

Dept of Inspections & Appeals Budgets

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Inspections & Appeals, Department of

Mission Statement

OPERATIONAL DIVISIONS: To achieve compliance through education, regulation, and due process for a safe and healthy Iowa. **CHILD ADVOCACY BOARD:** Advocating for the protection of Iowa's children and improvement of the child welfare system. **EMPLOYMENT APPEAL BOARD:** A quasi-judicial state agency legislatively mandated to hear and decide contested cases under chapter 8A, subchapter IV, and chapters 80, 88, 91C, 96 and 97B and provide timely adjudication on matters under their review. **RACING & GAMING COMMISSION:** To be a regulatory commission that creates a honest business climate/environment, that encourages operators and racing participants to come to Iowa, and ensures the people of Iowa and its visitors of the integrity of the racing and gaming industry. **STATE PUBLIC DEFENDER:** Ensuring high-quality & efficient representation for indigent persons in Iowa.

Description

The Department of Inspections and Appeals (DIA) is a multi-faceted agency charged with protecting the health, safety and well-being of Iowans. The agency is responsible for the regulation of health care providers and suppliers, restaurants and grocery stores, social and charitable gambling operations, hotels and motels, pari-mutuel racetracks, and excursion boat gambling locations. Department staff investigates alleged fraud in the State's public assistance programs and conducts contested case hearings to settle disputes between Iowans and various state government agencies. The Department advocates for abused and neglected children through the court-appointed advocacy program and local citizen foster care review board program. The Department provides legal representation to indigent persons accused in juvenile and criminal cases.

Performance Measures

Measure	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Ratio Average # Months for NF Survey vs Federal Guidelines	21.4	12.9	12.9	12.9
Percent of Complaint Investigations Initiated Timely	96	95	95	95
%Pre-Eligibility Investigations Completed w/in 10 Working Days	96	90	90	90
Average Days Processing Time for an Indigent Defense Claim	14.34	35	35	35

Financial Summary

Object Category	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	87,973,462	91,105,162	90,755,162	91,834,062
Receipts from Other Entities	25,344,831	27,179,632	27,179,532	27,179,532
Interest, Dividends, Bonds & Loans	4,249	27,000	27,000	27,000
Fees, Licenses & Permits	20,598,445	22,247,918	22,247,868	22,247,868
Refunds & Reimbursements	329,645	221,521	219,250	219,250
Miscellaneous	392,712	596,376	596,376	596,376
Beginning Balance and Adjustments	3,580,753	3,344,354	2,182,225	1,725,713
Total Resources	138,224,097	144,721,963	143,207,413	143,829,801
Expenditures				
Personal Services	55,953,533	61,221,307	61,221,307	61,221,307
Travel & Subsistence	1,107,218	1,469,022	1,469,022	1,469,022
Supplies & Materials	523,875	523,252	503,252	503,252
Contractual Services and Transfers	45,404,238	60,037,086	58,664,235	59,285,435
Equipment & Repairs	861,212	1,720,152	1,259,304	1,259,304
Claims & Miscellaneous	10,251,851	10,334,441	10,334,431	10,334,431
Licenses, Permits, Refunds & Other	28,481	37,001	35,001	35,001
State Aid & Credits	285,896	285,500	285,500	285,500
Appropriations	7,365,454	7,368,490	7,368,490	7,368,490
Reversions	13,097,985	0	0	0
Balance Carry Forward	3,344,352	1,725,713	2,066,871	2,068,059
Total Expenditures	138,224,096	144,721,964	143,207,413	143,829,801
Full Time Equivalents	509	566	565	565

Appropriations from General Fund

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Child Advocacy Board	2,582,454	2,582,454	2,582,454	2,582,454
Employment Appeal Board	38,912	38,912	38,912	38,912
Administration Division	546,312	546,312	546,312	546,312
Administrative Hearings Div.	625,827	625,827	625,827	625,827
Investigations Division	2,471,791	2,339,591	2,339,591	2,339,591
Health Facilities Division	4,734,682	4,866,882	4,866,882	5,185,782
Food and Consumer Safety	574,819	574,819	574,819	574,819
Total Inspections & Appeals, Department of	11,574,797	11,574,797	11,574,797	11,893,697
Indigent Defense Appropriation	40,760,448	41,160,374	41,160,374	41,160,374
Public Defender	27,144,382	29,483,120	29,483,120	29,483,120
Total Public Defender	67,904,830	70,643,494	70,643,494	70,643,494

Appropriations from Other Funds

Appropriations	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Health Facilities Database Enhancement	0	0	0	250,000
DIA - Use Tax	1,623,897	1,623,897	1,623,897	1,623,897
Food Safety Data System Enhancement & GovConnect Interface	0	0	0	410,000
Administrative Hearings E-filing Upgrade	0	0	0	100,000
CAB Foster Care Registry	0	350,000	0	0
Total Inspections & Appeals, Department of	1,623,897	1,973,897	1,623,897	2,383,897
Racing and Gaming Regulatory Revolving Fund	6,869,938	6,912,974	6,912,974	6,912,974
Total Racing Commission	6,869,938	6,912,974	6,912,974	6,912,974

Appropriations Detail

inal, juvenile, and other eligible proceedings in the most efficient and fiscally responsible manner.

Indigent Defense Appropriation

General Fund

Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in crim-

Indigent Defense Appropriation Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	40,760,448	41,160,374	41,160,374	41,160,374
Local Governments	1,756,586	1,751,000	1,751,000	1,751,000
Gov Fund Type Transfers - Other Agencies	2,805,092	3,720,000	3,720,000	3,720,000
Refunds & Reimbursements	93,565	50,000	50,000	50,000
Total Resources	45,415,691	46,681,374	46,681,374	46,681,374
Expenditures				
Personal Travel In State	0	100	100	100
Office Supplies	5,581	1,450	1,450	1,450
Other Supplies	0	800	800	800
Postage	462	0	0	0
Communications	0	100	100	100
Rentals	0	100	100	100
Professional & Scientific Services	31,825,005	45,298,806	45,298,806	45,298,806
Outside Services	1,453,437	1,152,918	1,152,918	1,152,918
Intra-State Transfers	0	1,000	1,000	1,000
Gov Fund Type Transfers - Auditor of State Services	4,567	5,000	5,000	5,000
Gov Fund Type Transfers - Other Agencies Services	225,701	221,000	221,000	221,000
Equipment	6,800	0	0	0
IT Equipment	0	100	100	100
Reversions	11,894,138	0	0	0
Total Expenditures	45,415,691	46,681,374	46,681,374	46,681,374

Child Advocacy Board

General Fund

Appropriation Description

To advocate for the best interests of abused and neglected children by supporting community volun-

teers that serve as effective voices for individual children in Iowa's child welfare system and by promoting system-wide policies and practices that are in all children's best interests.

Child Advocacy Board Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	7,597	1,342	0	0
Appropriation	2,582,454	2,582,454	2,582,454	2,582,454
Federal Support	28,209	25,000	25,000	25,000
Gov Fund Type Transfers - Other Agencies	606,489	684,000	684,000	684,000
Other	2,671	275,000	275,000	275,000
Total Resources	3,227,421	3,567,796	3,566,454	3,566,454
Expenditures				
Personal Services-Salaries	2,703,421	2,977,739	2,977,739	2,977,739
Personal Travel In State	18,647	86,041	86,041	86,041
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	38,458	25,000	25,000	25,000
Other Supplies	8,432	2,000	2,000	2,000
Printing & Binding	616	750	750	750
Food	112	100	100	100
Postage	1,768	3,000	3,000	3,000
Communications	21,666	30,000	30,000	30,000
Rentals	39,313	50,000	50,000	50,000
Utilities	1,959	2,100	2,100	2,100
Professional & Scientific Services	69,642	83,224	83,224	83,224
Outside Services	8,612	5,000	5,000	5,000
Advertising & Publicity	(360)	5,000	5,000	5,000
Reimbursement to Other Agencies	69,100	46,000	46,000	46,000
ITS Reimbursements	47,584	55,000	55,000	55,000
IT Outside Services	16,260	35,000	34,000	34,000
Gov Fund Type Transfers - Auditor of State Services	778	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	110,078	110,000	110,000	110,000
Office Equipment	256	300	300	300
Equipment - Non-Inventory	1,107	1,200	1,200	1,200
IT Equipment	67,138	39,342	39,000	39,000
Refunds-Other	152	0	0	0
Balance Carry Forward (Approps)	1,342	0	0	0
Reversions	1,342	0	0	0
Total Expenditures	3,227,421	3,567,796	3,566,454	3,566,454

Employment Appeal Board

General Fund

Appropriation Description

The purpose of the Employment Appeal Board is to timely adjudicate the rights and duties of workers and

employers under unemployment laws and final resolution of contested OSHA cases. The Board serves as the final administrative law forum for unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA).

Employment Appeal Board Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	500	4,104	0	0
Appropriation	38,912	38,912	38,912	38,912
Gov Fund Type Transfers - Other Agencies	1,254,107	1,176,228	1,176,128	1,176,128
Total Resources	1,293,519	1,219,244	1,215,040	1,215,040
Expenditures				
Personal Services-Salaries	1,147,057	1,117,290	1,117,290	1,117,290
Personal Travel In State	250	350	350	350
Office Supplies	18,118	10,050	10,050	10,050
Printing & Binding	2,244	500	500	500
Postage	11,355	11,050	11,050	11,050
Communications	8,201	5,700	5,700	5,700
Professional & Scientific Services	0	100	0	0
Outside Services	1,017	500	500	500
Reimbursement to Other Agencies	63,424	48,700	48,700	48,700
ITS Reimbursements	9,649	13,100	12,100	12,100
IT Outside Services	5,868	7,200	6,200	6,200
Gov Fund Type Transfers - Auditor of State Services	1,016	1,450	1,450	1,450
Gov Fund Type Transfers - Other Agencies Services	17,113	0	0	0
Equipment - Non-Inventory	0	1,050	50	50
IT Equipment	0	2,204	1,100	1,100
Balance Carry Forward (Approps)	4,104	0	0	0
Reversions	4,104	0	0	0
Total Expenditures	1,293,519	1,219,244	1,215,040	1,215,040

Public Defender

General Fund

inal, juvenile, and other eligible proceedings in the most efficient and fiscally responsible manner.

Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in crim-

Public Defender Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	571,752	587,773	0	0
Appropriation	27,144,382	29,483,120	29,483,120	29,483,120
Intra State Receipts	47,952	287,264	287,264	287,264
Gov Fund Type Transfers - Other Agencies	745,072	813,179	813,179	813,179
Refunds & Reimbursements	305	100	100	100
Total Resources	28,509,462	31,171,436	30,583,663	30,583,663
Expenditures				
Personal Services-Salaries	24,110,125	26,459,017	26,459,017	26,459,017
Personal Travel In State	63,127	64,747	64,747	64,747
State Vehicle Operation	4,160	3,500	3,500	3,500
Depreciation	7,320	2,500	2,500	2,500
Personal Travel Out of State	1,167	14,700	14,700	14,700
Office Supplies	88,657	114,040	104,040	104,040
Other Supplies	1,983	11,500	1,500	1,500
Printing & Binding	6,812	4,350	4,350	4,350
Postage	120,277	99,450	99,450	99,450
Communications	207,208	254,700	244,700	244,700
Rentals	917,387	971,800	971,800	971,800
Utilities	35,884	37,700	37,700	37,700
Professional & Scientific Services	1,896	211,342	211,342	211,342
Outside Services	241,567	409,967	399,967	399,967
Outside Repairs/Service	92,285	20,868	10,868	10,868
Reimbursement to Other Agencies	298,983	258,735	258,735	258,735
ITS Reimbursements	486,004	773,639	573,639	573,639
IT Outside Services	289,606	300,000	200,000	200,000
Gov Fund Type Transfers - Auditor of State Services	574	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	20,691	21,400	21,400	21,400
Equipment	6,800	250	250	250
Office Equipment	97,789	8,100	8,100	8,100
Equipment - Non-Inventory	70,532	153,773	116,000	116,000
IT Equipment	163,030	973,458	773,458	773,458
Other Expense & Obligations	51	900	900	900
Balance Carry Forward (Approps)	587,773	0	0	0
Reversions	587,773	0	0	0
Total Expenditures	28,509,462	31,171,436	30,583,663	30,583,663

Administration Division

General Fund

Appropriation Description

To lead the department and provide administrative and fiscal services to the department.

Administration Division Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	86,027	97,910	0	0
Appropriation	546,312	546,312	546,312	546,312
Federal Support	400,022	392,008	392,008	392,008
Intra State Receipts	0	16,361	16,361	16,361
Gov Fund Type Transfers - Other Agencies	615,685	527,333	527,333	527,333
Refunds & Reimbursements	339	450	450	450
Total Resources	1,648,385	1,580,374	1,482,464	1,482,464
Expenditures				
Personal Services-Salaries	1,193,705	1,247,101	1,247,101	1,247,101
Personal Travel In State	0	300	300	300
Office Supplies	2,764	5,500	5,500	5,500
Printing & Binding	2,550	200	200	200
Postage	344	500	500	500
Communications	10,643	12,660	12,660	12,660
Professional & Scientific Services	11,022	6,100	6,100	6,100
Outside Services	1,016	800	800	800
Outside Repairs/Service	0	50	50	50
Reimbursement to Other Agencies	52,615	70,344	70,344	70,344
ITS Reimbursements	65,691	130,009	100,009	100,009
IT Outside Services	90,920	38,600	8,600	8,600
Gov Fund Type Transfers - Attorney General Services	19,615	23,150	23,150	23,150
Gov Fund Type Transfers - Auditor of State Services	768	1,100	1,100	1,100
Gov Fund Type Transfers - Other Agencies Services	912	1,300	1,300	1,300
Equipment - Non-Inventory	0	8,060	150	150
IT Equipment	0	32,100	2,100	2,100
Other Expense & Obligations	0	2,500	2,500	2,500
Balance Carry Forward (Approps)	97,910	0	0	0
Reversions	97,910	0	0	0
Total Expenditures	1,648,385	1,580,374	1,482,464	1,482,464

Administrative Hearings Div.

General Fund

Appropriation Description

The purpose of the Administrative Hearings Division is to afford citizens with due process for adverse

actions taken by state agencies. The Administrative Hearings Division conducts quasi-judicial contested case hearings involving Iowans who disagree with an administrative ruling issued by a state government agency. The Division issues a proposed decision subject to final review by the director of the agency involved in the contested case proceeding.

Administrative Hearings Div. Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	98,598	130,582	0	0
Appropriation	625,827	625,827	625,827	625,827
Intra State Receipts	0	6,000	6,000	6,000
Reimbursement from Other Agencies	0	14,500	14,500	14,500
Gov Fund Type Transfers - Other Agencies	2,597,695	2,733,597	2,733,597	2,733,597
Refunds & Reimbursements	220	200	200	200
Total Resources	3,322,340	3,510,706	3,380,124	3,380,124
Expenditures				
Personal Services-Salaries	2,729,078	3,158,131	3,158,131	3,158,131
Personal Travel In State	1,190	2,000	2,000	2,000
Personal Travel Out of State	0	12,500	12,500	12,500
Office Supplies	12,358	7,000	7,000	7,000
Other Supplies	30	0	0	0
Printing & Binding	3,583	100	100	100
Postage	16,745	10,000	10,000	10,000
Communications	15,120	14,400	14,400	14,400
Outside Services	25,007	3,120	3,120	3,120
Reimbursement to Other Agencies	195,138	121,000	121,000	121,000
ITS Reimbursements	70,301	161,155	30,573	30,573
IT Outside Services	10,916	9,600	9,600	9,600
Gov Fund Type Transfers - Auditor of State Services	2,234	2,000	2,000	2,000
Gov Fund Type Transfers - Other Agencies Services	10,697	9,700	9,700	9,700
Equipment - Non-Inventory	93,402	0	0	0
IT Equipment	5,960	0	0	0
Balance Carry Forward (Approps)	130,582	0	0	0
Total Expenditures	3,322,340	3,510,706	3,380,124	3,380,124

Investigations Division

General Fund

Appropriation Description

To conduct audits and investigations for statewide program integrity.

Investigations Division Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	266,714	312,512	0	0
Appropriation	2,471,791	2,339,591	2,339,591	2,339,591
Federal Support	894,273	1,073,576	1,073,576	1,073,576
Gov Fund Type Transfers - Other Agencies	2,412,221	2,137,100	2,137,100	2,137,100
Refunds & Reimbursements	9,063	15,400	15,400	15,400
Total Resources	6,054,061	5,878,179	5,565,667	5,565,667
Expenditures				
Personal Services-Salaries	4,525,307	4,849,353	4,849,353	4,849,353
Personal Travel In State	5,036	5,100	5,100	5,100
State Vehicle Operation	53,397	39,000	39,000	39,000
Depreciation	53,307	40,500	40,500	40,500
Personal Travel Out of State	115	24,500	24,500	24,500
Office Supplies	21,267	31,100	31,100	31,100
Other Supplies	0	100	100	100
Printing & Binding	198	800	800	800
Postage	4,503	7,500	7,500	7,500
Communications	32,444	34,200	34,200	34,200
Professional & Scientific Services	3,970	54,000	4,000	4,000
Outside Services	16,550	10,800	10,800	10,800
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	159,899	80,014	80,014	80,014
ITS Reimbursements	62,099	142,382	62,382	62,382
IT Outside Services	127,922	103,400	23,400	23,400
Gov Fund Type Transfers - Attorney General Services	171,025	220,000	220,000	220,000
Gov Fund Type Transfers - Auditor of State Services	3,078	4,050	4,050	4,050
Gov Fund Type Transfers - Other Agencies Services	9,338	6,210	6,210	6,210
Equipment	0	10,000	10,000	10,000
Office Equipment	0	1,100	1,100	1,100
Equipment - Non-Inventory	0	15,462	2,950	2,950
IT Equipment	179,585	197,908	107,908	107,908
Other Expense & Obligations	0	200	200	200
Balance Carry Forward (Approps)	312,512	0	0	0
Reversions	312,512	0	0	0
Total Expenditures	6,054,061	5,878,179	5,565,667	5,565,667

Health Facilities Division

General Fund

Appropriation Description

To protect the health, safety and welfare of consumers of various health-related programs.

Health Facilities Division Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	170,953	200,207	0	0
Appropriation	4,734,682	4,866,882	4,866,882	5,185,782
Federal Support	9,154,642	10,593,841	10,593,841	10,593,841
Intra State Receipts	875,233	0	0	0
Gov Fund Type Transfers - Other Agencies	297,931	290,764	290,764	290,764
Fees, Licenses & Permits	64,600	62,050	62,000	62,000
Refunds & Reimbursements	500	2,000	2,000	2,000
Total Resources	15,298,541	16,015,744	15,815,487	16,134,387
Expenditures				
Personal Services-Salaries	11,203,534	12,604,063	12,604,063	12,604,063
Personal Travel In State	350,462	472,970	472,970	472,970
State Vehicle Operation	162,013	169,100	169,100	169,100
Depreciation	174,015	169,100	169,100	169,100
Personal Travel Out of State	0	25,000	25,000	25,000
Office Supplies	35,799	45,810	45,810	45,810
Equipment Maintenance Supplies	0	100	100	100
Other Supplies	374	700	700	700
Printing & Binding	1,521	3,200	3,200	3,200
Postage	22,952	21,100	21,100	21,100
Communications	82,916	87,900	87,900	87,900
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	113,879	61,600	61,600	61,600
Outside Services	4,830	238,800	238,800	238,800
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	168,041	170,510	170,500	170,500
ITS Reimbursements	1,156,484	312,730	252,700	252,700
IT Outside Services	55,881	122,800	62,800	62,800
Gov Fund Type Transfers - Attorney General Services	0	2,000	2,000	2,000
Gov Fund Type Transfers - Auditor of State Services	8,672	11,900	11,900	11,900
Gov Fund Type Transfers - Other Agencies Services	921,226	1,077,206	1,077,206	1,077,206
Office Equipment	7,148	100	100	100
Equipment - Non-Inventory	0	20,707	500	500
IT Equipment	142,483	112,238	52,238	52,238
Other Expense & Obligations	0	10	0	0
Health Reimbursements & Aids	285,896	285,000	285,000	285,000
Balance Carry Forward (Approps)	200,207	0	0	318,900
Reversions	200,207	0	0	0
Total Expenditures	15,298,541	16,015,744	15,815,487	16,134,387

Food and Consumer Safety

General Fund

table gambling activities and certify targeted small businesses for state loans and procurement opportunities.

Appropriation Description

The purpose of Food and Consumer Safety is to regulate food -related establishments and social and chari-

Food and Consumer Safety Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	574,819	574,819	574,819	574,819
Federal Support	827,840	709,200	709,200	709,200
Gov Fund Type Transfers - Other Agencies	10,280	10,000	10,000	10,000
Fees, Licenses & Permits	3,387,169	4,456,885	4,456,885	4,456,885
Refunds & Reimbursements	4,036	1,000	1,000	1,000
Unearned Receipts	0	100	100	100
Other	433	0	0	0
Total Resources	4,804,576	5,752,004	5,752,004	5,752,004
Expenditures				
Personal Services-Salaries	2,953,330	3,142,462	3,142,462	3,142,462
Personal Travel In State	26,682	36,000	36,000	36,000
State Vehicle Operation	50,491	63,656	63,656	63,656
Depreciation	99,039	127,058	127,058	127,058
Personal Travel Out of State	0	29,000	29,000	29,000
Office Supplies	12,546	21,000	21,000	21,000
Other Supplies	615	2,500	2,500	2,500
Printing & Binding	6,655	5,000	5,000	5,000
Uniforms & Related Items	198	0	0	0
Postage	34,063	40,000	40,000	40,000
Communications	23,519	26,000	26,000	26,000
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	37,072	55,000	55,000	55,000
Outside Services	41,175	80,000	80,000	80,000
Intra-State Transfers	0	807,303	807,303	807,303
Reimbursement to Other Agencies	459,966	453,000	453,000	453,000
ITS Reimbursements	40,154	47,000	47,000	47,000
IT Outside Services	145,994	588,525	588,525	588,525
Gov Fund Type Transfers - Auditor of State Services	3,722	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies Services	824,630	47,000	47,000	47,000
Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	5,500	5,500	5,500
IT Equipment	5,785	125,000	125,000	125,000
Other Expense & Obligations	14,125	10,000	10,000	10,000
Refunds-Other	24,819	35,000	35,000	35,000
Total Expenditures	4,804,576	5,752,004	5,752,004	5,752,004

Racing and Gaming Regulatory Revolving Fund

gambling boats, gambling structures and racetrack enclosures to protect the public and to assure the integrity of licensed facilities and participants.

Racing and Gaming Revolving Fund

Appropriation Description

Administer the laws and rules on pari-mutuel wagering at racetracks and gambling at excursion

Racing and Gaming Regulatory Revolving Fund Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	169,129	0	0
Appropriation	6,796,481	6,869,938	6,912,974	6,912,974
Salary Adjustment	73,457	43,036	0	0
Gov Fund Type Transfers - Other Agencies	15,502	7,800	7,800	7,800
Refunds & Reimbursements	8,010	100	100	100
Total Resources	6,893,450	7,090,003	6,920,874	6,920,874
Expenditures				
Personal Services-Salaries	4,954,701	5,191,618	5,191,618	5,191,618
Personal Travel In State	16,689	15,000	15,000	15,000
State Vehicle Operation	3,541	2,400	2,400	2,400
Depreciation	3,540	3,540	3,540	3,540
Personal Travel Out of State	8,195	38,960	38,960	38,960
Office Supplies	11,711	12,000	12,000	12,000
Equipment Maintenance Supplies	16,008	13,239	13,239	13,239
Professional & Scientific Supplies	1,483	1,200	1,200	1,200
Printing & Binding	519	1,000	1,000	1,000
Postage	2,039	1,800	1,800	1,800
Communications	132,243	144,000	144,000	144,000
Rentals	71,678	71,678	71,678	71,678
Professional & Scientific Services	888,741	844,665	844,665	844,665
Outside Services	(127,813)	369,429	200,300	200,300
Reimbursement to Other Agencies	23,559	21,600	21,600	21,600
ITS Reimbursements	98,230	102,000	102,000	102,000
IT Outside Services	347,711	101,777	101,777	101,777
Gov Fund Type Transfers - Attorney General Services	50,501	51,600	51,600	51,600
Gov Fund Type Transfers - Other Agencies Services	207,649	93,897	93,897	93,897
Equipment	1,190	3,600	3,600	3,600
Office Equipment	8,157	100	100	100
Equipment - Non-Inventory	0	100	100	100
IT Equipment	4,051	4,800	4,800	4,800
Balance Carry Forward (Approps)	169,129	0	0	0
Total Expenditures	6,893,450	7,090,003	6,920,874	6,920,874

DIA - Use Tax

Road Use Tax Fund

Appropriation Description

DIA - USE TAX

DIA - Use Tax Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	1,623,897	1,623,897	1,623,897	1,623,897
Total Resources	1,623,897	1,623,897	1,623,897	1,623,897
Expenditures				
Intra-State Transfers	0	1,623,897	1,623,897	1,623,897
Gov Fund Type Transfers - Other Agencies Services	1,623,897	0	0	0
Total Expenditures	1,623,897	1,623,897	1,623,897	1,623,897

Health Facilities Database Enhancement

Enhancements will allow for greater access and customization of reporting.

Technology Reinvestment Fund

Appropriation Description

Create self-service reporting capability within the updated Health Facilities Divisions database.

Health Facilities Database Enhancement Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	0	0	250,000
Total Resources	0	0	0	250,000
Expenditures				
IT Outside Services	0	0	0	250,000
Total Expenditures	0	0	0	250,000

Food Safety Data System Enhancement & GovConnect Interface

Agriculture, Health, E-inspection and Registration) and integrate the new system with the GovConnect-Iowa portal.

Technology Reinvestment Fund

Appropriation Description

Replace Iowas aging food and lodging licensing and inspection system with SAFHER (System for Food,

Food Safety Data System Enhancement & GovConnect Interface Financial Summary

Object Class	FY 2021 Actuals	FY 2022	FY 2023	FY 2023
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	0	0	410,000
Total Resources	0	0	0	410,000
Expenditures				
IT Outside Services	0	0	0	410,000
Total Expenditures	0	0	0	410,000

Administrative Hearings E-filing Upgrade

Technology Reinvestment Fund

Appropriation Description

Create electronic forms to enhance the divisions e-filing system. The enhancements will improve overall efficiency and reduce errors.

Administrative Hearings E-filing Upgrade Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	0	0	100,000
Total Resources	0	0	0	100,000
Expenditures				
IT Outside Services	0	0	0	100,000
Total Expenditures	0	0	0	100,000

CAB Foster Care Registry

Technology Reinvestment Fund

Appropriation Description

To secure and maintain a registry of children receiving foster care, required in Iowa Code, 237.17.

CAB Foster Care Registry Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	350,000	0	0
Total Resources	0	350,000	0	0
Expenditures				
ITS Reimbursements	0	350,000	0	0
Total Expenditures	0	350,000	0	0

SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF

Technology Reinvestment Fund

Appropriation Description

The purpose of the appropriation is to provide funding to develop the Claims Recovery System

(CRS), Online Submission (OLS) or Indigent Defense Online Case Information Tracking (iDOCIT) applications for the State Public Defender's Office. The development of such systems modernize and improve paper-based claim process, improve the audit process for claims paid to contract attorneys, and better monitor and track the thousands of cases handled by the Public Defender System.

SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	138,800	138,800	138,800	0
Total Resources	138,800	138,800	138,800	0
Expenditures				
ITS Reimbursements	0	138,800	138,800	0
Balance Carry Forward (Approps)	138,800	0	0	0
Total Expenditures	138,800	138,800	138,800	0

Fund Detail

Inspections & Appeals, Department of Fund Detail

Funds	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Inspections & Appeals, Department of	2,363,581	2,201,938	1,997,368	2,038,783
Medicaid Fraud Account Fund	191,054	150,000	150,000	150,000
ICAB Donations and Gifts	77,584	58,491	62,083	44,877
Indian Gaming Monitoring Fund	821,829	777,939	748,515	800,138
Amusement Devices Special Fund	1,265,190	1,207,769	1,031,045	1,038,029
Inspections and Appeals Clearing	7,924	7,739	5,725	5,739
Racing Commission	17,630,372	17,940,469	18,484,197	18,125,070
Racing and Gaming Revolving Fund	6,854,145	7,080,348	7,674,724	7,263,515
Horse Racing Promotion Fund	1,602	1,275	1,275	1,275
Unclaimed Winnings Fund	305,729	311,094	316,246	316,459
Racing Commission Clearing Account	1,123	1,124	1,124	1,124
Iowa Greyhound Pari-mutuel Racing Fund	10,467,773	10,546,628	10,490,828	10,542,697

Racing and Gaming Revolving Fund

Fund Description

Racing and Gaming Revolving Fund

Racing and Gaming Revolving Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	395,416	(15,793)	578,583	167,374
Adjustment to Balance Forward	650	0	0	0
Fees, Licenses & Permits	6,455,742	7,096,141	7,096,141	7,096,141
Refunds & Reimbursements	2,337	0	0	0
Total Racing and Gaming Revolving Fund	6,854,145	7,080,348	7,674,724	7,263,515
Expenditures				
Appropriation	6,869,938	6,912,974	6,912,974	6,912,974
Balance Carry Forward (Funds)	(15,793)	167,374	761,750	350,541
Total Racing and Gaming Revolving Fund	6,854,145	7,080,348	7,674,724	7,263,515

Medicaid Fraud Account Fund

Fund Description

Medicaid Fraud Fund

Medicaid Fraud Account Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	(271)	0	0
Reversions	1,129	0	0	0
Refunds & Reimbursements	189,925	150,271	150,000	150,000
Total Medicaid Fraud Account Fund	191,054	150,000	150,000	150,000
Expenditures				
Refunds-Other	1,324	0	0	0
Appropriation	190,000	150,000	150,000	150,000
Balance Carry Forward (Funds)	(271)	0	0	0
Total Medicaid Fraud Account Fund	191,053	150,000	150,000	150,000

Unclaimed Winnings Fund

Fund Description

This fund is used to account for unclaimed winnings at state racetracks. Moneys are dispersed in accordance with Ch. 99D.13.

Unclaimed Winnings Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	213	5,365	5,578
Intra State Receipts	0	210,881	210,881	210,881
Reversions	186,362	0	0	0
Unearned Receipts	119,367	100,000	100,000	100,000
Total Unclaimed Winnings Fund	305,729	311,094	316,246	316,459
Expenditures				
Appropriation	305,516	305,516	305,516	305,516
Balance Carry Forward (Funds)	213	5,578	10,730	10,943
Total Unclaimed Winnings Fund	305,729	311,094	316,246	316,459

Amusement Devices Special Fund

Fund Description

AMUSEMENT DEVICES SPECIAL FUND

Amusement Devices Special Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	858,021	862,927	686,203	693,187
Interest	1,934	12,000	12,000	12,000
Fees, Licenses & Permits	405,235	332,842	332,842	332,842
Total Amusement Devices Special Fund	1,265,190	1,207,769	1,031,045	1,038,029
Expenditures				
Personal Services-Salaries	221,587	302,882	302,882	302,882
Personal Travel In State	0	100	100	100
Personal Travel Out of State	1,797	0	0	0
Office Supplies	0	2,000	2,000	2,000
Professional & Scientific Services	21,738	0	0	0
Outside Services	0	100	100	100
Reimbursement to Other Agencies	2,965	2,500	2,500	2,500
ITS Reimbursements	2,878	2,500	2,500	2,500
Other Expense & Obligations	2,300	2,000	2,000	2,000
Balance Carry Forward (Funds)	862,927	693,187	516,463	523,447
IT Outside Services	0	45,000	45,000	45,000
IT Equipment	0	2,500	2,500	2,500
Gov Fund Type Transfers - Other Agencies Services	149,000	155,000	155,000	155,000
Total Amusement Devices Special Fund	1,265,190	1,207,769	1,031,045	1,038,029

Iowa Greyhound Pari-mutuel Racing Fund

Fund Description

Iowa Greyhound Pari-mutuel Racing Fund

Iowa Greyhound Pari-mutuel Racing Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	179,759	231,628	175,828	227,697
Interest	2,314	15,000	15,000	15,000
Fees, Licenses & Permits	10,285,700	10,300,000	10,300,000	10,300,000
Total Iowa Greyhound Pari-mutuel Racing Fund	10,467,773	10,546,628	10,490,828	10,542,697
Expenditures				
Printing & Binding	0	100	100	100
Postage	791	100	100	100
Other Expense & Obligations	10,235,355	10,318,731	10,318,731	10,318,731
Balance Carry Forward (Funds)	231,628	227,697	171,897	223,766
Total Iowa Greyhound Pari-mutuel Racing Fund	10,467,773	10,546,628	10,490,828	10,542,697