

Dept of Education Budgets

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Education, Department of

Mission Statement

Our Mission is to champion excellence for all Iowa students through leadership and service.

Description

The Iowa Department of Education is established by the General Assembly to act in a policymaking and advisory capacity and to exercise general supervision over the state system of education including 1) public elementary and secondary schools, 2) community colleges, 3) area education agencies, 4) vocational rehabilitation, 5) educational supervision over the elementary and secondary schools under the control of the Department of Human Services, and 6) nonpublic schools to the extent necessary for compliance with the Iowa school laws. The Department also has general supervisory authority for the purposes of administering the library division, the regional library system, and the public broadcasting division.

The Department believes that 1) our progress as a state is directly linked to the quality of education and

vocational rehabilitation provided to Iowa citizens, 2) education is a lifelong process that is vital to a person's quality of life. 3) the Department of Education must be a leader in ensuring equity and excellence in education and vocational rehabilitation opportunities regardless of race, creed, color, religion, sex, age, or physical or mental disability, 4) the Department is accountable to its constituents, the public, the State Board of Education, the executive and legislative branches of government, and Department employees, 5) the services we provide must enhance the recipient's potential. 6) we must effectively seek federal, state, local, and private funding to support innovative programs, 7) our actions, appearance, skills, and willingness to grow must serve as a model for the educational community, 8) employees are the greatest resource of the Department; we must focus on their strengths, enhance their potential, and reward their accomplishments, 9) our work environment must foster creativity, efficiency, open communications, and mutual trust and respect, and 10) work with others to achieve mutual trust and goals.

Performance Measures

Measure	FY 2021 Actuals Achieved	FY 2022 Current Year Budget Estimate Target	FY 2023 Total Department Request Target	FY 2023 Total Governor's Recommended Target
Percent of 4th Graders Proficient or Higher in Math	72	81	81	81
Percent of 8th Graders Proficient or Higher in Science	57	85	85	85
Percent of 11th Graders Proficient or Higher in Science	63	86	86	86
Percent of Hispanic Students Graduating High School	84.8	86	86	86
% Avg. of Children Age 2-11 watching IPTV.2 Day Prg /Month	21.08	21	21	21

Financial Summary

Object Category	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
State Appropriations	3,728,857,069	3,772,458,899	3,870,394,459	3,931,936,592
Receipts from Other Entities	998,832,381	1,983,220,504	984,737,060	984,761,909
Interest, Dividends, Bonds & Loans	51,504	114,651	110,575	110,575
Fees, Licenses & Permits	3,504,945	2,901,202	2,894,802	2,894,802
Refunds & Reimbursements	2,861,473	2,004,073	339,807	339,807
Sales, Rents & Services	528,820	500,900	496,900	496,900
Miscellaneous	13,592,432	15,525,513	10,295,230	10,297,981
Beginning Balance and Adjustments	35,940,208	42,719,362	30,206,131	45,542,267
Total Resources	4,784,168,832	5,819,445,104	4,899,474,964	4,976,380,833
Expenditures				
Personal Services	79,449,738	85,921,200	86,294,130	86,294,130
Travel & Subsistence	436,234	2,036,145	1,953,351	1,953,351
Supplies & Materials	4,930,574	5,381,132	5,124,804	5,032,804
Contractual Services and Transfers	93,077,588	247,229,608	131,361,469	131,867,975
Equipment & Repairs	2,098,659	4,282,240	4,272,168	3,454,768
Claims & Miscellaneous	5,924,130	6,478,625	6,689,275	6,689,275
Licenses, Permits, Refunds & Other	29,316	3,630	3,630	3,630
State Aid & Credits	4,553,799,941	5,422,570,156	4,627,794,713	4,689,254,245
Plant Improvements & Additions	0	100	0	0
Reversions	1,703,291	0	0	0
Balance Carry Forward	42,719,361	45,542,267	35,981,424	51,830,655
Total Expenditures	4,784,168,832	5,819,445,103	4,899,474,964	4,976,380,833
Full Time Equivalents	724	810	806	806

Appropriations from General Fund

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Administration	5,975,526	5,975,526	5,975,526	5,975,526
Career and Technical Education Administration	598,197	598,197	598,197	598,197
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797
Textbook Services For Nonpublic	652,000	852,000	852,000	852,000
Secondary Career and Technical Education	2,952,459	2,952,459	2,952,459	2,952,459
Community College State General Aid	208,690,889	215,158,161	215,158,161	220,537,115
Teacher Quality/Student Achievement	2,965,467	2,965,467	2,965,467	2,965,467
Jobs For America's Grads	2,666,188	4,666,188	4,666,188	5,666,188
State Library	2,532,594	2,532,594	2,532,594	2,532,594
Enrich Iowa Libraries	2,464,823	2,464,823	2,464,823	2,464,823
Special Education Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000
Iowa Reading Research Center	1,300,176	1,550,176	1,550,176	1,550,176
Early Head Start Projects	574,500	574,500	574,500	574,500
Successful Progression for Early Readers	7,824,782	7,824,782	7,824,782	7,824,782
Early Childhood Iowa - School Ready	22,662,799	23,206,799	23,206,799	23,206,799
Attendance Center Performance/Website & Data System Support	250,000	250,000	250,000	250,000
Online State Job Posting System	230,000	230,000	230,000	230,000
Early Warning System for Literacy	1,915,000	1,915,000	1,915,000	1,915,000
LEA Assessment	3,000,000	3,000,000	3,000,000	3,000,000
Computer Science Professional Development Incentive Fund	500,000	500,000	500,000	500,000
Statewide Clearinghouse to Expand Work- Based Learning	300,000	300,000	300,000	300,000
Summer Joint Enrollment Program	600,000	600,000	600,000	600,000
Children's Mental Health School-Based Training and Support	2,100,000	3,183,936	3,183,936	3,183,936
Best Buddies Iowa	25,000	25,000	25,000	25,000
Adult Education and Literacy Programs	500,000	500,000	500,000	500,000
Nonpublic School Concurrent Enrollment Payments to Comm Coll	1,000,000	1,000,000	1,000,000	1,000,000
Classroom Behavior Guidelines	0	500,000	500,000	500,000
Therapeutic Classroom Incentive Fund Appropriation	0	1,626,075	1,626,075	1,626,075
Therapeutic Classroom Transportation Claims Reimbursement	0	500,000	500,000	500,000
Child Development	10,524,389	10,524,389	10,524,389	10,524,389
Sac and Fox Indian Settlement Education	100,000	100,000	100,000	100,000
State Foundation School Aid	3,380,338,562	3,408,570,509	3,506,587,269	3,562,667,848
Transportation Nonpublic Students	8,197,091	8,997,091	8,997,091	8,997,091
Total Education, Department of	3,675,453,639	3,717,656,869	3,815,673,629	3,878,133,162
Iowa Vocational Rehabilitation Services	5,696,328	5,996,328	5,996,328	5,996,328
Independent Living	84,823	84,823	84,823	84,823
Entrepreneurs with Disabilities Program	138,506	138,506	138,506	138,506
Independent Living Center Grant	86,457	86,457	86,457	86,457
Total Vocational Rehabilitation	6,006,114	6,306,114	6,306,114	6,306,114
Iowa PBS	7,770,316	7,870,316	7,970,316	7,870,316
Total Iowa PBS	7,770,316	7,870,316	7,970,316	7,870,316

Appropriations from Other Funds

Appropriations	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Statewide Education Data Warehouse TRF	600,000	600,000	600,000	600,000
ICN Part III Leases & Maintenance Network TRF	2,727,000	2,727,000	2,727,000	2,727,000
Workforce Training and Economic Development Funds - SWJCF	15,100,000	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000
Workbased Learning Intermediary Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000
Workforce Preparation Outcome Reporting System - SWJCF	200,000	200,000	200,000	200,000
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000
Total Education, Department of	38,627,000	38,627,000	38,627,000	38,627,000
Iowa PBS Equipment Replace TRF	1,000,000	1,998,600	1,817,400	1,000,000
Total Iowa PBS	1,000,000	1,998,600	1,817,400	1,000,000

Appropriations Detail

282, 283, 283A, 284, 285, 290, 282, 294A, 299, 299A, and 321 Code of Iowa.

Administration

General Fund

Appropriation Description

The General Administration appropriation provides the basic support for the department. It includes funding for staffing, services and support of the State Board, Office of the Director, and all divisions and bureaus.

It provides the basic support for the agency to meet the requirements of Chapters 256, 256A, 256B, 256D, 256F, 257, 257A, 258, 259, 259A, 260C, 261C, 272, 272A, 272B, 273, 274, 275, 276, 280A,

This appropriation provides funding and support of the following objectives and activities: 1.) Provide for central/general administration of the Department including all state and federal programs and all staff; 2.) Develop rules, legislative programs, policies, and procedures for the improvement of education in public and nonpublic schools, area education agencies, and community colleges; and 3.) Provide administrative and regulatory functions in school administration and accreditation as specifically contained in Chapter 256 and community college administration and accreditation as specified in Chapter 260C.

Administration Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	5,975,526	5,975,526	5,975,526	5,975,526
Intra State Receipts	4,453,595	6,200,671	6,059,812	6,059,812
Refunds & Reimbursements	396	1,500	1,500	1,500
Total Resources	10,429,517	12,177,697	12,036,838	12,036,838
Expenditures				
Personal Services-Salaries	7,861,386	8,572,772	8,644,772	8,644,772

Administration Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Personal Travel In State	16,361	107,480	105,750	105,750
State Vehicle Operation	0	1,000	1,000	1,000
Personal Travel Out of State	0	39,830	37,450	37,450
Office Supplies	185,370	187,125	183,225	183,225
Professional & Scientific Supplies	6,331	275	275	275
Printing & Binding	6,296	9,995	11,125	11,125
Food	0	20	0	0
Postage	9,128	15,000	15,000	15,000
Communications	108,262	100,175	100,175	100,175
Rentals	500	6,000	3,500	3,500
Professional & Scientific Services	242,774	561,366	481,635	481,635
Outside Services	1,333	8,000	8,000	8,000
Advertising & Publicity	3,083	3,700	3,700	3,700
Outside Repairs/Service	11,119	17,000	17,000	17,000
Reimbursement to Other Agencies	555,971	536,954	536,906	536,906
ITS Reimbursements	652,703	831,900	831,900	831,900
IT Outside Services	260,657	127,180	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	31,862	63,000	63,000	63,000
Gov Fund Type Transfers - Auditor of State Services	238,128	350,000	350,000	350,000
Gov Fund Type Transfers - Other Agencies Services	98,594	111,400	110,000	110,000
Equipment	265	83,850	83,850	83,850
Equipment - Non-Inventory	2,900	5,600	5,600	5,600
IT Equipment	136,432	437,725	437,625	437,625
Other Expense & Obligations	63	350	350	350
Total Expenditures	10,429,517	12,177,697	12,036,838	12,036,838

Career and Technical Education Administration

General Fund

cated to Iowa's elementary-secondary school districts, community colleges, area education agencies, teacher education institutions, and the Department of Education.

Appropriation Description

To plan for, monitor, evaluate, and report on the development, implementation, maintenance, and improvement of educational programs that meet the career and vocational development needs of Iowa's youth and adults. More specifically, responsible for administering state and federal vocational aid allo-

This funding is required to maintain our matching funds for the Carl Perkins Vocational Education Administration program (Perkins 403.181(A)). We are required to match this funding on a dollar for dollar basis. Without this funding, we would not be able to access the federal funds for this program.

Career and Technical Education Administration Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	0	0	505
Appropriation	598,197	598,197	598,197	598,197
Federal Support	598,197	598,197	598,197	598,197
Total Resources	1,196,394	1,196,394	1,196,394	1,196,899
Expenditures				
Personal Services-Salaries	1,057,061	1,079,043	1,079,043	1,079,043
Personal Travel In State	0	9,000	9,000	9,000
Personal Travel Out of State	0	25,500	27,000	27,000
Office Supplies	36,667	0	0	0
Communications	4,718	6,000	6,000	6,000
Professional & Scientific Services	27,424	1,500	0	0
Reimbursement to Other Agencies	1,789	310	310	310
Gov Fund Type Transfers - Other Agencies Services	67,520	69,536	69,536	69,536
IT Equipment	1,214	5,000	5,000	5,000
Balance Carry Forward (Approps)	0	505	505	1,010
Total Expenditures	1,196,394	1,196,394	1,196,394	1,196,899

School Food Service

General Fund

Appropriation Description

This is the state match for the federal Food and Nutrition programs. USDA reimbursement is paid to schools and other approved institutions based on a set entitlement for each breakfast, lunch, milk, and snack served. Additional reimbursement is provided for low-income participants eligible for free, reduced-price and severe need reimbursement. Child nutrition programs include: National School Lunch Program, School Breakfast Program, Special Milk Program,

After School Care Snack Program, Summer Food Service Program, and Child and Adult Care Food Program. The primary recipients of child nutrition program funds are schools; other organizations with an educational format; child and adult care centers; day care homes; and camps. The USDA Food Distribution Program provides institutions participating in the National School Lunch Program with donated commodities for each reimbursable lunch served. In addition, a limited number of commodities are provided for the summer food service program. This funding provides the mandatory state match for these federal funds.

School Food Service Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	0	0	80,507
Appropriation	2,176,797	2,176,797	2,176,797	2,176,797
Federal Support	298,931,501	291,120,475	63,156,993	63,156,993
Total Resources	301,108,298	293,297,272	65,333,790	65,414,297
Expenditures				
Personal Services-Salaries	2,671,734	2,919,315	2,919,315	2,919,315
Personal Travel In State	17,803	95,952	95,952	95,952
State Vehicle Operation	2,963	7,400	7,400	7,400
Depreciation	2,376	2,300	2,300	2,300
Personal Travel Out of State	363	66,790	66,790	66,790
Office Supplies	421	6,257	6,257	6,257
Professional & Scientific Supplies	0	143,953	143,953	143,953
Printing & Binding	1,429	42,606	42,606	42,606
Postage	7,783	47,145	47,145	47,145
Communications	9,893	9,985	9,985	9,985
Rentals	1,501	15,500	15,500	15,500
Professional & Scientific Services	173,999	569,965	569,965	569,965
Outside Services	25,787	72,800	72,800	72,800
Intra-State Transfers	120,330	2,662,173	662,173	662,173
Reimbursement to Other Agencies	3,059	3,000	3,000	3,000
ITS Reimbursements	1,477	1,350	1,350	1,350
IT Outside Services	209,965	897,411	897,411	897,411
Gov Fund Type Transfers - Auditor of State Services	11,995	0	0	0
Gov Fund Type Transfers - Other Agencies Services	630,088	1,268,850	1,268,850	1,268,850
Equipment - Non-Inventory	0	3,035	3,035	3,035
IT Equipment	39,103	187,000	187,000	187,000
State Aid	297,176,228	284,193,978	58,230,496	58,230,496
Balance Carry Forward (Approps)	0	80,507	80,507	161,014
Total Expenditures	301,108,298	293,297,272	65,333,790	65,414,297

Textbook Services For Nonpublic

General Fund

Appropriation Description

This appropriation provides for an allocation to public school districts to purchase textbooks and text-

book related materials for children attending approved nonpublic schools within their districts. The funds are allocated based upon the number of nonpublic children for whom textbook services have been requested through the public school district.

Textbook Services For Nonpublic Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	652,000	852,000	852,000	852,000
Total Resources	652,000	852,000	852,000	852,000
Expenditures				
State Aid	652,000	852,000	852,000	852,000
Total Expenditures	652,000	852,000	852,000	852,000

Secondary Career and Technical Education

General Fund

Appropriation Description

This program will provide for the maintenance, improvement, and expansion of LEA vocational education programs through which students are oriented and prepared for the world of work. These

programs are administered either by individual school districts or through consortiums jointly administered by several school districts and/or with a community college. Monetary support will provide reimbursement of salary and travel for instructors to maintain a minimum reimbursement level and keep pace with inflation. These funds are used as part of the maintenance of effort required for the Carl D. Perkins Vocational Grant.

Secondary Career and Technical Education Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,952,459	2,952,459	2,952,459	2,952,459
Total Resources	2,952,459	2,952,459	2,952,459	2,952,459
Expenditures				
State Aid	2,952,459	2,952,459	2,952,459	2,952,459
Total Expenditures	2,952,459	2,952,459	2,952,459	2,952,459

Community College State General Aid

General Fund

Appropriation Description

General Fund support for Iowa's community colleges. Iowa's Community Colleges were created to provide the first two years of college work including pre-professional education; vocational and technical training; programs for in-service training and retraining of workers; programs for high school completion for students of post-high school age; programs for all students of high school age who may best serve themselves by enrolling for vocational and technical training while also enrolled in a local high school; programs for students to provide advanced college placement courses not taught at a student's

high school; student personnel services; community services; vocational education for persons who have academic, socioeconomic, or other disabilities which prevent succeeding in regular vocational education programs; training, retraining, and all necessary preparation for productive employment of all citizens; vocational and technical training for persons who are not enrolled in a high school and who have not completed high school; and developmental education for persons who are academically or personally under prepared to succeed in their program of study.

Community colleges are a vital component of economic development and a primary provider of postsecondary education and training. Funding for these institutions helps provide the programs and services needed by students and employers.

Community College State General Aid Financial Summary

Object Class	FY 2021 Actuals	FY 2022	FY 2023	FY 2023
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	208,690,889	215,158,161	215,158,161	220,537,115
Total Resources	208,690,889	215,158,161	215,158,161	220,537,115
Expenditures				
State Aid	208,690,889	215,158,161	215,158,161	220,537,115
Total Expenditures	208,690,889	215,158,161	215,158,161	220,537,115

Iowa Vocational Rehabilitation Services

General Fund

Appropriation Description

To provide comprehensive vocational rehabilitation service to eligible disabled Iowans through the provision of diagnostic, evaluation, counseling, placement, training, maintenance, transportation and physical restoration services. This provision of service will result in Iowans achieving their employment, independence and economic goals.

By federal law, once an eligible client is on the case-load; he/she must receive the full range of VR services necessary to work toward his/her employment goal. While services actually used vary by individual, the services needed by each client must be provided. Consequently Case Services and Rehabilitation Services are inextricably linked in the delivery of services and goal achievement. Funds can be spent on personnel, operations, purchase of goods and services towards meeting client's employment goals, and third party cooperative arrangements with public entities to provide services for clients.

Iowa Vocational Rehabilitation Services Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	5,696,328	5,996,328	5,996,328	5,996,328
Federal Support	28,838,250	30,627,030	30,820,483	30,820,483
Intra State Receipts	160,000	160,000	160,000	160,000
Gov Fund Type Transfers - Other Agencies	1,349,443	1,460,727	1,457,830	1,457,830
Other	1,555,866	1,635,677	1,635,677	1,635,677
Total Resources	37,599,887	39,879,762	40,070,318	40,070,318
Expenditures				
Personal Services-Salaries	20,896,902	21,546,035	21,719,275	21,719,275
Personal Travel In State	23,818	130,914	133,556	133,556
State Vehicle Operation	33,329	44,630	45,521	45,521
Depreciation	30,185	27,600	24,780	24,780
Personal Travel Out of State	145	12,920	12,900	12,900

Iowa Vocational Rehabilitation Services Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Office Supplies	49,090	52,133	55,395	55,395
Facility Maintenance Supplies	2,945	400	0	0
Other Supplies	9,073	7,213	7,358	7,358
Printing & Binding	19,713	24,056	24,462	24,462
Food	0	1,250	1,250	1,250
Postage	46,268	64,888	66,160	66,160
Communications	300,064	326,954	333,494	333,494
Rentals	600,463	590,041	589,227	589,227
Utilities	25,173	25,989	27,288	27,288
Professional & Scientific Services	59,109	10,000	10,000	10,000
Outside Services	149,653	147,161	150,105	150,105
Advertising & Publicity	58	10,150	9,650	9,650
Outside Repairs/Service	24,789	13,839	13,839	13,839
Reimbursement to Other Agencies	511,228	553,301	522,320	522,320
ITS Reimbursements	257,858	380,616	383,983	383,983
Gov Fund Type Transfers - Attorney General Services	15,041	15,000	15,000	15,000
Gov Fund Type Transfers - Auditor of State Services	51,352	60,000	60,000	60,000
Gov Fund Type Transfers - Other Agencies Services	280,318	283,941	285,311	285,311
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	24,044	5,656	24,150	24,150
IT Equipment	219,706	249,535	256,700	256,700
Other Expense & Obligations	5,199,087	6,121,223	6,328,072	6,328,072
Fees	0	50	50	50
Aid to Individuals	8,770,475	9,164,267	8,960,472	8,960,472
Total Expenditures	37,599,887	39,879,762	40,070,318	40,070,318

Independent Living

General Fund

Appropriation Description

The overall concept of Independent Living Rehabilitation Services (ILRS) is complementary to that of the traditional Vocational Rehabilitation program in that both are designed to assist people with disabilities to reach established goals. The major differences are that eligibility for ILRS is not contingent upon the consumer's employment potential; and the outcome of services is measured by the individual's ability to function more independently in their home, family and community rather than securing employment.

Two approaches are used to improve the capacity or enable individuals with severe physical or mental disabilities to function more independently in their family and community, or when appropriate, to secure or maintain employment. A program operated by IVRS which provides direct services, including assistive technology, to individuals to assist in independent functions. Funds can be spent on personnel, operations, and the purchase of goods and services towards meeting the client's independent living goals. Funds are also provided to Centers for Independent Living (CIL's) in local communities to build capacity for non-duplicative services and programs. Services are coordinated to assure that they are available state-wide and to avoid duplication.

Independent Living Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	84,823	84,823	84,823	84,823
Federal Support	295,901	270,974	270,974	270,974
Total Resources	380,724	355,797	355,797	355,797
Expenditures				
Personal Services-Salaries	64,846	78,441	79,304	79,304
Personal Travel In State	0	25	25	25
State Vehicle Operation	0	25	25	25
Office Supplies	10	12	12	12
Printing & Binding	0	25	25	25
Postage	110	135	135	135
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Advertising & Publicity	0	25	25	25
Reimbursement to Other Agencies	593	798	798	798
ITS Reimbursements	383	493	493	493
Gov Fund Type Transfers - Other Agencies Services	81,648	15,055	15,055	15,055
Other Expense & Obligations	178,859	191,585	191,585	191,585
Aid to Individuals	54,274	69,103	68,240	68,240
Total Expenditures	380,724	355,797	355,797	355,797

Teacher Quality/Student Achievement

General Fund

Appropriation Description

The Student Achievement and Teacher Quality and Teacher Leadership and Compensation programs were established to increase student achievement through improving teacher quality, recruiting quality teachers, and retaining teachers in Iowa. The requested Teacher Quality appropriation will provide funding for a mentoring and induction program, awards for National Board Certified teachers, support for an evaluator training program, and a career development program.

Department approved mentoring and induction programs must be provided to all beginning teachers for two years.

All administrators involved in the evaluation of teachers have been trained and certified as an evaluator under this legislation.

Professional development for teachers is also required in the legislation. All career teachers must have an individual career development plan. The district must have a district career development plan incorporated into their Comprehensive School Improvement Plan.

National Board Certification program provides registration fee payment and annual awards to Iowa teachers who apply for and receive national certification in their content area.

Teacher Quality/Student Achievement Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,336,133	2,686,704	460,602	0
Appropriation	2,965,467	2,965,467	2,965,467	2,965,467
Total Resources	5,301,600	5,652,171	3,426,069	2,965,467
Expenditures				
Personal Services-Salaries	695,789	749,864	749,864	749,864
Personal Travel In State	1,634	58,000	58,000	58,000
Personal Travel Out of State	0	18,500	18,500	18,500
Office Supplies	66,305	101,750	101,750	101,750
Professional & Scientific Supplies	0	22,875	22,875	22,875
Printing & Binding	231	12,500	12,500	12,500
Postage	0	125	125	125
Communications	1,406	2,500	2,500	2,500
Rentals	0	161,000	161,000	161,000
Professional & Scientific Services	915,623	4,514,557	2,288,455	1,827,853
Reimbursement to Other Agencies	469	1,500	1,500	1,500
ITS Reimbursements	672	0	0	0
IT Outside Services	905,493	0	0	0
IT Equipment	10,174	9,000	9,000	9,000
Refunds-Other	17,100	0	0	0
Balance Carry Forward (Approps)	2,686,704	0	0	0
Total Expenditures	5,301,600	5,652,171	3,426,069	2,965,467

Iowa PBS

General Fund

Appropriation Description

Iowa PBS is Iowa's statewide public broadcasting network. Iowa PBS provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the state. As its principal aim, the

network operates technical and production facilities that permit the creation and distribution of programming that is responsive to the varied interests of Iowans. The Iowa Public Broadcasting Board, the broadcast licensee, governs Iowa PBS and sets broad programming objectives and policy guidelines. Iowa PBS is an autonomous agency under the umbrella of the Iowa Department of Education.

Iowa PBS Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	7,770,316	7,870,316	7,970,316	7,870,316
Intra State Receipts	20,704	110,511	97,369	97,369
Gov Fund Type Transfers - Other Agencies	124,880	131,722	117,000	117,000
Rents & Leases	424,834	420,000	420,000	420,000
Unearned Receipts	0	500	500	500
Total Resources	8,340,735	8,533,049	8,605,185	8,505,185
Expenditures				
Personal Services-Salaries	6,004,760	6,340,302	6,340,302	6,340,302
Personal Travel In State	3,453	13,150	12,750	12,750
State Vehicle Operation	51,799	65,967	65,967	65,967
Depreciation	87,054	101,940	101,940	101,940
Office Supplies	12,496	17,557	15,687	15,687
Facility Maintenance Supplies	14,825	23,027	21,000	21,000
Equipment Maintenance Supplies	113,855	122,788	122,788	122,788
Professional & Scientific Supplies	42,584	50,000	125,000	50,000
Other Supplies	407,738	12,900	11,900	11,900
Printing & Binding	6,082	6,982	21,982	6,982
Food	0	1,600	1,600	1,600
Postage	1,756	5,270	6,870	4,870
Communications	174,426	187,718	187,718	187,718
Rentals	226,246	249,250	249,250	249,250
Utilities	703,886	760,000	760,000	760,000
Professional & Scientific Services	3,431	9,450	17,400	9,400
Outside Services	176,992	176,550	176,550	176,550
Advertising & Publicity	692	4,180	4,000	4,000
Outside Repairs/Service	97,554	115,378	100,656	100,656
Reimbursement to Other Agencies	33,704	46,722	46,050	46,050
ITS Reimbursements	40,771	61,339	55,100	55,100
IT Outside Services	3,477	5,200	5,200	5,200
Equipment	0	2,000	2,000	2,000
Equipment - Non-Inventory	7,142	14,700	14,700	14,700
IT Equipment	124,417	133,429	133,125	133,125
Other Expense & Obligations	1,325	3,700	3,700	3,700
Licenses	270	1,950	1,950	1,950
Total Expenditures	8,340,735	8,533,049	8,605,185	8,505,185

Entrepreneurs with Disabilities Program

General Fund

Appropriation Description

IVRS operates the Iowa Self Employment program (ISE) also known as the Entrepreneurs with Disabilities Program. This program provides technical and

financial assistance to help Iowans with disabilities become self sufficient by establishing, expanding or acquiring a small business. This program is operated in collaboration with the Iowa Dept. for the Blind (IDB). The goal of the Entrepreneurs with Disabilities Program is an educated, productive workforce, a supportive business climate and local economic development.

Entrepreneurs with Disabilities Program Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	138,506	138,506	138,506	138,506
Total Resources	138,506	138,506	138,506	138,506
Expenditures				
Personal Services-Salaries	112,190	112,190	112,190	112,190
Gov Fund Type Transfers - Other Agencies Services	26,316	26,316	26,316	26,316
Total Expenditures	138,506	138,506	138,506	138,506

Jobs For America's Grads

General Fund

Appropriation Description

I-JAG was established in 1999 as a nonprofit (501C(3)) organization to develop a statewide system

of school-to-work transition and dropout prevention for Iowa's youth facing multiple barriers to success. The organization is modeled after a nationally proven program that is currently in 27 states.

Jobs For America's Grads Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,666,188	4,666,188	4,666,188	5,666,188
Total Resources	2,666,188	4,666,188	4,666,188	5,666,188
Expenditures				
Professional & Scientific Services	2,666,188	4,666,188	4,666,188	5,666,188
Total Expenditures	2,666,188	4,666,188	4,666,188	5,666,188

Independent Living Center Grant

General Fund

Appropriation Description

Independent Living Center Grant appropriated to Iowa Independent Living Centers (CIL's). The CIL's are established in accordance with the federal Rehabilitation Act of 1973 and are designed and operated within a local community by individuals with disabilities to provide an array of IL services. The CIL's adhere to the state plan for independent living

required in order to receive federal Part B funding for IL services for Iowans with disabilities. The goal will be to use state funds in conjunction with federal Part B funds to expand and enhance a variety of programs currently in place at the centers. IVRS will be responsible for administering the state and federal funds appropriated to the CIL's. Funds can be spent on contracts with the various Centers for Independent Living in Iowa. The CIL's can use the funds for personnel, operations, and to purchase goods and services for independent living service clients to assist them to live independently.

Independent Living Center Grant Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	86,457	86,457	86,457	86,457
Total Resources	86,457	86,457	86,457	86,457
Expenditures				
Other Expense & Obligations	86,457	86,457	86,457	86,457
Total Expenditures	86,457	86,457	86,457	86,457

State Library

General Fund

Appropriation Description

The State Library's role in Iowa's library system is leadership and coordination. State Library services fall into two distinct groups, direct library services and statewide library development. Direct library services provide library services to the three branches of government, the Iowa legal community, the Iowa health care community, and the general public. In addition to a library of more than 200,000 book volumes and hundreds of magazine titles, resources found at the State Library include Iowa's only patents

and trademarks library, an extensive collection of publications produced by state government, federal publications, and Iowa's liaison to the U.S. Census Bureau for Iowa census data. The intent of the State Library's statewide library development services is to ensure all Iowans equitable access to library services. Statewide programs include SILO, Iowa's electronic library network; Enrich Iowa, Iowa's direct state aid program for public libraries; Open Access, Iowa's statewide library card program; Access Plus, Iowa's library to library loan program; library accreditation; and librarian certification. State appropriations fund all direct library services and the statewide library development services of Enrich Iowa, SILO, Open Access, and Access Plus.

State Library Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	2,532,594	2,532,594	2,532,594	2,532,594
Fees, Licenses & Permits	961	2,000	2,000	2,000
Total Resources	2,533,555	2,534,594	2,534,594	2,534,594
Expenditures				
Personal Services-Salaries	2,245,845	2,261,383	2,261,383	2,261,383
Personal Travel In State	1,660	15,000	15,000	15,000
State Vehicle Operation	6,473	11,400	11,400	11,400
Depreciation	16,219	5,600	5,600	5,600
Office Supplies	5,089	5,994	6,094	6,094
Other Supplies	7,089	10,000	10,000	10,000
Printing & Binding	3,212	100	0	0
Postage	107	0	0	0
Communications	12,918	18,300	17,200	17,200
Rentals	13,166	11,430	11,430	11,430
Professional & Scientific Services	800	3,000	3,000	3,000
Outside Services	44,628	0	0	0
Advertising & Publicity	0	249	0	0
Outside Repairs/Service	95	2,000	2,000	2,000
Reimbursement to Other Agencies	132,017	123,131	123,131	123,131
ITS Reimbursements	29,049	33,584	33,584	33,584
IT Outside Services	10,450	0	0	0
Gov Fund Type Transfers - Auditor of State Services	100	500	500	500
Gov Fund Type Transfers - Other Agencies Services	10	0	0	0
Equipment - Non-Inventory	489	6,000	6,000	6,000
IT Equipment	4,139	20,200	20,400	20,400
Other Expense & Obligations	0	6,723	7,872	7,872
Total Expenditures	2,533,555	2,534,594	2,534,594	2,534,594

Enrich Iowa Libraries

General Fund

Appropriation Description

Enrich Iowa, Iowa's direct state aid program for public libraries, is designed to improve library services and to reduce inequities among communities in the delivery of library services. The impact this program is having is: 1.) A number of libraries are increasing library hours making the library accessible in the evening and on weekends; 2.) Some libraries are making the Internet available to their communities for the first time while others are adding computer stations for public use; 3.) Others are purchasing new library books, videos, books-on-tape,

large print books, etc.; and 4.) Others have formed partnerships within their communities to support reading and literacy programs, to establish learning centers, to promote reading to infants and children.

Other benefits to Iowa communities are seen in the increased interest in librarian certification and library accreditation programs, increased enrollment by librarians in continuing education classes, and an increased demand by library boards for consultation and assistance in how to evaluate to improve local library services.

Enrich Iowa Libraries Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	2,464,823	2,464,823	2,464,823	2,464,823
Total Resources	2,464,823	2,464,823	2,464,823	2,464,823
Expenditures				
State Aid	2,464,822	2,464,823	2,464,823	2,464,823
Reversions	1	0	0	0
Total Expenditures	2,464,823	2,464,823	2,464,823	2,464,823

Special Education Services Birth to 3

General Fund

Appropriation Description

Provide state match funding for federal programming designed to deliver service for special needs children

ages birth to 3 years of age. This funding provides the mandatory state match for these federal funds. Without this match, the state cannot fund at a lower level than the initial appropriation or it runs the risk of jeopardizing access to the entire pot of federal funds.

Special Education Services Birth to 3 Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,721,400	1,721,400	1,721,400	1,721,400
Total Resources	1,721,400	1,721,400	1,721,400	1,721,400
Expenditures				
Professional & Scientific Services	421,400	421,400	421,400	421,400
State Aid	1,300,000	1,300,000	1,300,000	1,300,000
Reversions	0	0	0	0
Total Expenditures	1,721,400	1,721,400	1,721,400	1,721,400

Midwestern Higher Education Compact

General Fund

cover the annual membership costs for Iowa to belong to the Compact. The current yearly membership costs are \$115,000 per state fiscal year.

Appropriation Description

General Fund appropriation to be distributed to the Midwestern Higher Education Compact. The funds

Midwestern Higher Education Compact Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	115,000	115,000	115,000	115,000
Total Resources	115,000	115,000	115,000	115,000
Expenditures				
Office Supplies	115,000	115,000	115,000	115,000
Total Expenditures	115,000	115,000	115,000	115,000

Iowa Reading Research Center

General Fund

implement, in collaboration with the Area Education Agencies, the provisions of Iowa Code Chap. 256.9, sub. 53c.

Appropriation Description

General Fund appropriation to support an Iowa Reading Research Center. Funding will be used to

Iowa Reading Research Center Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	714,401	482,665	0	0
Appropriation	1,300,176	1,550,176	1,550,176	1,550,176
Total Resources	2,014,577	2,032,841	1,550,176	1,550,176
Expenditures				
Personal Travel Out of State	0	5,000	5,000	5,000
Professional & Scientific Services	1,531,912	2,027,841	1,545,176	1,545,176
Balance Carry Forward (Approps)	482,665	0	0	0
Total Expenditures	2,014,577	2,032,841	1,550,176	1,550,176

Early Head Start Projects

General Fund

addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to age three.

Appropriation Description

Funding will go to providers for the implementation and expansion of early head start pilot projects

Early Head Start Projects Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	574,500	574,500	574,500	574,500
Total Resources	574,500	574,500	574,500	574,500
Expenditures				
State Aid	574,500	574,500	574,500	574,500
Total Expenditures	574,500	574,500	574,500	574,500

Successful Progression for Early Readers

General Fund

Appropriation Description

Successful Progression for Early Readers. Funding will go to school districts to implement the provisions passed in the 2012 session related to early literacy.

Successful Progression for Early Readers Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	7,824,782	7,824,782	7,824,782	7,824,782
Total Resources	7,824,782	7,824,782	7,824,782	7,824,782
Expenditures				
State Aid	7,824,782	7,824,782	7,824,782	7,824,782
Total Expenditures	7,824,782	7,824,782	7,824,782	7,824,782

Early Childhood Iowa - School Ready

General Fund

Appropriation Description

The Early Childhood Iowa fund is intended to support statewide early childhood programming for children ages birth through five within designated

ECI areas. In recognition of the fact that the parents are the first, and can be the best, teachers; the education community must be better connected with and provide more support for local efforts to educate parents. The activities funded through the ECI School Ready fund would be administered through local ECI Boards and must build on and promote the integration of existing early childhood endeavors.

Early Childhood Iowa - School Ready Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	22,662,799	23,206,799	23,206,799	23,206,799
Total Resources	22,662,799	23,206,799	23,206,799	23,206,799
Expenditures				
Intra-State Transfers	22,662,799	23,206,799	23,206,799	23,206,799
Total Expenditures	22,662,799	23,206,799	23,206,799	23,206,799

Attendance Center Performance/ Website & Data System Support

General Fund

system of reports that rank school district attendance centers by a set of established performance indicators.

Appropriation Description

Attendance Center Performance/Website & Data System Support. Funding is established to develop a

Attendance Center Performance/Website & Data System Support Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	0	0	1,024
Appropriation	250,000	250,000	250,000	250,000
Total Resources	250,000	250,000	250,000	251,024
Expenditures				
Personal Services-Salaries	250,000	248,976	248,976	248,976
Balance Carry Forward (Approps)	0	1,024	1,024	2,048
Total Expenditures	250,000	250,000	250,000	251,024

Online State Job Posting System

General Fund

all educational job openings. This TeachIowa system allows candidates to apply for multiple openings on the same system and will tie to educational licensure.

Appropriation Description

Online State Job Posting System. This funding maintains the system required of all school districts to post

Online State Job Posting System Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	230,000	230,000	230,000	230,000
Total Resources	230,000	230,000	230,000	230,000
Expenditures				
IT Outside Services	230,000	230,000	230,000	230,000
Total Expenditures	230,000	230,000	230,000	230,000

Early Warning System for Literacy

General Fund

Appropriation Description

Early Warning System for Literacy. This appropriation funds Iowa's system of early literacy assessments

for students in grades K-3 with options to go up to grade 6. The FAST system of assessments are designed to analyze literacy and reading skills in young students as we diagnose the proper intervention for students struggling with reading.

Early Warning System for Literacy Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,915,000	1,915,000	1,915,000	1,915,000
Total Resources	1,915,000	1,915,000	1,915,000	1,915,000
Expenditures				
IT Outside Services	1,763,913	1,915,000	1,915,000	1,915,000
Reversions	151,088	0	0	0
Total Expenditures	1,915,000	1,915,000	1,915,000	1,915,000

LEA Assessment

General Fund

Appropriation Description

This request is for state funding of local school district assessment efforts. Iowa is one of only a

couple states that have not funded local school district assessments. Federal law requires a certain amount of assessments for accountability and this funding is designed to help defray those costs for schools.

LEA Assessment Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000
Total Resources	3,000,000	3,000,000	3,000,000	3,000,000
Expenditures				
Professional & Scientific Services	3,000,000	3,000,000	3,000,000	3,000,000
Total Expenditures	3,000,000	3,000,000	3,000,000	3,000,000

Computer Science Professional Development Incentive Fund

tive Fund proposed by the Governor in Iowa Code Chap. 284.6A.

General Fund

Appropriation Description

This appropriation is to be deposited into the Computer Science Professional Development Incentive

Computer Science Professional Development Incentive Fund Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

Statewide Clearinghouse to Expand Work-Based Learning

General Fund

Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Statewide Clearinghouse to

Expand Work-Based Learning. This program will create a virtual projects board inviting K-12 schools-business partnerships that make learning more relevant for students, modernize the curriculum, and meet employer needs.

Statewide Clearinghouse to Expand Work-Based Learning Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	300,000	300,000	300,000	300,000
Total Resources	300,000	300,000	300,000	300,000
Expenditures				
Professional & Scientific Services	279,670	300,000	300,000	300,000
Reversions	20,330	0	0	0
Total Expenditures	300,000	300,000	300,000	300,000

Summer Joint Enrollment Program

General Fund

Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Summer Joint Enrollment

Program. This program will make it possible for students to earn dual high school and college credit in summer courses related to high-demand fields. Currently, students may do this only during the regular school year.

Summer Joint Enrollment Program Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	12,000	0	0
Appropriation	600,000	600,000	600,000	600,000
Total Resources	600,000	612,000	600,000	600,000
Expenditures				
State Aid	588,000	612,000	600,000	600,000
Balance Carry Forward (Approps)	12,000	0	0	0
Total Expenditures	600,000	612,000	600,000	600,000

Children's Mental Health School-Based Training and Support

General Fund

Appropriation Description

Funds are used for the establishment of school-based children's mental health supports, including mental

health awareness training for educators. Funds are allocated to the Area Education Agencies to provide mental health awareness training for educators and schools, to identify a range of approaches to best meet the mental health needs of students and to strengthen community support for students, and to create a clearinghouse of mental health resources for use by schools and community providers.

Children's Mental Health School-Based Training and Support Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	2,100,000	3,183,936	3,183,936	3,183,936
Total Resources	2,100,000	3,183,936	3,183,936	3,183,936
Expenditures				
Professional & Scientific Services	2,100,000	3,183,936	3,183,936	3,183,936
Total Expenditures	2,100,000	3,183,936	3,183,936	3,183,936

Best Buddies Iowa

General Fund

grated employment, and leadership development for students with intellectual and developmental disabilities.

Appropriation Description

Best Buddies Iowa. Funding for school districts to create opportunities for one-to-one friendships, inte-

Best Buddies Iowa Financial Summary

Object Class	FY 2021 Actuals	FY 2022	FY 2023	FY 2023
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	25,000	25,000	25,000	25,000
Total Resources	25,000	25,000	25,000	25,000
Expenditures				
Professional & Scientific Services	24,999	25,000	25,000	25,000
Reversions	1	0	0	0
Total Expenditures	25,000	25,000	25,000	25,000

Adult Education and Literacy Programs

students requiring instruction in English as a second language.

General Fund

Appropriation Description

Funding distributed as grants to community colleges for the purpose of adult basic education programs for

Adult Education and Literacy Programs Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
Expenditures				
State Aid	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

Nonpublic School Concurrent Enrollment Payments to Comm

Coll

General Fund

Appropriation Description

Funding for payments to community colleges for the concurrent enrollment of accredited nonpublic students under Iowa Code 261E.8, sub. 2b.

Nonpublic School Concurrent Enrollment Payments to Comm Coll Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,000,000	265,447	0	0
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	2,000,000	1,265,447	1,000,000	1,000,000
Expenditures				
State Aid	734,553	1,265,447	1,000,000	1,000,000
Balance Carry Forward (Approps)	265,447	0	0	0
Reversions	1,000,000	0	0	0
Total Expenditures	2,000,000	1,265,447	1,000,000	1,000,000

Classroom Behavior Guidelines

General Fund

Appropriation Description

For developing, establishing, and distributing standards, guidelines, and expectations relating to behavior in the classroom.

Classroom Behavior Guidelines Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	500,000	500,000	500,000
Total Resources	0	500,000	500,000	500,000
Expenditures				
State Aid	0	500,000	500,000	500,000
Total Expenditures	0	500,000	500,000	500,000

Therapeutic Classroom Incentive Fund Appropriation

General Fund

Appropriation Description

For deposit in the Therapeutic Classroom Incentive Fund, per Iowa Code Chapter 256.25.

Therapeutic Classroom Incentive Fund Appropriation Financial Summary

Object Class	FY 2021 Actuals	FY 2022	FY 2023	FY 2023
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	1,626,075	1,626,075	1,626,075
Total Resources	0	1,626,075	1,626,075	1,626,075
Expenditures				
State Aid	0	1,626,075	1,626,075	1,626,075
Total Expenditures	0	1,626,075	1,626,075	1,626,075

Therapeutic Classroom Transportation Claims

Reimbursement

General Fund

Appropriation Description

For payment of school district claims for reimbursement submitted under Iowa Code 256.25A, sub. 1a.

Therapeutic Classroom Transportation Claims Reimbursement Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	0	500,000	500,000	500,000
Total Resources	0	500,000	500,000	500,000
Expenditures				
State Aid	0	500,000	500,000	500,000
Total Expenditures	0	500,000	500,000	500,000

Board of Educational Examiners

General Fund

Appropriation Description

The goals of the Board of Educational Examiners are to carry out the legal functions and responsibilities set out for the Board in the Iowa Code Chapter 272, and related administrative rules. This includes the responsibilities for: 1. Practitioner licensing (standards for

issuance and renewal of license endorsements, and related Authorizations); 2. The processing and investigation of complaints filed in accordance with the current rules relating to ethical practices and competent performance and to conduct hearings as to alleged violations of the rules; 3. Approval of professional development programs offered by local districts and community colleges; and 4. Other Board responsibilities such as maintaining contracted investigative and legal services.

Board of Educational Examiners Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	0	1,217,121	22,907
Gov Fund Type Transfers - Other Agencies	6,744	7,500	7,500	7,500
Fees, Licenses & Permits	1,511,770	1,835,000	1,835,000	1,835,000
Other	669,828	660,000	660,000	662,751
Total Resources	2,188,342	2,502,500	3,719,621	2,528,158
Expenditures				
Personal Services-Salaries	1,402,825	1,618,813	1,667,378	1,667,378
Personal Travel In State	1,900	17,000	17,000	17,000
Personal Travel Out of State	0	17,000	17,000	17,000
Office Supplies	8,826	10,000	10,000	10,000
Facility Maintenance Supplies	427	1,500	1,500	1,500
Equipment Maintenance Supplies	0	250	250	250

Board of Educational Examiners Financial Summary (Continued)

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Other Supplies	202	1,000	1,000	1,000
Printing & Binding	2,311	3,500	3,500	3,500
Food	14	0	0	0
Postage	11,262	11,500	11,500	11,500
Communications	18,797	20,000	20,000	20,000
Rentals	60,565	69,750	69,750	69,750
Utilities	2,412	3,500	3,500	3,500
Professional & Scientific Services	6,772	10,000	10,000	10,000
Outside Services	5,138	6,000	6,000	6,000
Advertising & Publicity	167	200	200	200
Outside Repairs/Service	552	1,500	1,500	1,500
Reimbursement to Other Agencies	22,724	35,000	35,000	35,000
ITS Reimbursements	218,234	225,000	225,000	225,000
IT Outside Services	15,269	18,000	18,000	18,000
Gov Fund Type Transfers - Attorney General Services	40,182	50,000	50,000	50,000
Gov Fund Type Transfers - Auditor of State Services	0	400	400	400
Gov Fund Type Transfers - Other Agencies Services	295,748	300,000	300,000	300,000
Office Equipment	0	250	250	250
Equipment - Non-Inventory	18,063	4,000	4,000	4,000
IT Equipment	14,399	15,000	15,000	15,000
Other Expense & Obligations	41,169	40,000	40,000	40,000
Fees	30	30	30	30
Refunds-Other	355	400	400	400
Balance Carry Forward (Approps)	0	22,907	1,191,463	0
Total Expenditures	2,188,342	2,502,500	3,719,621	2,528,158

Child Development

General Fund

allocated to the Child Development Coordinating Council for Iowa's Shared Visions.

Appropriation Description

This appropriation provides child development programs for preschool and early elementary high-risk children. Programs include Iowa Shared Visions for preschool children and programs for children kindergarten through grade three. The Shared Visions programs provide parent support for children birth to 3 and preschool programs for children 3 to 5. Shared Visions programs include a collaborative partnership between local Empowerment Boards, Head Start, childcare providers, and school districts. Funds are

The Department of Education also directly grants funds to school districts for programs designed for at-risk children at the early elementary grades and for children prior to school age. In addition a portion of the appropriation is used to enable the AEAs to establish a network of consultants specializing in working on child development issues. Through this appropriation the department is allocated funds for the administration and support of the child development program.

Child Development Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	10,524,389	10,524,389	10,524,389	10,524,389
Total Resources	10,524,389	10,524,389	10,524,389	10,524,389
Expenditures				
Professional & Scientific Services	128	5,000	5,000	5,000
Intra-State Transfers	282,600	282,600	282,600	282,600
State Aid	9,765,785	10,236,789	10,236,789	10,236,789
Reversions	475,876	0	0	0
Total Expenditures	10,524,389	10,524,389	10,524,389	10,524,389

Sac and Fox Indian Settlement Education

and Fox Indian settlement for expenses of educating American Indian children residing in the Sac and Fox Indian settlement. Iowa Code 256.30.

General Fund

Appropriation Description

Standing limited appropriation from the General Fund for distribution to the tribal council of the Sac

Sac and Fox Indian Settlement Education Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	100,000	100,000	100,000	100,000
Total Resources	100,000	100,000	100,000	100,000
Expenditures				
State Aid	100,000	100,000	100,000	100,000
Total Expenditures	100,000	100,000	100,000	100,000

State Foundation School Aid

General Fund

Appropriation Description

The estimated state foundation aid for school districts will be based on a supplemental state aid amount that

will be set in the legislative session. The supplemental state aid for the five designated funds included in school aid (Teacher Leadership Support, Teacher Quality Compensation, Teacher Quality professional development, Education Excellence Phase II, and Early Intervention/Class Size funds) will be set in the legislative session.

State Foundation School Aid Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	3,377,029,000	3,402,773,657	3,506,587,269	3,562,667,848
Estimated Revisions	3,309,562	5,796,852	0	0
Intra State Receipts	37,070,827	10,380,739	10,380,739	10,380,739
Refunds & Reimbursements	337,507	337,507	337,507	337,507
Total Resources	3,417,746,896	3,419,288,755	3,517,305,515	3,573,386,094
Expenditures				
Intra-State Transfers	2,307,024	2,483,257	2,483,257	2,483,257
State Aid	3,415,439,872	3,416,805,498	3,514,822,258	3,570,902,837
Total Expenditures	3,417,746,896	3,419,288,755	3,517,305,515	3,573,386,094

Transportation Nonpublic Students

General Fund

Appropriation Description

The purpose of this program is to provide transportation for students attending approved nonpublic schools. Public school districts are required to provide transportation to children attending an approved nonpublic school, through either the

district's buses, contracted bus services, or parental reimbursement. Districts are reimbursed for costs of this service to the extent that funds are appropriated. If parents provide the transportation, claims are submitted to the Department of Education by the public school district to reimburse the parents. The amount of the claims is determined by a code specified formula. If the appropriation is insufficient to pay all claims of parent and districts, the payments are proportionally reduced.

Transportation Nonpublic Students Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	8,197,091	8,997,091	8,997,091	8,997,091
Total Resources	8,197,091	8,997,091	8,997,091	8,997,091
Expenditures				
State Aid	8,141,095	8,997,091	8,997,091	8,997,091
Reversions	55,996	0	0	0
Total Expenditures	8,197,091	8,997,091	8,997,091	8,997,091

Workforce Training and Economic Development Funds - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

For deposit in the Workforce Training and Economic Development Fund created pursuant to Section 260C.18A. Funding allows community colleges to

continue projects funded through the Workforce Training and Economic Development Fund. Funds are to be used for expansion of technical programming at the community colleges. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education.

Workforce Training and Economic Development Funds - SWJCF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	28,397	27,639	0	0
Appropriation	15,100,000	15,100,000	15,100,000	15,100,000
Total Resources	15,128,397	15,127,639	15,100,000	15,100,000
Expenditures				
Intra-State Transfers	243,258	270,139	242,500	242,500
State Aid	14,857,500	14,857,500	14,857,500	14,857,500
Balance Carry Forward (Approps)	27,639	0	0	0
Total Expenditures	15,128,397	15,127,639	15,100,000	15,100,000

Adult Literacy for the Workforce - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for the Adult Literacy for the Workforce - SWJCF. Funds are to be used for adult basic education programming and ELL supports.

Adult Literacy for the Workforce - SWJCF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	137,618	175,491	0	0
Appropriation	5,500,000	5,500,000	5,500,000	5,500,000
Total Resources	5,637,618	5,675,491	5,500,000	5,500,000
Expenditures				
Intra-State Transfers	301,933	473,220	360,000	360,000
IT Outside Services	70,474	0	0	0
State Aid	5,089,720	5,202,271	5,140,000	5,140,000
Balance Carry Forward (Approps)	175,491	0	0	0
Total Expenditures	5,637,618	5,675,491	5,500,000	5,500,000

PACE and Regional Sectors - SWJCF

tified, specific populations as they attempt to reenter the workforce.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for PACE and Regional Sectors - SWJCF.
Funds are to be used to provide programming to iden-

PACE and Regional Sectors - SWJCF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	214,622	174,892	24,892	0
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,214,622	5,174,892	5,024,892	5,000,000
Expenditures				
Intra-State Transfers	5,000,000	5,174,892	5,024,892	5,000,000
IT Outside Services	39,730	0	0	0
Balance Carry Forward (Approps)	174,892	0	0	0
Total Expenditures	5,214,622	5,174,892	5,024,892	5,000,000

Gap Tuition Assistance Fund - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Gap Tuition Assistance Fund program is a program designed to fill the gap where federal financial aid does not cover. These are shorter non-credit certificate programs that are not eligible for federal financial aid but help lead to employment for the students.

There are requirements regarding eligibility and participation and program requirements regarding what is an eligible program. All of these rules are spelled out in code. The 2 million appropriation is allocated among the 15 colleges to help subsidize the tuition costs for the students participating in the programs. Each college is responsible for how they fund the cost, whether they cover 100 percent of tuition and fees or whether it is some percentage of this.

Gap Tuition Assistance Fund - SWJCF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000
Expenditures				
Intra-State Transfers	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000

Workbased Learning Intermediary Network - SWJCF

centers that serve as a clearinghouse between work and school to promote job-based experience.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for the Workbased Learning Intermediary Network - SWJCF. Funds are to be used to create

Workbased Learning Intermediary Network - SWJCF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	1,500,000	1,500,000	1,500,000	1,500,000
Total Resources	1,500,000	1,500,000	1,500,000	1,500,000
Expenditures				
Intra-State Transfers	1,500,000	1,500,000	1,500,000	1,500,000
Total Expenditures	1,500,000	1,500,000	1,500,000	1,500,000

Workforce Preparation Outcome Reporting System - SWJCF

programming to workforce/labor market information to track outcomes.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Workforce Preparation Outcome Reporting System - SWJCF. Creates a system that ties community college

Workforce Preparation Outcome Reporting System - SWJCF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	25,532	70,177	0	335
Appropriation	200,000	200,000	200,000	200,000
Total Resources	225,532	270,177	200,000	200,335
Expenditures				
Personal Travel In State	419	1,000	1,000	1,000
Personal Travel Out of State	0	3,000	3,000	3,000
Office Supplies	119	2,000	2,000	2,000
Printing & Binding	7,685	500	500	500
Communications	0	600	600	600
Professional & Scientific Services	882	0	0	0
Intra-State Transfers	83,318	110,437	66,437	66,437
IT Outside Services	0	23,628	23,628	23,628
Gov Fund Type Transfers - Other Agencies Services	62,932	126,177	100,000	100,000
Office Equipment	0	500	500	500
IT Equipment	0	2,000	2,000	2,000
Balance Carry Forward (Approps)	70,177	335	335	670
Total Expenditures	225,532	270,177	200,000	200,335

ACE Infrastructure - SWJCF

Iowa Skilled Worker and Job Creation Fund

education programs, connecting CC programming to the workplace.

Appropriation Description

Legislative Action - ACE Infrastructure - SWJCF.

Funds are to be used to support accelerated career

ACE Infrastructure - SWJCF Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	6,000,000	6,000,000	6,000,000	6,000,000
Total Resources	6,000,000	6,000,000	6,000,000	6,000,000
Expenditures				
State Aid	6,000,000	6,000,000	6,000,000	6,000,000
Total Expenditures	6,000,000	6,000,000	6,000,000	6,000,000

Statewide Education Data Warehouse TRF

district administrators. Current cost of license maintenance is \$1.2 million.

Technology Reinvestment Fund

Appropriation Description

Provides funding to maintain an educational data warehouse used by teachers, parents, and school

Statewide Education Data Warehouse TRF Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	600,000	600,000	600,000	600,000
Total Resources	600,000	600,000	600,000	600,000
Expenditures				
Office Supplies	2,750	5,350	2,750	2,750
Professional & Scientific Services	34,800	0	34,800	34,800
IT Outside Services	337,961	412,910	338,000	338,000
IT Equipment	224,489	181,740	224,450	224,450
Total Expenditures	600,000	600,000	600,000	600,000

ICN Part III Leases & Maintenance Network TRF

sites on the Iowa Communications Network. Current cost for these licenses is \$3.6 million.

Technology Reinvestment Fund

Appropriation Description

This appropriation is used to fund the ongoing maintenance and lease costs associated with the Part III

ICN Part III Leases & Maintenance Network TRF Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Appropriation	2,727,000	2,727,000	2,727,000	2,727,000
Total Resources	2,727,000	2,727,000	2,727,000	2,727,000
Expenditures				
Communications	2,727,000	2,727,000	2,727,000	2,727,000
Total Expenditures	2,727,000	2,727,000	2,727,000	2,727,000

Iowa PBS Equipment Replace TRF**Technology Reinvestment Fund**

transmission facilities so that outdated mission critical systems are renewed to insure consistent delivery of content and to prevent catastrophic failures and prolonged loss of service to Iowans.

Appropriation Description

Iowa PBS Equipment Replacement. Replacement of equipment and systems at the network's studios and

Iowa PBS Equipment Replace TRF Financial Summary

Object Class	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,260,000	1,867,058	1,779,300	1,779,300
Appropriation	1,000,000	1,998,600	1,817,400	1,000,000
Total Resources	2,260,000	3,865,658	3,596,700	2,779,300
Expenditures				
Equipment Maintenance Supplies	5,500	37,000	100,000	100,000
Communications	31,969	0	0	0
Outside Services	17,368	200,000	419,000	419,000
Outside Repairs/Service	10,637	60,000	0	0
Equipment	0	1,604,300	1,668,400	851,000
Office Equipment	0	10,000	0	0
Equipment - Non-Inventory	318,235	150,058	150,000	150,000
IT Equipment	9,233	25,000	320,000	320,000
Balance Carry Forward (Approps)	1,867,058	1,779,300	939,300	939,300
Total Expenditures	2,260,000	3,865,658	3,596,700	2,779,300

Fund Detail

Education, Department of Fund Detail

Funds	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Education, Department of	615,953,169	1,634,828,680	846,912,885	863,844,140
Revolving Fund	125,000	125,001	125,001	125,001
Individuals with Disabilities Education Act Part B	137,678,328	144,546,150	144,546,150	144,546,150
DUI - Training	1,052,778	877,786	765,769	765,769
Gap Tuition Assistance Fund	2,013,199	2,019,133	2,019,132	2,019,133
Statewide Work-Based Learning Intermediary Network Fund	1,716,861	1,594,675	1	0
Pathways for Academic Career and Employment Fund	5,046,370	5,221,183	5,196,291	5,196,291
Computer Science Professional Development Incentive Fund	651,974	388,785	500,001	500,000
NCES - NAEP Assessments	549,447	573,144	574,312	574,312
ESSA - Title IIA - Improving Teacher Quality Grants	15,371,357	27,756,616	27,756,616	27,756,616
Career Academy Fund	4,514,356	6,514,356	3,000,000	6,514,356
ESSA - 21st Century Learning Centers	6,177,378	16,345,583	16,345,583	16,345,583
ESSA - Title VI - State Assessment Funds	5,620,772	10,126,254	10,126,254	10,126,254
Adult Education	5,327,200	8,526,734	8,526,734	9,314,484
Child Nutrition Commodities	25,239	24,850	24,850	24,851
Veterans Education	484,495	497,296	497,295	497,296
DE Nonfederal Grants	19,576,210	23,553,957	12,995,105	17,357,578
ESSA - Title IA Basic Grants	102,022,996	189,568,458	189,568,458	189,568,458
Education License Plate Fees	26,570	26,570	26,570	26,570
State Program Improvement Grant	325,524	0	0	0
ESSA - Title III-English Language Acquisition Grants	3,651,486	9,507,473	9,507,473	9,507,473
Wisconsin Center for Education Research	77,381	77,382	1	2
Library Services/Technology Act	2,801,321	3,921,658	3,921,658	4,173,107
School Bus Driver Permit	847,506	1,002,557	1,179,287	1,102,566
Miscellaneous Federal Grants	258,616,858	1,141,976,625	369,662,365	377,743,092

Education, Department of Fund Detail (Continued)

Funds	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Headstart Collaborative Grant	82,765	212,665	212,665	212,665
Vocational Education Act	17,042,866	14,111,500	14,111,500	14,122,719
ESSA - Title X - Homeless Child and Adults	589,638	1,244,342	1,244,342	1,244,342
William E Hawks-Charitable Trust	359,309	360,509	361,708	361,708
Westgate Foundation	166,429	166,879	156,329	156,329
Early Childhood Iowa Fund	23,411,557	23,960,559	23,961,435	23,961,435
Vocational Rehabilitation	28,118,612	29,758,760	31,966,726	31,966,668
S.S.A. Program Income Account	505,069	305,893	305,893	305,893
DDS-Medicaid	44,631	177,261	181,690	181,690
Supported Employment Services	242,882	243,000	243,000	243,000
Disability Determination Services	27,324,980	29,032,136	31,235,608	31,235,615
Vocational Rehabilitation-Contributed Account	1,049	470	535	470
Iowa PBS	29,172,073	30,675,961	28,699,898	28,727,023
CPB/CSG FY xx/yy	2,527,870	3,636,843	2,644,571	2,644,571
CPB/CSG FY yy/xx	3,725,338	2,918,229	3,676,638	3,676,638
PTFP NTIA Grants	0	1,100	0	0
Market to Market	574,770	636,207	640,622	640,622
Iowa PBS - Misc Contributions Holding Account	1,332,622	1,247,277	967,939	967,939
Friends Funded Programming	4,677,982	5,603,235	5,240,372	5,240,372
Educational Services	256,915	257,355	235,084	247,084
Iowa PBS Marketing & Distribution	75,179	80,713	84,313	84,313
Iowa PBS Educational & Contractual Fund	2,307,467	1,938,813	1,682,921	1,710,045
Capital Equipment Replacement Fund	447,399	411,308	373,558	373,558
Friends Donation Fund	13,246,531	13,944,881	13,153,880	13,141,881
Board of Educational Examiners	0	0	0	0

CPB/CSG FY xx/yy

Fund Description

This account receives funding from the Corporation for Public Broadcasting as Community Service

Grants which are distributed by formula to eligible public television organizations in the US. Iowa PBS uses the majority of these funds for internal operational purposes.

CPB/CSG FY xx/yy Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,527,870	529,053	2,644,471	2,644,471
Interest	0	100	100	100
Unearned Receipts	0	3,107,690	0	0
Total CPB/CSG FY xx/yy	2,527,870	3,636,843	2,644,571	2,644,571
Expenditures				
Personal Services-Salaries	1,687,467	840,674	2,051,016	2,051,016
Personal Travel In State	0	500	489	489
Personal Travel Out of State	(646)	8,800	28,779	28,779
Office Supplies	20,630	1,200	22,000	22,000
Equipment Maintenance Supplies	0	5,100	80	80
Professional & Scientific Supplies	0	1,550	0	0
Other Supplies	190,000	104,198	9,873	9,873
Postage	0	300	80	80
Professional & Scientific Services	15,060	3,600	10,400	10,400
Outside Services	3,000	0	20,000	20,000
Advertising & Publicity	0	8,900	10,734	10,734
Outside Repairs/Service	0	7,800	16,000	16,000
Reimbursement to Other Agencies	0	400	120	120
ITS Reimbursements	35,865	0	40,000	40,000
Equipment	0	50	1,200	1,200
Office Equipment	0	50	80	80
Equipment - Non-Inventory	0	200	4,080	4,080
Balance Carry Forward (Funds)	529,053	2,644,471	352,880	352,880
IT Outside Services	9,057	1,500	9,260	9,260
IT Equipment	25,554	5,350	53,100	53,100
Gov Fund Type Transfers - Attorney General Services	10,896	1,700	12,000	12,000
Gov Fund Type Transfers - Auditor of State Services	1,934	500	2,400	2,400
Total CPB/CSG FY xx/yy	2,527,870	3,636,843	2,644,571	2,644,571

Individuals with Disabilities Education Act Part B

Fund Description

This account receives federal grants used for the support of administration and projects concerned with handicapped children.

Individuals with Disabilities Education Act Part B Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Federal Support	137,678,328	144,546,150	144,546,150	144,546,150
Total Individuals with Disabilities Education Act Part B	137,678,328	144,546,150	144,546,150	144,546,150
Expenditures				
Personal Services-Salaries	5,377,230	6,687,314	6,687,314	6,687,314
Personal Travel In State	27,465	265,385	265,385	265,385
Personal Travel Out of State	248	132,692	132,692	132,692
Office Supplies	29,322	42,207	42,207	42,207
Professional & Scientific Supplies	180	8,000	8,000	8,000
Printing & Binding	19,339	18,174	18,174	18,174
Communications	17,152	23,569	23,569	23,569
Rentals	0	9,500	9,500	9,500
Professional & Scientific Services	2,753,774	4,798,516	4,798,516	4,798,516
Outside Services	15,430	25,000	25,000	25,000
Intra-State Transfers	198,577	198,577	198,577	198,577
Advertising & Publicity	76	250	250	250
Reimbursement to Other Agencies	12,939	7,146	7,146	7,146
ITS Reimbursements	1,313	1,000	1,000	1,000
State Aid	125,544,049	125,346,341	125,346,341	125,346,341
IT Outside Services	1,546,081	4,272,264	4,272,264	4,272,264
IT Equipment	22,849	133,271	133,271	133,271
Gov Fund Type Transfers - Other Agencies Services	2,112,303	2,576,944	2,576,944	2,576,944
Total Individuals with Disabilities Education Act Part B	137,678,328	144,546,150	144,546,150	144,546,150

CPB/CSG FY yy/xx

Fund Description

This account receives funding from the Corporation for Public Broadcasting as Community Service

Grants which are distributed by formula to eligible public television organizations in the US. Iowa PBS uses the majority of these funds for internal operational purposes.

CPB/CSG FY yy/xx Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	540,309	2,918,029	626,438	626,438
Intra State Receipts	0	100	100	100
Interest	0	100	100	100
Unearned Receipts	3,185,029	0	3,050,000	3,050,000
Total CPB/CSG FY yy/xx	3,725,338	2,918,229	3,676,638	3,676,638
Expenditures				
Personal Services-Salaries	791,397	2,052,059	843,769	843,769
Personal Travel In State	0	489	122	122
Personal Travel Out of State	0	28,779	7,945	7,945
Office Supplies	0	22,000	5,500	5,500
Equipment Maintenance Supplies	0	80	20	20
Other Supplies	0	9,090	2,468	2,468
Postage	0	80	20	20
Professional & Scientific Services	962	10,400	2,600	2,600
Outside Services	7,316	20,000	5,000	5,000
Advertising & Publicity	0	10,734	2,684	2,684
Outside Repairs/Service	4,850	16,000	4,000	4,000
Reimbursement to Other Agencies	0	120	30	30
ITS Reimbursements	0	40,000	0	0
Equipment	0	1,200	300	300
Office Equipment	0	80	20	20
Equipment - Non-Inventory	0	4,320	1,020	1,020
Balance Carry Forward (Funds)	2,918,029	626,438	2,783,200	2,783,200
IT Outside Services	1,110	9,260	940	940
IT Equipment	0	52,700	13,400	13,400
Gov Fund Type Transfers - Attorney General Services	1,674	12,000	3,000	3,000
Gov Fund Type Transfers - Auditor of State Services	0	2,400	600	600
Total CPB/CSG FY yy/xx	3,725,338	2,918,229	3,676,638	3,676,638

Gap Tuition Assistance Fund

Fund Description

The Gap Tuition Assistance Fund is established to provide funding to community colleges for need-

based tuition assistance to applicants to enable completion of continuing education certificate training programs for in-demand occupations.

Gap Tuition Assistance Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	12,588	1	0	1
Intra State Receipts	2,000,000	2,000,000	2,000,000	2,000,000
Interest	611	19,132	19,132	19,132
Total Gap Tuition Assistance Fund	2,013,199	2,019,133	2,019,132	2,019,133
Expenditures				
State Aid	2,013,198	2,019,132	2,019,132	2,019,132
Balance Carry Forward (Funds)	1	1	0	1
Total Gap Tuition Assistance Fund	2,013,199	2,019,133	2,019,132	2,019,133

Statewide Work-Based Learning Intermediary Network Fund

Fund Description

The Fund is established in the Department of Education. Moneys in the fund are distributed for imple-

mentation of the Intermediary Network Program. The purpose of the program is to prepare students for the workforce by connecting business and the education system and offering relevant, work-based learning activities to students and teachers.

Statewide Work-Based Learning Intermediary Network Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	215,859	93,675	1	0
Intra State Receipts	1,500,000	1,500,000	0	0
Interest	1,002	1,000	0	0
Total Statewide Work-Based Learning Intermediary Network Fund	1,716,861	1,594,675	1	0
Expenditures				
Personal Travel In State	55	0	0	0
Printing & Binding	347	0	0	0
Professional & Scientific Services	2,500	0	0	0
State Aid	1,620,285	1,594,675	1	0
Balance Carry Forward (Funds)	93,675	0	0	0
Total Statewide Work-Based Learning Intermediary Network Fund	1,716,861	1,594,675	1	0

Pathways for Academic Career and Employment Fund

Fund Description

The Fund is established in the Department of Education to provide funding to community colleges for the

development of projects to implement a simplified, streamlined, and comprehensive process to enable eligible participants to acquire effective academic and employment training.

Pathways for Academic Career and Employment Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	44,876	(76)	0	0
Intra State Receipts	5,000,000	5,174,892	5,150,000	5,150,000
Interest	1,494	46,367	46,291	46,291
Total Pathways for Academic Career and Employment Fund	5,046,370	5,221,183	5,196,291	5,196,291
Expenditures				
Personal Services-Salaries	153,841	124,046	124,046	124,046
Personal Travel In State	2,262	1,000	1,000	1,000
Personal Travel Out of State	369	6,000	3,000	3,000
Office Supplies	0	500	500	500
Printing & Binding	0	500	500	500
Communications	458	600	600	600
Professional & Scientific Services	89,322	239,746	217,854	217,854
Office Equipment	0	500	500	500
State Aid	4,800,000	4,846,291	4,846,291	4,846,291
Balance Carry Forward (Funds)	(76)	0	0	0
IT Equipment	193	2,000	2,000	2,000
Total Pathways for Academic Career and Employment Fund	5,046,370	5,221,183	5,196,291	5,196,291

Computer Science Professional Development Incentive Fund

contained in the fund for professional development activities or tuition reimbursement.

Fund Description

The Computer Science Professional Development Incentive Fund is established to disburse moneys

Computer Science Professional Development Incentive Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	151,974	(111,215)	1	0
Intra State Receipts	500,000	500,000	500,000	500,000
Total Computer Science Professional Development Incentive Fund	651,974	388,785	500,001	500,000
Expenditures				
Professional & Scientific Services	0	338,785	450,000	450,000
State Aid	763,189	0	0	0
Balance Carry Forward (Funds)	(111,215)	0	1	0
Gov Fund Type Transfers - Other Agencies Services	0	50,000	50,000	50,000
Total Computer Science Professional Development Incentive Fund	651,974	388,785	500,001	500,000

ESSA - Title IIA - Improving Teacher Quality Grants

Fund Description

This fund receives grants to increase student achievement through improving teacher and principal quality.

ESSA - Title IIA - Improving Teacher Quality Grants Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Federal Support	15,371,357	27,756,616	27,756,616	27,756,616
Total ESSA - Title IIA - Improving Teacher Quality Grants	15,371,357	27,756,616	27,756,616	27,756,616
Expenditures				
Personal Services-Salaries	574,382	685,451	685,451	685,451
Personal Travel In State	375	10,360	10,360	10,360
Personal Travel Out of State	0	49,800	49,800	49,800
Office Supplies	31	5,430	5,430	5,430
Professional & Scientific Supplies	0	1,086	1,086	1,086
Printing & Binding	0	1,086	1,086	1,086
Communications	1,831	2,225	2,225	2,225
Professional & Scientific Services	69,970	2,246,916	2,246,916	2,246,916
Reimbursement to Other Agencies	550	526	526	526
State Aid	14,602,293	24,394,693	24,394,693	24,394,693
IT Outside Services	42,500	230,138	230,138	230,138
IT Equipment	3,156	11,175	11,175	11,175
Gov Fund Type Transfers - Other Agencies Services	76,270	117,730	117,730	117,730
Total ESSA - Title IIA - Improving Teacher Quality Grants	15,371,357	27,756,616	27,756,616	27,756,616

ESSA - 21st Century Learning Centers

Fund Description

This fund receives a federal grant for programs in rural and inner city public schools for projects that benefit communities under federal ESEA regulations.

ESSA - 21st Century Learning Centers Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Federal Support	6,177,378	16,345,583	16,345,583	16,345,583
Total ESSA - 21st Century Learning Centers	6,177,378	16,345,583	16,345,583	16,345,583
Expenditures				
Personal Services-Salaries	156,125	141,527	141,527	141,527
Personal Travel In State	0	2,100	2,100	2,100
Personal Travel Out of State	0	10,500	10,500	10,500
Office Supplies	0	1,050	1,050	1,050
Professional & Scientific Supplies	0	210	210	210
Printing & Binding	0	210	210	210
Communications	458	1,050	1,050	1,050
Professional & Scientific Services	162,349	1,009,345	1,009,369	1,009,369
Reimbursement to Other Agencies	185	24	0	0
State Aid	5,828,243	15,121,037	15,121,037	15,121,037
IT Equipment	1,499	3,150	3,150	3,150
Gov Fund Type Transfers - Other Agencies Services	28,519	55,380	55,380	55,380
Total ESSA - 21st Century Learning Centers	6,177,378	16,345,583	16,345,583	16,345,583

ESSA - Title VI - State Assessment Funds

Fund Description

Federal Grant for the development and administration of state assessments and standards

ESSA - Title VI - State Assessment Funds Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Federal Support	5,620,772	10,126,254	10,126,254	10,126,254
Total ESSA - Title VI - State Assessment Funds	5,620,772	10,126,254	10,126,254	10,126,254
Expenditures				
Personal Services-Salaries	2,257,522	2,596,964	2,596,964	2,596,964
Personal Travel In State	9,250	23,750	23,750	23,750
Personal Travel Out of State	313	118,700	118,700	118,700
Office Supplies	19,550	8,600	8,600	8,600
Professional & Scientific Supplies	0	3,000	3,000	3,000
Printing & Binding	0	2,600	2,600	2,600
Postage	0	330	330	330
Communications	4,389	9,890	9,890	9,890
Professional & Scientific Services	319,047	4,298,775	4,298,775	4,298,775
Reimbursement to Other Agencies	2,298	6,250	6,250	6,250
State Aid	886,253	0	0	0
IT Outside Services	1,598,438	2,200,000	2,200,000	2,200,000
IT Equipment	24,192	21,000	21,000	21,000
Gov Fund Type Transfers - Other Agencies Services	499,520	836,395	836,395	836,395
Total ESSA - Title VI - State Assessment Funds	5,620,772	10,126,254	10,126,254	10,126,254

Adult Education

Fund Description

This account receives a federal grant to aid school districts on adult education.

Adult Education Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	0	0	787,750
Federal Support	5,327,200	8,526,734	8,526,734	8,526,734
Total Adult Education	5,327,200	8,526,734	8,526,734	9,314,484
Expenditures				
Personal Services-Salaries	485,336	515,189	515,189	515,189
Personal Travel In State	1,906	4,000	4,000	4,000
Personal Travel Out of State	0	12,000	12,000	12,000
Office Supplies	448	0	0	0
Professional & Scientific Supplies	0	150	0	0
Communications	1,756	2,400	2,400	2,400
Professional & Scientific Services	23,718	30,000	30,000	30,000
Reimbursement to Other Agencies	524	400	400	400
State Aid	4,680,226	7,056,917	7,056,917	7,056,917
Balance Carry Forward (Funds)	0	787,750	787,750	1,575,500
IT Outside Services	69,219	29,850	30,000	30,000
IT Equipment	2,868	6,000	6,000	6,000
Gov Fund Type Transfers - Other Agencies Services	61,200	82,078	82,078	82,078
Total Adult Education	5,327,200	8,526,734	8,526,734	9,314,484

DE Nonfederal Grants

for specific project work by the Iowa Department of Education.

Fund Description

This fund is comprised of many small awards made by the federal government and other private sources

DE Nonfederal Grants Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	11,842,368	13,171,875	7,530,302	11,892,775
Federal Support	0	329,534	1,993,800	1,993,800
Intra State Receipts	0	50,000	50,000	50,000
Refunds & Reimbursements	2,523,570	1,664,266	0	0
Other	701,678	4,777,280	21,002	21,002
Gov Fund Type Transfers - Other Agencies	4,508,594	3,561,002	3,400,001	3,400,001
Total DE Nonfederal Grants	19,576,210	23,553,957	12,995,105	17,357,578
Expenditures				
Personal Services-Salaries	483,776	545,932	479,257	479,257
Personal Travel In State	1,693	18,900	4,750	4,750
Personal Travel Out of State	320	25,800	4,000	4,000
Office Supplies	4,529	12,500	5,500	5,500
Professional & Scientific Supplies	0	7,000	0	0
Other Supplies	0	2	2	2
Printing & Binding	4,606	16,284	2,000	2,000
Communications	228,297	299,994	299,623	299,623
Rentals	0	22,000	0	0
Professional & Scientific Services	746,788	469,964	280,027	280,027
Outside Services	1,262	96,157	0	0
Intra-State Transfers	3,322,211	4,903,297	4,903,297	4,903,297
Reimbursement to Other Agencies	832	1,596	1,596	1,596
ITS Reimbursements	0	1	1	1
Other Expense & Obligations	1,053	0	0	0
State Aid	1,234,087	4,887,802	463,710	463,710
Balance Carry Forward (Funds)	13,171,875	11,892,775	6,277,098	10,639,571
IT Outside Services	181,708	78,708	60,708	60,708
IT Equipment	0	12,500	7,500	7,500
Gov Fund Type Transfers - Other Agencies Services	193,172	262,745	206,036	206,036
Total DE Nonfederal Grants	19,576,210	23,553,957	12,995,105	17,357,578

ESSA - Title IA Basic Grants

Fund Description

This account receives a federal grant used for administration and support of projects for disadvantaged children.

ESSA - Title IA Basic Grants Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Federal Support	102,022,996	189,568,458	189,568,458	189,568,458
Total ESSA - Title IA Basic Grants	102,022,996	189,568,458	189,568,458	189,568,458
Expenditures				
Personal Services-Salaries	650,329	1,098,238	1,098,238	1,098,238
Personal Travel In State	1,192	13,140	13,140	13,140
Personal Travel Out of State	0	55,700	55,700	55,700
Office Supplies	819	5,570	5,570	5,570
Professional & Scientific Supplies	0	1,114	1,114	1,114
Printing & Binding	0	1,114	1,114	1,114
Communications	1,836	5,205	4,725	4,725
Professional & Scientific Services	923,126	1,177,667	1,178,147	1,178,147
Intra-State Transfers	516,610	0	0	0
Reimbursement to Other Agencies	774	662	662	662
State Aid	99,028,287	185,689,866	185,689,866	185,689,866
IT Outside Services	760,954	555,759	555,759	555,759
IT Equipment	23,847	16,710	16,710	16,710
Gov Fund Type Transfers - Other Agencies Services	115,221	947,713	947,713	947,713
Total ESSA - Title IA Basic Grants	102,022,996	189,568,458	189,568,458	189,568,458

State Program Improvement Grant

Fund Description

This account receives a federal grant used to support the establishment and maintenance of pre-service and

in-service programs to prepare special and regular education, related services, and early intervention personnel to meet the needs of infants, toddlers, children and youth with disabilities.

State Program Improvement Grant Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Federal Support	325,524	0	0	0
Total State Program Improvement Grant	325,524	0	0	0
Expenditures				
Personal Services-Salaries	81,565	0	0	0
Communications	304	0	0	0
Professional & Scientific Services	217,330	0	0	0
Reimbursement to Other Agencies	12	0	0	0
Gov Fund Type Transfers - Other Agencies Services	26,312	0	0	0
Total State Program Improvement Grant	325,524	0	0	0

ESSA - Title III-English Language Acquisition Grants

Fund Description

This account is funded by a federal grant for programs for students with limited proficiency in English and migrant students.

ESSA - Title III-English Language Acquisition Grants Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Federal Support	3,651,486	9,507,473	9,507,473	9,507,473
Total ESSA - Title III-English Language Acquisition Grants	3,651,486	9,507,473	9,507,473	9,507,473
Expenditures				
Personal Services-Salaries	128,494	127,005	127,005	127,005
Personal Travel In State	0	1,250	1,250	1,250
Personal Travel Out of State	0	6,250	6,250	6,250
Office Supplies	0	625	625	625
Professional & Scientific Supplies	0	125	125	125
Printing & Binding	0	125	125	125
Communications	458	625	625	625
Professional & Scientific Services	0	408,834	408,834	408,834
Reimbursement to Other Agencies	146	170	170	170
State Aid	3,504,726	8,930,099	8,930,099	8,930,099
IT Equipment	1,773	1,875	1,875	1,875
Gov Fund Type Transfers - Other Agencies Services	15,891	30,490	30,490	30,490
Total ESSA - Title III-English Language Acquisition Grants	3,651,486	9,507,473	9,507,473	9,507,473

Friends Funded Programming

Fund Description

This account receives monthly transfers from the Friends Contribution Account, fund 0713, for the

production and acquisition of programming. In addition, this account may receive underwriting and grant funds specific to a production.

Friends Funded Programming Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	757,965	662,235	689,372	689,372
Intra State Receipts	3,865,852	4,890,000	4,500,000	4,500,000
Interest	0	1,000	1,000	1,000
Unearned Receipts	54,165	50,000	50,000	50,000
Total Friends Funded Programming	4,677,982	5,603,235	5,240,372	5,240,372
Expenditures				
Personal Services-Salaries	609,236	662,763	662,763	662,763
Personal Travel In State	12,328	25,000	15,000	15,000
State Vehicle Operation	13,712	15,000	15,000	15,000
Personal Travel Out of State	0	50,000	25,000	25,000
Office Supplies	20,979	25,000	25,000	25,000
Facility Maintenance Supplies	9,178	1,000	1,000	1,000
Equipment Maintenance Supplies	10,447	14,000	15,000	15,000
Professional & Scientific Supplies	0	100	100	100
Other Supplies	2,708,768	3,264,500	3,000,000	3,000,000
Printing & Binding	0	1,000	0	0
Uniforms & Related Items	1,214	4,000	4,000	4,000
Postage	1,209	2,500	2,500	2,500
Communications	8,274	20,000	10,000	10,000
Rentals	16,222	35,000	20,000	20,000
Professional & Scientific Services	23,529	23,000	23,000	23,000
Outside Services	219,047	250,000	250,000	250,000
Intra-State Transfers	133,392	200,000	200,000	200,000
Advertising & Publicity	185,478	175,000	200,000	200,000
Outside Repairs/Service	0	5,000	5,000	5,000
Reimbursement to Other Agencies	184	500	500	500
Equipment	0	50,000	25,000	25,000
Equipment - Non-Inventory	9,692	20,000	20,000	20,000
Other Expense & Obligations	0	5,000	5,000	5,000
Fees	0	500	500	500
Balance Carry Forward (Funds)	662,235	689,372	675,009	675,009
IT Equipment	32,859	60,000	40,000	40,000
Gov Fund Type Transfers - Other Agencies Services	0	5,000	1,000	1,000
Total Friends Funded Programming	4,677,982	5,603,235	5,240,372	5,240,372

Library Services/Technology Act

Fund Description

Federal grant to provide funding for public library services such as cataloging and search services and construction projects at public libraries.

Library Services/Technology Act Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	0	0	251,449
Federal Support	2,487,861	3,921,656	3,921,656	3,921,656
Fees, Licenses & Permits	313,461	2	2	2
Total Library Services/Technology Act	2,801,321	3,921,658	3,921,658	4,173,107
Expenditures				
Personal Services-Salaries	437,091	545,091	545,091	545,091
Personal Travel In State	877	8,100	8,100	8,100
Personal Travel Out of State	0	15,000	15,000	15,000
Office Supplies	261,286	30,900	30,900	30,900
Professional & Scientific Supplies	0	500	500	500
Other Supplies	6,111	90,502	90,000	90,000
Printing & Binding	0	15,000	15,000	15,000
Postage	3,198	2,500	2,500	2,500
Communications	3,057	0	0	0
Rentals	0	33,000	33,000	33,000
Professional & Scientific Services	3,170	51,280	51,280	51,280
Outside Services	1,134,791	1,184,950	1,184,950	1,184,950
Reimbursement to Other Agencies	3,142	1,500	1,500	1,500
ITS Reimbursements	596	0	0	0
Equipment - Non-Inventory	0	2,150	0	0
Other Expense & Obligations	393,048	4,950	7,602	7,602
State Aid	11,102	1,026,000	1,026,000	1,026,000
Balance Carry Forward (Funds)	0	251,449	251,449	502,898
IT Outside Services	376,076	350,000	350,000	350,000
IT Equipment	87,917	120,000	120,000	120,000
Gov Fund Type Transfers - Other Agencies Services	79,860	188,786	188,786	188,786
Total Library Services/Technology Act	2,801,321	3,921,658	3,921,658	4,173,107

Disability Determination Services

Fund Description

This account receives federal funds under an agreement with the Social Security Administration to determine if a person is eligible for social security disability benefits. Funds are spent directly from the fund and are used for personnel, operations, and medical evidence of record, and consultative examinations for disability applicants. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education is a 100% Federally funded Program with its purpose being to provide for the determination of eligibility for Social Security Disability and Supplemental Security Income Benefits to Disabled Iowans.

These Iowans have applied to the local Social Security Office for these benefits. Their application is forwarded to the Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services for the determination process as to their eligibility to receive these benefits. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education will make disability decisions on disabled Iowans applying for Social Security benefits. It is anticipated that this determination process will result in Iowa applicants receiving disability benefits. A portion of these claims will be reviews of disability recipients to determine whether disability benefits should continue.

Disability Determination Services Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	7	7	0	7
Adjustment to Balance Forward	2,332	0	0	0
Federal Support	26,911,904	28,618,154	30,811,299	30,811,299
Refunds & Reimbursements	0	600	600	600
Gov Fund Type Transfers - Other Agencies	410,737	413,375	423,709	423,709
Total Disability Determination Services	27,324,980	29,032,136	31,235,608	31,235,615
Expenditures				
Personal Services-Salaries	19,208,897	20,210,315	20,449,788	20,449,788
Personal Travel In State	0	300	306	306
Personal Travel Out of State	0	3,375	3,375	3,375
Office Supplies	23,410	23,448	23,448	23,448
Printing & Binding	25,231	22,018	22,458	22,458
Food	0	150	150	150
Postage	227,618	226,370	230,897	230,897
Communications	80,504	81,338	82,965	82,965
Rentals	558,956	579,461	579,461	579,461
Outside Services	114,585	103,235	103,235	103,235
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	10,448	10,518	10,518	10,518
Reimbursement to Other Agencies	119,353	153,579	155,115	155,115
ITS Reimbursements	67,999	48,917	49,406	49,406
Equipment	0	5,000	5,000	5,000
Office Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	5,816	6,983	6,983	6,983
Other Expense & Obligations	400	4,813	4,813	4,813
Aid to Individuals	4,688,624	5,693,449	7,954,099	7,954,099
Balance Carry Forward (Funds)	7	7	0	7
IT Equipment	430,272	379,113	77,434	77,434
Gov Fund Type Transfers - Other Agencies Services	1,762,861	1,474,247	1,470,657	1,470,657
Total Disability Determination Services	27,324,980	29,032,136	31,235,608	31,235,615

School Bus Driver Permit

Fund Description

This fund is established to account for school bus drivers permit fees collected for deposit into the general fund. (Iowa Code Section 321.376)

School Bus Driver Permit Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	109,126	202,557	379,287	302,566
Fees, Licenses & Permits	738,380	800,000	800,000	800,000
Total School Bus Driver Permit	847,506	1,002,557	1,179,287	1,102,566
Expenditures				
Personal Services-Salaries	522,099	546,380	546,380	546,380
Personal Travel In State	42,891	49,900	50,000	50,000
State Vehicle Operation	0	100	0	0
Personal Travel Out of State	0	4,000	4,000	4,000
Office Supplies	220	600	600	600
Printing & Binding	2,959	3,600	3,600	3,600
Communications	1,376	2,200	2,200	2,200
Professional & Scientific Services	0	500	500	500
Reimbursement to Other Agencies	606	600	600	600
Equipment - Non-Inventory	0	500	500	500
Refunds-Other	3,200	0	0	0
Balance Carry Forward (Funds)	202,557	302,566	479,296	402,575
IT Equipment	1,309	3,500	3,500	3,500
Gov Fund Type Transfers - Other Agencies Services	70,290	88,111	88,111	88,111
Total School Bus Driver Permit	847,506	1,002,557	1,179,287	1,102,566

Miscellaneous Federal Grants

Fund Description

This account receives miscellaneous small federal grants used to support various one-time grants and projects.

Miscellaneous Federal Grants Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	0	0	8,080,727
Federal Support	258,616,858	1,141,976,625	369,662,365	369,662,365
Total Miscellaneous Federal Grants	258,616,858	1,141,976,625	369,662,365	377,743,092
Expenditures				
Personal Services-Salaries	354,215	483,966	387,378	387,378
Personal Travel In State	579	12,732	12,532	12,532
Personal Travel Out of State	695	27,600	27,600	27,600
Office Supplies	3,473	8,615	8,615	8,615
Professional & Scientific Supplies	283	52	52	52
Other Supplies	0	1,800	1,800	1,800
Printing & Binding	0	752	552	552
Postage	0	200	200	200
Communications	892	1,500	1,500	1,500
Rentals	0	875	0	0
Professional & Scientific Services	2,952,194	125,291,794	15,830,552	15,830,552
Outside Services	35,403	230,000	0	0
Reimbursement to Other Agencies	5,677	327	52	52
State Aid	253,928,122	1,006,210,165	342,855,170	342,855,170
Balance Carry Forward (Funds)	0	8,080,727	8,080,727	16,161,454
IT Outside Services	949,960	419,885	1,420,000	1,420,000
IT Equipment	19,205	6,780	6,780	6,780
Gov Fund Type Transfers - Other Agencies Services	366,160	1,198,855	1,028,855	1,028,855
Total Miscellaneous Federal Grants	258,616,858	1,141,976,625	369,662,365	377,743,092

Vocational Education Act

Fund Description

This account receives federal grants to aid school districts for vocational education programs.

Vocational Education Act Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	0	0	11,219
Federal Support	17,042,866	14,111,500	14,111,500	14,111,500
Total Vocational Education Act	17,042,866	14,111,500	14,111,500	14,122,719
Expenditures				
Personal Services-Salaries	877,359	1,253,252	1,253,252	1,253,252
Personal Travel In State	14,420	11,000	11,000	11,000
Personal Travel Out of State	2,394	33,000	33,000	33,000
Office Supplies	22,405	50,000	50,000	50,000
Printing & Binding	78	2,000	2,000	2,000
Communications	3,420	7,000	7,000	7,000
Rentals	518	0	0	0
Professional & Scientific Services	111,184	720,000	720,000	720,000
Intra-State Transfers	89,452	107,114	107,114	107,114
Reimbursement to Other Agencies	552	300	300	300
Office Equipment	0	5,000	5,000	5,000
State Aid	15,757,100	11,622,279	11,622,279	11,622,279
Balance Carry Forward (Funds)	0	11,219	11,219	22,438
IT Outside Services	22,050	100,000	100,000	100,000
IT Equipment	1,279	5,000	5,000	5,000
Gov Fund Type Transfers - Other Agencies Services	140,655	184,336	184,336	184,336
Total Vocational Education Act	17,042,866	14,111,500	14,111,500	14,122,719

ESSA - Title X - Homeless Child and Adults

Fund Description

This account receives federal funds to provide programs to identify and educate the homeless children and adults.

ESSA - Title X - Homeless Child and Adults Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Federal Support	589,638	1,244,342	1,244,342	1,244,342
Total ESSA - Title X - Homeless Child and Adults	589,638	1,244,342	1,244,342	1,244,342
Expenditures				
Personal Services-Salaries	103,290	96,348	96,348	96,348
Personal Travel In State	415	1,070	1,070	1,070
Personal Travel Out of State	0	5,350	5,350	5,350
Office Supplies	0	535	535	535
Professional & Scientific Supplies	0	107	107	107
Printing & Binding	0	107	107	107
Professional & Scientific Services	0	151,636	151,716	151,716
Reimbursement to Other Agencies	94	80	0	0
State Aid	477,339	943,519	943,519	943,519
IT Outside Services	8,500	18,000	18,000	18,000
IT Equipment	0	1,605	1,605	1,605
Gov Fund Type Transfers - Other Agencies Services	0	25,985	25,985	25,985
Total ESSA - Title X - Homeless Child and Adults	589,638	1,244,342	1,244,342	1,244,342

Friends Donation Fund

Fund Description

This account receives gifts, grants, and earned interest (credited back from the State Treasurers Office).

Friends Donation Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	8,045,599	9,331,681	8,846,880	8,834,881
Intra State Receipts	129,872	51,000	51,000	51,000
Interest	0	1,000	1,000	1,000
Unearned Receipts	5,071,061	4,561,200	4,255,000	4,255,000
Total Friends Donation Fund	13,246,531	13,944,881	13,153,880	13,141,881
Expenditures				
Communications	8,793	10,000	10,000	10,000
Intra-State Transfers	3,906,057	5,100,000	4,500,000	4,500,000
Balance Carry Forward (Funds)	9,331,681	8,834,881	8,643,880	8,631,881
Total Friends Donation Fund	13,246,531	13,944,881	13,153,880	13,141,881

Early Childhood Iowa Fund

Fund Description

Iowa Code Chap. 256I.11 creates the Early Child-

hood Iowa Fund. Moneys in the Fund are dedicated to support the efforts of the Early Childhood Iowa Initiative in Iowa Code Chap. 256I.

Early Childhood Iowa Fund Detail

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	730,479	735,508	736,384	736,384
Intra State Receipts	22,662,799	23,206,799	23,206,799	23,206,799
Interest	18,280	18,252	18,252	18,252
Total Early Childhood Iowa Fund	23,411,557	23,960,559	23,961,435	23,961,435
Expenditures				
Personal Services-Salaries	13,237	17,336	17,336	17,336
Professional & Scientific Services	0	0	80,000	80,000
Intra-State Transfers	1,179,630	1,179,630	265,950	265,950
Reimbursement to Other Agencies	13	40	40	40
State Aid	21,483,169	22,027,169	22,852,199	22,852,199
Balance Carry Forward (Funds)	735,508	736,384	737,260	737,260
Gov Fund Type Transfers - Other Agencies Services	0	0	8,650	8,650
Total Early Childhood Iowa Fund	23,411,557	23,960,559	23,961,435	23,961,435