,576	1,073,576
Gov Fund Type Transfers - Other Agencies	1,827,068	2,215,936	2,215,936	2,215,936
Refunds & Reimbursements	3,952	15,400	15,400	15,400
<b>Total Resources</b>	<b>5,219,945</b>	<b>5,784,376</b>	<b>5,644,503</b>	<b>5,645,904</b>
<b>Expenditures</b>				
Personal Services-Salaries	3,964,365	5,018,189	5,018,189	5,018,189
Personal Travel In State	6,477	5,100	5,100	5,100
State Vehicle Operation	59,417	39,000	39,000	39,000
Depreciation	49,220	40,500	40,500	40,500
Personal Travel Out of State	4,904	24,500	24,500	24,500
Office Supplies	14,205	31,100	31,100	31,100
Other Supplies	883	100	100	100
Printing & Binding	981	800	800	800
Postage	5,918	7,500	7,500	7,500
Communications	34,523	34,200	34,200	34,200
Professional & Scientific Services	1,463	4,000	4,000	4,000
Outside Services	12,155	10,800	10,800	10,800
Outside Repairs/Service	26,210	500	500	500
Reimbursement to Other Agencies	120,830	80,014	80,014	80,014
ITS Reimbursements	52,030	97,255	62,382	58,783
IT Outside Services	299,182	28,400	23,400	23,400
Gov Fund Type Transfers - Attorney General Services	179,884	220,000	220,000	220,000
Gov Fund Type Transfers - Auditor of State Services	3,388	4,050	4,050	4,050
Gov Fund Type Transfers - Other Agencies Services	4,042	6,210	6,210	6,210
Equipment	0	10,000	10,000	10,000
Office Equipment	0	1,100	1,100	1,100
Equipment - Non-Inventory	1,077	2,950	2,950	2,950
IT Equipment	99,044	112,908	17,908	17,908
Other Expense & Obligations	0	200	200	200
Balance Carry Forward (Approps)	139,873	5,000	0	5,000
Reversions	139,873	0	0	0
<b>Total Expenditures</b>	<b>5,219,945</b>	<b>5,784,376</b>	<b>5,644,503</b>	<b>5,645,904</b>

## Health Facilities Division

### General Fund

### Appropriation Description

To protect the health, safety and welfare of consumers of various health-related programs.

### Health Facilities Division Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	200,207	25,251	0	318,900
Appropriation	4,866,882	5,185,782	5,185,782	4,862,971
Federal Support	9,873,078	10,593,841	10,593,841	10,593,841
Gov Fund Type Transfers - Other Agencies	301,994	414,329	414,329	414,329
Fees, Licenses & Permits	62,000	62,000	62,000	62,000
Refunds & Reimbursements	500	2,000	2,000	2,000
<b>Total Resources</b>	<b>15,304,661</b>	<b>16,283,203</b>	<b>16,257,952</b>	<b>16,254,041</b>
<b>Expenditures</b>				
Personal Services-Salaries	11,707,546	12,727,628	12,727,628	12,408,728
Personal Travel In State	511,856	472,970	472,970	472,970
State Vehicle Operation	181,259	169,100	169,100	169,100
Depreciation	119,655	169,100	169,100	169,100
Personal Travel Out of State	411	25,000	25,000	25,000
Office Supplies	30,739	45,810	45,810	45,810
Equipment Maintenance Supplies	0	100	100	100
Other Supplies	1,040	700	700	700
Printing & Binding	3,058	3,200	3,200	3,200
Postage	19,220	21,100	21,100	21,100
Communications	85,606	87,900	87,900	87,900
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	44,389	61,600	61,600	61,600
Outside Services	405,048	238,800	238,800	238,800
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	188,648	170,500	170,500	170,500
ITS Reimbursements	457,504	257,700	252,700	248,789
IT Outside Services	119,082	62,800	62,800	62,800
Gov Fund Type Transfers - Attorney General Services	0	2,000	2,000	2,000
Gov Fund Type Transfers - Auditor of State Services	9,564	11,900	11,900	11,900
Gov Fund Type Transfers - Other Agencies Services	1,030,528	1,077,206	1,077,206	1,077,206
Office Equipment	0	100	100	100
Equipment - Non-Inventory	1,642	500	500	500
IT Equipment	53,481	72,489	52,238	52,238
Health Reimbursements & Aids	283,884	285,000	285,000	285,000
Balance Carry Forward (Approps)	25,251	318,900	318,900	637,800
Reversions	25,251	0	0	0
<b>Total Expenditures</b>	<b>15,304,661</b>	<b>16,283,203</b>	<b>16,257,952</b>	<b>16,254,041</b>

## Food and Consumer Safety

### General Fund

table gambling activities and certify targeted small businesses for state loans and procurement opportunities.

### Appropriation Description

The purpose of Food and Consumer Safety is to regulate food -related establishments and social and chari-

## Food and Consumer Safety Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	574,819	574,819	574,819	571,026
Federal Support	645,342	709,200	709,200	709,200
Gov Fund Type Transfers - Other Agencies	12,227	10,000	10,000	10,000
Interest	44	0	0	0
Fees, Licenses & Permits	3,778,106	4,545,460	4,545,460	4,545,460
Refunds & Reimbursements	38,002	1,000	1,000	1,000
Unearned Receipts	0	100	100	100
<b>Total Resources</b>	<b>5,048,538</b>	<b>5,840,579</b>	<b>5,840,579</b>	<b>5,836,786</b>
<b>Expenditures</b>				
Personal Services-Salaries	3,098,373	3,231,037	3,231,037	3,231,037
Personal Travel In State	28,080	36,000	36,000	36,000
State Vehicle Operation	65,197	63,656	63,656	63,656
Depreciation	49,336	127,058	127,058	127,058
Personal Travel Out of State	22,229	29,000	29,000	29,000
Office Supplies	22,837	21,000	21,000	21,000
Other Supplies	744	2,500	2,500	2,500
Printing & Binding	4,050	5,000	5,000	5,000
Uniforms & Related Items	212	0	0	0
Postage	32,324	40,000	40,000	40,000
Communications	31,450	26,000	26,000	26,000
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	11,176	55,000	55,000	55,000
Outside Services	63,362	80,000	80,000	80,000
Intra-State Transfers	0	807,303	807,303	807,303
Reimbursement to Other Agencies	612,047	453,000	453,000	453,000
ITS Reimbursements	35,885	47,000	47,000	43,207
IT Outside Services	76,261	588,525	588,525	588,525
Gov Fund Type Transfers - Auditor of State Services	4,109	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies Services	814,768	47,000	47,000	47,000
Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	181	5,500	5,500	5,500
IT Equipment	37,381	125,000	125,000	125,000
Other Expense & Obligations	23,136	10,000	10,000	10,000
Refunds-Other	15,400	35,000	35,000	35,000
<b>Total Expenditures</b>	<b>5,048,538</b>	<b>5,840,579</b>	<b>5,840,579</b>	<b>5,836,786</b>

## Racing and Gaming Regulatory Revolving Fund

### Racing and Gaming Revolving Fund

gambling boats, gambling structures and racetrack enclosures to protect the public and to assure the integrity of licensed facilities and participants.

### Appropriation Description

Administer the laws and rules on pari-mutuel wagering at racetracks and gambling at excursion

## Racing and Gaming Regulatory Revolving Fund Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	169,129	0	0	0
Appropriation	6,869,938	6,912,974	7,013,449	7,013,449
Salary Adjustment	43,036	100,475	0	0
Gov Fund Type Transfers - Other Agencies	7,858	7,800	7,800	7,800
Refunds & Reimbursements	257	100	100	100
<b>Total Resources</b>	<b>7,090,218</b>	<b>7,021,349</b>	<b>7,021,349</b>	<b>7,021,349</b>
<b>Expenditures</b>				
Personal Services-Salaries	4,944,628	5,300,731	5,300,731	5,300,731
Personal Travel In State	19,108	15,000	15,000	15,000
State Vehicle Operation	2,448	2,400	2,400	2,400
Depreciation	3,540	3,540	3,540	3,540
Personal Travel Out of State	27,418	38,960	38,960	38,960
Office Supplies	21,559	12,000	12,000	12,000
Equipment Maintenance Supplies	12,256	13,238	13,238	13,238
Professional & Scientific Supplies	0	1,200	1,200	1,200
Printing & Binding	1,009	1,000	1,000	1,000
Postage	2,170	1,800	1,800	1,800
Communications	137,049	144,000	144,000	144,000
Rentals	72,091	71,678	71,678	71,678
Professional & Scientific Services	1,046,812	836,027	836,027	836,027
Outside Services	(200,109)	200,300	200,300	200,300
Outside Repairs/Service	364	1	1	1
Reimbursement to Other Agencies	37,223	21,600	21,600	21,600
ITS Reimbursements	93,336	102,000	102,000	102,000
IT Outside Services	225,783	101,777	101,777	101,777
Gov Fund Type Transfers - Attorney General Services	50,753	51,600	51,600	51,600
Gov Fund Type Transfers - Other Agencies Services	286,153	93,897	93,897	93,897
Equipment	0	3,600	3,600	3,600
Office Equipment	4,662	100	100	100
Equipment - Non-Inventory	0	100	100	100
IT Equipment	32,069	4,800	4,800	4,800
Reversions	269,896	0	0	0
<b>Total Expenditures</b>	<b>7,090,218</b>	<b>7,021,349</b>	<b>7,021,349</b>	<b>7,021,349</b>

## DIA - Use Tax

### Road Use Tax Fund

### Appropriation Description

DIA - USE TAX

### DIA - Use Tax Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,623,897	1,623,897	1,623,897	1,623,897
Total Resources	1,623,897	1,623,897	1,623,897	1,623,897
<b>Expenditures</b>				
Intra-State Transfers	0	1,623,897	1,623,897	1,623,897
Gov Fund Type Transfers - Other Agencies Services	1,623,897	0	0	0
Total Expenditures	1,623,897	1,623,897	1,623,897	1,623,897



## Health Facilities Database Enhancement

Enhancements will allow for greater access and customization of reporting.

Technology Reinvestment Fund

### Appropriation Description

Create self-service reporting capability within the updated Health Facilities Divisions database.

### Health Facilities Database Enhancement Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	250,000	0	0
Total Resources	0	250,000	0	0
<b>Expenditures</b>				
IT Outside Services	0	250,000	0	0
Total Expenditures	0	250,000	0	0

## Food Safety Data System Enhancement & GovConnect Interface

Agriculture, Health, E-inspection and Registration) and integrate the new system with the GovConnect-Iowa portal.

Technology Reinvestment Fund

### Appropriation Description

Replace Iowas aging food and lodging licensing and inspection system with SAFHER (System for Food,

## Food Safety Data System Enhancement & GovConnect Interface Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	410,000	0	0
<b>Total Resources</b>	0	410,000	0	0
<b>Expenditures</b>				
IT Outside Services	0	410,000	0	0
<b>Total Expenditures</b>	0	410,000	0	0

## Administrative Hearings E-filing Upgrade

Technology Reinvestment Fund

### Appropriation Description

Create electronic forms to enhance the divisions e-filing system. The enhancements will improve overall efficiency and reduce errors.

### Administrative Hearings E-filing Upgrade Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	100,000	0	0
Total Resources	0	100,000	0	0
<b>Expenditures</b>				
IT Outside Services	0	100,000	0	0
Total Expenditures	0	100,000	0	0

## CAB Foster Care Registry

### Technology Reinvestment Fund

#### Appropriation Description

To secure and maintain a registry of children receiving foster care, required in Iowa Code, 237.17.

#### CAB Foster Care Registry Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	260,605	0	0
Appropriation	350,000	0	0	0
<b>Total Resources</b>	<b>350,000</b>	<b>260,605</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
IT Equipment	89,395	260,605	0	0
Balance Carry Forward (Approps)	260,605	0	0	0
<b>Total Expenditures</b>	<b>350,000</b>	<b>260,605</b>	<b>0</b>	<b>0</b>

## SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF

Technology Reinvestment Fund

### Appropriation Description

The purpose of the appropriation is to provide funding to develop the Claims Recovery System

(CRS), Online Submission (OLS) or Indigent Defense Online Case Information Tracking (iDOCIT) applications for the State Public Defender's Office. The development of such systems modernize and improve paper-based claim process, improve the audit process for claims paid to contract attorneys, and better monitor and track the thousands of cases handled by the Public Defender System.

## SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	138,800	0	0	0
<b>Total Resources</b>	<b>138,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Reversions	138,800	0	0	0
<b>Total Expenditures</b>	<b>138,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Fund Detail

### Inspections & Appeals, Department of Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Inspections & Appeals, Department of	2,441,033	2,434,951	2,042,867	2,313,217
Medicaid Fraud Account Fund	229,447	179,447	150,000	179,447
ICAB Donations and Gifts	90,795	80,133	44,880	66,519
Indian Gaming Monitoring Fund	734,589	717,861	804,219	740,060
Amusement Devices Special Fund	1,282,573	1,358,805	1,038,029	1,228,486
Inspections and Appeals Clearing	103,629	98,705	5,739	98,705
Public Defender	0	0	48,000	0
Title IV-E Juvenile Justice Improvement Fd- State Public Def.	0	0	48,000	0
Racing Commission	17,058,996	18,344,461	18,125,070	18,428,587
Racing and Gaming Revolving Fund	7,235,166	7,418,333	7,263,515	7,501,025
Horse Racing Promotion Fund	2,212	1,275	1,275	1,275
Unclaimed Winnings Fund	305,516	310,881	316,459	316,246
Racing Commission Clearing Account	1,123	1,124	1,124	1,124
Iowa Greyhound Pari-mutuel Racing Fund	9,514,979	10,612,848	10,542,697	10,608,917

### Racing and Gaming Revolving Fund

#### Fund Description

Racing and Gaming Revolving Fund

#### Racing and Gaming Revolving Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	(15,793)	322,192	167,374	404,884
Reversions	269,896	0	0	0
Fees, Licenses & Permits	6,981,063	7,096,141	7,096,141	7,096,141
<b>Total Racing and Gaming Revolving Fund</b>	<b>7,235,166</b>	<b>7,418,333</b>	<b>7,263,515</b>	<b>7,501,025</b>
<b>Expenditures</b>				
Appropriation	6,912,974	7,013,449	7,013,449	7,013,449
Balance Carry Forward (Funds)	322,192	404,884	250,066	487,576
<b>Total Racing and Gaming Revolving Fund</b>	<b>7,235,166</b>	<b>7,418,333</b>	<b>7,263,515</b>	<b>7,501,025</b>

### Medicaid Fraud Account Fund

#### Fund Description

Medicaid Fraud Fund

## Medicaid Fraud Account Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	(271)	29,447	0	29,447
Refunds & Reimbursements	229,718	150,000	150,000	150,000
<b>Total Medicaid Fraud Account Fund</b>	<b>229,447</b>	<b>179,447</b>	<b>150,000</b>	<b>179,447</b>
<b>Expenditures</b>				
Appropriation	200,000	150,000	150,000	150,000
Balance Carry Forward (Funds)	29,447	29,447	0	29,447
<b>Total Medicaid Fraud Account Fund</b>	<b>229,447</b>	<b>179,447</b>	<b>150,000</b>	<b>179,447</b>

## Unclaimed Winnings Fund

### Fund Description

This fund is used to account for unclaimed winnings at state racetracks. Moneys are dispersed in accordance with Ch. 99D.13.

## Unclaimed Winnings Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	213	0	5,578	5,365
Intra State Receipts	0	210,881	210,881	210,881
Reversions	159,869	0	0	0
Unearned Receipts	145,435	100,000	100,000	100,000
<b>Total Unclaimed Winnings Fund</b>	<b>305,516</b>	<b>310,881</b>	<b>316,459</b>	<b>316,246</b>
<b>Expenditures</b>				
Appropriation	305,516	305,516	305,516	305,516
Balance Carry Forward (Funds)	0	5,365	10,943	10,730
<b>Total Unclaimed Winnings Fund</b>	<b>305,516</b>	<b>310,881</b>	<b>316,459</b>	<b>316,246</b>

## Amusement Devices Special Fund

### Fund Description

AMUSEMENT DEVICES SPECIAL FUND

## Amusement Devices Special Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	862,927	1,013,963	693,187	883,644
Interest	2,540	12,000	12,000	12,000
Fees, Licenses & Permits	416,534	332,842	332,842	332,842
Payroll Deductions	572	0	0	0
<b>Total Amusement Devices Special Fund</b>	<b>1,282,573</b>	<b>1,358,805</b>	<b>1,038,029</b>	<b>1,228,486</b>
<b>Expenditures</b>				
Personal Services-Salaries	253,842	263,461	263,461	263,461
Personal Travel In State	0	100	100	100
Personal Travel Out of State	1,146	0	0	0
Office Supplies	0	2,000	2,000	2,000
Outside Services	253	100	100	100
Reimbursement to Other Agencies	5,732	2,500	2,500	2,500
ITS Reimbursements	3,171	2,500	2,500	2,500
Other Expense & Obligations	2,693	2,000	2,000	2,000
Balance Carry Forward (Funds)	1,013,963	883,644	562,868	753,325
IT Outside Services	1,773	45,000	45,000	45,000
IT Equipment	0	2,500	2,500	2,500
Gov Fund Type Transfers - Other Agencies Services	0	155,000	155,000	155,000
<b>Total Amusement Devices Special Fund</b>	<b>1,282,573</b>	<b>1,358,805</b>	<b>1,038,029</b>	<b>1,228,486</b>

## Iowa Greyhound Pari-mutuel Racing Fund

### Fund Description

Iowa Greyhound Pari-mutuel Racing Fund

### Iowa Greyhound Pari-mutuel Racing Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	231,628	297,848	227,697	293,917
Interest	1,695	15,000	15,000	15,000
Fees, Licenses & Permits	9,281,656	10,300,000	10,300,000	10,300,000
<b>Total Iowa Greyhound Pari-mutuel Racing Fund</b>	<b>9,514,979</b>	<b>10,612,848</b>	<b>10,542,697</b>	<b>10,608,917</b>
<b>Expenditures</b>				
Printing & Binding	0	100	100	100
Postage	336	100	100	100
Other Expense & Obligations	9,216,794	10,318,731	10,318,731	10,318,731
Balance Carry Forward (Funds)	297,848	293,917	223,766	289,986
<b>Total Iowa Greyhound Pari-mutuel Racing Fund</b>	<b>9,514,979</b>	<b>10,612,848</b>	<b>10,542,697</b>	<b>10,608,917</b>