

# **Dept of Cultural Affairs Budgets**

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## Cultural Affairs, Department of

### Mission Statement

The Department of Cultural Affairs serves as a catalyst for ensuring the vitality of Iowa's cultural infrastructure by aligning Federal, State and local resources toward the enhancement of Iowa's quality of life. The Department is committed to investing in the people, places and points of pride that define our state while preserving the stories of Iowa that celebrate our past and help inform our future.

### Description

The Iowa Department of Cultural Affairs is responsible for developing the state's interest in the areas of

the arts, history and other cultural matters with the advice and assistance from its three divisions: the State Historical Society of Iowa; the Iowa Arts Council; and Produce Iowa, the film, television and digital media office that supports media production in Iowa. DCA preserves, researches, interprets and promotes an awareness and understanding of local, state and regional history and stimulates and encourages the study and presentation of the performing and fine arts and public interest and participation in them. It implements tourism-related art and history projects as directed by the General Assembly and designs a comprehensive, statewide, long-range plan with the assistance of the Iowa Arts Council to develop the arts in Iowa.

### Performance Measures

Measure	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Ratio of State's Investment in Grant Programs to Local Match	2	2	2	2
#People Benefiting From DCA History, Culture, Arts Ed Progm	32,214	32,050	32,050	32,050
# of Visitors to Museum, SHB, Research Centers & Sites	114,991	107,100	107,100	107,100

## Financial Summary

Object Category	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	7,806,791	7,506,055	6,756,055	7,204,162
Receipts from Other Entities	4,716,267	3,843,184	3,796,452	3,796,452
Interest, Dividends, Bonds & Loans	51,067	18,950	8,950	8,950
Fees, Licenses & Permits	644,822	453,100	453,800	453,800
Refunds & Reimbursements	32	0	0	0
Sales, Rents & Services	154,838	160,000	160,000	160,000
Miscellaneous	489,949	378,025	285,680	285,680
Beginning Balance and Adjustments	5,176,794	5,507,883	3,814,594	3,137,768
<b>Total Resources</b>	<b>19,040,561</b>	<b>17,867,197</b>	<b>15,275,531</b>	<b>15,046,812</b>
<b>Expenditures</b>				
Personal Services	5,144,602	5,171,864	5,171,864	5,171,864
Travel & Subsistence	133,817	186,262	186,062	186,062
Supplies & Materials	147,923	165,534	166,298	166,298
Contractual Services and Transfers	4,097,094	3,438,531	3,397,204	3,403,204
Equipment & Repairs	67,009	50,006	50,256	50,256
Claims & Miscellaneous	7,212	5,521	5,521	5,521
Licenses, Permits, Refunds & Other	13,675	13,000	13,025	13,025
State Aid & Credits	3,710,599	5,698,711	5,085,792	4,779,126
Budget Adjustments	0	0	0	(51,893)
Reversions	210,749	0	0	0
Balance Carry Forward	5,507,881	3,137,768	1,199,509	1,323,349
<b>Total Expenditures</b>	<b>19,040,561</b>	<b>17,867,197</b>	<b>15,275,531</b>	<b>15,046,812</b>
Full Time Equivalents	59	53	53	53

## Appropriations from General Fund

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Cultural Trust Grants	0	25,000	25,000	25,000
Arts Council	1,192,188	1,192,188	1,192,188	1,181,500
Community Cultural Grants	172,090	172,090	172,090	172,090
Historical Division	2,987,600	2,977,797	2,977,797	2,948,807
Archiving Former Governor's Papers	65,933	0	0	0
Great Places GF	150,000	150,000	150,000	150,000
Administrative Division	168,637	168,637	168,637	162,600
Historic Sites	426,398	426,398	426,398	426,398
Records Center Rent - GF	227,243	227,243	227,243	221,065
County Endowment Funding - DCA Grants	416,702	416,702	416,702	416,702
<b>Total Cultural Affairs, Department of</b>	<b>5,806,791</b>	<b>5,756,055</b>	<b>5,756,055</b>	<b>5,704,162</b>

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## Appropriations from Other Funds

Appropriations	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Great Places RIF	1,000,000	1,000,000	1,000,000	1,000,000
USS Iowa Battleship RIF	250,000	250,000	0	0
Sullivan Brothers Museum	250,000	250,000	0	0
YMCA Strengthen Community Grants	500,000	250,000	0	500,000
Total Cultural Affairs, Department of	2,000,000	1,750,000	1,000,000	1,500,000

## Appropriations Detail

including, but not limited to those programs supporting the long-term financial stability and sustainability of nonprofit cultural organizations.

### Cultural Trust Grants

#### General Fund

#### Appropriation Description

This appropriation provides funding for grant programs administered by the Iowa Arts Council

### Cultural Trust Grants Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	0	25,000	25,000	25,000
Total Resources	0	25,000	25,000	25,000
Expenditures				
State Aid	0	25,000	25,000	25,000
Total Expenditures	0	25,000	25,000	25,000

## Arts Council

### General Fund

### Appropriation Description

This appropriation provides funding to the Iowa Arts Council, which is one of three divisions established in

303.1 of the Code of Iowa. The Iowa Arts Council has primary responsibility for development of the State's interest in artistic/cultural programs and activities within the state, including but not limited to music, theatre, dance, painting, sculpture, architecture, and allied arts and crafts.

### Arts Council Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,233,764	1,192,188	1,192,188	1,181,500
Legislative Reductions	(41,576)	0	0	0
Federal Support	628,500	618,100	600,000	600,000
Intra State Receipts	665	0	0	0
Unearned Receipts	16,738	0	0	0
<b>Total Resources</b>	<b>1,838,091</b>	<b>1,810,288</b>	<b>1,792,188</b>	<b>1,781,500</b>
<b>Expenditures</b>				
Personal Services-Salaries	680,465	772,478	772,478	772,478
Personal Travel In State	18,667	36,000	36,000	36,000
Personal Travel Out of State	33,424	29,000	29,000	29,000
Office Supplies	4,445	3,500	3,500	3,500
Other Supplies	1,687	600	600	600
Printing & Binding	3,049	3,103	3,103	3,103
Food	4,339	4,900	4,900	4,900
Postage	1,012	1,789	1,789	1,789
Communications	12,442	14,332	14,752	14,752
Rentals	(250)	0	0	0
Professional & Scientific Services	70,034	28,000	27,580	27,580
Outside Services	62,682	7,016	7,016	7,016
Advertising & Publicity	28,247	68,050	68,050	68,050
Outside Repairs/Service	0	3,430	3,430	3,430
Reimbursement to Other Agencies	9,525	10,846	10,846	10,846
ITS Reimbursements	20,183	27,745	27,745	27,745
Gov Fund Type Transfers - Other Agencies Services	30	30	30	30
Equipment - Non-Inventory	282	0	0	0
IT Equipment	33,504	31,842	31,842	31,842
Other Expense & Obligations	116	627	627	627
State Aid	854,208	767,000	748,900	748,900
Recommendation Adjustment	0	0	0	(10,688)
<b>Total Expenditures</b>	<b>1,838,091</b>	<b>1,810,288</b>	<b>1,792,188</b>	<b>1,781,500</b>

## Community Cultural Grants

### General Fund

#### Appropriation Description

This appropriation provides funding for Community Cultural Grants that are granted to cities and community groups for the development of community

programs that would provide local jobs for Iowa residents and at the same time provide support for festivals, music, drama, cultural, or tourist attractions. Cultural Enrichment Grants were established to provide general support to major, multi-disciplined cultural organizations which demonstrate cultural and managerial excellence on a continuing basis to the citizens of Iowa.

### Community Cultural Grants Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	6,132	0	0	0
Appropriation	172,090	172,090	172,090	172,090
<b>Total Resources</b>	<b>178,222</b>	<b>172,090</b>	<b>172,090</b>	<b>172,090</b>
<b>Expenditures</b>				
State Aid	178,222	172,090	172,090	172,090
<b>Total Expenditures</b>	<b>178,222</b>	<b>172,090</b>	<b>172,090</b>	<b>172,090</b>



## Historical Division

### General Fund

### Appropriation Description

This appropriation provides funding for the Historical Division, which is one of three divisions established in 303.1 of the Code of Iowa. The Historical Divi-

sion has primary responsibility for development of the State's interest in historical/cultural programs and activities within the state, including but not limited to historic sites, museums, historic preservation, archives & records, historic properties, publishing matters of historical value, collection of historical materials, and grant programs.

### Historical Division Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	3,167,701	2,977,797	2,977,797	2,948,807
Legislative Reductions	(180,101)	0	0	0
Federal Support	885,257	990,621	946,511	946,511
Intra State Receipts	1,675,556	1,357,963	1,386,441	1,386,441
Gov Fund Type Transfers - Other Agencies	31,472	60,000	60,000	60,000
Fees, Licenses & Permits	2,772	0	0	0
Unearned Receipts	6,100	0	0	0
Other	800	0	0	0
<b>Total Resources</b>	<b>5,589,557</b>	<b>5,386,381</b>	<b>5,370,749</b>	<b>5,341,759</b>
<b>Expenditures</b>				
Personal Services-Salaries	3,735,109	3,764,519	3,764,519	3,764,519
Personal Travel In State	44,136	53,311	53,411	53,411
State Vehicle Operation	6,965	3,821	3,821	3,821
Depreciation	342	2,052	2,052	2,052
Personal Travel Out of State	14,200	42,100	42,100	42,100
Office Supplies	33,887	31,664	31,764	31,764
Facility Maintenance Supplies	4,259	12,250	12,300	12,300
Equipment Maintenance Supplies	1,180	1,250	1,250	1,250
Professional & Scientific Supplies	2,825	5,500	5,500	5,500

## Historical Division Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Other Supplies	14,390	6,500	6,500	6,500
Printing & Binding	39,059	51,122	51,722	51,722
Food	5,436	3,600	3,600	3,600
Postage	12,562	22,374	22,338	22,338
Communications	53,114	43,245	48,948	48,948
Rentals	38,541	43,050	43,050	43,050
Utilities	34,859	32,000	32,000	32,000
Professional & Scientific Services	451,836	354,388	354,422	354,422
Outside Services	138,639	200,349	155,520	155,520
Intra-State Transfers	232,419	0	0	0
Advertising & Publicity	11,971	31,500	31,800	31,800
Outside Repairs/Service	46,957	34,813	35,813	35,813
Reimbursement to Other Agencies	276,516	319,119	319,119	319,119
ITS Reimbursements	209,112	198,606	219,702	219,702
Gov Fund Type Transfers - Other Agencies Services	58,481	6,591	6,591	6,591
Equipment	6,125	0	0	0
Equipment - Non-Inventory	2,529	0	250	250
IT Equipment	18,791	14,529	14,529	14,529
Other Expense & Obligations	4,352	3,128	3,128	3,128
Licenses	10,195	10,000	10,000	10,000
Refunds-Other	255	0	0	0
State Aid	77,965	90,000	90,000	90,000
Aid to Individuals	2,550	5,000	5,000	5,000
Recommendation Adjustment	0	0	0	(28,990)
<b>Total Expenditures</b>	<b>5,589,557</b>	<b>5,386,381</b>	<b>5,370,749</b>	<b>5,341,759</b>

## Archiving Former Governor's Papers

### General Fund

#### Appropriation Description

This appropriation provides funding for the archiving of former Governor's papers.

#### Archiving Former Governor's Papers Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	65,933	0	0	0
Total Resources	65,933	0	0	0
<b>Expenditures</b>				
Personal Services-Salaries	65,550	0	0	0
ITS Reimbursements	383	0	0	0
Total Expenditures	65,933	0	0	0

## Great Places GF

### General Fund

### Appropriation Description

This appropriation provides funding for the administration of the Iowa Great Places initiative.

### Great Places GF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	150,000	150,000	150,000	150,000
<b>Total Resources</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>Expenditures</b>				
Personal Services-Salaries	134,899	132,507	132,507	132,507
Personal Travel In State	3,973	6,000	6,000	6,000
Food	338	1,000	1,000	1,000
Postage	202	307	307	307
Communications	0	500	500	500
Professional & Scientific Services	1,856	1,861	1,861	1,861
Outside Services	5	0	0	0
Reimbursement to Other Agencies	1,833	1,996	1,996	1,996
ITS Reimbursements	6,875	5,721	5,721	5,721
Other Expense & Obligations	19	108	108	108
<b>Total Expenditures</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>

## Administrative Division

### General Fund

### Appropriation Description

This appropriation provides funding to the Administration Division which provides the basic support

necessary for the department to fulfill its mission. Included is leadership, accounting, personnel, payroll, purchasing, information technology, postage, and equipment maintenance.

## Administrative Division Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	176,882	168,637	168,637	162,600
Legislative Reductions	(8,245)	0	0	0
Intra State Receipts	0	18,500	18,500	18,500
<b>Total Resources</b>	<b>168,637</b>	<b>187,137</b>	<b>187,137</b>	<b>181,100</b>
<b>Expenditures</b>				
Personal Services-Salaries	86,020	107,935	107,935	107,935
Personal Travel In State	2,061	1,000	1,000	1,000
State Vehicle Operation	0	2,000	2,000	2,000
Personal Travel Out of State	1,982	2,000	2,000	2,000
Office Supplies	6,785	6,000	6,000	6,000
Other Supplies	323	62	62	62
Printing & Binding	386	3,000	3,000	3,000
Food	88	0	0	0
Postage	506	250	250	250
Communications	4,214	3,623	3,623	3,623
Professional & Scientific Services	3,033	17,650	17,650	17,650
Outside Services	20,928	13,500	11,666	11,666
Advertising & Publicity	4,362	6,000	6,000	6,000
Outside Repairs/Service	128	0	0	0
Reimbursement to Other Agencies	4,768	1,842	1,842	1,842
ITS Reimbursements	24,713	19,687	19,687	19,687
Gov Fund Type Transfers - Auditor of State Services	1,834	0	1,834	1,834
Gov Fund Type Transfers - Other Agencies Services	811	0	0	0
Equipment - Non-Inventory	329	1,000	1,000	1,000
IT Equipment	3,877	1,500	1,500	1,500
Other Expense & Obligations	1,491	88	88	88
Recommendation Adjustment	0	0	0	(6,037)
<b>Total Expenditures</b>	<b>168,637</b>	<b>187,137</b>	<b>187,137</b>	<b>181,100</b>

## Historic Sites

### General Fund

### Appropriation Description

This appropriation provides funding for the operation and maintenance of the historical sites across Iowa.

### Historic Sites Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	426,398	426,398	426,398	426,398
Intra State Receipts	59,829	38,000	38,000	38,000
<b>Total Resources</b>	<b>486,227</b>	<b>464,398</b>	<b>464,398</b>	<b>464,398</b>
<b>Expenditures</b>				
Personal Services-Salaries	334,288	307,430	307,430	307,430
Personal Travel In State	2,041	2,450	2,450	2,450
State Vehicle Operation	14	50	50	50
Office Supplies	2,319	900	900	900
Facility Maintenance Supplies	1,494	1,000	1,000	1,000
Equipment Maintenance Supplies	1,090	500	500	500
Ag., Conservation & Horticulture Supply	734	500	500	500
Other Supplies	1,035	500	500	500
Printing & Binding	613	2,000	2,000	2,000
Food	108	100	100	100
Uniforms & Related Items	147	50	50	50
Postage	252	812	812	812
Communications	13,108	12,000	12,000	12,000
Utilities	36,613	35,000	35,000	35,000
Professional & Scientific Services	48,583	56,710	56,710	56,710
Outside Services	36,551	24,655	24,630	24,630
Advertising & Publicity	490	2,700	2,700	2,700
Outside Repairs/Service	4,405	8,798	8,798	8,798
Reimbursement to Other Agencies	298	4,053	4,053	4,053
ITS Reimbursements	186	2,540	2,540	2,540
Gov Fund Type Transfers - Other Agencies Services	25	50	50	50
Office Equipment	70	50	50	50
IT Equipment	530	50	50	50
Other Expense & Obligations	1,233	1,500	1,500	1,500
Licenses	0	0	25	25
<b>Total Expenditures</b>	<b>486,227</b>	<b>464,398</b>	<b>464,398</b>	<b>464,398</b>

## Records Center Rent - GF

### General Fund

#### Appropriation Description

This appropriation provides funding for the payment of rent for a State Records Center.

#### Records Center Rent - GF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	227,243	227,243	227,243	221,065
<b>Total Resources</b>	<b>227,243</b>	<b>227,243</b>	<b>227,243</b>	<b>221,065</b>
<b>Expenditures</b>				
Communications	219	0	0	0
Rentals	211,138	227,243	215,876	215,876
Outside Services	5,204	0	684	684
Reimbursement to Other Agencies	1,337	0	1,337	1,337
ITS Reimbursements	9,346	0	9,346	9,346
Recommendation Adjustment	0	0	0	(6,178)
<b>Total Expenditures</b>	<b>227,243</b>	<b>227,243</b>	<b>227,243</b>	<b>221,065</b>

## County Endowment Funding - DCA Grants

### General Fund

### Appropriation Description

This appropriation provides funding for operational support and grants from a portion of the State

Wagering Tax revenue deposited in the General Fund. This is a grant program established in Iowa Code 303.3 for cities and nonprofit community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.

## County Endowment Funding - DCA Grants Financial Summary

Object Class	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	416,702	416,702	416,702	416,702
Total Resources	416,702	416,702	416,702	416,702
<b>Expenditures</b>				
State Aid	416,702	416,702	416,702	416,702
Total Expenditures	416,702	416,702	416,702	416,702



## Great Places RIIF

### Rebuild Iowa Infrastructure Fund

#### Appropriation Description

Provides funding for the Iowa Great Places program which provides grants for projects that meet the defi-

inition of vertical infrastructure to enhance the cultural development of Iowa communities. This appropriation is deposited in the Iowa Great Places program fund created in Iowa Code 303.3D.

#### Great Places RIIF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	2,279,200	2,270,228	1,782,374	975,708
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total Resources</b>	<b>3,279,200</b>	<b>3,270,228</b>	<b>2,782,374</b>	<b>1,975,708</b>
<b>Expenditures</b>				
State Aid	1,008,972	2,294,520	2,782,374	1,975,708
Balance Carry Forward (Approps)	2,270,228	975,708	0	0
<b>Total Expenditures</b>	<b>3,279,200</b>	<b>3,270,228</b>	<b>2,782,374</b>	<b>1,975,708</b>

## 25th Anniversary Museum Renovation

Rebuild Iowa Infrastructure Fund

### Appropriation Description

25th Anniversary Museum Renovation

### 25th Anniversary Museum Renovation Financial Summary

Object Class	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	210,749	0	0	0
Total Resources	210,749	0	0	0
<b>Expenditures</b>				
Reversions	210,749	0	0	0
Total Expenditures	210,749	0	0	0

**USS Iowa Battleship RIIF**

Rebuild Iowa Infrastructure Fund

active corrosion issues along the waterline of the ship.

**Appropriation Description**

This funding is for a grant to the entity in possession of the USS Iowa battleship for purposes of repairing

**USS Iowa Battleship RIIF Financial Summary**

<b>Object Class</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
<b>Resources</b>				
Balance Brought Forward (Approps)	0	193,967	0	0
Appropriation	250,000	250,000	0	0
<b>Total Resources</b>	<b>250,000</b>	<b>443,967</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
State Aid	56,033	443,967	0	0
Balance Carry Forward (Approps)	193,967	0	0	0
<b>Total Expenditures</b>	<b>250,000</b>	<b>443,967</b>	<b>0</b>	<b>0</b>

## Sullivan Brothers Museum

### Rebuild Iowa Infrastructure Fund

#### Appropriation Description

This funding is for a grant to the Grout museum district at the Sullivan Brothers Veterans museum for costs associated with the Korean War history project.

#### Sullivan Brothers Museum Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	125,000	0	0
Appropriation	250,000	250,000	0	0
<b>Total Resources</b>	<b>250,000</b>	<b>375,000</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
State Aid	125,000	375,000	0	0
Balance Carry Forward (Approps)	125,000	0	0	0
<b>Total Expenditures</b>	<b>250,000</b>	<b>375,000</b>	<b>0</b>	<b>0</b>

## YMCA Strengthen Community Grants

for costs associated with the renovation and maintenance of facility infrastructure.

### Rebuild Iowa Infrastructure Fund

#### Appropriation Description

This funding provides grants to YMCA facilities located in cities with a population of less than 28,000

### YMCA Strengthen Community Grants Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	228,706	0	0
Appropriation	500,000	250,000	0	500,000
<b>Total Resources</b>	<b>500,000</b>	<b>478,706</b>	<b>0</b>	<b>500,000</b>
<b>Expenditures</b>				
State Aid	271,294	478,706	0	500,000
Balance Carry Forward (Approps)	228,706	0	0	0
<b>Total Expenditures</b>	<b>500,000</b>	<b>478,706</b>	<b>0</b>	<b>500,000</b>

## Fund Detail

### Cultural Affairs, Department of Fund Detail

<b>Funds</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
Cultural Affairs, Department of	5,417,322	4,447,328	3,674,762	3,804,711
USS Iowa Fund	5	0	0	0
Borlaug Statue State Fund	54,703	54,953	55,203	55,203
Arts Gift & Donation Account	153,248	158,298	139,448	143,948
Miscellaneous Income	2,719,042	2,151,344	1,658,866	1,673,961
Cultural Trust Grant	310,995	185,135	0	92,635
HRDP	1,462,393	1,373,472	1,347,936	1,347,938
Trust Accounts	716,936	524,126	473,309	491,026