

# **Dept of Commerce Budgets**

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# Commerce, Department of

## Mission Statement

Serve Iowans by effectively and efficiently providing a fair, flexible and positive regulatory environment. Develop leaders that promote empowerment, communication, trust, and cooperation. Develop employees knowledge and skills to effectively regulate and meet customer needs. Increase consumer and customer awareness through public education. Increase efficiency and responsiveness by sharing departmental resources. Increase efficient transfer of information through advanced technology.

## Description

The Department of Commerce consists of five regulatory divisions under the Department of Commerce umbrella. The divisions are: Alcoholic Beverages

Division, Banking Division, Credit Union Division, Insurance Division, and the Utilities Division. The Professional Licensing Bureau is administrated under the Division of Banking. The Department is committed to fostering an environment conducive to sound economic development in Iowa; maintaining public confidence in the integrity of the regulated industries and professions; establishing policies which protect the public interest while balancing the interests of the consumers, industries and professions; pursuing regulatory objectives in a manner that minimizes the costs and complexities of regulation without sacrificing quality; identifying competitive opportunities and deregulating where appropriate; and providing direct services and information to the public to assist them in responding to the impact of the regulated industry, profession or regulator.

## Performance Measures

Measure	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Amount of Revenues Transferred to General Fund	93,067,415	92,950,000	92,950,000	92,950,000
Percent of State Chartered Banks Examined	100	100	100	100
Percent of Financial Institutions Examined	100	100	100	100
% Chartered & Licensed Financial Institutions Safe & Sound	100	100	100	100
Percent Credit Unions CAMEL 4 or Above	100	100	100	100
Percent of Agent Applications Processed within 7 Days	100	100	100	100
Percent of License Renewals Processed Timely	97	97	97	97
Iowa's Pipeline Safety OPS Score	99.1	90	90	90

## Financial Summary

Object Category	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
State Appropriations	28,772,465	28,982,732	28,837,732	28,825,299
Taxes	8,078,044	7,200,000	7,200,000	7,200,000
Receipts from Other Entities	4,130,656	4,269,001	4,279,346	4,279,346
Interest, Dividends, Bonds & Loans	8,204	1	1	1
Fees, Licenses & Permits	69,408,253	63,893,451	63,083,873	62,968,873
Refunds & Reimbursements	14,712,309	9,266,943	9,529,394	9,529,394
Sales, Rents & Services	305,726,453	310,105,450	310,105,450	310,105,450
Miscellaneous	5,935,172	2,759,102	2,744,102	2,744,102
Beginning Balance and Adjustments	15,419,290	10,982,811	6,665,525	8,229,084
<b>Total Resources</b>	<b>452,190,844</b>	<b>437,459,491</b>	<b>432,445,423</b>	<b>433,881,549</b>
<b>Expenditures</b>				
Personal Services	35,531,537	39,911,300	40,289,028	40,289,028
Travel & Subsistence	2,172,549	2,563,516	2,461,851	2,461,841
Supplies & Materials	1,061,252	1,092,651	1,104,379	1,104,370
Contractual Services and Transfers	155,766,801	148,111,038	146,545,140	146,545,103
Equipment & Repairs	488,588	1,176,348	1,142,129	1,142,129
Claims & Miscellaneous	202,822,452	197,742,338	197,818,002	197,818,002
Licenses, Permits, Refunds & Other	972,438	2,069,428	2,069,372	1,515,162
State Aid & Credits	4,055,676	3,984,871	3,984,871	3,984,871
Plant Improvements & Additions	(34,454)	1,900,000	1,900,000	1,900,000
Budget Adjustments	0	0	0	(12,433)
Appropriations	30,202,928	30,678,916	30,678,916	30,533,916
Reversions	8,168,266	0	0	0
Balance Carry Forward	10,982,812	8,229,084	4,451,735	6,599,560
<b>Total Expenditures</b>	<b>452,190,844</b>	<b>437,459,490</b>	<b>432,445,423</b>	<b>433,881,549</b>
Full Time Equivalents	328	379	383	383

## Appropriations from General Fund

Appropriations	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Alcoholic Beverages Operations	1,201,153	1,005,461	1,005,461	996,391
<b>Total Alcoholic Beverages</b>	<b>1,201,153</b>	<b>1,005,461</b>	<b>1,005,461</b>	<b>996,391</b>
Professional Licensing Bureau	443,655	373,626	373,626	370,263
<b>Total Professional Licensing &amp; Regulation</b>	<b>443,655</b>	<b>373,626</b>	<b>373,626</b>	<b>370,263</b>

## Appropriations from Other Funds

<b>Appropriations</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
Banking Division Commerce Fund	10,499,790	11,145,778	11,145,778	11,145,778
Total Banking Division	10,499,790	11,145,778	11,145,778	11,145,778
Credit Union Division	1,869,256	1,869,256	2,204,256	2,204,256
Total Credit Union Division	1,869,256	1,869,256	2,204,256	2,204,256
Insurance Division-Commerce Revolving Fund	5,485,889	5,485,889	5,485,889	5,485,889
Total Insurance Division	5,485,889	5,485,889	5,485,889	5,485,889
Housing Improvement Fund Field Auditor	62,317	62,317	62,317	62,317
Total Professional Licensing & Regulation	62,317	62,317	62,317	62,317
Utilities Division	9,210,405	9,040,405	8,560,405	8,560,405
Total Utilities Division	9,210,405	9,040,405	8,560,405	8,560,405

## Appropriations Detail

### Alcoholic Beverages Operations

#### General Fund

#### Appropriation Description

#### ALCOHOLIC BEVERAGES OPERATIONS

### Alcoholic Beverages Operations Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,214,106	1,005,461	1,005,461	996,391
Legislative Reductions	(12,953)	0	0	0
Intra State Receipts	1,470,000	1,631,528	1,631,528	1,631,528
Gov Fund Type Transfers - Other Agencies	2,759	3,000	3,000	3,000
Refunds & Reimbursements	40,341	77,300	77,300	77,300
Other Sales & Services	2,765	4,500	4,500	4,500
<b>Total Resources</b>	<b>2,717,018</b>	<b>2,721,789</b>	<b>2,721,789</b>	<b>2,712,719</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,546,772	1,724,478	1,724,478	1,724,478
Personal Travel In State	7,857	25,900	25,900	25,900
State Vehicle Operation	5,074	6,500	6,500	6,500
Depreciation	2,469	6,954	6,954	6,954
Personal Travel Out of State	50,102	35,000	35,000	35,000
Office Supplies	23,929	39,162	39,162	39,162
Professional & Scientific Supplies	2,012	3,000	3,000	3,000
Printing & Binding	2,813	4,900	4,900	4,900
Food	0	2,500	2,500	2,500
Uniforms & Related Items	265	3,280	3,280	3,280
Postage	40,463	40,000	40,000	40,000
Communications	7,437	8,350	8,350	8,350
Rentals	0	3,500	3,500	3,500
Utilities	13,590	12,000	12,000	12,000
Professional & Scientific Services	270,689	205,000	205,000	205,000
Outside Services	99,436	90,455	90,455	90,455
Advertising & Publicity	0	1,000	1,000	1,000
Outside Repairs/Service	0	3,000	3,000	3,000
Attorney General Reimbursements	52,038	44,716	44,716	44,716
Reimbursement to Other Agencies	59,786	32,288	32,288	32,288
ITS Reimbursements	483,821	358,806	358,806	358,806
Gov Fund Type Transfers - Other Agencies Services	8,954	22,000	22,000	22,000
Equipment	34,062	35,000	35,000	35,000
Office Equipment	0	5,500	5,500	5,500
IT Equipment	3,986	8,500	8,500	8,500
Reversions	1,465	0	0	0
Recommendation Adjustment	0	0	0	(9,070)
<b>Total Expenditures</b>	<b>2,717,018</b>	<b>2,721,789</b>	<b>2,721,789</b>	<b>2,712,719</b>

## Professional Licensing Bureau

### General Fund

#### Appropriation Description

This appropriation funds the bureau's eight boards/ commission in the regulation of the professions.

#### Professional Licensing Bureau Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	448,439	373,626	373,626	370,263
Legislative Reductions	(4,784)	0	0	0
Intra State Receipts	212,317	262,317	217,317	217,317
Fees, Licenses & Permits	1,352,245	1,714,235	931,064	931,064
Other	1,900	0	0	0
<b>Total Resources</b>	<b>2,010,117</b>	<b>2,350,178</b>	<b>1,522,007</b>	<b>1,518,644</b>
<b>Expenditures</b>				
Personal Services-Salaries	944,234	867,899	932,990	932,990
Personal Travel In State	31,904	31,000	32,000	32,000
Personal Travel Out of State	35,977	56,001	56,001	56,001
Office Supplies	46,126	39,603	46,000	46,000
Facility Maintenance Supplies	211	1	201	201
Printing & Binding	5,145	7,846	5,000	5,000
Postage	25,906	19,230	20,002	20,002
Communications	9,421	9,615	10,000	10,000
Rentals	68,684	67,768	71,989	71,989
Professional & Scientific Services	19,868	8,501	7,000	7,000
Outside Services	2,323	9	2,000	2,000
Intra-State Transfers	132,598	9	9	9
Advertising & Publicity	0	9	9	9
Outside Repairs/Service	383	481	501	501
Examination Expense	1,766	1,000	1,000	1,000
Reimbursement to Other Agencies	4,795	4,809	5,000	5,000
ITS Reimbursements	436,296	888,420	100,000	100,000
Workers Comp. Reimbursement	0	1	1	1
IT Outside Services	0	7	7	7
Gov Fund Type Transfers - Attorney General Services	135,415	117,901	121,500	121,500
Gov Fund Type Transfers - Auditor of State Services	9,913	10,380	11,001	11,001
Gov Fund Type Transfers - Other Agencies Services	49,147	214,235	50,007	50,007
Equipment	0	50	50	50
Office Equipment	1,750	472	1,751	1,751
IT Equipment	956	472	1,001	1,001
Other Expense & Obligations	46,805	4,349	46,908	46,908
Refunds-Other	495	110	79	79
Recommendation Adjustment	0	0	0	(3,363)
<b>Total Expenditures</b>	<b>2,010,117</b>	<b>2,350,178</b>	<b>1,522,007</b>	<b>1,518,644</b>

## Banking Division Commerce Fund

### Commerce Revolving Fund

#### Appropriation Description

Provides regulatory supervision support for 100% of state chartered banks and regulated loan licenses.

#### Banking Division Commerce Fund Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	0	158,191	0
Appropriation	10,499,790	10,819,790	11,145,778	11,145,778
Salary Adjustment	0	325,988	0	0
Intra State Receipts	137,977	0	0	0
Fees, Licenses & Permits	62,479	685,419	521,812	551,812
<b>Total Resources</b>	<b>10,700,246</b>	<b>11,831,197</b>	<b>11,825,781</b>	<b>11,697,590</b>
<b>Expenditures</b>				
Personal Services-Salaries	9,310,810	10,488,009	10,510,509	10,510,509
Personal Travel In State	247,015	261,690	233,690	233,690
State Vehicle Operation	40,171	50,812	50,812	50,812
Depreciation	31,861	43,000	43,000	43,000
Personal Travel Out of State	137,740	245,205	209,205	209,205
Office Supplies	168,556	138,075	139,000	139,000
Printing & Binding	1,706	655	1,001	1,001
Postage	5,324	4,320	5,650	5,650
Communications	28,054	34,387	36,000	36,000
Rentals	149,170	130,776	132,000	132,000
Professional & Scientific Services	69,683	38,501	53,501	53,501
Outside Services	62,890	20,502	20,701	20,701
Intra-State Transfers	259	2	301	301
Advertising & Publicity	0	1,050	1,051	1,051
Outside Repairs/Service	720	5,519	5,601	5,601
Examination Expense	0	1	2	2
Reimbursement to Other Agencies	26,276	20,332	20,351	20,351
ITS Reimbursements	41,282	153,671	55,531	55,531
Workers Comp. Reimbursement	0	100	100	100
IT Outside Services	0	2	2	2
Gov Fund Type Transfers - Attorney General Services	14,751	23,220	32,001	32,001
Gov Fund Type Transfers - Auditor of State Services	12,147	13,816	14,401	14,401
Gov Fund Type Transfers - Other Agencies Services	9,223	66,012	8,083	8,083
Equipment	0	5	4	4
Office Equipment	1,004	10,021	10,004	10,004
IT Equipment	128,937	49,674	49,756	49,756
Other Expense & Obligations	38,114	30,211	63,831	63,831
Refunds-Other	3,910	1,629	1,502	1,502
Balance Carry Forward (Approps)	0	0	128,191	0
Reversions	170,643	0	0	0
<b>Total Expenditures</b>	<b>10,700,246</b>	<b>11,831,197</b>	<b>11,825,781</b>	<b>11,697,590</b>



## Credit Union Division

### Commerce Revolving Fund

#### Appropriation Description

Supervise and regulate state credit unions. Review examination and status reports of individual credit unions and take such remedial action as deemed necessary in the circumstances. Process administrative papers related to credit union organization and operation. Provide liaison with member account insurers. Prepare and publish an annual report of the

division including information from state credit union individual reports. Respond to public inquiry and complaints regarding credit unions. Advise various agencies, governmental bodies and individuals on matters regarding credit unions. Advise various agencies, governmental bodies and individuals on matters of credit union affairs. Recommend and participate in the drafting of legislation and adoption of rules and regulations. Office management; personnel management; and budget preparation and monitoring.

### Credit Union Division Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,869,256	1,869,256	2,204,256	2,204,256
<b>Total Resources</b>	<b>1,869,256</b>	<b>1,869,256</b>	<b>2,204,256</b>	<b>2,204,256</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,402,438	1,562,756	1,605,541	1,605,541
Personal Travel In State	76,163	90,000	90,000	90,000
Personal Travel Out of State	9,461	20,000	20,000	20,000
Office Supplies	21,472	30,000	65,000	65,000
Printing & Binding	200	500	500	500
Postage	402	1,000	1,000	1,000
Communications	20,304	25,000	25,000	25,000
Rentals	37,085	42,000	42,000	42,000
Outside Services	653	1,000	1,000	1,000
Advertising & Publicity	0	1,000	1,000	1,000
Reimbursement to Other Agencies	10,472	12,500	12,500	12,500
ITS Reimbursements	23,938	25,000	282,215	282,215
Gov Fund Type Transfers - Attorney General Services	12,000	12,000	12,000	12,000
Gov Fund Type Transfers - Auditor of State Services	8,604	11,000	11,000	11,000
Gov Fund Type Transfers - Other Agencies Services	4,251	5,000	5,000	5,000
IT Equipment	1,208	20,500	20,500	20,500
Other Expense & Obligations	0	10,000	10,000	10,000
Reversions	240,606	0	0	0
<b>Total Expenditures</b>	<b>1,869,256</b>	<b>1,869,256</b>	<b>2,204,256</b>	<b>2,204,256</b>

## Insurance Division-Commerce Revolving Fund

services. It supports the remaining personnel and operations of the Division.

### Commerce Revolving Fund

#### Appropriation Description

This appropriation funds the Division operations except for the insurance company examination

### Insurance Division-Commerce Revolving Fund Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,485,889	5,485,889	5,485,889	5,485,889
Federal Support	890,697	901,901	901,901	901,901
Refunds & Reimbursements	12,536,045	8,657,973	8,820,424	8,820,424
<b>Total Resources</b>	<b>18,912,630</b>	<b>15,045,763</b>	<b>15,208,214</b>	<b>15,208,214</b>
<b>Expenditures</b>				
Personal Services-Salaries	10,270,150	12,063,431	12,240,477	12,240,477
Personal Travel In State	38,731	68,799	67,799	67,799
State Vehicle Operation	4,690	1,100	850	850
Depreciation	8,663	1,000	700	700
Personal Travel Out of State	82,556	111,200	110,750	110,750
Office Supplies	187,225	212,000	196,881	196,881
Other Supplies	1,343	146	146	146
Printing & Binding	29,790	45,152	45,152	45,152
Postage	56,838	45,000	45,000	45,000
Communications	95,392	90,101	90,101	90,101
Rentals	444,826	445,010	430,534	430,534
Professional & Scientific Services	265,069	183,526	193,526	193,526
Outside Services	90,727	126,500	116,500	116,500
Intra-State Transfers	177,116	1,010,430	1,010,430	1,010,430
Advertising & Publicity	0	200	200	200
Outside Repairs/Service	13,206	19,000	19,000	19,000
Reimbursement to Other Agencies	51,058	48,500	55,500	55,500
ITS Reimbursements	163,054	171,000	181,000	181,000
Workers Comp. Reimbursement	0	4,060	4,060	4,060
IT Outside Services	600	14,001	14,001	14,001
Gov Fund Type Transfers - Attorney General Services	122,132	115,500	115,500	115,500
Gov Fund Type Transfers - Auditor of State Services	16,523	24,700	24,700	24,700
Gov Fund Type Transfers - Other Agencies Services	40,966	57,500	57,500	57,500
Office Equipment	0	13,500	13,500	13,500
Equipment - Non-Inventory	0	1,201	1,201	1,201
IT Equipment	178,907	172,504	172,504	172,504
Other Expense & Obligations	0	602	602	602
Refunds-Other	21,092	100	100	100
Reversions	6,551,977	0	0	0
<b>Total Expenditures</b>	<b>18,912,630</b>	<b>15,045,763</b>	<b>15,208,214</b>	<b>15,208,214</b>

## Utilities Division

### Commerce Revolving Fund

#### Appropriation Description

This appropriation funds the operations of the Utilities Division within the Department of Commerce. The Utilities Division/Utilities Board is charged with the responsibility of establishing just and reasonable rates for consumers while maintaining the financial integrity of those utilities under its rate jurisdiction, ensuring efficient, safe, and reliable telecommunica-

tions, electric, natural gas, and water utility services, overseeing energy efficiency programs, participating in relevant federal proceedings, and overseeing "Relay Iowa" and the equipment distribution program which enable people with communication impairments to access the telecommunications system. All Iowa Utilities Board costs are assessed directly to the state's utilities. If funding for the Utilities Board were to be eliminated, the state would be unable to regulate the rates and services of Iowa's electric, natural gas, water and telephone utilities. In 2015, these utilities collected more than \$6.5 billion from Iowans.

#### Utilities Division Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	409,628	0	0
Appropriation	9,210,405	9,040,405	8,560,405	8,560,405
Federal Support	861,845	871,655	922,000	922,000
Intra State Receipts	113,167	115,000	120,000	120,000
Reimbursement from Other Agencies	3,417	0	0	0
Fees, Licenses & Permits	566	90,001	125,001	125,001
Other	2,000	20,000	5,000	5,000
<b>Total Resources</b>	<b>10,191,399</b>	<b>10,546,689</b>	<b>9,732,406</b>	<b>9,732,406</b>
<b>Expenditures</b>				
Personal Services-Salaries	6,831,228	7,726,186	7,726,186	7,726,186
Personal Travel In State	52,179	71,750	54,101	54,101
State Vehicle Operation	23,865	35,200	28,865	28,865
Depreciation	27,448	25,000	31,000	31,000

## Utilities Division Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Personal Travel Out of State	46,296	76,000	56,300	56,300
Office Supplies	99,084	112,450	97,338	97,338
Printing & Binding	4,794	4,505	7,080	7,080
Postage	1,464	4,500	2,250	2,250
Communications	39,216	42,475	38,775	38,775
Rentals	2,153	1,450	4,050	4,050
Professional & Scientific Services	112,282	104,101	101,301	101,301
Outside Services	50,178	132,519	39,400	39,400
Intra-State Transfers	717,122	734,155	735,200	735,200
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	407	3,250	1,012	1,012
Reimbursement to Other Agencies	16,350	645,178	251,851	251,851
ITS Reimbursements	278,862	432,114	276,809	276,809
IT Outside Services	90,799	200,000	92,200	92,200
Gov Fund Type Transfers - Auditor of State Services	17,677	26,000	22,000	22,000
Gov Fund Type Transfers - Other Agencies Services	81,783	68,465	102,000	102,000
Office Equipment	1,781	0	1,810	1,810
IT Equipment	68,097	100,000	62,000	62,000
Other Expense & Obligations	274	889	374	374
Fees	0	1	2	2
Refunds-Other	11,798	1	2	2
Capitals	3,060	0	0	0
Balance Carry Forward (Approps)	409,628	0	0	0
Reversions	1,203,575	0	0	0
<b>Total Expenditures</b>	<b>10,191,399</b>	<b>10,546,689</b>	<b>9,732,406</b>	<b>9,732,406</b>

## Housing Improvement Fund Field Auditor

State Housing Trust Fund

### Appropriation Description

Housing Improvement Fund Field Auditor

### Housing Improvement Fund Field Auditor Financial Summary

<b>Object Class</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	62,317	62,317	62,317	62,317
Total Resources	62,317	62,317	62,317	62,317
<b>Expenditures</b>				
Intra-State Transfers	62,317	62,317	62,317	62,317
Total Expenditures	62,317	62,317	62,317	62,317

## Fund Detail

### Commerce, Department of Fund Detail

Funds	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Commerce-Administration	54,545,471	40,638,670	36,796,128	40,493,669
Commerce Revolving Fund	54,545,471	40,638,670	36,796,128	40,493,669
Alcoholic Beverages	336,686,343	338,034,522	338,000,511	338,034,522
Tobacco Compliance Employee Tr	1,202,898	1,329,054	1,295,043	1,329,054
Liquor Control Act Fund	335,483,445	336,705,468	336,705,468	336,705,468
Banking Division	550,548	495,132	565,132	484,631
Money Services Licensing Fund	500,467	495,132	565,132	484,631
CashCall Settlement	50,081	0	0	0
Insurance Division	7,147,817	7,005,853	7,001,950	4,927,649
Health Organization Insolvency	430,100	431,100	432,100	432,100
Insurance Division Education Fund	3,219,203	3,184,264	3,434,276	2,669,003
Insurance Division Cemetery Fund	47,641	84,431	59,408	84,631
Insurance Division Regulatory	511,884	533,791	382,470	500,904
Insurance Division Clearing Account	60,059	1,162	1,618	1,062
Investor Restitution Fund	22	24	124	25
Settlement Account	2,878,908	2,771,081	2,691,954	1,239,924
Professional Licensing & Regulation	363,749	333,929	288,929	288,929
Disciplinary Hearing Fund	1,500	1,650	1,650	1,650
Real Estate Education Fund	334,279	332,279	287,279	287,279
Federal Appraiser Account	27,970	0	0	0
Utilities Division	6,433,934	6,524,196	6,516,003	6,516,003
Pass Through Funds Research	4,858,960	5,008,195	5,000,002	5,000,002
Dual Party Relay Service	1,574,975	1,516,001	1,516,001	1,516,001

### Commerce Revolving Fund

Appropriations are made from the fund to the divisions for operations.

#### Fund Description

The fund receives revenues collected by the divisions of Banking, Credit Union, Insurance and Utilities.

## Commerce Revolving Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	1,791,866	3,842,542	0	3,842,541
Intra State Receipts	0	100	100	100
Reversions	8,498,629	0	0	0
Fees, Licenses & Permits	44,191,985	36,795,927	36,795,927	36,650,927
Refunds & Reimbursements	16,890	100	100	100
Other	46,100	1	1	1
<b>Total Commerce Revolving Fund</b>	<b>54,545,471</b>	<b>40,638,670</b>	<b>36,796,128</b>	<b>40,493,669</b>
<b>Expenditures</b>				
Intra-State Transfers	20,500,000	6,117,212	6,117,212	6,117,212
Appropriation	30,202,928	30,678,916	30,678,916	30,533,916
Balance Carry Forward (Funds)	3,842,542	3,842,541	0	3,842,541
<b>Total Commerce Revolving Fund</b>	<b>54,545,470</b>	<b>40,638,669</b>	<b>36,796,128</b>	<b>40,493,669</b>