

# **Dept of Education Budgets**

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# Education, Department of

## Mission Statement

Our Mission is to champion excellence for all Iowa students through leadership and service.

## Description

The Iowa Department of Education is established by the General Assembly to act in a policymaking and advisory capacity and to exercise general supervision over the state system of education including 1) public elementary and secondary schools, 2) community colleges, 3) area education agencies, 4) vocational rehabilitation, 5) educational supervision over the elementary and secondary schools under the control of the Department of Human Services, and 6) nonpublic schools to the extent necessary for compliance with the Iowa school laws. The Department also has general supervisory authority for the purposes of administering the library division, the regional library system, and the public broadcasting division.

The Department believes that 1) our progress as a state is directly linked to the quality of education and

vocational rehabilitation provided to Iowa citizens, 2) education is a lifelong process that is vital to a person's quality of life. 3) the Department of Education must be a leader in ensuring equity and excellence in education and vocational rehabilitation opportunities regardless of race, creed, color, religion, sex, age, or physical or mental disability, 4) the Department is accountable to its constituents, the public, the State Board of Education, the executive and legislative branches of government, and Department employees, 5) the services we provide must enhance the recipient's potential. 6) we must effectively seek federal, state, local, and private funding to support innovative programs, 7) our actions, appearance, skills, and willingness to grow must serve as a model for the educational community, 8) employees are the greatest resource of the Department; we must focus on their strengths, enhance their potential, and reward their accomplishments, 9) our work environment must foster creativity, efficiency, open communications, and mutual trust and respect, and 10) work with others to achieve mutual trust and goals.

## Performance Measures

Measure	FY 2017 Actuals Achieved	FY 2018 Current Year Budget Estimate Target	FY 2019 Total Department Request Target	FY 2019 Total Governor's Recommended Target
Percent of 4th Graders Proficient or Higher in Math	78	81	81	81
Percent of 8th Graders Proficient or Higher in Science	83	85	85	85
Percent of 11th Graders Proficient or Higher in Science	78	86	86	86
Percent of Hispanic Students Graduating High School	85	82	82	82
% Teachers Meeting Federal Definition of Highly Qualified	100	100	100	100
Number of Viewers That Use Broadcast Services Monthly	1,736,609	1,500,000	1,500,000	1,500,000

## Financial Summary

Object Category	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	3,476,740,289	3,509,188,868	3,524,986,947	3,571,246,430
Receipts from Other Entities	569,413,201	594,151,004	589,955,491	589,955,491
Interest, Dividends, Bonds & Loans	158,195	93,500	93,500	93,500
Fees, Licenses & Permits	3,178,437	4,093,866	3,488,366	3,488,366
Refunds & Reimbursements	326,474	328,274	328,274	328,274
Sales, Rents & Services	634,447	664,600	639,600	639,600
Miscellaneous	7,908,170	8,077,059	7,896,796	7,896,796
Beginning Balance and Adjustments	23,172,234	22,190,893	17,075,488	17,094,814
<b>Total Resources</b>	<b>4,081,531,447</b>	<b>4,138,788,064</b>	<b>4,144,464,462</b>	<b>4,190,743,271</b>
<b>Expenditures</b>				
Personal Services	77,466,039	80,990,183	81,431,578	81,431,578
Travel & Subsistence	1,603,049	1,898,949	1,798,408	1,798,408
Supplies & Materials	4,081,112	4,515,840	4,518,738	4,518,738
Contractual Services and Transfers	80,273,315	88,651,894	96,433,190	96,153,553
Equipment & Repairs	2,064,631	3,316,620	3,776,485	2,960,485
Claims & Miscellaneous	2,291,804	4,549,340	4,336,334	4,336,334
Licenses, Permits, Refunds & Other	23,220	66,760	54,960	54,960
State Aid & Credits	3,890,970,635	3,937,703,565	3,937,654,700	3,987,551,340
Plant Improvements & Additions	0	100	100	100
Budget Adjustments	0	0	0	(2,521,520)
Reversions	566,748	0	0	0
Balance Carry Forward	22,190,893	17,094,814	14,459,969	14,459,295
<b>Total Expenditures</b>	<b>4,081,531,447</b>	<b>4,138,788,064</b>	<b>4,144,464,462</b>	<b>4,190,743,271</b>
<b>Full Time Equivalents</b>	<b>753</b>	<b>789</b>	<b>792</b>	<b>792</b>

## Appropriations from General Fund

<b>Appropriations</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
Comm College Salaries	500,000	0	0	0
Administration	5,964,047	5,964,047	6,089,047	6,089,047
Career and Technical Education Administration	598,197	598,197	598,197	598,197
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797
Textbook Services For Nonpublic	650,214	650,214	650,214	650,214
Secondary Career and Technical Education	2,630,134	2,630,134	2,630,134	2,630,134
Community College State General Aid	199,540,605	201,190,889	201,190,889	202,394,955
Early Childhood Iowa Family Support and Parent Education	11,900,768	0	0	0
Teacher Quality/Student Achievement	55,184,351	3,395,667	3,495,667	2,965,467
Jobs For America's Grads	700,000	666,188	666,188	1,666,188
State Library	2,530,063	2,530,063	2,530,063	2,530,063
Enrich Iowa Libraries	2,477,694	2,464,823	2,464,823	2,464,823
Special Education Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400
Early Childhood Iowa Preschool Tuition Assistance	5,225,294	0	0	0
Midwestern Higher Education Compact	100,000	115,000	115,000	115,000
Iowa Reading Research Center	962,500	957,500	1,257,500	1,257,500
Early Head Start Projects	600,000	574,500	574,500	574,500
Successful Progression for Early Readers	8,000,000	7,824,782	7,824,782	7,824,782
Competency-Based Education	338,000	0	0	0
Regional Telecommunications Councils	992,913	0	0	0
Early Childhood Iowa - School Ready	5,180,009	22,162,799	22,162,799	22,162,799
Attendance Center Performance/Website & Data System Support	237,500	250,000	250,000	250,000
Administrator Mentoring/Coaching and Support System	289,441	0	0	0

## Appropriations from General Fund (Continued)

Appropriations	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
English Language Literacy Grant Program	481,250	0	0	0
Online State Job Posting System	230,000	230,000	230,000	230,000
Area Education Agency Support System	1,000,000	0	0	0
Area Education Agency Distribution	962,500	0	0	0
Program and Common Course Numbering Management System	0	0	180,000	0
Early Warning System for Literacy	1,915,000	1,915,000	1,915,000	1,915,000
LEA Assessment	0	0	8,000,000	5,000,000
Fine Arts Beginning Teacher Mentoring Program	25,000	0	0	0
Computer Science Professional Development Incentive Fund	0	0	500,000	500,000
Statewide Clearinghouse to Expand Work- Based Learning	0	0	0	250,000
Summer Joint Enrollment Program	0	0	0	600,000
Child Development	12,133,464	10,730,000	10,730,000	10,575,370
Sac and Fox Indian Settlement Education	96,250	95,750	95,750	95,750
Iowa On-Line Initiative	0	0	500,000	500,000
State Foundation School Aid	3,089,422,722	3,179,629,446	3,183,379,025	3,233,675,665
Transportation Nonpublic Students	8,282,035	8,197,091	8,197,091	8,197,091
Total Education, Department of	3,423,048,148	3,456,670,287	3,470,124,866	3,519,610,742
Iowa Vocational Rehabilitation Services	5,849,338	5,625,675	5,732,380	5,677,908
Independent Living	89,128	84,823	84,823	84,823
Entrepreneurs with Disabilities Program	145,535	138,506	138,506	138,506
Independent Living Center Grant	90,294	86,457	86,457	86,457
Vocational Rehabilitation Maintenance of Effort	0	106,705	0	0
Total Vocational Rehabilitation	6,174,295	6,042,166	6,042,166	5,987,694
Iowa Public Television	7,873,846	7,589,415	7,736,915	7,520,994
Total Iowa Public Television	7,873,846	7,589,415	7,736,915	7,520,994

## Appropriations from Other Funds

<b>Appropriations</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
Statewide Education Data Warehouse TRF	236,161	600,000	1,000,000	600,000
ICN Part III Leases & Maintenance Network	2,727,000	0	0	0
ICN Part III Leases & Maintenance Network	0	2,727,000	3,647,000	2,727,000
Workforce Training and Economic Development Funds - SWJCF	15,100,000	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000
Workbased Learning Intermediary Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000
Workforce Preparation Outcome Reporting System - SWJCF	200,000	200,000	200,000	200,000
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	5,000,000
Statewide Education Data Warehouse RIIF	363,839	0	0	0
<b>Total Education, Department of</b>	<b>38,627,000</b>	<b>38,627,000</b>	<b>39,947,000</b>	<b>37,627,000</b>
IPTV Equipment Replace TRF	0	260,000	1,136,000	500,000
IPTV Equip Replacement RIIF	1,017,000	0	0	0
<b>Total Iowa Public Television</b>	<b>1,017,000</b>	<b>260,000</b>	<b>1,136,000</b>	<b>500,000</b>

## Appropriations Detail

instructors. Distributed using the same formula that distributes Community College state aid.

### Comm College Salaries

#### General Fund

#### Appropriation Description

Community College Salaries - Supplements to enhance the average pay of community college

### Comm College Salaries Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	500,000	0	0	0
Total Resources	500,000	0	0	0
<b>Expenditures</b>				
State Aid	500,000	0	0	0
Total Expenditures	500,000	0	0	0



## Administration

### General Fund

#### Appropriation Description

The General Administration appropriation provides the basic support for the department. It includes funding for staffing, services and support of the State Board, Office of the Director, and all divisions and bureaus.

It provides the basic support for the agency to meet the requirements of Chapters 256, 256A, 256B, 256D, 256F, 257, 257A, 258, 259, 259A, 260C, 261C, 272, 272A, 272B, 273, 274, 275, 276, 280A, 282, 283, 283A, 284, 285, 290, 282, 294A, 299, 299A, and 321 Code of Iowa.

This appropriation provides funding and support of the following objectives and activities: 1.) Provide for central/general administration of the Department including all state and federal programs and all staff; 2.) Develop rules, legislative programs, policies, and procedures for the improvement of education in public and nonpublic schools, area education agencies, and community colleges; and 3.) Provide administrative and regulatory functions in school administration and accreditation as specifically contained in Chapter 256 and community college administration and accreditation as specified in Chapter 260C.

#### Administration Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	6,054,047	5,964,047	6,089,047	6,089,047
Legislative Reductions	(90,000)	0	0	0
Intra State Receipts	3,543,917	3,984,598	3,924,598	3,924,598
Refunds & Reimbursements	1,693	1,500	1,500	1,500
Total Resources	9,509,657	9,950,145	10,015,145	10,015,145

## Administration Financial Summary (Continued)

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Expenditures				
Personal Services-Salaries	7,352,897	7,126,348	7,276,397	7,276,397
Personal Travel In State	92,968	135,485	134,300	134,300
State Vehicle Operation	78	0	0	0
Personal Travel Out of State	1,024	22,830	22,330	22,330
Office Supplies	169,621	182,600	180,500	180,500
Professional & Scientific Supplies	26,184	1,700	1,700	1,700
Printing & Binding	6,191	20,150	19,250	19,250
Postage	14,447	20,000	20,000	20,000
Communications	132,619	146,586	144,586	144,586
Rentals	3,841	4,600	4,600	4,600
Professional & Scientific Services	140,438	500,234	420,870	420,870
Outside Services	3,333	7,500	7,500	7,500
Advertising & Publicity	0	2,600	3,600	3,600
Outside Repairs/Service	8,688	15,000	15,000	15,000
Reimbursement to Other Agencies	480,486	522,262	522,262	522,262
ITS Reimbursements	635,689	667,500	667,500	667,500
IT Outside Services	5,095	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	32,248	33,000	33,000	33,000
Gov Fund Type Transfers - Auditor of State Services	170,900	275,000	275,000	275,000
Gov Fund Type Transfers - Other Agencies Services	141,645	150,000	150,000	150,000
Office Equipment	0	300	300	300
Equipment - Non-Inventory	937	3,100	3,100	3,100
IT Equipment	90,328	108,000	108,000	108,000
Other Expense & Obligations	0	350	350	350
<b>Total Expenditures</b>	<b>9,509,657</b>	<b>9,950,145</b>	<b>10,015,145</b>	<b>10,015,145</b>

## Career and Technical Education Administration

### General Fund

#### Appropriation Description

To plan for, monitor, evaluate, and report on the development, implementation, maintenance, and improvement of educational programs that meet the career and vocational development needs of Iowa's youth and adults. More specifically, responsible for administering state and federal vocational aid allocated to Iowa's elementary-secondary school districts,

community colleges, area education agencies, teacher education institutions, and the Department of Education.

This funding is required to maintain our matching funds for the Carl Perkins Vocational Education Administration program (Perkins 403.181(A)). We are required to match this funding on a dollar for dollar basis. Without this funding, we would not be able to access the federal funds for this program.

### Career and Technical Education Administration Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	598,197	598,197	598,197	598,197
Federal Support	598,197	598,197	598,197	598,197
<b>Total Resources</b>	<b>1,196,394</b>	<b>1,196,394</b>	<b>1,196,394</b>	<b>1,196,394</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,106,953	1,084,506	1,084,506	1,084,506
Personal Travel In State	10,089	23,000	25,000	25,000
Personal Travel Out of State	0	2,000	0	0
Office Supplies	1,066	2,800	3,000	3,000
Professional & Scientific Supplies	0	200	0	0
Printing & Binding	0	400	400	400
Communications	8,582	7,751	7,751	7,751
Reimbursement to Other Agencies	8,104	2,022	2,022	2,022
Gov Fund Type Transfers - Other Agencies Services	61,331	72,715	72,715	72,715
IT Equipment	268	1,000	1,000	1,000
<b>Total Expenditures</b>	<b>1,196,394</b>	<b>1,196,394</b>	<b>1,196,394</b>	<b>1,196,394</b>

## Board of Educational Examiners

### General Fund

#### Appropriation Description

The goals of the Board of Educational Examiners are to carry out the legal functions and responsibilities set out for the Board in the Iowa Code Chapter 272, and related administrative rules. This includes the responsibilities for: 1.) Practitioner licensing (stan-

dards for issuance and renewal of license endorsements, and related Authorizations); 2.) The processing and investigation of complaints filed in accordance with the current rules relating to ethical practices and competent performance and to conduct hearings as to alleged violations of the rules; 3.) Approval of professional development programs offered by local districts and community colleges; and 4.) Other Board responsibilities such as maintaining contracted investigative and legal services.

### Board of Educational Examiners Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Gov Fund Type Transfers - Other Agencies	278	300	300	300
Fees, Licenses & Permits	1,571,913	2,516,327	1,899,327	1,899,327
Other	454,700	392,165	392,165	392,165
<b>Total Resources</b>	<b>2,026,890</b>	<b>2,908,792</b>	<b>2,291,792</b>	<b>2,291,792</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,425,880	1,507,372	1,507,372	1,507,372
Personal Travel In State	18,044	20,000	15,000	15,000
State Vehicle Operation	3,152	5,000	5,000	5,000
Depreciation	1,920	1,920	1,920	1,920
Personal Travel Out of State	0	15,000	10,000	10,000
Office Supplies	8,773	20,000	10,000	10,000
Equipment Maintenance Supplies	0	5,000	0	0
Printing & Binding	3,067	5,000	5,000	5,000
Postage	10,625	9,500	9,500	9,500
Communications	12,112	15,000	15,000	15,000
Rentals	2,861	3,000	3,000	3,000
Professional & Scientific Services	4,176	10,000	10,000	10,000
Outside Services	9,939	15,000	5,000	5,000
Advertising & Publicity	30	2,000	2,000	2,000
Outside Repairs/Service	406	4,000	4,000	4,000
Reimbursement to Other Agencies	18,474	24,000	24,000	24,000
ITS Reimbursements	20,183	22,000	22,000	22,000
IT Outside Services	97,985	700,000	118,000	118,000
Gov Fund Type Transfers - Attorney General Services	40,706	45,000	45,000	45,000
Gov Fund Type Transfers - Auditor of State Services	410	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	286,916	325,000	325,000	325,000
Equipment	0	2,500	2,500	2,500
Office Equipment	0	2,500	2,500	2,500
Equipment - Non-Inventory	811	2,000	2,000	2,000
IT Equipment	35,755	120,000	120,000	120,000
Other Expense & Obligations	24,667	20,000	20,000	20,000
Refunds-Other	0	5,000	5,000	5,000
<b>Total Expenditures</b>	<b>2,026,890</b>	<b>2,908,792</b>	<b>2,291,792</b>	<b>2,291,792</b>

## School Food Service

### General Fund

#### Appropriation Description

This is the state match for the federal Food and Nutrition programs. USDA reimbursement is paid to schools and other approved institutions based on a set entitlement for each breakfast, lunch, milk, and snack served. Additional reimbursement is provided for low-income participants eligible for free, reduced-price and severe need reimbursement. Child nutrition programs include: National School Lunch Program, School Breakfast Program, Special Milk Program,

After School Care Snack Program, Summer Food Service Program, and Child and Adult Care Food Program. The primary recipients of child nutrition program funds are schools; other organizations with an educational format; child and adult care centers; day care homes; and camps. The USDA Food Distribution Program provides institutions participating in the National School Lunch Program with donated commodities for each reimbursable lunch served. In addition, a limited number of commodities are provided for the summer food service program. This funding provides the mandatory state match for these federal funds.

#### School Food Service Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,176,797	2,176,797	2,176,797	2,176,797
Federal Support	176,308,415	184,266,989	183,588,050	183,588,050
<b>Total Resources</b>	<b>178,485,212</b>	<b>186,443,786</b>	<b>185,764,847</b>	<b>185,764,847</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,589,311	2,692,673	2,692,673	2,692,673
Personal Travel In State	90,764	88,645	88,595	88,595
State Vehicle Operation	6,208	6,000	6,000	6,000
Depreciation	4,887	5,000	5,000	5,000
Personal Travel Out of State	18,735	22,118	18,428	18,428
Office Supplies	1,113	3,890	3,640	3,640
Professional & Scientific Supplies	1,400	0	0	0
Printing & Binding	11,593	33,620	33,620	33,620
Communications	13,076	13,500	13,500	13,500
Rentals	3,489	2,893	2,643	2,643
Professional & Scientific Services	169,791	229,311	195,161	195,161
Outside Services	0	53,556	0	0
Intra-State Transfers	271,456	442,100	442,100	442,100
Reimbursement to Other Agencies	4,995	4,450	4,450	4,450
ITS Reimbursements	708	4,310	4,310	4,310
IT Outside Services	186,003	361,897	75,000	75,000
Gov Fund Type Transfers - Auditor of State Services	47,238	90,000	90,000	90,000
Gov Fund Type Transfers - Other Agencies Services	525,248	653,012	565,384	565,384
IT Equipment	3,251	186,275	177,000	177,000
State Aid	174,535,946	181,550,536	181,347,343	181,347,343
<b>Total Expenditures</b>	<b>178,485,212</b>	<b>186,443,786</b>	<b>185,764,847</b>	<b>185,764,847</b>

## Textbook Services For Nonpublic

### General Fund

### Appropriation Description

This appropriation provides for an allocation to public school districts to purchase textbooks and text-

book related materials for children attending approved nonpublic schools within their districts. The funds are allocated based upon the number of nonpublic children for whom textbook services have been requested through the public school district.

## Textbook Services For Nonpublic Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	650,214	650,214	650,214	650,214
Total Resources	650,214	650,214	650,214	650,214
<b>Expenditures</b>				
State Aid	650,214	650,214	650,214	650,214
Total Expenditures	650,214	650,214	650,214	650,214

## Secondary Career and Technical Education

### General Fund

#### Appropriation Description

This program will provide for the maintenance, improvement, and expansion of LEA vocational education programs through which students are oriented and prepared for the world of work. These

programs are administered either by individual school districts or through consortiums jointly administered by several school districts and/or with a community college. Monetary support will provide reimbursement of salary and travel for instructors to maintain a minimum reimbursement level and keep pace with inflation. These funds are used as part of the maintenance of effort required for the Carl D. Perkins Vocational Grant.

### Secondary Career and Technical Education Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,630,134	2,630,134	2,630,134	2,630,134
Total Resources	2,630,134	2,630,134	2,630,134	2,630,134
<b>Expenditures</b>				
State Aid	2,630,134	2,630,134	2,630,134	2,630,134
Total Expenditures	2,630,134	2,630,134	2,630,134	2,630,134

## Community College State General Aid

### General Fund

#### Appropriation Description

General Fund support for Iowa's community colleges. Iowa's Community Colleges were created to provide the first two years of college work including pre-professional education; vocational and technical training; programs for in-service training and retraining of workers; programs for high school completion for students of post-high school age; programs for all students of high school age who may best serve themselves by enrolling for vocational and technical training while also enrolled in a local high school; programs for students to provide advanced college placement courses not taught at a student's high school; student personnel services; community

services; vocational education for persons who have academic, socioeconomic, or other disabilities which prevent succeeding in regular vocational education programs; training, retraining, and all necessary preparation for productive employment of all citizens; vocational and technical training for persons who are not enrolled in a high school and who have not completed high school; and developmental education for persons who are academically or personally under prepared to succeed in their program of study.

Community colleges are a vital component of economic development and a primary provider of postsecondary education and training. Funding for these institutions helps provide the programs and services needed by students and employers.

### Community College State General Aid Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	204,290,605	201,190,889	201,190,889	202,394,955
Legislative Reductions	(4,750,000)	0	0	0
<b>Total Resources</b>	<b>199,540,605</b>	<b>201,190,889</b>	<b>201,190,889</b>	<b>202,394,955</b>
<b>Expenditures</b>				
Intra-State Transfers	0	0	0	3,017,863
State Aid	199,540,605	201,190,889	201,190,889	201,190,889
Recommendation Adjustment	0	0	0	(1,813,797)
<b>Total Expenditures</b>	<b>199,540,605</b>	<b>201,190,889</b>	<b>201,190,889</b>	<b>202,394,955</b>



## Early Childhood Iowa Family Support and Parent Education

General Fund

with a newborn and infant children through age 3. This is distributed as part of the ECI school ready children grant program.

### Appropriation Description

This is for family support and parent education programs targeted to families expecting a child or

## Early Childhood Iowa Family Support and Parent Education Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	12,364,434	0	0	0
Legislative Reductions	(463,666)	0	0	0
<b>Total Resources</b>	<b>11,900,768</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Intra-State Transfers	11,900,768	0	0	0
<b>Total Expenditures</b>	<b>11,900,768</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Iowa Vocational Rehabilitation Services

### General Fund

#### Appropriation Description

To provide comprehensive vocational rehabilitation service to eligible disabled Iowans through the provision of diagnostic, evaluation, counseling, placement, training, maintenance, transportation and physical restoration services. This provision of service will result in Iowans achieving their employment, independence and economic goals.

By federal law, once an eligible client is on the case-load; he/she must receive the full range of VR services necessary to work toward his/her employment goal. While services actually used vary by individual, the services needed by each client must be provided. Consequently Case Services and Rehabilitation Services are inextricably linked in the delivery of services and goal achievement. Funds can be spent on personnel, operations, purchase of goods and services towards meeting client's employment goals, and third party cooperative arrangements with public entities to provide services for clients.

### Iowa Vocational Rehabilitation Services Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,911,200	5,625,675	5,732,380	5,677,908
Legislative Reductions	(61,862)	0	0	0
Federal Support	27,749,968	26,489,930	26,761,043	26,761,043
Intra State Receipts	160,000	160,000	160,000	160,000
Gov Fund Type Transfers - Other Agencies	1,837,218	1,522,589	1,637,642	1,637,642
Other	15,343	15,513	15,513	15,513
<b>Total Resources</b>	<b>35,611,867</b>	<b>33,813,707</b>	<b>34,306,578</b>	<b>34,252,106</b>
<b>Expenditures</b>				
Personal Services-Salaries	19,302,051	20,240,570	20,291,061	20,291,061
Personal Travel In State	196,094	182,083	185,725	185,725
State Vehicle Operation	43,071	43,436	44,305	44,305
Depreciation	40,885	44,244	44,244	44,244
Personal Travel Out of State	47,140	20,030	6,400	6,400
Office Supplies	86,125	86,769	94,607	94,607

## Iowa Vocational Rehabilitation Services Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Facility Maintenance Supplies	910	653	666	666
Other Supplies	7,941	7,687	6,999	6,999
Printing & Binding	51,934	50,216	51,223	51,223
Food	266	1,250	1,250	1,250
Postage	47,227	62,104	63,347	63,347
Communications	274,419	294,908	300,806	300,806
Rentals	525,629	499,487	498,737	498,737
Utilities	30,709	32,281	33,791	33,791
Professional & Scientific Services	22,147	12,180	10,000	10,000
Outside Services	172,642	98,867	90,841	90,841
Advertising & Publicity	1,669	10,150	9,650	9,650
Outside Repairs/Service	32,409	19,323	18,832	18,832
Reimbursement to Other Agencies	446,035	450,469	455,865	455,865
ITS Reimbursements	157,476	149,736	151,234	151,234
Gov Fund Type Transfers - Attorney General Services	15,066	15,000	15,000	15,000
Gov Fund Type Transfers - Auditor of State Services	33,492	40,700	53,600	53,600
Gov Fund Type Transfers - Other Agencies Services	303,835	286,216	284,875	284,875
Equipment	27,257	0	0	0
Equipment - Non-Inventory	37,423	7,639	24,150	24,150
IT Equipment	398,831	151,783	160,872	160,872
Other Expense & Obligations	1,985,763	4,132,773	4,027,572	4,027,572
Fees	0	50	50	50
Aid to Individuals	11,323,421	6,873,104	7,380,876	7,380,876
Recommendation Adjustment	0	0	0	(54,472)
<b>Total Expenditures</b>	<b>35,611,867</b>	<b>33,813,707</b>	<b>34,306,578</b>	<b>34,252,106</b>

## Independent Living

### General Fund

#### Appropriation Description

The overall concept of Independent Living Rehabilitation Services (ILRS) is complementary to that of the traditional Vocational Rehabilitation program in that both are designed to assist people with disabilities to reach established goals. The major differences are that eligibility for ILRS is not contingent upon the consumer's employment potential; and the outcome of services is measured by the individual's ability to function more independently in their home, family and community rather than securing employment.

Two approaches are used to improve the capacity or enable individuals with severe physical or mental disabilities to function more independently in their family and community, or when appropriate, to secure or maintain employment. A program operated by IVRS which provides direct services, including assistive technology, to individuals to assist in independent functions. Funds can be spent on personnel, operations, and the purchase of goods and services towards meeting the client's independent living goals. Funds are also provided to Centers for Independent Living (CIL's) in local communities to build capacity for non-duplicative services and programs. Services are coordinated to assure that they are available state-wide and to avoid duplication.

#### Independent Living Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	89,128	84,823	84,823	84,823
Federal Support	321,585	254,804	244,280	244,280
<b>Total Resources</b>	<b>410,713</b>	<b>339,627</b>	<b>329,103</b>	<b>329,103</b>
<b>Expenditures</b>				
Personal Services-Salaries	81,067	122,439	115,643	115,643
Personal Travel In State	13	66	66	66
State Vehicle Operation	0	25	25	25
Office Supplies	144	176	176	176
Printing & Binding	0	25	25	25
Postage	102	59	59	59
Communications	0	50	50	50
Professional & Scientific Services	0	50	50	50
Outside Services	0	25	25	25
Advertising & Publicity	0	25	25	25
Reimbursement to Other Agencies	408	480	480	480
ITS Reimbursements	210	285	285	285
Gov Fund Type Transfers - Other Agencies Services	61,008	13,572	13,572	13,572
Other Expense & Obligations	174,648	172,712	172,712	172,712
Aid to Individuals	93,112	29,638	25,910	25,910
<b>Total Expenditures</b>	<b>410,713</b>	<b>339,627</b>	<b>329,103</b>	<b>329,103</b>

## Teacher Quality/Student Achievement

### General Fund

#### Appropriation Description

The Student Achievement and Teacher Quality and Teacher Leadership and Compensation programs were established to increase student achievement through improving teacher quality, recruiting quality teachers, and retaining teachers in Iowa. The requested Teacher Quality appropriation will provide funding for a mentoring and induction program, awards for National Board Certified teachers, support for an evaluator training program, and a career development program.

Department approved mentoring and induction programs must be provided to all beginning teachers for two years.

All administrators involved in the evaluation of teachers have been trained and certified as an evaluator under this legislation.

Professional development for teachers is also required in the legislation. All career teachers must have an individual career development plan. The district must have a district career development plan incorporated into their Comprehensive School Improvement Plan.

National Board Certification program provides registration fee payment and annual awards to Iowa teachers who apply for and receive national certification in their content area.

### Teacher Quality/Student Achievement Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,788,271	901,107	0	0
Appropriation	57,391,351	3,395,667	3,495,667	2,965,467

## Teacher Quality/Student Achievement Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Legislative Reductions	(2,207,000)	0	0	0
<b>Total Resources</b>	<b>56,972,622</b>	<b>4,296,774</b>	<b>3,495,667</b>	<b>2,965,467</b>
<b>Expenditures</b>				
Personal Services-Salaries	685,129	678,698	678,698	678,698
Personal Travel In State	35,368	62,750	62,750	62,750
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	54,437	41,250	40,750	40,750
Professional & Scientific Supplies	723	3,000	500	500
Printing & Binding	4,985	3,875	2,875	2,875
Communications	2,736	2,000	2,000	2,000
Rentals	3,379	66,500	66,500	66,500
Professional & Scientific Services	1,396,082	3,350,201	2,503,594	2,453,594
Outside Services	140	0	0	0
Advertising & Publicity	0	0	50,000	0
Reimbursement to Other Agencies	1,255	1,500	1,500	1,500
ITS Reimbursements	0	500	0	0
IT Outside Services	0	25,000	25,000	25,000
Equipment - Non-Inventory	0	500	500	500
IT Equipment	22,825	28,500	28,500	28,500
Refunds-Other	15,200	30,000	30,000	30,000
State Aid	53,849,258	0	0	0
Balance Carry Forward (Approps)	901,107	0	0	0
Recommendation Adjustment	0	0	0	(430,200)
<b>Total Expenditures</b>	<b>56,972,622</b>	<b>4,296,774</b>	<b>3,495,667</b>	<b>2,965,467</b>

## Iowa Public Television

### General Fund

#### Appropriation Description

Iowa Public Television (IPTV) is Iowa's statewide public broadcasting network. IPTV provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the state. As its principal aim, the network operates technical and

production facilities that permit the creation and distribution of programming that is responsive to the varied interests of Iowans.

The Iowa Public Broadcasting Board, the broadcast licensee, governs Iowa Public Television and sets broad programming objectives and policy guidelines. IPTV is an autonomous agency under the umbrella of the Iowa Department of Education.

### Iowa Public Television Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	8,073,846	7,589,415	7,736,915	7,520,994
Legislative Reductions	(200,000)	0	0	0
Intra State Receipts	26,598	185,015	185,015	185,015
Rents & Leases	372,496	372,000	372,000	372,000
Unearned Receipts	0	5,500	5,500	5,500
<b>Total Resources</b>	<b>8,272,940</b>	<b>8,151,930</b>	<b>8,299,430</b>	<b>8,083,509</b>
<b>Expenditures</b>				
Personal Services-Salaries	6,164,645	6,243,374	6,248,374	6,248,374
Personal Travel In State	7,265	12,282	12,282	12,282
State Vehicle Operation	53,797	61,000	61,000	61,000
Depreciation	48,560	57,000	57,000	57,000
Office Supplies	13,746	16,850	16,850	16,850
Facility Maintenance Supplies	26,395	38,000	38,000	38,000
Equipment Maintenance Supplies	63,448	87,599	87,599	87,599
Professional & Scientific Supplies	31,658	61,475	35,000	35,000
Other Supplies	382,530	10,542	10,542	10,542
Printing & Binding	1,636	7,775	5,000	5,000
Postage	3,260	9,403	9,403	9,403
Communications	166,672	174,964	174,964	174,964
Rentals	222,122	223,488	223,988	223,988
Utilities	646,045	668,000	815,500	668,000
Professional & Scientific Services	9,081	7,225	23,225	23,225
Outside Services	156,665	176,000	176,000	176,000
Advertising & Publicity	18,572	13,450	17,450	17,450
Outside Repairs/Service	76,892	92,350	92,350	92,350
Reimbursement to Other Agencies	44,653	48,205	43,205	43,205
ITS Reimbursements	22,551	20,083	20,083	20,083
IT Outside Services	638	1,600	1,600	1,600
Equipment	0	3,000	3,000	3,000
Equipment - Non-Inventory	24,149	13,000	22,000	22,000
IT Equipment	85,684	101,015	100,765	100,765
Other Expense & Obligations	1,664	2,850	2,850	2,850
Licenses	610	1,400	1,400	1,400
Recommendation Adjustment	0	0	0	(68,421)
<b>Total Expenditures</b>	<b>8,272,940</b>	<b>8,151,930</b>	<b>8,299,430</b>	<b>8,083,509</b>

## Entrepreneurs with Disabilities Program

### General Fund

### Appropriation Description

IVRS operates the Iowa Self Employment program (ISE) also known as the Entrepreneurs with Disabilities Program. This program provides technical and

financial assistance to help Iowans with disabilities become self sufficient by establishing, expanding or acquiring a small business. This program is operated in collaboration with the Iowa Dept. for the Blind (IDB). The goal of the Entrepreneurs with Disabilities Program is an educated, productive workforce, a supportive business climate and local economic development.

## Entrepreneurs with Disabilities Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	145,535	138,506	138,506	138,506
Total Resources	145,535	138,506	138,506	138,506
<b>Expenditures</b>				
Personal Services-Salaries	130,477	112,190	112,190	112,190
Gov Fund Type Transfers - Other Agencies Services	15,058	26,316	26,316	26,316
Total Expenditures	145,535	138,506	138,506	138,506



## Jobs For America's Grads

General Fund

of school-to-work transition and dropout prevention for Iowa's youth facing multiple barriers to success. The organization is modeled after a nationally proven program that is currently in 27 states.

### Appropriation Description

I-JAG was established in 1999 as a nonprofit (501C(3)) organization to develop a statewide system

### Jobs For America's Grads Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	700,000	666,188	666,188	1,666,188
Total Resources	700,000	666,188	666,188	1,666,188
<b>Expenditures</b>				
Professional & Scientific Services	700,000	666,188	666,188	1,666,188
Total Expenditures	700,000	666,188	666,188	1,666,188

## Independent Living Center Grant

### General Fund

#### Appropriation Description

Independent Living Center Grant appropriated to Iowa Independent Living Centers (CIL's). The CIL's are established in accordance with the federal Rehabilitation Act of 1973 and are designed and operated within a local community by individuals with disabilities to provide an array of IL services. The CIL's adhere to the state plan for independent living required in order to receive federal Part B funding for

IL services for Iowans with disabilities. The goal will be to use state funds in conjunction with federal Part B funds to expand and enhance a variety of programs currently in place at the centers. IVRS will be responsible for administering the state and federal funds appropriated to the CIL's. Funds can be spent on contracts with the various Centers for Independent Living in Iowa. The CIL's can use the funds for personnel, operations, and to purchase goods and services for independent living service clients to assist them to live independently.

### Independent Living Center Grant Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	90,294	86,457	86,457	86,457
Total Resources	90,294	86,457	86,457	86,457
<b>Expenditures</b>				
Other Expense & Obligations	90,294	86,457	86,457	86,457
Total Expenditures	90,294	86,457	86,457	86,457

## State Library

### General Fund

#### Appropriation Description

The State Library's role in Iowa's library system is leadership and coordination. State Library services fall into two distinct groups, direct library services and statewide library development. Direct library services provide library services to the three branches of government, the Iowa legal community, the Iowa health care community, and the general public. In addition to a library of more than 200,000 book volumes and hundreds of magazine titles, resources found at the State Library include Iowa's only patents

and trademarks library, an extensive collection of publications produced by state government, federal publications, and Iowa's liaison to the U.S. Census Bureau for Iowa census data. The intent of the State Library's statewide library development services is to ensure all Iowans equitable access to library services. Statewide programs include SILO, Iowa's electronic library network; Enrich Iowa, Iowa's direct state aid program for public libraries; Open Access, Iowa's statewide library card program; Access Plus, Iowa's library to library loan program; library accreditation; and librarian certification. State appropriations fund all direct library services and the statewide library development services of Enrich Iowa, SILO, Open Access, and Access Plus.

#### State Library Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,715,063	2,530,063	2,530,063	2,530,063
Legislative Reductions	(185,000)	0	0	0
Gov Fund Type Transfers - Other Agencies	408	0	0	0
Fees, Licenses & Permits	5,788	5,000	5,000	5,000
<b>Total Resources</b>	<b>2,536,259</b>	<b>2,535,063</b>	<b>2,535,063</b>	<b>2,535,063</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,234,100	2,293,089	2,293,089	2,293,089
Personal Travel In State	14,863	16,198	16,198	16,198
State Vehicle Operation	12,408	11,100	11,100	11,100
Depreciation	5,544	5,550	5,550	5,550
Personal Travel Out of State	304	0	0	0
Office Supplies	5,064	4,740	5,000	5,000
Other Supplies	34,926	33,875	33,875	33,875
Printing & Binding	3,650	3,250	3,250	3,250
Postage	4,651	4,500	4,500	4,500
Communications	11,528	19,100	19,100	19,100
Rentals	15,428	14,471	11,371	11,371
Advertising & Publicity	0	260	0	0
Outside Repairs/Service	12,341	6,050	9,150	9,150
Reimbursement to Other Agencies	117,980	111,380	111,380	111,380
ITS Reimbursements	1,469	6,000	6,000	6,000
IT Outside Services	40,926	0	0	0
Gov Fund Type Transfers - Auditor of State Services	525	500	500	500
IT Equipment	11,269	5,000	5,000	5,000
State Aid	9,284	0	0	0
<b>Total Expenditures</b>	<b>2,536,259</b>	<b>2,535,063</b>	<b>2,535,063</b>	<b>2,535,063</b>

## Enrich Iowa Libraries

### General Fund

#### Appropriation Description

Enrich Iowa, Iowa's direct state aid program for public libraries, is designed to improve library services and to reduce inequities among communities in the delivery of library services. The impact this program is having is: 1.) A number of libraries are increasing library hours making the library accessible in the evening and on weekends; 2.) Some libraries are making the Internet available to their communities for the first time while others are adding computer stations for public use; 3.) Others are purchasing new library books, videos, books-on-tape,

large print books, etc.; and 4.) Others have formed partnerships within their communities to support reading and literacy programs, to establish learning centers, to promote reading to infants and children.

Other benefits to Iowa communities are seen in the increased interest in librarian certification and library accreditation programs, increased enrollment by librarians in continuing education classes, and an increased demand by library boards for consultation and assistance in how to evaluate to improve local library services.

### Enrich Iowa Libraries Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,574,228	2,464,823	2,464,823	2,464,823
Legislative Reductions	(96,534)	0	0	0
<b>Total Resources</b>	<b>2,477,694</b>	<b>2,464,823</b>	<b>2,464,823</b>	<b>2,464,823</b>
<b>Expenditures</b>				
State Aid	2,476,178	2,464,823	2,464,823	2,464,823
Reversions	1,516	0	0	0
<b>Total Expenditures</b>	<b>2,477,694</b>	<b>2,464,823</b>	<b>2,464,823</b>	<b>2,464,823</b>

## Special Education Services Birth to 3

### General Fund

### Appropriation Description

Provide state match funding for federal programming designed to deliver service for special needs children

ages birth to 3 years of age. This funding provides the mandatory state match for these federal funds. Without this match, the state cannot fund at a lower level than the initial appropriation or it runs the risk of jeopardizing access to the entire pot of federal funds.

## Special Education Services Birth to 3 Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,721,400	1,721,400	1,721,400	1,721,400
Total Resources	1,721,400	1,721,400	1,721,400	1,721,400
<b>Expenditures</b>				
Professional & Scientific Services	421,400	421,400	421,400	421,400
State Aid	1,300,000	1,300,000	1,300,000	1,300,000
Total Expenditures	1,721,400	1,721,400	1,721,400	1,721,400

## Early Childhood Iowa Preschool Tuition Assistance

General Fund

### Appropriation Description

ECI Funding to support Early Childhood Iowa Preschool Tuition Assistance. Moneys shall be used

by ECI areas for the purposes of enhancing quality child care capacity in support of parent capability to obtain and retain employment. Moneys shall be used with a primary emphasis on low-income families and children from zero to age five.

### Early Childhood Iowa Preschool Tuition Assistance Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,428,877	0	0	0
Legislative Reductions	(203,583)	0	0	0
Total Resources	5,225,294	0	0	0
<b>Expenditures</b>				
Intra-State Transfers	5,225,294	0	0	0
Total Expenditures	5,225,294	0	0	0

## Midwestern Higher Education Compact

### General Fund

cover the annual membership costs for Iowa to belong to the Compact. The current yearly membership costs are \$115,000 per state fiscal year.

### Appropriation Description

General Fund appropriation to be distributed to the Midwestern Higher Education Compact. The funds

### Midwestern Higher Education Compact Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	100,000	115,000	115,000	115,000
Total Resources	100,000	115,000	115,000	115,000
<b>Expenditures</b>				
Office Supplies	100,000	115,000	115,000	115,000
Total Expenditures	100,000	115,000	115,000	115,000

## Iowa Reading Research Center

General Fund

implement, in collaboration with the Area Education Agencies, the provisions of Iowa Code Chap. 256.9, sub. 53c.

### Appropriation Description

General Fund appropriation to support an Iowa Reading Research Center. Funding will be used to

### Iowa Reading Research Center Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	126,993	0	0
Appropriation	1,000,000	957,500	1,257,500	1,257,500
Legislative Reductions	(37,500)	0	0	0
<b>Total Resources</b>	<b>962,500</b>	<b>1,084,493</b>	<b>1,257,500</b>	<b>1,257,500</b>
<b>Expenditures</b>				
Personal Travel Out of State	0	8,000	0	0
Professional & Scientific Services	835,507	1,076,493	1,257,500	1,257,500
Balance Carry Forward (Approps)	126,993	0	0	0
<b>Total Expenditures</b>	<b>962,500</b>	<b>1,084,493</b>	<b>1,257,500</b>	<b>1,257,500</b>



## Early Head Start Projects

General Fund

addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to age three.

### Appropriation Description

Funding will go to providers for the implementation and expansion of early head start pilot projects

### Early Head Start Projects Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	600,000	574,500	574,500	574,500
Total Resources	600,000	574,500	574,500	574,500
<b>Expenditures</b>				
State Aid	600,000	574,500	574,500	574,500
Total Expenditures	600,000	574,500	574,500	574,500

## Successful Progression for Early Readers

### General Fund

### Appropriation Description

Successful Progression for Early Readers. Funding will go to school districts to implement the provisions passed in the 2012 session related to early literacy.

### Successful Progression for Early Readers Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	8,000,000	7,824,782	7,824,782	7,824,782
Total Resources	8,000,000	7,824,782	7,824,782	7,824,782
<b>Expenditures</b>				
State Aid	8,000,000	7,824,782	7,824,782	7,824,782
Total Expenditures	8,000,000	7,824,782	7,824,782	7,824,782

## Competency-Based Education

### General Fund

ming statewide. Uses of funds include a commission and pilot grants to school districts.

### Appropriation Description

Competency-Based Education. This funds efforts to implement competency-based education program-

## Competency-Based Education Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	189,763	65,278	0	0
Appropriation	425,000	0	0	0
Legislative Reductions	(87,000)	0	0	0
<b>Total Resources</b>	<b>527,763</b>	<b>65,278</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Personal Services-Salaries	24,120	0	0	0
Personal Travel In State	9,313	0	0	0
Personal Travel Out of State	7,067	0	0	0
Communications	34	0	0	0
Rentals	613	0	0	0
Professional & Scientific Services	421,126	65,278	0	0
Reimbursement to Other Agencies	211	0	0	0
Balance Carry Forward (Approps)	65,278	0	0	0
<b>Total Expenditures</b>	<b>527,763</b>	<b>65,278</b>	<b>0</b>	<b>0</b>

## Regional Telecommunications Councils

### General Fund

councils for the coordination of technical assistance for network classrooms, planning and troubleshooting for local area networks, scheduling of video sites and other related support activities.

### Appropriation Description

Regional Telecommunications Councils. This funding flows to the regional telecommunications

## Regional Telecommunications Councils Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	992,913	0	0	0
Total Resources	992,913	0	0	0
<b>Expenditures</b>				
State Aid	992,913	0	0	0
Total Expenditures	992,913	0	0	0

## Early Childhood Iowa - School Ready

### General Fund

### Appropriation Description

The Early Childhood Iowa fund is intended to support statewide early childhood programming for children ages birth through five within designated

ECI areas. In recognition of the fact that the parents are the first, and can be the best, teachers; the education community must be better connected with and provide more support for local efforts to educate parents. The activities funded through the ECI School Ready fund would be administered through local ECI Boards and must build on and promote the integration of existing early childhood endeavors.

### Early Childhood Iowa - School Ready Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,386,113	22,162,799	22,162,799	22,162,799
Legislative Reductions	(206,104)	0	0	0
<b>Total Resources</b>	<b>5,180,009</b>	<b>22,162,799</b>	<b>22,162,799</b>	<b>22,162,799</b>
<b>Expenditures</b>				
Intra-State Transfers	5,180,009	22,162,799	22,162,799	22,162,799
<b>Total Expenditures</b>	<b>5,180,009</b>	<b>22,162,799</b>	<b>22,162,799</b>	<b>22,162,799</b>

## Attendance Center Performance/ Website & Data System Support

system of reports that rank school district attendance centers by a set of established performance indicators.

General Fund

### Appropriation Description

Attendance Center Performance/Website & Data System Support. Funding is established to develop a

## Attendance Center Performance/Website & Data System Support Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	250,000	250,000	250,000	250,000
Legislative Reductions	(12,500)	0	0	0
<b>Total Resources</b>	<b>237,500</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Expenditures</b>				
Personal Services-Salaries	229,178	246,595	246,595	246,595
Personal Travel In State	734	1,000	1,000	1,000
Professional & Scientific Services	0	2,405	2,405	2,405
IT Outside Services	7,589	0	0	0
<b>Total Expenditures</b>	<b>237,500</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>

## Administrator Mentoring/Coaching and Support System

local school administrators that helps them support implementation of local Teacher Leadership and Compensation Systems.

General Fund

### Appropriation Description

Administrator Mentoring/Coaching and Support System. Funding will establish a support network for

### Administrator Mentoring/Coaching and Support System Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,000,000	0	0	0
Legislative Reductions	(710,559)	0	0	0
<b>Total Resources</b>	<b>289,441</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Professional & Scientific Supplies	1,582	0	0	0
Professional & Scientific Services	(95,019)	0	0	0
Reversions	382,878	0	0	0
<b>Total Expenditures</b>	<b>289,441</b>	<b>0</b>	<b>0</b>	<b>0</b>

## English Language Literacy Grant Program

General Fund

pilot innovative instructional strategies and interventions with qualified English Language Learner students.

### Appropriation Description

English Language Literacy Grant Program. Provides for a small number of local school district grants to

### English Language Literacy Grant Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	500,000	0	0	0
Legislative Reductions	(18,750)	0	0	0
Total Resources	481,250	0	0	0
<b>Expenditures</b>				
State Aid	481,250	0	0	0
Total Expenditures	481,250	0	0	0



## Online State Job Posting System

### General Fund

all educational job openings. This TeachIowa system allows candidates to apply for multiple openings on the same system and will tie to educational licensure.

### Appropriation Description

Online State Job Posting System. This funding maintains the system required of all school districts to post

## Online State Job Posting System Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	250,000	230,000	230,000	230,000
Legislative Reductions	(20,000)	0	0	0
<b>Total Resources</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>
<b>Expenditures</b>				
IT Outside Services	229,175	230,000	230,000	230,000
Reversions	825	0	0	0
<b>Total Expenditures</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>	<b>230,000</b>

## Area Education Agency Support System

General Fund

that there are regional supports for school districts implementing the new Teacher Leadership and Compensation Systems.

### Appropriation Description

Area Education Agency Support System for Teacher Leaders. This funding goes to the AEAs to ensure

### Area Education Agency Support System Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,000,000	0	0	0
Total Resources	1,000,000	0	0	0
<b>Expenditures</b>				
Professional & Scientific Services	999,264	0	0	0
Reversions	736	0	0	0
Total Expenditures	1,000,000	0	0	0

## Area Education Agency Distribution

assist with local school district implementation of the Iowa Academic Standards.

### General Fund

### Appropriation Description

Area Education Agency Distribution. Funding to create a network of support through the AEAs to

### Area Education Agency Distribution Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,000,000	0	0	0
Legislative Reductions	(37,500)	0	0	0
<b>Total Resources</b>	<b>962,500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Personal Travel In State	16,498	0	0	0
Office Supplies	391	0	0	0
Professional & Scientific Supplies	21,716	0	0	0
Printing & Binding	4,583	0	0	0
Rentals	16,845	0	0	0
Professional & Scientific Services	862,359	0	0	0
IT Outside Services	40,000	0	0	0
Reversions	108	0	0	0
<b>Total Expenditures</b>	<b>962,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Program and Common Course Numbering Management System

maintain a system of common course numbering across the community college system.

General Fund

### Appropriation Description

Program and Common Course Numbering Management System. This funding will be used to create and

## Program and Common Course Numbering Management System Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	180,000	0
Total Resources	0	0	180,000	0
<b>Expenditures</b>				
Professional & Scientific Services	0	0	180,000	0
Total Expenditures	0	0	180,000	0

## Early Warning System for Literacy

### General Fund

### Appropriation Description

Early Warning System for Literacy. This appropriation funds Iowa's system of early literacy assessments

for students in grades K-3 with options to go up to grade 6. The FAST system of assessments are designed to analyze literacy and reading skills in young students as we diagnose the proper intervention for students struggling with reading.

## Early Warning System for Literacy Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,000,000	1,915,000	1,915,000	1,915,000
Legislative Reductions	(85,000)	0	0	0
<b>Total Resources</b>	<b>1,915,000</b>	<b>1,915,000</b>	<b>1,915,000</b>	<b>1,915,000</b>
<b>Expenditures</b>				
Professional & Scientific Services	1,915,000	1,615,000	1,615,000	1,615,000
ITS Reimbursements	0	300,000	0	0
Gov Fund Type Transfers - Other Agencies Services	0	0	300,000	300,000
<b>Total Expenditures</b>	<b>1,915,000</b>	<b>1,915,000</b>	<b>1,915,000</b>	<b>1,915,000</b>

## LEA Assessment

### General Fund

### Appropriation Description

This request is for state funding of local school district assessment efforts. Iowa is one of only a

couple states that have not funded local school district assessments. Federal law requires a certain amount of assessments for accountability and this funding is designed to help defray those costs for schools.

### LEA Assessment Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	8,000,000	5,000,000
Total Resources	0	0	8,000,000	5,000,000
<b>Expenditures</b>				
Professional & Scientific Services	0	0	8,000,000	5,000,000
Total Expenditures	0	0	8,000,000	5,000,000

## Fine Arts Beginning Teacher Mentoring Program

### General Fund

### Appropriation Description

A Fine Arts Beginning Teacher Mentoring Program shall be established per Iowa Code 256.34. The Program shall provide for: activities and consultation in support of beginning fine arts teachers including guidance in the classroom and at meetings, and

resources of materials, time, and financial scholarship for conferences that support a beginning fine arts teacher's effectiveness in the classroom; coordination of retired and currently employed experienced fine arts mentor educators with beginning fine arts educators; and materials and advice specifically designed to prepare beginning fine arts teachers for success in the classroom and to prepare students for school district fine arts performances and festivals. The Program requires a dollar for dollar match.

### Fine Arts Beginning Teacher Mentoring Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	25,000	0	0	0
<b>Total Resources</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Professional & Scientific Services	25,000	0	0	0
<b>Total Expenditures</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Computer Science Professional Development Incentive Fund

tive Fund proposed by the Governor in Iowa Code Chap. 284.6A.

General Fund

### Appropriation Description

This appropriation is to be deposited into the Computer Science Professional Development Incentive

## Computer Science Professional Development Incentive Fund Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	500,000	500,000
Total Resources	0	0	500,000	500,000
<b>Expenditures</b>				
Professional & Scientific Services	0	0	500,000	500,000
Total Expenditures	0	0	500,000	500,000



## Vocational Rehabilitation Maintenance of Effort

### General Fund

funds supplement, not supplant, the moneys appropriated for the same purposes in the Education appropriations bill.

### Appropriation Description

Additional funding in FY 18 to Voc Rehab to meet federal maintenance of effort requirements. These

## Vocational Rehabilitation Maintenance of Effort Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	106,705	0	0
Total Resources	0	106,705	0	0
<b>Expenditures</b>				
Other Expense & Obligations	0	106,705	0	0
Total Expenditures	0	106,705	0	0

## Statewide Clearinghouse to Expand Work-Based Learning

General Fund

### Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Statewide Clearinghouse to

Expand Work-Based Learning. This program will create a virtual projects board inviting K-12 schools-business partnerships that make learning more relevant for students, modernize the curriculum, and meet employer needs.

### Statewide Clearinghouse to Expand Work-Based Learning Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	0	250,000
Total Resources	0	0	0	250,000
<b>Expenditures</b>				
Professional & Scientific Services	0	0	0	250,000
Total Expenditures	0	0	0	250,000

## Summer Joint Enrollment Program

### General Fund

### Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Summer Joint Enrollment

Program. This program will make it possible for students to earn dual high school and college credit in summer courses related to high-demand fields. Currently, students may do this only during the regular school year.

## Summer Joint Enrollment Program Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	0	600,000
Total Resources	0	0	0	600,000
<b>Expenditures</b>				
State Aid	0	0	0	600,000
Total Expenditures	0	0	0	600,000

## Child Development

### General Fund

are allocated to the Child Development Coordinating Council for Iowa's Shared Visions.

### Appropriation Description

This appropriation provides child development programs for preschool and early elementary high-risk children. Programs include Iowa Shared Visions for preschool children and programs for children kindergarten through grade three. The Shared Visions programs provide parent support for children birth to 3 and preschool programs for children 3 to 5. Shared Visions programs include a collaborative partnership between local Empowerment Boards, Head Start, childcare providers, and school districts. Funds

The Department of Education also directly grants funds to school districts for programs designed for at-risk children at the early elementary grades and for children prior to school age. In addition a portion of the appropriation is used to enable the AEAs to establish a network of consultants specializing in working on child development issues. Through this appropriation the department is allocated funds for the administration and support of the child development program.

### Child Development Financial Summary

Object Class	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	12,606,196	10,730,000	10,730,000	10,575,370
Legislative Reductions	(472,732)	0	0	0
<b>Total Resources</b>	<b>12,133,464</b>	<b>10,730,000</b>	<b>10,730,000</b>	<b>10,575,370</b>
<b>Expenditures</b>				
Professional & Scientific Services	4,800	5,000	5,000	5,000
Intra-State Transfers	272,003	282,600	282,600	282,600
State Aid	11,675,976	10,442,400	10,442,400	10,442,400
Reversions	180,685	0	0	0
Recommendation Adjustment	0	0	0	(154,630)
<b>Total Expenditures</b>	<b>12,133,464</b>	<b>10,730,000</b>	<b>10,730,000</b>	<b>10,575,370</b>

## Sac and Fox Indian Settlement Education

General Fund

and Fox Indian settlement for expenses of educating American Indian children residing in the Sac and Fox Indian settlement. Iowa Code 256.30.

### Appropriation Description

Standing limited appropriation from the General Fund for distribution to the tribal council of the Sac

### Sac and Fox Indian Settlement Education Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	100,000	95,750	95,750	95,750
Legislative Reductions	(3,750)	0	0	0
Total Resources	96,250	95,750	95,750	95,750
<b>Expenditures</b>				
State Aid	96,250	95,750	95,750	95,750
Total Expenditures	96,250	95,750	95,750	95,750

## Iowa On-Line Initiative

### General Fund

### Appropriation Description

Iowa On-Line Initiative. Iowa Code Chapter 256.42 (9)(a). Iowa Learning Online is designed to help

local Iowa school districts expand learning opportunities for their high school students through courses delivered "at a distance" using technologies such as the Internet and interactive video classrooms connected to the Iowa Communications Network (ICN). Students enroll in Iowa Learning Online courses through their local school district.

### Iowa On-Line Initiative Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	53,184	0	0	0
Appropriation	0	0	500,000	500,000
Fees, Licenses & Permits	281,452	378,000	378,000	378,000
<b>Total Resources</b>	<b>334,636</b>	<b>378,000</b>	<b>878,000</b>	<b>878,000</b>
<b>Expenditures</b>				
Personal Services-Salaries	0	0	250,000	250,000
Personal Travel In State	0	9,500	9,500	9,500
Office Supplies	1,750	2,250	2,250	2,250
Printing & Binding	65	200	200	200
Communications	0	1,800	1,800	1,800
Professional & Scientific Services	215,523	50,303	300,303	300,303
IT Outside Services	0	15,000	15,000	15,000
Gov Fund Type Transfers - Other Agencies Services	114,065	284,737	284,737	284,737
IT Equipment	238	3,000	3,000	3,000
Licenses	2,995	11,210	11,210	11,210
<b>Total Expenditures</b>	<b>334,636</b>	<b>378,000</b>	<b>878,000</b>	<b>878,000</b>

## State Foundation School Aid

### General Fund

#### Appropriation Description

The estimated state foundation aid for school districts will be based on a supplemental state aid amount that

will be set in the legislative session. The supplemental state aid for the five designated funds included in school aid (Teacher Leadership Support, Teacher Quality Compensation, Teacher Quality professional development, Education Excellence Phase II, and Early Intervention/Class Size funds) will be set in the legislative session.

### State Foundation School Aid Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	3,087,941,587	3,183,743,218	3,183,379,025	3,233,675,665
Change	1,699,513	(4,113,772)	0	0
Estimated Revisions	(218,378)	0	0	0
Intra State Receipts	9,724,545	9,477,939	9,477,939	9,477,939
Refunds & Reimbursements	320,574	320,574	320,574	320,574
<b>Total Resources</b>	<b>3,099,467,840</b>	<b>3,189,427,959</b>	<b>3,193,177,538</b>	<b>3,243,474,178</b>
<b>Expenditures</b>				
Intra-State Transfers	2,494,189	2,498,908	2,498,908	2,498,908
State Aid	3,096,973,651	3,186,929,051	3,190,678,630	3,240,975,270
<b>Total Expenditures</b>	<b>3,099,467,840</b>	<b>3,189,427,959</b>	<b>3,193,177,538</b>	<b>3,243,474,178</b>

## Transportation Nonpublic Students

### General Fund

#### Appropriation Description

The purpose of this program is to provide transportation for students attending approved nonpublic schools. Public school districts are required to provide transportation to children attending an approved nonpublic school, through either the

district's buses, contracted bus services, or parental reimbursement. Districts are reimbursed for costs of this service to the extent that funds are appropriated. If parents provide the transportation, claims are submitted to the Department of Education by the public school district to reimburse the parents. The amount of the claims is determined by a code specified formula. If the appropriation is insufficient to pay all claims of parent and districts, the payments are proportionally reduced.

### Transportation Nonpublic Students Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	8,560,931	8,197,091	8,197,091	8,197,091
Estimated Revisions	(666)	0	0	0
Legislative Reductions	(278,230)	0	0	0
<b>Total Resources</b>	<b>8,282,035</b>	<b>8,197,091</b>	<b>8,197,091</b>	<b>8,197,091</b>
<b>Expenditures</b>				
State Aid	8,282,035	8,197,091	8,197,091	8,197,091
<b>Total Expenditures</b>	<b>8,282,035</b>	<b>8,197,091</b>	<b>8,197,091</b>	<b>8,197,091</b>



## Workforce Training and Economic Development Funds - SWJCF

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

For deposit in the Workforce Training and Economic Development Fund created pursuant to Section 260C.18A. Funding allows community colleges to

continue projects funded through the Workforce Training and Economic Development Fund. Funds are to be used for expansion of technical programming at the community colleges. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education.

## Workforce Training and Economic Development Funds - SWJCF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	10,021	4,385	0	0
Appropriation	15,100,000	15,100,000	15,100,000	15,100,000
<b>Total Resources</b>	<b>15,110,021</b>	<b>15,104,385</b>	<b>15,100,000</b>	<b>15,100,000</b>
<b>Expenditures</b>				
Intra-State Transfers	105,636	104,385	100,000	100,000
State Aid	15,000,000	15,000,000	15,000,000	15,000,000
Balance Carry Forward (Approps)	4,385	0	0	0
<b>Total Expenditures</b>	<b>15,110,021</b>	<b>15,104,385</b>	<b>15,100,000</b>	<b>15,100,000</b>

## Adult Literacy for the Workforce - SWJCF

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Funding for the Adult Literacy for the Workforce - SWJCF. Funds are to be used for adult basic education programming and ELL supports.

### Adult Literacy for the Workforce - SWJCF Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	149,454	138,615	0	0
Appropriation	5,500,000	5,500,000	5,500,000	5,500,000
<b>Total Resources</b>	<b>5,649,454</b>	<b>5,638,615</b>	<b>5,500,000</b>	<b>5,500,000</b>
<b>Expenditures</b>				
Intra-State Transfers	370,839	498,615	360,000	360,000
State Aid	5,140,000	5,140,000	5,140,000	5,140,000
Balance Carry Forward (Approps)	138,615	0	0	0
<b>Total Expenditures</b>	<b>5,649,454</b>	<b>5,638,615</b>	<b>5,500,000</b>	<b>5,500,000</b>

## PACE and Regional Sectors - SWJCF

tified, specific populations as they attempt to reenter the workforce.

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

Funding for PACE and Regional Sectors - SWJCF. Funds are to be used to provide programming to iden-

#### PACE and Regional Sectors - SWJCF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	112,256	0	0
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
<b>Total Resources</b>	<b>5,000,000</b>	<b>5,112,256</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Expenditures</b>				
Intra-State Transfers	4,887,744	5,112,256	5,000,000	5,000,000
Balance Carry Forward (Approps)	112,256	0	0	0
<b>Total Expenditures</b>	<b>5,000,000</b>	<b>5,112,256</b>	<b>5,000,000</b>	<b>5,000,000</b>

## Gap Tuition Assistance Fund - SWJCF

### Iowa Skilled Worker and Job Creation Fund

#### Appropriation Description

Gap Tuition Assistance Fund program is a program designed to fill the gap where federal financial aid does not cover. These are shorter non-credit certificate programs that are not eligible for federal financial aid but help lead to employment for the students.

There are requirements regarding eligibility and participation and program requirements regarding what is an eligible program. All of these rules are spelled out in code. The 2 million appropriation is allocated among the 15 colleges to help subsidize the tuition costs for the students participating in the programs. Each college is responsible for how they fund the cost, whether they cover 100 percent of tuition and fees or whether it is some percentage of this.

### Gap Tuition Assistance Fund - SWJCF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000
<b>Expenditures</b>				
Intra-State Transfers	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000

## Workbased Learning Intermediary Network - SWJCF

centers that serve as a clearinghouse between work and school to promote job-based experience.

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Funding for the Workbased Learning Intermediary Network - SWJCF. Funds are to be used to create

### Workbased Learning Intermediary Network - SWJCF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,500,000	1,500,000	1,500,000	1,500,000
Total Resources	1,500,000	1,500,000	1,500,000	1,500,000
<b>Expenditures</b>				
Intra-State Transfers	1,500,000	1,500,000	1,500,000	1,500,000
Total Expenditures	1,500,000	1,500,000	1,500,000	1,500,000

## Workforce Preparation Outcome Reporting System - SWJCF

college programming to workforce/labor market information to track outcomes.

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Workforce Preparation Outcome Reporting System - SWJCF. Creates a system that ties community

## Workforce Preparation Outcome Reporting System - SWJCF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	175,669	236,926	10,755	10,755
Appropriation	200,000	200,000	200,000	200,000
<b>Total Resources</b>	<b>375,669</b>	<b>436,926</b>	<b>210,755</b>	<b>210,755</b>
<b>Expenditures</b>				
Personal Travel In State	279	1,000	0	0
Personal Travel Out of State	0	9,000	0	0
Office Supplies	10,798	12,000	0	0
Printing & Binding	2,487	3,000	0	0
Professional & Scientific Services	10,268	174,000	50,000	50,000
Intra-State Transfers	0	47,171	0	0
IT Outside Services	19,000	21,000	0	0
Gov Fund Type Transfers - Other Agencies Services	85,841	150,000	150,000	150,000
Equipment - Non-Inventory	289	1,000	0	0
IT Equipment	9,782	8,000	0	0
Balance Carry Forward (Approps)	236,926	10,755	10,755	10,755
<b>Total Expenditures</b>	<b>375,669</b>	<b>436,926</b>	<b>210,755</b>	<b>210,755</b>

**ACE Infrastructure - SWJCF**

Iowa Skilled Worker and Job Creation Fund

education programs, connecting CC programming to the workplace.

**Appropriation Description**

Legislative Action - ACE Infrastructure - SWJCF.

Funds are to be used to support accelerated career

**ACE Infrastructure - SWJCF Financial Summary**

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	6,000,000	6,000,000	6,000,000	5,000,000
<b>Total Resources</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>5,000,000</b>
<b>Expenditures</b>				
State Aid	6,000,000	6,000,000	6,000,000	5,000,000
<b>Total Expenditures</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>5,000,000</b>

## ICN Part III Leases & Maintenance Network

sites on the Iowa Communications Network. The actual costs of these leases is \$3,647,000.

Rebuild Iowa Infrastructure Fund

### Appropriation Description

This appropriation is used to fund the ongoing maintenance and lease costs associated with the Part III

### ICN Part III Leases & Maintenance Network Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,727,000	0	0	0
Total Resources	2,727,000	0	0	0
<b>Expenditures</b>				
Communications	2,727,000	0	0	0
Total Expenditures	2,727,000	0	0	0



## Statewide Education Data Warehouse RIIF

Rebuild Iowa Infrastructure Fund

SLDS Data Warehouse, which houses all collected data from schools. This covers costs of software and hardware licensing. The actual cost of this system is \$1.2 million per state fiscal year.

### Appropriation Description

Statewide Education Data Warehouse. Provides partial payment of the costs of the Department's

### Statewide Education Data Warehouse RIIF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	363,839	0	0	0
Total Resources	363,839	0	0	0
<b>Expenditures</b>				
IT Outside Services	164,817	0	0	0
IT Equipment	199,022	0	0	0
Total Expenditures	363,839	0	0	0

## IPTV Equip Replacement RIIF

Rebuild Iowa Infrastructure Fund

### Appropriation Description

IPTV Equipment Replacement. Replacement of equipment and systems at the network's studios and

transmission facilities so that outdated mission critical systems are renewed to insure consistent delivery of content and to prevent catastrophic failures and prolonged loss of service to Iowans.

### IPTV Equip Replacement RIIF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	1,221,403	1,576,289	568,450	568,449
Appropriation	1,017,000	0	0	0
<b>Total Resources</b>	<b>2,238,403</b>	<b>1,576,289</b>	<b>568,450</b>	<b>568,449</b>
<b>Expenditures</b>				
Facility Maintenance Supplies	0	2,000	1,000	1,000
Equipment Maintenance Supplies	0	2,000	6,000	6,000
Professional & Scientific Services	0	5,000	0	0
Outside Services	438,880	116,840	100,000	100,000
Outside Repairs/Service	25,224	35,000	10,000	10,000
Gov Fund Type Transfers - Other Agencies Services	109,626	76,000	1,000	1,000
Equipment	88,384	561,000	270,000	270,000
Office Equipment	0	150,000	0	0
Equipment - Non-Inventory	0	30,000	25,000	25,000
IT Equipment	0	30,000	30,664	30,664
Balance Carry Forward (Approps)	1,576,289	568,449	124,786	124,785
<b>Total Expenditures</b>	<b>2,238,403</b>	<b>1,576,289</b>	<b>568,450</b>	<b>568,449</b>

## Statewide Education Data Warehouse TRF

district administrators. Current cost of license maintenance is \$1.2 million.

### Technology Reinvestment Fund

### Appropriation Description

Provides funding to maintain an educational data warehouse used by teachers, parents, and school

### Statewide Education Data Warehouse TRF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	236,161	600,000	1,000,000	600,000
Total Resources	236,161	600,000	1,000,000	600,000
<b>Expenditures</b>				
Office Supplies	2,750	2,750	0	0
IT Outside Services	99,174	265,250	500,000	300,000
IT Equipment	134,237	332,000	500,000	300,000
Total Expenditures	236,161	600,000	1,000,000	600,000

## ICN Part III Leases & Maintenance Network

sites on the Iowa Communications Network. Current cost for these licenses is \$3.6 million.

Technology Reinvestment Fund

### Appropriation Description

This appropriation is used to fund the ongoing maintenance and lease costs associated with the Part III

### ICN Part III Leases & Maintenance Network Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	2,727,000	3,647,000	2,727,000
Total Resources	0	2,727,000	3,647,000	2,727,000
<b>Expenditures</b>				
Communications	0	2,727,000	3,647,000	2,727,000
Total Expenditures	0	2,727,000	3,647,000	2,727,000

**IPTV Equipment Replace TRF****Technology Reinvestment Fund**

transmission facilities so that outdated mission critical systems are renewed to insure consistent delivery of content and to prevent catastrophic failures and prolonged loss of service to Iowans.

**Appropriation Description**

IPTV Equipment Replacement. Replacement of equipment and systems at the network's studios and

**IPTV Equipment Replace TRF Financial Summary**

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	303,921	82,483	0	20,000
Appropriation	0	260,000	1,136,000	500,000
<b>Total Resources</b>	<b>303,921</b>	<b>342,483</b>	<b>1,136,000</b>	<b>520,000</b>
<b>Expenditures</b>				
Equipment Maintenance Supplies	28,744	4,938	0	0
Equipment	134,891	292,000	1,136,000	520,000
IT Equipment	57,803	25,545	0	0
Balance Carry Forward (Approps)	82,483	20,000	0	0
<b>Total Expenditures</b>	<b>303,921</b>	<b>342,483</b>	<b>1,136,000</b>	<b>520,000</b>

## Fund Detail

### Education, Department of Fund Detail

Funds	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Education, Department of	327,445,001	342,442,766	337,039,630	337,039,632
Revolving Fund	125,000	125,001	125,001	125,001
Individuals with Disabilities Education Act Part B	132,746,479	134,919,212	134,919,212	134,919,212
DUI - Training	218,537	261,430	208,034	208,034
Gap Tuition Assistance Fund	2,003,736	2,004,936	2,006,136	2,006,136
Statewide Work-Based Learning Intermediary Network Fund	1,616,024	1,660,203	1,524,000	1,524,000
Pathways for Academic Career and Employment Fund	4,809,806	4,812,806	4,815,806	4,815,806
NCES - NAEP Assessments	321,750	347,208	363,195	363,195
ESSA - Title IIA - Improving Teacher Quality Grants	11,839,847	16,347,496	16,345,496	16,345,496
ESSA - 21st Century Learning Centers	8,004,515	8,517,234	8,517,234	8,517,234
ESSA - Title VI - State Assessment Funds	5,052,230	5,180,405	5,180,405	5,180,405
Adult Education	3,661,106	3,714,423	3,714,423	3,714,423
Child Nutrition Commodities	100,023	52,110	34,661	34,661
Veterans Education	424,701	455,788	455,788	455,788
DE Nonfederal Grants	12,610,325	12,222,598	10,365,778	10,365,780
ESSA - Title IA Basic Grants	96,685,006	100,016,070	100,016,070	100,016,070
Education License Plate Fees	30,916	30,831	31,000	31,000
State Program Improvement Grant	1,129,415	2,518,348	1,776,596	1,776,596
ESSA - Title III-English Language Acquisition Grants	4,603,955	5,165,858	5,165,858	5,165,858
Wisconsin Center for Education Research	65,703	93,351	72,143	72,143
Library Services/Technology Act	2,058,424	1,927,500	1,902,500	1,902,500
Aids Education	28,555	79,991	79,991	79,991
School Bus Driver Permit	808,156	747,381	645,171	645,171
Miscellaneous Federal Grants	2,787,623	5,681,703	3,187,603	3,187,603

## Education, Department of Fund Detail (Continued)

Funds	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Headstart Collaborative Grant	123,082	125,000	125,000	125,000
ESSA - Title IIB - Math and Science Partnership Grants	840,864	437,000	437,000	437,000
Vocational Education Act	11,216,755	11,546,986	11,546,986	11,546,986
ESSA - Title X - Homeless Child and Adults	420,212	473,967	473,967	473,967
William E Hawks-Charitable Trust	340,777	343,277	345,776	345,776
Westgate Foundation	161,798	158,440	159,039	159,039
Early Childhood Iowa Fund	22,609,681	22,476,213	22,499,761	22,499,761
Vocational Rehabilitation	29,153,666	30,293,231	30,246,783	30,242,677
S.S.A. Program Income Account	528,509	528,509	532,615	528,509
DDS-Medicaid	80,289	151,882	155,677	155,677
Supported Employment Services	242,697	243,000	243,000	243,000
Disability Determination Services	28,060,017	29,128,681	29,074,332	29,074,332
Vocational Rehabilitation-Contributed Account	242,153	241,159	241,159	241,159
Iowa Public Television	21,001,782	22,666,927	21,640,254	21,643,685
CPB/CSG FY xx/yy	2,669,128	3,216,698	2,580,100	2,580,100
CPB/CSG FY yy/xx	3,087,593	2,445,986	3,194,935	3,194,935
PTFP NTIA Grants	0	1,100	1,100	1,100
Market to Market	240,828	220,896	218,946	218,946
Contributions Holding Account	813,167	901,372	625,247	625,550
Friends Funded Programming	3,952,591	4,771,362	4,783,105	4,783,106
Educational Services Projects	424,536	625,444	577,800	580,909
IPTV Marketing & Distribution	84,726	39,760	21,147	21,171
IPTV Educational & Contractual Fund	1,356,130	1,292,146	983,125	983,125
Capital Equipment Replacement Fund	402,847	433,322	258,822	258,822
Friends Donation Fund	7,970,235	8,718,841	8,395,927	8,395,921

### Gap Tuition Assistance Fund

#### Fund Description

The Gap Tuition Assistance Fund is established to provide funding to community colleges for need-

based tuition assistance to applicants to enable completion of continuing education certificate training programs for in-demand occupations.

### Gap Tuition Assistance Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	1,371	3,736	4,936	4,936
Intra State Receipts	2,000,000	2,000,000	2,000,000	2,000,000
Interest	2,365	1,200	1,200	1,200
<b>Total Gap Tuition Assistance Fund</b>	<b>2,003,736</b>	<b>2,004,936</b>	<b>2,006,136</b>	<b>2,006,136</b>
<b>Expenditures</b>				
State Aid	2,000,000	2,000,000	2,000,000	2,000,000
Balance Carry Forward (Funds)	3,736	4,936	6,136	6,136
<b>Total Gap Tuition Assistance Fund</b>	<b>2,003,736</b>	<b>2,004,936</b>	<b>2,006,136</b>	<b>2,006,136</b>

## Statewide Work-Based Learning Intermediary Network Fund

### Fund Description

The Fund is established in the Department of Education. Moneys in the fund are distributed for imple-

mentation of the Intermediary Network Program. The purpose of the program is to prepare students for the workforce by connecting business and the education system and offering relevant, work-based learning activities to students and teachers.

## Statewide Work-Based Learning Intermediary Network Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	113,211	158,203	22,000	22,000
Intra State Receipts	1,500,000	1,500,000	1,500,000	1,500,000
Interest	2,813	2,000	2,000	2,000
Total Statewide Work-Based Learning Intermediary Network Fund	1,616,024	1,660,203	1,524,000	1,524,000
<b>Expenditures</b>				
Personal Travel In State	4,159	12,000	12,000	12,000
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	165	2,000	2,000	2,000
Professional & Scientific Supplies	0	5,000	5,000	5,000
Printing & Binding	116	500	500	500
Postage	0	200	200	200
Rentals	350	300	300	300
Professional & Scientific Services	3,055	158,203	44,000	44,000
State Aid	1,449,975	1,450,000	1,450,000	1,450,000
Balance Carry Forward (Funds)	158,203	22,000	0	0
Total Statewide Work-Based Learning Intermediary Network Fund	1,616,024	1,660,203	1,524,000	1,524,000

## Pathways for Academic Career and Employment Fund

### Fund Description

The Fund is established in the Department of Education to provide funding to community colleges for the

development of projects to implement a simplified, streamlined, and comprehensive process to enable eligible participants to acquire effective academic and employment training.



## Pathways for Academic Career and Employment Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	4,124	9,806	12,806	12,806
Intra State Receipts	4,800,000	4,800,000	4,800,000	4,800,000
Interest	5,682	3,000	3,000	3,000
Total Pathways for Academic Career and Employment Fund	4,809,806	4,812,806	4,815,806	4,815,806
<b>Expenditures</b>				
State Aid	4,800,000	4,800,000	4,800,000	4,800,000
Balance Carry Forward (Funds)	9,806	12,806	15,806	15,806
Total Pathways for Academic Career and Employment Fund	4,809,806	4,812,806	4,815,806	4,815,806

## Disability Determination Services

### Fund Description

This account receives federal funds under an agreement with the Social Security Administration to determine if a person is eligible for social security disability benefits. Funds are spent directly from the fund and are used for personnel, operations, and medical evidence of record, and consultative examinations for disability applicants. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education is a 100% Federally funded Program with its purpose being to provide for the determination of eligibility for Social Security Disability and Supplemental Security Income Benefits to Disabled Iowans.

These Iowans have applied to the local Social Security Office for these benefits. Their application is forwarded to the Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services for the determination process as to their eligibility to receive these benefits. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education will make disability decisions on disabled Iowans applying for Social Security benefits. It is anticipated that this determination process will result in Iowa applicants receiving disability benefits. A portion of these claims will be reviews of disability recipients to determine whether disability benefits should continue.

## Disability Determination Services Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	7	7	7	7
Adjustment to Balance Forward	4,511	0	0	0
Federal Support	27,708,132	28,773,916	28,710,713	28,710,713
Refunds & Reimbursements	0	600	600	600
Gov Fund Type Transfers - Other Agencies	347,368	354,158	363,012	363,012
<b>Total Disability Determination Services</b>	<b>28,060,017</b>	<b>29,128,681</b>	<b>29,074,332</b>	<b>29,074,332</b>
<b>Expenditures</b>				
Personal Services-Salaries	18,158,362	18,447,760	18,536,276	18,536,276
Personal Travel In State	693	832	849	849
Personal Travel Out of State	7,434	3,375	3,375	3,375
Office Supplies	26,374	20,637	20,637	20,637
Other Supplies	288	345	345	345
Printing & Binding	32,844	26,749	27,284	27,284
Food	0	150	150	150
Postage	263,841	261,987	267,227	267,227
Communications	111,401	113,010	115,270	115,270
Rentals	536,114	544,685	577,892	577,892
Outside Services	126,741	127,260	127,260	127,260
Advertising & Publicity	150	500	500	500
Outside Repairs/Service	25,021	3,588	3,588	3,588
Reimbursement to Other Agencies	82,309	79,970	80,770	80,770
ITS Reimbursements	35,128	47,538	48,013	48,013
Equipment	0	5,000	5,000	5,000
Office Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	45,471	54,350	54,350	54,350
Other Expense & Obligations	405	4,169	4,169	4,169
Aid to Individuals	6,044,056	7,433,673	7,121,286	7,121,286
Balance Carry Forward (Funds)	7	7	7	7
IT Equipment	379,454	387,444	401,876	401,876
Gov Fund Type Transfers - Auditor of State Services	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	2,183,925	1,559,652	1,672,208	1,672,208
<b>Total Disability Determination Services</b>	<b>28,060,017</b>	<b>29,128,681</b>	<b>29,074,332</b>	<b>29,074,332</b>

### Early Childhood Iowa Fund

support the efforts of the Early Childhood Iowa Initiative in Iowa Code Chap. 256I.

#### Fund Description

Iowa Code Chap. 256I.11 creates the Early Childhood Iowa Fund. Monies in the Fund are dedicated to

## Early Childhood Iowa Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	213,194	273,414	296,962	296,962
Intra State Receipts	22,321,966	22,162,799	22,162,799	22,162,799
Interest	74,521	40,000	40,000	40,000
<b>Total Early Childhood Iowa Fund</b>	<b>22,609,681</b>	<b>22,476,213</b>	<b>22,499,761</b>	<b>22,499,761</b>
<b>Expenditures</b>				
Personal Services-Salaries	14,274	16,422	16,422	16,422
Intra-State Transfers	1,131,269	1,179,630	1,179,630	1,179,630
Reimbursement to Other Agencies	27	30	30	30
State Aid	21,190,697	20,983,169	20,983,169	20,983,169
Balance Carry Forward (Funds)	273,414	296,962	320,510	320,510
<b>Total Early Childhood Iowa Fund</b>	<b>22,609,681</b>	<b>22,476,213</b>	<b>22,499,761</b>	<b>22,499,761</b>