

# **Dept of Inspections & Appeals Budgets**

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# Inspections & Appeals, Department of

## Mission Statement

**OPERATIONAL DIVISIONS:** To fairly and impartially investigate, regulate, inspect and adjudicate to ensure efficient government, compliance with the law and protection of the health, safety, welfare and economic well-being of Iowans. **CHILD ADVOCACY BOARD:** Advocating for the protection of Iowa's children and improvement of the child welfare system. **EMPLOYMENT APPEAL BOARD:** A quasi-judicial state agency legislatively mandated to hear and decide contested cases under chapter 8A, subchapter IV, and chapters 80, 88, 91C, 96 and 97B and provide timely adjudication on matters under their review. **RACING & GAMING COMMISSION:** Administer the laws and rules on pari-mutuel wagering at racetracks and gambling at excursion gambling boats, gambling structures and racetrack enclosures to protect the public and to assure the integrity of licensed facilities and participants. **STATE PUBLIC DEFENDER:** Ensuring high-

quality & efficient representation for indigent persons in Iowa.

## Description

The Department of Inspections and Appeals (DIA) is a multi-faceted agency charged with protecting the health, safety and well-being of Iowans. The agency is responsible for the regulation of health care providers and suppliers, restaurants and grocery stores, social and charitable gambling operations, hotels and motels, pari-mutuel racetracks, and excursion boat gambling locations. Department staff investigates alleged fraud in the State's public assistance programs and conducts contested case hearings to settle disputes between Iowans and various state government agencies. The Department advocates for abused and neglected children through the court-appointed advocacy program and local citizen foster care review board program. The Department provides legal representation to indigent persons accused in juvenile and criminal cases.

## Performance Measures

Measure	FY 2017 Actuals Achieved	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Ratio Average # Months for NF Survey vs Federal Guidelines	11.3	12.9	12.9	12.9
Percent of Complaint Investigations Initiated Timely	98.9	95	95	95
%Pre-Eligibility Investigations Completed w/in 10 Working Days	92	90	90	90
Average Days Processing Time for an Indigent Defense Claim	16.76	35	35	35

## Financial Summary

Object Category	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	79,256,877	78,867,140	78,889,477	83,551,062
Receipts from Other Entities	21,024,208	22,493,975	22,492,482	22,492,482
Interest, Dividends, Bonds & Loans	40,542	2,600	2,600	2,600
Fees, Licenses & Permits	18,817,257	18,507,207	18,507,207	18,507,207
Refunds & Reimbursements	645,652	763,829	763,829	763,829
Miscellaneous	332,471	160,748	160,748	160,748
Beginning Balance and Adjustments	6,984,965	2,186,525	1,670,573	2,169,287
<b>Total Resources</b>	<b>127,101,972</b>	<b>122,982,024</b>	<b>122,486,916</b>	<b>127,647,215</b>
<b>Expenditures</b>				
Personal Services	54,774,359	58,428,068	57,468,535	58,468,535
Travel & Subsistence	1,335,015	1,349,824	1,355,823	1,355,823
Supplies & Materials	598,541	621,545	621,545	621,545
Contractual Services and Transfers	43,680,390	42,441,228	43,417,099	43,417,099
Equipment & Repairs	701,094	368,618	368,618	368,618
Claims & Miscellaneous	14,952,920	10,328,438	10,328,438	14,328,438
Licenses, Permits, Refunds & Other	84,102	1	1	1
State Aid & Credits	307,765	285,000	285,000	285,000
Budget Adjustments	0	0	0	(338,415)
Appropriation Transfer Out Legislative not 8.39	65,000	0	0	0
Appropriations	7,000,015	6,990,015	6,990,015	6,990,015
Reversions	1,416,246	0	0	0
Balance Carry Forward	2,186,525	2,169,287	1,651,842	2,150,556
<b>Total Expenditures</b>	<b>127,101,972</b>	<b>122,982,024</b>	<b>122,486,916</b>	<b>127,647,215</b>
Full Time Equivalents	516	553	541	541

## Appropriations from General Fund

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Child Advocacy Board	2,578,968	2,493,081	2,493,081	2,470,615
Employment Appeal Board	40,619	39,266	39,266	38,912
Administration Division	524,632	516,234	516,234	511,559
Administrative Hearings Div.	653,276	631,520	631,520	625,808
Investigations Division	2,475,820	2,393,368	2,393,368	2,371,799
Health Facilities Division	4,899,541	4,727,300	4,727,300	4,684,724
Food and Consumer Safety	573,934	554,821	554,821	549,799
Total Inspections & Appeals, Department of	11,746,790	11,355,590	11,355,590	11,253,216
Indigent Defense Appropriation	33,901,929	33,444,448	33,444,448	37,444,448
Public Defender	25,724,762	26,182,243	26,182,243	26,946,202
<b>Total Public Defender</b>	<b>59,626,691</b>	<b>59,626,691</b>	<b>59,626,691</b>	<b>64,390,650</b>

## Appropriations from Other Funds

<b>Appropriations</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
DIA - Use Tax	1,623,897	1,623,897	1,623,897	1,623,897
Total Inspections & Appeals, Department of	1,623,897	1,623,897	1,623,897	1,623,897
SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF	0	66,463	88,800	88,800
Total Public Defender	0	66,463	88,800	88,800
Racing and Gaming Regulatory Revolving Fund	6,194,499	6,194,499	6,194,499	6,194,499
Total Racing Commission	6,194,499	6,194,499	6,194,499	6,194,499

## Appropriations Detail

inal, juvenile, and other eligible proceedings in the most efficient and fiscally responsible manner.

### Indigent Defense Appropriation

#### General Fund

#### Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in crim-

### Indigent Defense Appropriation Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	29,601,929	33,444,448	33,444,448	37,444,448
Supplementals	4,300,000	0	0	0
Local Governments	1,642,882	1,632,542	1,632,542	1,632,542
Gov Fund Type Transfers - Other Agencies	34,339	1	1	1
Refunds & Reimbursements	124,177	140,325	140,325	140,325
<b>Total Resources</b>	<b>35,703,327</b>	<b>35,217,316</b>	<b>35,217,316</b>	<b>39,217,316</b>
<b>Expenditures</b>				
Personal Travel In State	95	0	0	0
Office Supplies	2,403	1,350	1,350	1,350
Other Supplies	0	800	800	800
Postage	535	0	0	0
Professional & Scientific Services	32,934,370	33,466,073	33,466,073	33,466,073
Outside Services	2,166,868	1,100,000	1,100,000	1,100,000
Intra-State Transfers	0	431,482	431,482	431,482
Gov Fund Type Transfers - Other Agencies Services	222,414	217,611	217,611	217,611
Claims	0	0	0	4,000,000
Reversions	376,643	0	0	0
<b>Total Expenditures</b>	<b>35,703,327</b>	<b>35,217,316</b>	<b>35,217,316</b>	<b>39,217,316</b>

## Child Advocacy Board

### General Fund

teers that serve as effective voices for individual children in Iowa's child welfare system and by promoting system-wide policies and practices that are in all children's best interests.

### Appropriation Description

To advocate for the best interests of abused and neglected children by supporting community volun-

## Child Advocacy Board Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	117	0	0	0
Appropriation	2,666,487	2,493,081	2,493,081	2,470,615
Legislative Reductions	(87,519)	0	0	0
Federal Support	20,000	0	0	0
Gov Fund Type Transfers - Other Agencies	647,081	652,545	652,545	652,545
Refunds & Reimbursements	8,000	0	0	0
<b>Total Resources</b>	<b>3,254,166</b>	<b>3,145,626</b>	<b>3,145,626</b>	<b>3,123,160</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,748,921	2,706,724	2,706,724	2,706,724
Personal Travel In State	42,063	44,100	44,100	44,100
State Vehicle Operation	350	2	2	2
Personal Travel Out of State	2,399	2,001	2,001	2,001
Office Supplies	39,982	40,001	40,001	40,001
Printing & Binding	134	101	101	101
Postage	18,544	21,001	21,001	21,001
Communications	30,024	23,200	23,200	23,200
Rentals	39,835	43,002	43,002	43,002
Utilities	2,344	1,100	1,100	1,100
Professional & Scientific Services	60,956	65,550	65,550	65,550
Outside Services	2,332	2,500	2,500	2,500
Advertising & Publicity	293	1	1	1
Reimbursement to Other Agencies	38,984	40,450	40,450	40,450
ITS Reimbursements	23,565	25,193	25,193	25,193
Gov Fund Type Transfers - Auditor of State Services	984	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	116,024	120,000	120,000	120,000
Equipment	1,151	1,500	1,500	1,500
Equipment - Non-Inventory	395	500	500	500
IT Equipment	47,985	7,700	7,700	7,700
Reversions	36,900	0	0	0
Recommendation Adjustment	0	0	0	(22,466)
<b>Total Expenditures</b>	<b>3,254,166</b>	<b>3,145,626</b>	<b>3,145,626</b>	<b>3,123,160</b>

## Employment Appeal Board

### General Fund

### Appropriation Description

The purpose of the Employment Appeal Board is to timely adjudicate the rights and duties of workers and

employers under unemployment laws and final resolution of contested OSHA cases. The Board serves as the final administrative law forum for unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA).

## Employment Appeal Board Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	5,262	0	0	0
Appropriation	41,998	39,266	39,266	38,912
Legislative Reductions	(1,379)	0	0	0
Gov Fund Type Transfers - Other Agencies	1,109,777	1,124,177	1,124,177	1,124,177
Refunds & Reimbursements	195	0	0	0
<b>Total Resources</b>	<b>1,155,853</b>	<b>1,163,443</b>	<b>1,163,443</b>	<b>1,163,089</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,051,094	1,066,339	1,066,339	1,066,339
Personal Travel In State	350	400	400	400
Office Supplies	35,580	31,550	31,550	31,550
Equipment Maintenance Supplies	0	1	1	1
Printing & Binding	230	350	350	350
Postage	9,148	10,050	10,050	10,050
Communications	6,562	5,500	5,500	5,500
Outside Services	708	100	100	100
Reimbursement to Other Agencies	39,686	41,900	41,900	41,900
ITS Reimbursements	5,074	5,300	5,300	5,300
Gov Fund Type Transfers - Auditor of State Services	1,250	1,401	1,401	1,401
Gov Fund Type Transfers - Other Agencies Services	0	1	1	1
Equipment - Non-Inventory	180	200	200	200
IT Equipment	591	350	350	350
Other Expense & Obligations	0	1	1	1
Reversions	5,399	0	0	0
Recommendation Adjustment	0	0	0	(354)
<b>Total Expenditures</b>	<b>1,155,853</b>	<b>1,163,443</b>	<b>1,163,443</b>	<b>1,163,089</b>



## Public Defender

### General Fund

inal, juvenile, and other eligible proceedings in the most efficient and fiscally responsible manner.

### Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in crim-

## Public Defender Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	47,979	0	0	0
Appropriation	26,182,243	26,182,243	26,182,243	26,946,202
Legislative Reductions	(457,481)	0	0	0
Intra State Receipts	0	431,482	431,482	431,482
Gov Fund Type Transfers - Other Agencies	54,610	312,121	312,121	312,121
Refunds & Reimbursements	56	0	0	0
Unearned Receipts	3,120	0	0	0
<b>Total Resources</b>	<b>25,830,527</b>	<b>26,925,846</b>	<b>26,925,846</b>	<b>27,689,805</b>
<b>Expenditures</b>				
Personal Services-Salaries	23,147,180	24,574,955	24,574,955	25,574,955
Personal Travel In State	138,599	165,452	165,452	165,452
State Vehicle Operation	5,689	6,000	6,000	6,000
Depreciation	5,446	5,500	5,500	5,500
Personal Travel Out of State	3,431	9,536	9,536	9,536
Office Supplies	107,479	110,975	110,975	110,975
Facility Maintenance Supplies	93	500	500	500
Other Supplies	490	500	500	500
Printing & Binding	5,749	7,500	7,500	7,500
Postage	86,196	100,000	100,000	100,000
Communications	163,272	170,000	170,000	170,000
Rentals	858,047	799,738	799,738	799,738
Utilities	50,769	54,800	54,800	54,800
Professional & Scientific Services	49,056	296,654	296,654	296,654
Outside Services	185,839	88,664	88,664	88,664
Outside Repairs/Service	2,083	500	500	500
Reimbursement to Other Agencies	183,306	198,922	198,922	198,922
ITS Reimbursements	111,401	65,322	65,322	65,322
IT Outside Services	158,998	32,666	32,666	32,666
Gov Fund Type Transfers - Other Agencies Services	18,486	23,553	23,553	23,553
Office Equipment	594	3,000	3,000	3,000
Equipment - Non-Inventory	0	4,000	4,000	4,000
IT Equipment	192,856	206,609	206,609	206,609
Other Expense & Obligations	326	500	500	500
Reversions	355,145	0	0	0
Recommendation Adjustment	0	0	0	(236,041)
<b>Total Expenditures</b>	<b>25,830,527</b>	<b>26,925,846</b>	<b>26,925,846</b>	<b>27,689,805</b>

## Administration Division

### General Fund

### Appropriation Description

To lead the department and provide administrative and fiscal services to the department.

### Administration Division Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	22,265	0	0	0
Appropriation	542,434	516,234	516,234	511,559
Legislative Reductions	(17,802)	0	0	0
Federal Support	329,425	338,000	338,000	338,000
Gov Fund Type Transfers - Other Agencies	561,730	684,159	684,159	684,159
Appropriation Transfer In Legislative not 8.39	65,000	0	0	0
Refunds & Reimbursements	179	2	2	2
<b>Total Resources</b>	<b>1,503,231</b>	<b>1,538,395</b>	<b>1,538,395</b>	<b>1,533,720</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,328,908	1,377,055	1,377,055	1,377,055
Personal Travel In State	800	1	1	1
Office Supplies	10,425	6,900	6,900	6,900
Equipment Maintenance Supplies	0	2	2	2
Other Supplies	30	1	1	1
Printing & Binding	85	22	22	22
Postage	286	302	302	302
Communications	12,824	12,750	12,750	12,750
Outside Services	3,677	2,000	2,000	2,000
Outside Repairs/Service	21	1	1	1
Reimbursement to Other Agencies	58,505	57,500	57,500	57,500
ITS Reimbursements	68,475	68,000	68,000	68,000
Gov Fund Type Transfers - Auditor of State Services	1,158	1,100	1,100	1,100
Gov Fund Type Transfers - Other Agencies Services	954	1,002	1,002	1,002
Equipment	0	3	3	3
Equipment - Non-Inventory	395	3	3	3
IT Equipment	11,512	11,750	11,750	11,750
Other Expense & Obligations	0	3	3	3
Reversions	5,176	0	0	0
Recommendation Adjustment	0	0	0	(4,675)
<b>Total Expenditures</b>	<b>1,503,231</b>	<b>1,538,395</b>	<b>1,538,395</b>	<b>1,533,720</b>

## Administrative Hearings Div.

### General Fund

### Appropriation Description

The purpose of the Administrative Hearings Division is to afford citizens with due process for adverse

actions taken by state agencies. The Administrative Hearings Division conducts quasi-judicial contested case hearings involving Iowans who disagree with an administrative ruling issued by a state government agency. The Division issues a proposed decision subject to final review by the director of the agency involved in the contested case proceeding.

## Administrative Hearings Div. Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	54,905	0	0	0
Appropriation	675,445	631,520	631,520	625,808
Legislative Reductions	(22,169)	0	0	0
Reimbursement from Other Agencies	5,971	6,501	6,501	6,501
Gov Fund Type Transfers - Other Agencies	2,599,699	2,651,351	2,651,351	2,651,351
Refunds & Reimbursements	45,195	50,002	50,002	50,002
<b>Total Resources</b>	<b>3,359,045</b>	<b>3,339,374</b>	<b>3,339,374</b>	<b>3,333,662</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,966,193	3,114,466	3,114,466	3,114,466
Personal Travel In State	1,476	1,000	1,000	1,000
Personal Travel Out of State	16,413	10,000	10,000	10,000
Office Supplies	11,689	7,502	7,502	7,502
Equipment Maintenance Supplies	0	1	1	1
Other Supplies	0	1	1	1
Printing & Binding	2,580	2,501	2,501	2,501
Postage	22,691	22,000	22,000	22,000
Communications	19,208	18,950	18,950	18,950
Outside Services	22,064	10,000	10,000	10,000
Reimbursement to Other Agencies	86,564	83,700	83,700	83,700
ITS Reimbursements	59,108	64,300	64,300	64,300
IT Outside Services	0	1	1	1
Gov Fund Type Transfers - Auditor of State Services	2,990	2,950	2,950	2,950
Gov Fund Type Transfers - Other Agencies Services	11,266	1	1	1
Equipment	0	1	1	1
Equipment - Non-Inventory	740	1,000	1,000	1,000
IT Equipment	79,742	1,000	1,000	1,000
Reversions	56,321	0	0	0
Recommendation Adjustment	0	0	0	(5,712)
<b>Total Expenditures</b>	<b>3,359,045</b>	<b>3,339,374</b>	<b>3,339,374</b>	<b>3,333,662</b>

## Investigations Division

### General Fund

### Appropriation Description

To conduct audits and investigations for statewide program integrity.

### Investigations Division Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	58,516	0	0	0
Appropriation	2,559,838	2,393,368	2,393,368	2,371,799
Legislative Reductions	(84,018)	0	0	0
Federal Support	818,334	895,463	895,463	895,463
Gov Fund Type Transfers - Other Agencies	2,366,362	2,611,651	2,611,651	2,611,651
Refunds & Reimbursements	4,709	9,500	9,500	9,500
<b>Total Resources</b>	<b>5,723,741</b>	<b>5,909,982</b>	<b>5,909,982</b>	<b>5,888,413</b>
<b>Expenditures</b>				
Personal Services-Salaries	4,660,907	5,160,040	5,160,040	5,160,040
Personal Travel In State	25,879	26,100	26,100	26,100
State Vehicle Operation	54,272	56,000	56,000	56,000
Depreciation	58,451	54,500	54,500	54,500
Personal Travel Out of State	17,129	17,201	17,201	17,201
Office Supplies	32,893	20,101	20,101	20,101
Equipment Maintenance Supplies	0	2	2	2
Other Supplies	0	1	1	1
Printing & Binding	298	178	178	178
Postage	7,417	7,451	7,451	7,451
Communications	44,466	42,550	42,550	42,550
Rentals	412	500	500	500
Professional & Scientific Services	2,980	3,001	3,001	3,001
Outside Services	24,377	20,900	20,900	20,900
Intra-State Transfers	0	5,000	5,000	5,000
Outside Repairs/Service	1,190	800	800	800
Reimbursement to Other Agencies	111,626	107,000	107,000	107,000
ITS Reimbursements	62,759	64,950	64,950	64,950
Gov Fund Type Transfers - Attorney General Services	310,832	314,000	314,000	314,000
Gov Fund Type Transfers - Auditor of State Services	3,902	4,001	4,001	4,001
Gov Fund Type Transfers - Other Agencies Services	4,507	203	203	203
Equipment	0	1	1	1
Office Equipment	15,763	0	0	0
Equipment - Non-Inventory	4,005	501	501	501
IT Equipment	120,917	5,000	5,000	5,000
Other Expense & Obligations	375	1	1	1
Reversions	158,384	0	0	0
Recommendation Adjustment	0	0	0	(21,569)
<b>Total Expenditures</b>	<b>5,723,741</b>	<b>5,909,982</b>	<b>5,909,982</b>	<b>5,888,413</b>

## Health Facilities Division

### General Fund

### Appropriation Description

To protect the health, safety and welfare of consumers of various health-related programs.

### Health Facilities Division Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	79,046	0	0	0
Appropriation	5,065,809	4,727,300	4,727,300	4,684,724
Legislative Reductions	(166,268)	0	0	0
Federal Support	9,644,242	9,684,222	9,684,222	9,684,222
Gov Fund Type Transfers - Other Agencies	158,153	150,250	150,250	150,250
Fees, Licenses & Permits	62,500	0	0	0
Refunds & Reimbursements	500	64,000	64,000	64,000
<b>Total Resources</b>	<b>14,843,982</b>	<b>14,625,772</b>	<b>14,625,772</b>	<b>14,583,196</b>
<b>Expenditures</b>				
Personal Services-Salaries	11,558,998	12,028,123	12,028,123	12,028,123
Personal Travel In State	408,512	393,428	393,428	393,428
State Vehicle Operation	138,380	135,001	135,001	135,001
Depreciation	164,880	160,001	160,001	160,001
Personal Travel Out of State	32,775	25,000	25,000	25,000
Office Supplies	60,619	50,002	50,002	50,002

## Health Facilities Division Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Equipment Maintenance Supplies	0	1	1	1
Other Supplies	28	1	1	1
Printing & Binding	6,983	7,502	7,502	7,502
Postage	21,930	22,100	22,100	22,100
Communications	77,803	85,100	85,100	85,100
Rentals	0	1	1	1
Professional & Scientific Services	124,850	131,001	131,001	131,001
Outside Services	24,265	16,645	16,645	16,645
Intra-State Transfers	0	50,000	50,000	50,000
Outside Repairs/Service	1,254	0	0	0
Reimbursement to Other Agencies	154,997	151,062	151,062	151,062
ITS Reimbursements	181,676	132,300	132,300	132,300
IT Outside Services	16,135	0	0	0
Gov Fund Type Transfers - Attorney General Services	37,954	40,000	40,000	40,000
Gov Fund Type Transfers - Auditor of State Services	11,791	11,801	11,801	11,801
Gov Fund Type Transfers - Other Agencies Services	1,103,806	900,001	900,001	900,001
Office Equipment	184	0	0	0
Equipment - Non-Inventory	766	0	0	0
IT Equipment	163,272	1,700	1,700	1,700
Other Expense & Obligations	0	2	2	2
Appropriation Transfer Out Legislative not 8.39	65,000	0	0	0
Health Reimbursements & Aids	307,765	285,000	285,000	285,000
Reversions	179,360	0	0	0
Recommendation Adjustment	0	0	0	(42,576)
<b>Total Expenditures</b>	<b>14,843,982</b>	<b>14,625,772</b>	<b>14,625,772</b>	<b>14,583,196</b>

## Food and Consumer Safety

### General Fund

table gambling activities and certify targeted small businesses for state loans and procurement opportunities.

### Appropriation Description

The purpose of Food and Consumer Safety is to regulate food-related establishments and social and chari-

## Food and Consumer Safety Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	651	269,340	0	269,340
Appropriation	593,411	554,821	554,821	549,799
Legislative Reductions	(19,477)	0	0	0
Federal Support	1,015,362	1,005,000	1,005,000	1,005,000
Intra State Receipts	0	1	1	1
Gov Fund Type Transfers - Other Agencies	16,240	17,500	17,500	17,500
Fees, Licenses & Permits	1,864,221	1,679,865	1,679,865	1,679,865
Refunds & Reimbursements	6,298	0	0	0
<b>Total Resources</b>	<b>3,476,706</b>	<b>3,526,527</b>	<b>3,257,187</b>	<b>3,521,505</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,520,839	2,586,184	2,586,184	2,586,184
Personal Travel In State	19,483	25,000	25,000	25,000
State Vehicle Operation	50,383	50,000	50,000	50,000
Depreciation	43,150	38,000	38,000	38,000
Personal Travel Out of State	56,191	50,000	50,000	50,000
Office Supplies	24,373	25,000	25,000	25,000
Equipment Maintenance Supplies	0	1	1	1
Professional & Scientific Supplies	0	1	1	1
Other Supplies	6,431	7,000	7,000	7,000
Printing & Binding	8,763	2,500	2,500	2,500
Postage	38,918	40,000	40,000	40,000
Communications	20,092	21,000	21,000	21,000
Rentals	1,837	2,500	2,500	2,500
Professional & Scientific Services	115,257	100,000	100,000	100,000
Outside Services	32,569	35,000	35,000	35,000
Intra-State Transfers	0	5,001	5,001	5,001
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	41,141	43,000	43,000	43,000
ITS Reimbursements	42,797	45,000	45,000	45,000
IT Outside Services	91,474	82,000	82,000	82,000
Gov Fund Type Transfers - Auditor of State Services	4,030	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies Services	59,310	50,000	50,000	50,000
Equipment	330	15,000	15,000	15,000
IT Equipment	20,896	30,000	30,000	30,000
Refunds-Other	9,102	0	0	0
Balance Carry Forward (Approps)	269,340	269,340	0	269,340
Recommendation Adjustment	0	0	0	(5,022)
<b>Total Expenditures</b>	<b>3,476,706</b>	<b>3,526,527</b>	<b>3,257,187</b>	<b>3,521,505</b>

## Racing and Gaming Regulatory Revolving Fund

### Racing and Gaming Revolving Fund

gambling boats, gambling structures and racetrack enclosures to protect the public and to assure the integrity of licensed facilities and participants.

### Appropriation Description

Administer the laws and rules on pari-mutuel wagering at racetracks and gambling at excursion

## Racing and Gaming Regulatory Revolving Fund Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	6,194,499	6,194,499	6,194,499	6,194,499
Fees, Licenses & Permits	0	1	1	1
Refunds & Reimbursements	149	0	0	0
<b>Total Resources</b>	<b>6,194,648</b>	<b>6,194,500</b>	<b>6,194,500</b>	<b>6,194,500</b>
<b>Expenditures</b>				
Personal Services-Salaries	4,497,782	5,505,808	4,546,275	4,546,275
Personal Travel In State	16,504	25,000	25,000	25,000
State Vehicle Operation	2,995	10,000	10,000	10,000
Depreciation	0	1	6,000	6,000
Personal Travel Out of State	22,480	36,000	36,000	36,000
Office Supplies	10,800	30,466	30,466	30,466
Equipment Maintenance Supplies	16,701	32,000	32,000	32,000
Professional & Scientific Supplies	1,086	0	0	0
Other Supplies	0	8,350	8,350	8,350
Printing & Binding	3,334	4,500	4,500	4,500
Postage	1,797	0	0	0
Communications	113,375	65,000	115,000	115,000
Rentals	68,605	50,000	98,751	98,751
Professional & Scientific Services	974,469	25,000	825,308	825,308
Outside Services	(423,719)	38,000	38,000	38,000
Advertising & Publicity	0	5,050	5,050	5,050
Outside Repairs/Service	4,790	0	0	0
Reimbursement to Other Agencies	29,206	48,000	48,000	48,000
ITS Reimbursements	80,776	90,525	95,000	95,000
IT Outside Services	17,380	25,000	25,000	25,000
Gov Fund Type Transfers - Attorney General Services	51,497	52,000	52,000	52,000
Gov Fund Type Transfers - Other Agencies Services	348,720	60,000	110,000	110,000
Equipment	295	14,800	14,800	14,800
Office Equipment	36,731	35,000	35,000	35,000
IT Equipment	1,127	29,000	29,000	29,000
Other Expense & Obligations	0	5,000	5,000	5,000
Licenses	75,000	0	0	0
Reversions	242,917	0	0	0
<b>Total Expenditures</b>	<b>6,194,648</b>	<b>6,194,500</b>	<b>6,194,500</b>	<b>6,194,500</b>



**DIA - Use Tax****Road Use Tax Fund****Appropriation Description**

DIA - USE TAX

**DIA - Use Tax Financial Summary**

<b>Object Class</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	1,623,897	1,623,897	1,623,897	1,623,897
<b>Total Resources</b>	<b>1,623,897</b>	<b>1,623,897</b>	<b>1,623,897</b>	<b>1,623,897</b>
<b>Expenditures</b>				
Intra-State Transfers	0	1,623,897	1,623,897	1,623,897
Gov Fund Type Transfers - Other Agencies Services	1,623,897	0	0	0
<b>Total Expenditures</b>	<b>1,623,897</b>	<b>1,623,897</b>	<b>1,623,897</b>	<b>1,623,897</b>

## SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF

Technology Reinvestment Fund

### Appropriation Description

The purpose of the appropriation is to provide funding to develop the Claims Recovery System

(CRS), Online Submission (OLS) or Indigent Defense Online Case Information Tracking (iDOCIT) applications for the State Public Defender's Office. The development of such systems modernize and improve paper-based claim process, improve the audit process for claims paid to contract attorneys, and better monitor and track the thousands of cases handled by the Public Defender System.

## SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	66,463	88,800	88,800
Total Resources	0	66,463	88,800	88,800
<b>Expenditures</b>				
ITS Reimbursements	0	66,463	88,800	88,800
Total Expenditures	0	66,463	88,800	88,800

## Fund Detail

### Inspections & Appeals, Department of Fund Detail

Funds	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Inspections & Appeals, Department of	2,604,951	2,534,218	2,568,885	2,534,218
Medicaid Fraud Account Fund	500,000	500,000	500,000	500,000
ICAB Donations and Gifts	62,126	61,536	0	61,536
Indian Gaming Monitoring Fund	802,739	795,919	794,444	795,919
Amusement Devices Special Fund	1,233,772	1,170,449	1,268,127	1,170,449
Inspections and Appeals Clearing	6,314	6,314	6,314	6,314
Racing Commission	21,827,895	17,170,665	16,887,893	17,151,934
Racing and Gaming Revolving Fund	6,482,236	6,482,254	6,271,247	6,482,254
Horse Racing Promotion Fund	1,771	1,275	1,275	1,275
Unclaimed Winnings Fund	304,023	295,516	295,516	295,516
Racing Commission Clearing Account	1,123	1,124	1,124	1,124
Iowa Greyhound Pari-mutuel Racing Fund	15,038,742	10,390,496	10,318,731	10,371,765

### Racing and Gaming Revolving Fund

#### Fund Description

Racing and Gaming Revolving Fund

#### Racing and Gaming Revolving Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	76,748	287,755	76,748	287,755
Reversions	242,917	0	0	0
Fees, Licenses & Permits	6,162,571	6,194,499	6,194,499	6,194,499
Total Racing and Gaming Revolving Fund	6,482,236	6,482,254	6,271,247	6,482,254
<b>Expenditures</b>				
Postage	(17)	0	0	0
Appropriation	6,194,499	6,194,499	6,194,499	6,194,499
Balance Carry Forward (Funds)	287,755	287,755	76,748	287,755
Total Racing and Gaming Revolving Fund	6,482,237	6,482,254	6,271,247	6,482,254

### Medicaid Fraud Account Fund

#### Fund Description

Medicaid Fraud Fund

## Medicaid Fraud Account Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	0	0	0	0
Reversions	43,807	0	0	0
Refunds & Reimbursements	456,193	500,000	500,000	500,000
<b>Total Medicaid Fraud Account Fund</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>Expenditures</b>				
Appropriation	500,000	500,000	500,000	500,000
Balance Carry Forward (Funds)	0	0	0	0
<b>Total Medicaid Fraud Account Fund</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>

## Unclaimed Winnings Fund

### Fund Description

This fund is used to account for unclaimed winnings at state racetracks. Moneys are dispersed in accordance with Ch. 99D.13.

## Unclaimed Winnings Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	0	(1,493)	0	0
Intra State Receipts	0	297,009	295,516	295,516
Reversions	195,661	0	0	0
Unearned Receipts	108,362	0	0	0
<b>Total Unclaimed Winnings Fund</b>	<b>304,023</b>	<b>295,516</b>	<b>295,516</b>	<b>295,516</b>
<b>Expenditures</b>				
Appropriation	305,516	295,516	295,516	295,516
Balance Carry Forward (Funds)	(1,493)	0	0	0
<b>Total Unclaimed Winnings Fund</b>	<b>304,023</b>	<b>295,516</b>	<b>295,516</b>	<b>295,516</b>

## Iowa Greyhound Pari-mutuel Racing Fund

### Fund Description

Iowa Greyhound Pari-mutuel Racing Fund

## Iowa Greyhound Pari-mutuel Racing Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	4,718,731	90,496	18,731	71,765
Interest	34,210	0	0	0
Fees, Licenses & Permits	10,285,800	10,300,000	10,300,000	10,300,000
<b>Total Iowa Greyhound Pari-mutuel Racing Fund</b>	<b>15,038,742</b>	<b>10,390,496</b>	<b>10,318,731</b>	<b>10,371,765</b>
<b>Expenditures</b>				
Printing & Binding	211	0	0	0
Postage	253	0	0	0
Other Expense & Obligations	14,947,781	10,318,731	10,318,731	10,318,731
Balance Carry Forward (Funds)	90,496	71,765	0	53,034
<b>Total Iowa Greyhound Pari-mutuel Racing Fund</b>	<b>15,038,742</b>	<b>10,390,496</b>	<b>10,318,731</b>	<b>10,371,765</b>