

Agriculture and Land Stewardship

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Agriculture and Land Stewardship

Mission Statement

The Iowa Department of Agriculture and Land Stewardship's mission is to promote agriculture, encourage proper management of land and water, advance agriculture as an economic activity and protect the health and safety of the people.

Description

The Iowa Department of Agriculture and Land Stewardship is a broad-based agency charged with enforcing more than 80 Chapters of the Code of Iowa related to this states most basic industry. The Secretary is mandated by Chapter 159.2 of the Code of Iowa: 1) to encourage, promote, and advance the

interests of agriculture, including horticulture, livestock industry, dairying, cheese making, poultry raising, biofuels, beekeeping, production of wool, production of domesticated fur-bearing animals, and other kindred and allied industries; 2) to encourage a relationship between people and the land that recognizes land as a resource to be managed in a manner that avoids irreparable harm; 3) to develop and implement policies that inspire public confidence in the long-term future of agriculture as an economic activity, as well as a way of life; 4) to administer efficiently and impartially the inspection service of the state as is now or may hereafter be placed under its supervision. Under these general objectives, the Secretary is to develop and maintain a set of programs to carry out the intent of the law.

Financial Summary

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	52,562,906	59,697,906	62,643,906	60,197,906
Taxes	17,544,875	16,935,000	16,935,000	16,935,000

Financial Summary (Continued)

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Receipts from Other Entities	39,548,117	54,947,138	54,358,674	54,358,674
Interest, Dividends, Bonds & Loans	181,348	39,650	39,650	39,650
Fees, Licenses & Permits	1,560,734	1,481,350	1,481,375	1,481,375
Refunds & Reimbursements	2,649,120	536,612	536,637	536,637
Sales, Rents & Services	48,633	100	100	100
Miscellaneous	70,621,386	56,651,933	56,651,908	56,651,908
Beginning Balance and Adjustments	65,781,820	79,852,720	70,325,556	69,832,326
Total Resources	250,498,940	270,142,409	262,972,806	260,033,576
Expenditures				
Personal Services	32,607,221	35,609,360	35,869,913	35,473,913
Travel & Subsistence	1,164,499	1,231,845	1,265,143	1,212,643
Supplies & Materials	645,234	823,197	804,829	804,829
Contractual Services and Transfers	41,512,203	69,917,109	66,263,751	64,338,751
Equipment & Repairs	14,488,431	14,058,710	14,073,027	14,000,527
Claims & Miscellaneous	613,467	147,925	147,925	147,925
Licenses, Permits, Refunds & Other	69,400,856	55,608,838	55,609,083	55,609,083
State Aid & Credits	7,751,892	19,261,973	16,611,523	16,611,523
Plant Improvements & Additions	1,746,313	3,151,125	2,377,159	2,377,159
Appropriations	500,000	500,000	500,000	500,000
Reversions	216,104	0	0	0
Balance Carry Forward	79,852,720	69,832,326	69,450,453	68,957,223
Total Expenditures	250,498,940	270,142,408	262,972,806	260,033,576
Full Time Equivalents	365	379	383	379

Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GF-Administrative Division	18,538,194	18,960,194	19,481,194	18,960,194
Local Food and Farm	75,000	75,000	75,000	75,000
Agricultural Education	25,000	25,000	25,000	25,000
Value Added Agriculture Grant Program	250,000	463,000	463,000	463,000
Milk Inspections	189,196	189,196	189,196	189,196
Farmers with Disabilities	180,000	180,000	180,000	180,000
Water Quality Initiative	3,000,000	0	0	0
Foreign Animal Disease	750,000	750,000	1,500,000	750,000
Grain Regulation	350,000	350,000	350,000	350,000
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	400,000
Southern Iowa Development and Conservation Fund	250,000	250,000	250,000	250,000
Choose Iowa Promotion Program	0	500,000	500,000	500,000
Renewable Fuel Infrastructure Fund	5,000,000	0	0	0
Total Agriculture and Land Stewardship	29,007,390	22,142,390	23,413,390	22,142,390

Appropriations from Other Funds

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Watershed Protection Fund	900,000	900,000	900,000	900,000
Cost Share	8,325,000	8,325,000	10,000,000	8,325,000
Conservation Reserve Program	900,000	900,000	900,000	900,000
Conservation Reserve Enhance	1,000,000	1,000,000	1,000,000	1,000,000
Soil & Water Conservation	3,800,000	3,800,000	3,800,000	3,800,000
Water Quality Initiative RIIF	5,200,000	8,200,000	8,200,000	8,200,000
Renewable Fuels Infrastructure Fund	0	10,000,000	10,000,000	10,000,000
Water Quality Initiative EFF	2,375,000	2,375,000	2,375,000	2,375,000
Fertilizer Management	0	1,000,000	1,000,000	1,000,000
Foreign Animal Disease - RIIF	0	0	0	500,000
Native Horse and Dog Program	305,516	305,516	305,516	305,516
Motor Fuel Inspection	500,000	500,000	500,000	500,000
Fuel Inspection	250,000	250,000	250,000	250,000
Total Agriculture and Land Stewardship	23,555,516	37,555,516	39,230,516	38,055,516

Appropriations Detail

programs, for salaries, support, maintenance and miscellaneous purposes. Other sources of funds include fees collected and federal grant revenues.

GF-Administrative Division

General Fund

Appropriation Description

For purposes of supporting the department, including its divisions, for administration, regulation and

GF-Administrative Division Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	40,225	56,235	0	0
Appropriation	18,538,194	18,960,194	19,481,194	18,960,194
Federal Support	7,181,324	8,645,626	8,078,927	8,078,927
Intra State Receipts	6,447,630	10,107,825	10,107,825	10,107,825
Reimbursement from Other Agencies	77,000	30,075	30,050	30,050
Gov Fund Type Transfers - Other Agencies	1,415,620	1,299,094	1,299,094	1,299,094
Fees, Licenses & Permits	92,520	98,950	98,975	98,975
Refunds & Reimbursements	16,341	75,287	75,312	75,312
Other Sales & Services	48,633	100	100	100
Unearned Receipts	1,399	40,375	40,375	40,375
Other	622,871	531,725	531,700	531,700
Total Resources	34,481,755	39,845,486	39,743,552	39,222,552
Expenditures				
Personal Services-Salaries	27,358,576	29,747,091	30,092,642	29,696,642
Personal Travel In State	47,350	279,800	298,325	278,325
State Vehicle Operation	498,781	546,295	578,795	546,295
Depreciation	446,111	111,170	111,170	111,170
Personal Travel Out of State	38,783	115,350	113,850	113,850
Office Supplies	118,588	141,925	141,425	141,425
Facility Maintenance Supplies	0	50	50	50
Equipment Maintenance Supplies	581	1,000	1,000	1,000
Professional & Scientific Supplies	242,238	264,038	263,788	263,788
Ag., Conservation & Horticulture Supply	0	325	325	325
Other Supplies	59,131	62,325	62,075	62,075
Printing & Binding	58,247	103,159	101,159	101,159
Food	29	1,250	1,250	1,250
Uniforms & Related Items	0	1,175	1,175	1,175
Postage	92,710	108,550	108,300	108,300
Communications	201,776	226,405	226,380	226,380

GF-Administrative Division Financial Summary (Continued)

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Rentals	7,428	14,050	14,025	14,025
Professional & Scientific Services	157,335	332,900	332,650	332,650
Outside Services	851,274	1,977,215	1,477,015	1,477,015
Intra-State Transfers	288,000	325,125	325,125	325,125
Advertising & Publicity	84,656	117,000	116,750	116,750
Outside Repairs/Service	100,719	162,507	162,532	162,532
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	858,478	1,350,162	1,350,162	1,350,162
ITS Reimbursements	145,303	229,650	229,650	229,650
Gov Fund Type Transfers - Attorney General Services	72,600	72,625	72,625	72,625
Gov Fund Type Transfers - Auditor of State Services	96,843	160,025	160,025	160,025
Gov Fund Type Transfers - Other Agencies Services	944,340	968,213	958,938	958,938
Equipment	177,701	264,350	304,325	264,325
Office Equipment	0	225	225	225
Equipment - Non-Inventory	3,526	8,800	8,800	8,800
IT Equipment	273,698	447,087	423,352	390,852
Water Prot Fund Practices-FY00	57,684	55,025	55,025	55,025
Other Expense & Obligations	119,418	146,675	146,675	146,675
Licenses	0	275	275	275
Refunds-Other	0	25	25	25
State Aid	967,383	1,503,594	1,503,594	1,503,594
Aid to Individuals	0	25	25	25
Balance Carry Forward (Approps)	56,235	0	0	0
Reversions	56,235	0	0	0
Total Expenditures	34,481,756	39,845,486	39,743,552	39,222,552

Avian Influenza

General Fund

Appropriation Description

Appropriation is for avian influenza monitoring and response to outbreaks. Funds have not been appropriated since 2009.

Avian Influenza Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	137,174	118,474	20	20
Total Resources	137,174	118,474	20	20
Expenditures				
Personal Services-Salaries	0	75,000	2	2
Personal Travel In State	0	11,280	1	1
State Vehicle Operation	0	3,000	1	1
Personal Travel Out of State	0	5,000	1	1
Office Supplies	0	2,000	1	1
Equipment Maintenance Supplies	0	500	1	1
Professional & Scientific Supplies	0	7,000	1	1
Other Supplies	0	2,000	1	1
Printing & Binding	0	1,000	1	1
Food	0	75	1	1
Postage	0	2,500	1	1
Communications	0	3,000	1	1
Rentals	0	1,000	1	1
Professional & Scientific Services	0	2,000	1	1
Outside Services	18,700	500	1	1
Advertising & Publicity	0	200	1	1
Outside Repairs/Service	0	500	1	1
Reimbursement to Other Agencies	0	25	1	1
IT Equipment	0	1,874	1	1
Balance Carry Forward (Approps)	118,474	20	0	0
Total Expenditures	137,174	118,474	20	20

Local Food and Farm

agreement with ISU to support a local food and farm program coordinator position.

General Fund**Appropriation Description**

To support the local food and farm program pursuant to chapter 267A. Funds are spent on a cost-sharing

Local Food and Farm Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	74,133	74,138	74,138	74,138
Appropriation	75,000	75,000	75,000	75,000
Total Resources	149,133	149,138	149,138	149,138
Expenditures				
Personal Services-Salaries	5,000	2,500	2,500	2,500
Personal Travel In State	0	2,000	2,000	2,000
Office Supplies	0	500	500	500
State Aid	69,996	70,000	70,000	70,000
Balance Carry Forward (Approps)	74,138	74,138	74,138	74,138
Total Expenditures	149,133	149,138	149,138	149,138

Agricultural Education

General Fund

Appropriation Description

To allocate money to an Iowa association to promote agricultural education.

Agricultural Education Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	25,000	25,000	25,000	25,000
Total Resources	25,000	25,000	25,000	25,000
Expenditures				
State Aid	25,000	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000	25,000

Value Added Agriculture Grant Program

General Fund

Value Added Agriculture Grant Program Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	250,000	250,000	250,000
Appropriation	250,000	463,000	463,000	463,000
Total Resources	250,000	713,000	713,000	713,000
Expenditures				
State Aid	0	463,000	463,000	463,000
Balance Carry Forward (Approps)	250,000	250,000	250,000	250,000
Total Expenditures	250,000	713,000	713,000	713,000

Milk Inspections

General Fund

grade "A" milk and certifying results to the secretary of Agriculture. Funds are spent on salaries, travels, and other administrative costs.

Appropriation Description

To carry on responsibilities related to the Milk Inspections program, including conduct a survey of

Milk Inspections Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,905	349	349	349
Appropriation	189,196	189,196	189,196	189,196
Total Resources	192,101	189,545	189,545	189,545
Expenditures				
Personal Services-Salaries	185,866	177,271	177,271	177,271
Personal Travel In State	5,576	9,975	9,975	9,975
State Vehicle Operation	58	25	25	25
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	200	200	200
Other Supplies	9	200	200	200
Printing & Binding	0	25	25	25
Postage	123	250	250	250
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Reimbursement to Other Agencies	121	150	150	150
IT Equipment	0	25	25	25
Balance Carry Forward (Approps)	349	349	349	349
Total Expenditures	192,101	189,545	189,545	189,545

Farmers with Disabilities

provide assistance to farmers with disabilities to acquire farming equipment.

General Fund

Appropriation Description

To support a program for farmers with disabilities.
Funds are distributed to Easter Seals of Iowa to

Farmers with Disabilities Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	180,000	180,000	180,000	180,000
Total Resources	180,000	180,000	180,000	180,000
Expenditures				
State Aid	180,000	180,000	180,000	180,000
Total Expenditures	180,000	180,000	180,000	180,000

Water Quality Initiative

General Fund

quality initiatives to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the general fund for deposit into the water quality initiative fund to implement water

Water Quality Initiative Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,000,000	0	0	0
Total Resources	3,000,000	0	0	0
Expenditures				
Intra-State Transfers	3,000,000	0	0	0
Total Expenditures	3,000,000	0	0	0

Foreign Animal Disease

General Fund

ness and Response Fund to develop a strategy and recommendations for implementation.

Appropriation Description

Foreign Animal Disease Preparedness and Response.
For deposit in the Foreign Animal Disease Prepared-

Foreign Animal Disease Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	750,000	750,000	1,500,000	750,000
Total Resources	750,000	750,000	1,500,000	750,000
Expenditures				
Intra-State Transfers	750,000	750,000	1,500,000	750,000
Total Expenditures	750,000	750,000	1,500,000	750,000

Grain Regulation

General Fund

Appropriation Description

Grain Regulation

Grain Regulation Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	350,000	350,000	350,000	350,000
Total Resources	350,000	350,000	350,000	350,000
Expenditures				
Intra-State Transfers	350,000	350,000	350,000	350,000
Total Expenditures	350,000	350,000	350,000	350,000

Loess Hills Development and Conservation Fund

General Fund

Appropriation Description

Loess Hills Development and Conservation Fund

Loess Hills Development and Conservation Fund Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	400,000	400,000	400,000	400,000
Total Resources	400,000	400,000	400,000	400,000
Expenditures				
State Aid	400,000	400,000	400,000	400,000
Total Expenditures	400,000	400,000	400,000	400,000

Southern Iowa Development and Conservation Fund

General Fund

Appropriation Description

Southern Iowa Development and Conservation Fund

Southern Iowa Development and Conservation Fund Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	250,000	250,000	250,000	250,000
Total Resources	250,000	250,000	250,000	250,000
Expenditures				
State Aid	250,000	250,000	250,000	250,000
Total Expenditures	250,000	250,000	250,000	250,000

Choose Iowa Promotion Program

General Fund

Appropriation Description

To promote Iowa products and provide consumers a choice in purchasing food items that originate as an agricultural commodity produced on Iowa farms

Choose Iowa Promotion Program Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	500,000	500,000	500,000
Total Resources	0	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	0	500,000	500,000	500,000
Total Expenditures	0	500,000	500,000	500,000

Renewable Fuel Infrastructure Fund

General Fund

Appropriation Description

A standing appropriation from the general fund to the Renewable Fuel Infrastructure Fund

Renewable Fuel Infrastructure Fund Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	5,000,000	0	0	0
Total Resources	5,000,000	0	0	0
Expenditures				
Intra-State Transfers	5,000,000	0	0	0
Total Expenditures	5,000,000	0	0	0

Water Quality Initiative RIF

Rebuild Iowa Infrastructure Fund

to implement water quality initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the water quality initiative fund

Water Quality Initiative RIF Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	5,200,000	8,200,000	8,200,000	8,200,000
Total Resources	5,200,000	8,200,000	8,200,000	8,200,000
Expenditures				
Intra-State Transfers	5,200,000	8,200,000	8,200,000	8,200,000
Total Expenditures	5,200,000	8,200,000	8,200,000	8,200,000

Renewable Fuels Infrastructure Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

To transfer money to the Renewable Fuels Infrastructure Fund. That fund is used to provide grants to applicants to upgrade fuel pumps.

Renewable Fuels Infrastructure Fund Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	10,000,000	10,000,000	10,000,000
Total Resources	0	10,000,000	10,000,000	10,000,000
Expenditures				
Intra-State Transfers	0	10,000,000	10,000,000	10,000,000
Total Expenditures	0	10,000,000	10,000,000	10,000,000

Fertilizer Management

Rebuild Iowa Infrastructure Fund

nomics, weather, changes in technology, and economics.

Appropriation Description

Update static nitrogen fertilizer rate recommendations to a dynamic modeling system including argo-

Fertilizer Management Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	0	1,000,000	1,000,000	1,000,000
Total Resources	0	1,000,000	1,000,000	1,000,000
Expenditures				
Outside Services	0	1,000,000	1,000,000	1,000,000
Total Expenditures	0	1,000,000	1,000,000	1,000,000

Foreign Animal Disease - RIF

Rebuild Iowa Infrastructure Fund

ness and Response Fund to develop a strategy and recommendations for implementation.

Appropriation Description

Foreign Animal Disease Preparedness and Response.
For deposit in the Foreign Animal Disease Prepared-

Foreign Animal Disease - RIF Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	0	0	0	500,000
Total Resources	0	0	0	500,000
Expenditures				
Intra-State Transfers	0	0	0	500,000
Total Expenditures	0	0	0	500,000

Watershed Protection Fund

Environment First Fund

Appropriation Description

For continuation of a program that provides multi-objective resource protections for flood control, water

quality, erosion control, and natural resource conservation. Funds are spent on administration costs, practices, and development grants with Soil and Water Conservation Districts (SWCD).

Watershed Protection Fund Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	793,894	771,393	771,393	771,393
Appropriation	900,000	900,000	900,000	900,000
Refunds & Reimbursements	706	25	25	25
Total Resources	1,694,600	1,671,418	1,671,418	1,671,418
Expenditures				
Office Supplies	0	25	25	25
Outside Services	0	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	833,207	785,000	785,000	785,000
Balance Carry Forward (Approps)	771,393	771,393	771,393	771,393
Total Expenditures	1,694,600	1,671,418	1,671,418	1,671,418

Cost Share

Environment First Fund

Appropriation Description

The Soil Conservation Cost Share Program provides financial assistance toward the installation of permanent soil conservation practices to levels at which

landowners are able to finance the remainder of the investment, thereby protecting the state's interest in soil resources and reducing off-site sediment damages. The program also provides incentives to landowners to encourage use of soil conserving land management practices. Funds are spent on administration costs, practices, and research/demo projects.

Cost Share Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	5,656,273	6,784,745	6,784,745	6,784,745
Appropriation	8,325,000	8,325,000	10,000,000	8,325,000
Refunds & Reimbursements	16,650	25	25	25
Total Resources	13,997,923	15,109,770	16,784,770	15,109,770
Expenditures				
Intra-State Transfers	1,367,750	1,367,750	1,367,750	1,367,750
FY00 Cost Share	5,750,101	6,807,275	8,482,275	6,807,275
State Aid	95,326	150,000	150,000	150,000
Balance Carry Forward (Approps)	6,784,745	6,784,745	6,784,745	6,784,745
Total Expenditures	13,997,923	15,109,770	16,784,770	15,109,770

Conservation Reserve Program

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to provide encouragement and assist farmers in

enrolling in the continuous sign-up of federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat. Funds are spent on administration costs, practices, and technical assistance agreements.

Conservation Reserve Program Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	896,261	899,677	899,677	899,677
Appropriation	900,000	900,000	900,000	900,000
Refunds & Reimbursements	52,038	130,000	130,000	130,000
Total Resources	1,848,299	1,929,677	1,929,677	1,929,677
Expenditures				
Personal Services-Salaries	468,609	650,000	650,000	650,000
Outside Services	95,969	90,000	90,000	90,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	294,044	200,000	200,000	200,000
Balance Carry Forward (Approps)	899,677	899,677	899,677	899,677
Total Expenditures	1,848,299	1,929,677	1,929,677	1,929,677

Conservation Reserve Enhance

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to support the implementation of a conservation reserve enhancement program to restore and

construct wetlands for the purposes of intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices. Funds are spent on administration costs and related costs to implement and complete various Conservation Reserve Enhancement Program site projects.

Conservation Reserve Enhance Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	141,283	460,683	460,683	460,683
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	0	25	25	25
Refunds & Reimbursements	482,247	25	25	25
Total Resources	1,623,530	1,460,733	1,460,733	1,460,733
Expenditures				
Facility Maintenance Supplies	3,333	50	50	50
Other Supplies	3,820	25	0	0
Professional & Scientific Services	98,192	199,950	199,975	199,975
Outside Services	957,324	697,975	697,975	697,975
Intra-State Transfers	100,000	100,000	100,000	100,000
FY01 Cost Share	0	25	25	25
Gov Fund Type Transfers - Other Agencies Services	0	500	500	500
Water Prot Fund Practices-FY00	0	500	500	500
Fees	178	25	25	25
Capitals	0	1,000	1,000	1,000
Balance Carry Forward (Approps)	460,683	460,683	460,683	460,683
Total Expenditures	1,623,530	1,460,733	1,460,733	1,460,733

Soil & Water Conservation

water conservation efforts and for the support of soil and water conservation districts.

Environment First Fund

Appropriation Description

This appropriation is made from the Environment First Fund to provide for administration for soil and

Soil & Water Conservation Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	3,800,000	3,800,000	0	0
Appropriation	3,800,000	3,800,000	3,800,000	3,800,000
Total Resources	7,600,000	7,600,000	3,800,000	3,800,000
Expenditures				
Intra-State Transfers	3,800,000	7,600,000	3,800,000	3,800,000
Balance Carry Forward (Approps)	3,800,000	0	0	0
Total Expenditures	7,600,000	7,600,000	3,800,000	3,800,000

Water Quality Initiative EFF

Environment First Fund

ment water quality initiatives to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the Environment First Fund for deposit into the water quality initiative fund to imple-

Water Quality Initiative EFF Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,375,000	2,375,000	2,375,000	2,375,000
Total Resources	2,375,000	2,375,000	2,375,000	2,375,000
Expenditures				
Intra-State Transfers	2,375,000	2,375,000	2,375,000	2,375,000
Total Expenditures	2,375,000	2,375,000	2,375,000	2,375,000

Native Horse and Dog Program

support, maintenance and other miscellaneous purposes.

Unclaimed Winnings Fund

Appropriation Description

For supporting the administration and enforcement of horse and dog racing law. Expenses include salaries,

Native Horse and Dog Program Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	305,516	305,516	305,516	305,516
Total Resources	305,516	305,516	305,516	305,516
Expenditures				
Intra-State Transfers	145,647	305,516	305,516	305,516
Reversions	159,869	0	0	0
Total Expenditures	305,516	305,516	305,516	305,516

Fuel Inspection

UST Unassigned Revenue (Nonbond)

Appropriation Description

Fuel Inspection Appropriation from the Iowa Comprehensive Petroleum Underground Storage

Tank Fund for inspecting fuel quality at pipeline terminals and renewable fuel production facilities, including salaries, support, maintenance, and miscellaneous purposes.

Fuel Inspection Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	37,958	55,279	55,279	55,279
Appropriation	250,000	250,000	250,000	250,000
Total Resources	287,958	305,279	305,279	305,279
Expenditures				
Personal Services-Salaries	101,428	106,685	106,685	106,685
Personal Travel In State	910	500	500	500
State Vehicle Operation	7,241	5,500	5,500	5,500
Depreciation	0	2,100	2,100	2,100
Personal Travel Out of State	2,493	5,000	5,000	5,000
Office Supplies	3,567	1,000	1,000	1,000
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	1,011	1,500	1,500	1,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	1,237	2,000	2,000	2,000
Rentals	0	25	25	25
Professional & Scientific Services	90,591	120,440	120,440	120,440
Outside Services	0	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	10	25	25	25
Equipment	21,190	5,000	5,000	5,000
Office Equipment	0	25	25	25
Equipment - Non-Inventory	3,000	0	0	0
IT Equipment	0	25	25	25
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Approps)	55,279	55,279	55,279	55,279
Total Expenditures	287,958	305,279	305,279	305,279

Motor Fuel Inspection

Renewable Fuel Infrastructure Fund

processing and production plants, for screening and testing motor fuel, and for the inspection of motor fuel sold by dealers. Expenses include salaries, support, maintenance, and miscellaneous purposes.

Appropriation Description

For inspection of motor fuel. Programs are administered for the auditing of motor fuel, including biofuel

Motor Fuel Inspection Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

Fund Detail

Agriculture and Land Stewardship Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Agriculture and Land Stewardship	100,362,619	120,145,018	114,577,279	114,077,279
GW-Ag Drain Wells/Sinkholes	1,383,085	1,700,791	1,700,791	1,700,791
Soil Conservation Revolving Fund	871,939	809,295	809,295	809,295
Horse and Dog Breeder's Fund	1,051,576	1,014,885	1,014,885	1,014,885
Commercial Establishment Fund	432,681	292,225	295,275	295,275
Water Quality Initiative Fund	25,448,235	24,471,595	24,449,855	24,449,855
Foreign Animal Disease Preparedness and Response Fund	1,382,474	1,136,668	1,136,668	1,136,668
Water Quality Infrastructure Fund	39,429,216	48,980,361	49,110,073	49,110,073
IDALS ARP Fund	500,000	2,898,983	2,898,983	2,898,983
Choose Iowa Fund	0	500,000	811,214	811,214
Water Protection Fund	2,254,451	2,682,243	2,682,243	2,682,243
Local Food and Farm Program	0	75	75	75
Veterinary Medical Examiners-National	45,503	54,495	62,195	62,195
Alternative Drainage Assistance Fund	8,872,759	7,836,084	1,336,084	1,336,084
EPA Non Point Source Pollution	1,176,162	1,750,050	1,750,050	1,750,050
Abandoned Mine Lands Grant	1,003,369	1,006,203	1,006,203	1,006,203
Renewable Fuels & Co-products	153,120	153,895	154,495	154,495
Hemp Fund	88,115	84,525	84,525	84,525
Brucellosis Eradication	2,228,217	2,484,453	2,484,453	2,484,453
Grain Indemnity Fund	3,936,295	3,444,217	3,444,217	3,444,217
Branding Administration Fund	96,027	96,076	96,076	96,076
Blufflands Protection and Revolving Fund	611,151	612,176	613,176	613,176
Pseudorabies	65,868	65,968	65,968	65,968
AML Const. Reclamation Fund	1,505,874	3,341,100	3,341,100	3,341,100
Kenneth Wagner Award Fund	14,116	14,157	14,107	14,107
Reclamation Performance Board-Interest Bearing	615,516	616,516	617,316	617,316
Performance Bond	32,048	32,148	32,123	32,123
Agriculture Fee Clearing Account	159,544	132,659	132,659	132,659
Renewable Fuel Infrastructure Fund	7,005,278	13,933,175	14,433,175	13,933,175
Loess Hills Development & Conservation Authority	140,075	491,041	491,004	491,041
Loess Hills Development & Conservation Authority	140,075	491,041	491,004	491,041
Agriculture - Corn Promotion	24,361,868	24,660,313	24,660,608	24,660,608
Corn Promotion Fund	24,361,868	24,660,313	24,660,608	24,660,608
Agriculture - Egg Council	859,280	968,000	968,000	968,000
Egg Fund	859,280	968,000	968,000	968,000
Agriculture - Soybean Promotion	42,171,604	28,000,000	27,993,267	28,000,000
Soybean Promotion Fund	42,171,604	28,000,000	27,993,267	28,000,000
Agriculture - Turkey Marketing Council	344,344	350,000	350,000	350,000
Turkey Marketing Fund	344,344	350,000	350,000	350,000
Agriculture - Cattle Promotion	1,661,160	1,600,000	1,600,000	1,600,000
Cattle Promotion Fund	1,661,160	1,600,000	1,600,000	1,600,000

GW-Ag Drain Wells/Sinkholes

for financial incentive programs, studies and administrative costs relating to sinkholes and agricultural drainage wells programs.

Fund Description

This account receives 13% of the fees collected in the overall agricultural management account to provide

GW-Ag Drain Wells/Sinkholes Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	597,190	975,766	975,766	975,766
Intra State Receipts	785,895	725,000	725,000	725,000
Refunds & Reimbursements	0	25	25	25
Total GW-Ag Drain Wells/Sinkholes	1,383,085	1,700,791	1,700,791	1,700,791
Expenditures				
Personal Services-Salaries	347,534	345,444	345,444	345,444
Personal Travel In State	414	2,000	2,000	2,000
State Vehicle Operation	0	25	25	25
Personal Travel Out of State	216	3,000	3,000	3,000
Office Supplies	668	1,500	1,500	1,500
Other Supplies	841	250	250	250
Printing & Binding	0	750	750	750
Communications	1,933	2,000	2,000	2,000
Professional & Scientific Services	0	25	25	25
Outside Services	55,672	368,356	368,356	368,356
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	42	100	100	100
ITS Reimbursements	0	25	25	25
Equipment - Non-Inventory	0	500	500	500
Balance Carry Forward (Funds)	975,766	975,766	975,766	975,766
IT Equipment	0	1,000	1,000	1,000
Total GW-Ag Drain Wells/Sinkholes	1,383,085	1,700,791	1,700,791	1,700,791

Horse and Dog Breeder's Fund

inspect, and promote the native horse and dog breeding industry within the State in accordance with Chapter 99D.22 of the Code of Iowa.

Fund Description

The funding for the program is derived from unclaimed pari-mutuel winnings. It is used to register,

Horse and Dog Breeder's Fund Detail

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,112	14,885	14,885	14,885
Adjustment to Balance Forward	394	0	0	0
Fees, Licenses & Permits	1,049,070	1,000,000	1,000,000	1,000,000
Total Horse and Dog Breeder's Fund	1,051,576	1,014,885	1,014,885	1,014,885
Expenditures				
State Aid	1,036,690	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	14,885	14,885	14,885	14,885
Total Horse and Dog Breeder's Fund	1,051,576	1,014,885	1,014,885	1,014,885

Commercial Establishment Fund

Fund Description

This fund receives moneys collected by the department in fees as provided in Iowa Code section

162.2B. Funds are expended on salaries and other administrative costs to carry out the provisions of Iowa Code 162 regulating animal shelters, kennels, breeders, pet shops, pounds, public auctions and research facilities.

Commercial Establishment Fund Detail

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	20,639	(3,050)	0	0
Interest	55	250	250	250
Fees, Licenses & Permits	331,050	295,000	295,000	295,000
Gov Fund Type Transfers - Other Agencies	80,937	25	25	25
Total Commercial Establishment Fund	432,681	292,225	295,275	295,275

Commercial Establishment Fund Detail (Continued)

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Expenditures				
Personal Services-Salaries	403,154	263,075	263,075	263,075
Personal Travel In State	21,689	16,950	20,000	20,000
State Vehicle Operation	8,990	8,250	8,250	8,250
Depreciation	0	25	25	25
Personal Travel Out of State	0	25	25	25
Office Supplies	188	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	113	25	25	25
Printing & Binding	0	25	25	25
Postage	1,003	2,000	2,000	2,000
Communications	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	129	25	25	25
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	303	500	500	500
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	139	100	100	100
Equipment - Non-Inventory	0	25	25	25
Balance Carry Forward (Funds)	(3,050)	0	0	0
IT Equipment	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	25	25	25	25
Total Commercial Establishment Fund	432,681	292,225	295,275	295,275

Water Quality Initiative Fund

Fund Description

This fund receives transfers from WQI state appropriations and any other money to support the water

quality initiative administered by the soil conservation division of the Department of Agriculture and Land Stewardship. Funds are expended on administration, practices, and projects to assess and reduce nutrients in the State's watersheds.

Water Quality Initiative Fund Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	13,382,696	13,359,555	13,359,555	13,359,555
Federal Support	595,137	526,865	505,125	505,125
Intra State Receipts	10,575,000	10,575,000	10,575,000	10,575,000
Interest	39,977	10,000	10,000	10,000
Refunds & Reimbursements	830,426	125	125	125
Unearned Receipts	25,000	25	25	25
Other	0	25	25	25
Total Water Quality Initiative Fund	25,448,235	24,471,595	24,449,855	24,449,855
Expenditures				
Personal Services-Salaries	837,010	1,080,784	1,070,784	1,070,784
Personal Travel In State	975	4,025	4,025	4,025
State Vehicle Operation	4,938	5,500	5,500	5,500
Depreciation	7,475	25	25	25
Personal Travel Out of State	6,657	2,525	2,525	2,525
Office Supplies	444	44,675	44,675	44,675
Facility Maintenance Supplies	0	25	0	0
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	4,717	5,025	5,025	5,025
Printing & Binding	1,470	2,500	2,500	2,500
Postage	0	25	25	25
Communications	8,360	2,500	2,500	2,500
Rentals	0	25	25	25
Professional & Scientific Services	273,665	238,500	233,500	233,500
Outside Services	2,715,190	1,018,916	1,013,966	1,013,966
Intra-State Transfers	0	50	50	50
Advertising & Publicity	33,609	10,000	10,000	10,000
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	50,295	50	50	50
ITS Reimbursements	5,600	2,500	2,500	2,500
FY00 Cost Share	0	25	25	25
Equipment	19,195	25	25	25
Office Equipment	0	25	25	25
Equipment - Non-Inventory	0	1,025	1,000	1,000
Water Prot Fund Practices-FY00	7,902,092	8,535,100	8,535,100	8,535,100
Water Protection/Forestry	0	25	25	25
Other Expense & Obligations	0	25	25	25
Fees	452	25	25	25
State Aid	9,225	75	75	75
Agricultural Aid	0	25	25	25
Capitals	196,584	150,100	150,100	150,100
Balance Carry Forward (Funds)	13,359,555	13,359,555	13,359,555	13,359,555
IT Equipment	3,764	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies Services	6,963	6,340	4,600	4,600
Total Water Quality Initiative Fund	25,448,235	24,471,595	24,449,855	24,449,855

Foreign Animal Disease Preparedness and Response Fund

ment a foreign animal disease preparedness and response strategy.

Fund Description

Money is appropriated to this fund by the legislature and are to be used to develop, establish, and imple-

Foreign Animal Disease Preparedness and Response Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	385,366	236,393	236,393	236,393
Federal Support	193,828	150,000	150,000	150,000
Intra State Receipts	750,000	750,000	750,000	750,000
Interest	1,764	250	250	250
Refunds & Reimbursements	1,516	0	0	0
Unearned Receipts	50,000	25	25	25
Total Foreign Animal Disease Preparedness and Response Fund	1,382,474	1,136,668	1,136,668	1,136,668
Expenditures				
Personal Services-Salaries	721,144	589,600	589,600	589,600
Personal Travel In State	40,354	5,000	5,000	5,000
State Vehicle Operation	812	500	500	500
Personal Travel Out of State	1,336	5,000	5,000	5,000
Office Supplies	3,225	1,500	1,500	1,500
Equipment Maintenance Supplies	925	0	0	0
Professional & Scientific Supplies	508	500	500	500
Other Supplies	37,825	25	25	25
Printing & Binding	119	1,500	1,500	1,500
Postage	6,064	1,000	1,000	1,000
Communications	619	1,000	1,000	1,000
Rentals	8,634	25	25	25
Professional & Scientific Services	6	75,000	75,000	75,000
Outside Services	268,162	200,000	200,000	200,000
Intra-State Transfers	22,937	25	25	25
Advertising & Publicity	1,798	25	25	25
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	25	500	500	500
ITS Reimbursements	221	500	500	500
Equipment	0	25	25	25
Equipment - Non-Inventory	0	2,500	2,500	2,500
Other Expense & Obligations	0	500	500	500
State Aid	0	25	25	25
Balance Carry Forward (Funds)	236,393	236,393	236,393	236,393
IT Equipment	4,490	15,000	15,000	15,000
Gov Fund Type Transfers - Other Agencies Services	26,879	25	25	25
Total Foreign Animal Disease Preparedness and Response Fund	1,382,474	1,136,668	1,136,668	1,136,668

Water Quality Infrastructure Fund

Fund Description

The Water Quality Infrastructure Fund supports Edge-of-Field and In-Field Infrastructure Programs

as outlined in the Iowa Nutrient Reduction Strategy. A portion of Water Excise Tax (Fiscal Years 2019 and 2020 and Gambling Receipts (beginning in Fiscal Year 2021) are transferred to the fund to operate these programs.

Water Quality Infrastructure Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	20,947,987	32,045,311	32,175,023	32,175,023
Other Taxes	2,549,675	1,935,000	1,935,000	1,935,000
Pari-Mutuel Receipts	14,995,200	15,000,000	15,000,000	15,000,000
Interest	87,062	25	25	25
Fees, Licenses & Permits	4,800	0	0	0
Refunds & Reimbursements	844,490	25	25	25
Total Water Quality Infrastructure Fund	39,429,216	48,980,361	49,110,073	49,110,073
Expenditures				
Personal Services-Salaries	421,368	536,363	536,363	536,363
Personal Travel In State	90	2,000	2,000	2,000
State Vehicle Operation	0	25	25	25
Personal Travel Out of State	1,241	2,000	2,000	2,000
Office Supplies	0	2,025	2,025	2,025
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	500	500	500
Printing & Binding	0	500	500	500
Postage	0	25	25	25
Communications	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	1,250,025	1,250,025	1,250,025
Outside Services	1,754,409	10,757,600	10,757,600	10,757,600
Intra-State Transfers	0	25	25	25
Advertising & Publicity	0	2,500	2,500	2,500
Reimbursement to Other Agencies	0	25	25	25
ITS Reimbursements	0	25	25	25
FY01 Cost Share	2,124	25	25	25
Water Prot Fund Practices-FY00	3,325,349	1,750,000	1,750,000	1,750,000
Other Expense & Obligations	0	25	25	25
State Aid	1,031,000	1,000,025	1,000,025	1,000,025
Capitals	848,323	1,500,025	1,500,025	1,500,025
Balance Carry Forward (Funds)	32,045,311	32,175,023	32,304,735	32,304,735
IT Equipment	0	1,500	1,500	1,500
Total Water Quality Infrastructure Fund	39,429,216	48,980,361	49,110,073	49,110,073

IDALS ARP Fund

Fund Description

IDALS ARP Fund. Federal money received under the American Rescue Plan Act for water quality.

IDALS ARP Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	348,858	348,858	348,858
Intra State Receipts	500,000	2,550,125	2,550,125	2,550,125
Total IDALS ARP Fund	500,000	2,898,983	2,898,983	2,898,983
Expenditures				
Personal Services-Salaries	0	50,000	50,000	50,000
Personal Travel In State	0	25	25	25
Personal Travel Out of State	0	25	25	25
Office Supplies	0	25	25	25
Other Supplies	0	25	25	25
Professional & Scientific Services	78,823	250,000	250,000	250,000
Outside Services	0	1,749,975	1,750,000	1,750,000
Reimbursement to Other Agencies	0	25	25	25
Water Prot Fund Practices-FY00	0	25	0	0
Capitals	72,319	500,000	500,000	500,000
Balance Carry Forward (Funds)	348,858	348,858	348,858	348,858
Total IDALS ARP Fund	500,000	2,898,983	2,898,983	2,898,983

Choose Iowa Fund

Fund Description

The funds will be used to establish a State branding program to advertise food items that contain agricultural commodities grown in Iowa.

Choose Iowa Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	0	311,214	311,214
Intra State Receipts	0	500,000	500,000	500,000
Total Choose Iowa Fund	0	500,000	811,214	811,214
Expenditures				
Personal Services-Salaries	0	109,536	109,536	109,536
Personal Travel In State	0	5,000	5,000	5,000
State Vehicle Operation	0	25	25	25
Depreciation	0	25	25	25
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	0	1,000	1,000	1,000
Other Supplies	0	2,500	2,500	2,500
Postage	0	250	250	250
Communications	0	250	250	250
Outside Services	0	10,000	10,000	10,000
Advertising & Publicity	0	25,000	25,000	25,000
Reimbursement to Other Agencies	0	100	100	100
ITS Reimbursements	0	25	25	25
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	25	25	25
Other Expense & Obligations	0	25	25	25
State Aid	0	25,000	25,000	25,000
Balance Carry Forward (Funds)	0	311,214	622,428	622,428
IT Equipment	0	2,500	2,500	2,500
Gov Fund Type Transfers - Other Agencies Services	0	25	25	25
Total Choose Iowa Fund	0	500,000	811,214	811,214

Water Protection Fund

Fund Description

Revenues for the Fund are provided through the Resource Enhancement and Protection (REAP) Fund

to be used for the administration and support of water quality protection projects for surface and ground-water resources.

Water Protection Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	253,252	281,243	281,243	281,243
Intra State Receipts	2,000,000	2,400,000	2,400,000	2,400,000
Refunds & Reimbursements	1,199	1,000	1,000	1,000
Total Water Protection Fund	2,254,451	2,682,243	2,682,243	2,682,243
Expenditures				
Personal Services-Salaries	777,776	826,800	826,800	826,800
Personal Travel In State	2,734	14,000	14,000	14,000
State Vehicle Operation	4,513	600	600	600
Depreciation	0	2,500	2,500	2,500
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	460	13,000	13,000	13,000
Other Supplies	27	700	700	700
Printing & Binding	0	100	100	100
Postage	0	25	25	25
Communications	4,418	6,750	6,750	6,750
Rentals	675	25	25	25
Outside Services	361,849	368,512	368,512	368,512
Advertising & Publicity	0	525	525	525
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	908	950	950	950
ITS Reimbursements	417	3,500	3,500	3,500
Equipment - Non-Inventory	0	25	25	25
Water Prot Fund Practices-FY00	603,309	856,913	856,913	856,913
Water Protection/Forestry	216,120	300,000	300,000	300,000
Other Expense & Obligations	0	25	25	25
State Aid	0	25	25	25
Balance Carry Forward (Funds)	281,243	281,243	281,243	281,243
IT Equipment	0	1,000	1,000	1,000
Total Water Protection Fund	2,254,451	2,682,243	2,682,243	2,682,243

Alternative Drainage Assistance Fund

assistance for the development of alternative drainage systems and closing agricultural drainage wells.

Fund Description

This fund shall receive money from transfers from appropriations from the general assembly to provide

Alternative Drainage Assistance Fund Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	8,848,426	7,826,034	1,326,034	1,326,034
Adjustment to Balance Forward	140	0	0	0
Intra State Receipts	0	25	25	25
Interest	24,192	10,000	10,000	10,000
Refunds & Reimbursements	0	25	25	25
Total Alternative Drainage Assistance Fund	8,872,759	7,836,084	1,336,084	1,336,084
Expenditures				
Professional & Scientific Services	45,696	10,000	10,000	10,000
Outside Services	3,607	1,999,550	250,000	250,000
Advertising & Publicity	0	475	500	500
Fees	146	25	0	0
State Aid	368,189	3,500,000	849,550	849,550
Capitals	629,087	1,000,000	226,034	226,034
Balance Carry Forward (Funds)	7,826,034	1,326,034	0	0
Total Alternative Drainage Assistance Fund	8,872,759	7,836,084	1,336,084	1,336,084

EPA Non Point Source Pollution

Fund Description

This project is a cooperative effort between Agriculture and DNR for the protection of water quality.

EPA Non Point Source Pollution Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Intra State Receipts	0	25	25	25
Refunds & Reimbursements	0	25	25	25
Gov Fund Type Transfers - Other Agencies	1,176,162	1,750,000	1,750,000	1,750,000
Total EPA Non Point Source Pollution	1,176,162	1,750,050	1,750,050	1,750,050
Expenditures				
Personal Services-Salaries	87,774	89,089	89,089	89,089
Personal Travel In State	0	2,200	2,200	2,200
Personal Travel Out of State	0	500	500	500
Office Supplies	0	20,000	20,000	20,000
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	25	25	25
Printing & Binding	0	25	25	25
Communications	0	500	500	500
Outside Services	292,221	800,000	800,000	800,000
Reimbursement to Other Agencies	48	300	300	300
Water Prot Fund Practices-FY00	746,980	802,336	802,336	802,336
Other Expense & Obligations	0	25	25	25
IT Equipment	0	25	25	25
Gov Fund Type Transfers - Other Agencies Services	49,139	35,000	35,000	35,000
Total EPA Non Point Source Pollution	1,176,162	1,750,050	1,750,050	1,750,050

Abandoned Mine Lands Grant

Fund Description

This fund receives federal grant money to pay for the administrative expenditures for the Abandoned Mine

Lands Grants. Reclamation or drainage abatement of sites affected by mining by mining and abandoned or left in an inadequate reclamation status. Protection of public health, safety, and property and restoration of lands are priorities for the use of moneys in this fund.

Abandoned Mine Lands Grant Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Federal Support	1,003,369	1,006,203	1,006,203	1,006,203
Total Abandoned Mine Lands Grant	1,003,369	1,006,203	1,006,203	1,006,203
Expenditures				
Personal Services-Salaries	698,986	752,851	752,851	752,851
Personal Travel In State	2,022	5,000	5,000	5,000
State Vehicle Operation	4,764	9,000	9,000	9,000
Depreciation	0	25	25	25
Personal Travel Out of State	3,375	7,500	7,500	7,500
Office Supplies	624	7,500	7,500	7,500
Professional & Scientific Supplies	0	25	25	25
Other Supplies	1,222	475	475	475
Printing & Binding	292	25	25	25
Uniforms & Related Items	0	1,000	1,000	1,000
Postage	0	25	25	25
Communications	7,115	6,000	6,000	6,000
Rentals	0	25	25	25
Professional & Scientific Services	25,000	13,352	13,352	13,352
Outside Services	136,116	40,000	40,000	40,000
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	0	2,500	2,500	2,500
Reimbursement to Other Agencies	476	300	300	300
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	865	25	25	25
Other Expense & Obligations	0	25	25	25
Licenses	0	25	25	25
Fees	0	25	25	25
Balance Carry Forward (Funds)	0	0	0	0
IT Equipment	2,217	5,000	5,000	5,000
Gov Fund Type Transfers - Other Agencies Services	120,295	150,000	150,000	150,000
Total Abandoned Mine Lands Grant	1,003,369	1,006,203	1,006,203	1,006,203

Brucellosis Eradication

testing and related activities to eliminate bovine tuberculosis in dairy and breeding cattle.

Fund Description

This account receives county remittances based on a levy on the property tax base and is used to fund

Brucellosis Eradication Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,711,746	1,984,453	1,984,453	1,984,453
Other	516,472	500,000	500,000	500,000
Total Brucellosis Eradication	2,228,217	2,484,453	2,484,453	2,484,453
Expenditures				
Personal Services-Salaries	85,812	92,521	92,521	92,521
Personal Travel In State	1,424	7,500	7,500	7,500
Personal Travel Out of State	0	250	250	250
Office Supplies	0	500	500	500
Other Supplies	0	2,500	2,500	2,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	0	500	500	500
Professional & Scientific Services	0	1,000	1,000	1,000
Outside Services	0	50	50	50
Equipment - Non-Inventory	0	25	25	25
Refunds-Other	0	25	25	25
Agricultural Aid	156,529	394,079	394,079	394,079
Balance Carry Forward (Funds)	1,984,453	1,984,453	1,984,453	1,984,453
IT Equipment	0	1,000	1,000	1,000
Total Brucellosis Eradication	2,228,217	2,484,453	2,484,453	2,484,453

Grain Indemnity Fund

farmers to compensate for bankrupt elevators in which their grain was stored.

Fund Description

This fund receives a per bushel fee on grain sold from elevators. Payments from this fund are made to

Grain Indemnity Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,931,150	3,436,342	3,436,342	3,436,342
Interest	10,345	5,300	5,300	5,300
Fees, Licenses & Permits	(5,545)	2,500	2,500	2,500
Promotional Checkoffs	0	50	50	50
Other	345	25	25	25
Total Grain Indemnity Fund	3,936,295	3,444,217	3,444,217	3,444,217
Expenditures				
Personal Services-Salaries	2,395	3,250	3,250	3,250
Personal Travel In State	0	500	500	500
Postage	0	25	0	0
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Intra-State Transfers	0	25	25	25
Advertising & Publicity	3,509	3,975	4,000	4,000
Claims	494,049	0	0	0
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Funds)	3,436,342	3,436,342	3,436,342	3,436,342
Gov Fund Type Transfers - Attorney General Services	0	25	25	25
Total Grain Indemnity Fund	3,936,295	3,444,217	3,444,217	3,444,217

AML Const. Reclamation Fund

Fund Description

This account receives federal grant funds from the U.S. Office of Surface Mining to provide for the reclamation of abandoned mine land projects. Recla-

mation or drainage abatement of sites affected by mining and abandoned or left in an inadequate reclamation status. Protection of public health, safety, and property and restoration of lands are priorities for the use of moneys in this fund.

AML Const. Reclamation Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Federal Support	1,505,874	3,341,100	3,341,100	3,341,100
Total AML Const. Reclamation Fund	1,505,874	3,341,100	3,341,100	3,341,100
Expenditures				
Facility Maintenance Supplies	461	0	0	0
Rentals	50	0	0	0
Professional & Scientific Services	248,372	704,475	704,500	704,500
Outside Services	1,256,108	2,636,550	2,636,600	2,636,600
Advertising & Publicity	82	0	0	0
Fees	102	0	0	0
Gov Fund Type Transfers - Other Agencies Services	700	75	0	0
Total AML Const. Reclamation Fund	1,505,874	3,341,100	3,341,100	3,341,100

Loess Hills Development & Conservation Authority

contributions. The moneys are to be expended to develop and coordinate projects in the deep loess region of western Iowa.

Fund Description

The Loess Hills Development Authority may accept gifts, bequests, state or federal moneys, and in-kind

Loess Hills Development & Conservation Authority Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	4	41	4	41
Intra State Receipts	140,000	490,000	490,000	490,000
Interest	72	1,000	1,000	1,000
Total Loess Hills Development & Conservation Authority	140,075	491,041	491,004	491,041
Expenditures				
State Aid	140,035	491,000	491,000	491,000
Balance Carry Forward (Funds)	41	41	4	41
Total Loess Hills Development & Conservation Authority	140,075	491,041	491,004	491,041

Cattle Promotion Fund

provide for market research and development and education on cattle production.

Fund Description

This account receives check off funds from an assessment on the sale of cattle at 50 cents per head to

Cattle Promotion Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Promotional Checkoffs	1,661,160	1,600,000	1,600,000	1,600,000
Total Cattle Promotion Fund	1,661,160	1,600,000	1,600,000	1,600,000
Expenditures				
Refunds-Other	1,661,160	1,600,000	1,600,000	1,600,000
Total Cattle Promotion Fund	1,661,160	1,600,000	1,600,000	1,600,000

Corn Promotion Fund

provide for market research and development and education on corn production.

Fund Description

This account receives check off funds from an assessment on the sale of corn at 1 1/4 cents per bushel to

Corn Promotion Fund Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	(295)	0	0
Promotional Checkoffs	24,361,868	24,558,608	24,558,608	24,558,608
Other	0	102,000	102,000	102,000
Total Corn Promotion Fund	24,361,868	24,660,313	24,660,608	24,660,608
Expenditures				
Professional & Scientific Services	35,114	0	0	0
Refunds-Other	24,327,049	24,660,313	24,660,608	24,660,608
Balance Carry Forward (Funds)	(295)	0	0	0
Total Corn Promotion Fund	24,361,868	24,660,313	24,660,608	24,660,608

Egg Fund

Fund Description

This account receives fees from an egg assessment per case of eggs sold in Iowa to provide for the promotion of eggs in Iowa.

Egg Fund Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Promotional Checkoffs	859,280	950,000	950,000	950,000
Other	0	18,000	18,000	18,000
Total Egg Fund	859,280	968,000	968,000	968,000
Expenditures				
Refunds-Other	859,280	968,000	968,000	968,000
Total Egg Fund	859,280	968,000	968,000	968,000

Soybean Promotion Fund

Fund Description

This account receives check off funds from producers assessed on each bushel of soybeans sold to provide for research and market development.

Soybean Promotion Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	(6,733)	0	(6,733)	0
Promotional Checkoffs	42,178,336	28,000,000	28,000,000	28,000,000
Total Soybean Promotion Fund	42,171,604	28,000,000	27,993,267	28,000,000
Expenditures				
Refunds-Other	42,171,604	28,000,000	28,000,000	28,000,000
Balance Carry Forward (Funds)	0	0	(6,733)	0
Total Soybean Promotion Fund	42,171,604	28,000,000	27,993,267	28,000,000

Turkey Marketing Fund

of turkey products, research and development and education.

Fund Description

This account receives check off funds from turkey producers to provide for operating costs, promotion

Turkey Marketing Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Promotional Checkoffs	344,344	350,000	350,000	350,000
Total Turkey Marketing Fund	344,344	350,000	350,000	350,000
Expenditures				
Refunds-Other	344,344	350,000	350,000	350,000
Total Turkey Marketing Fund	344,344	350,000	350,000	350,000

Renewable Fuel Infrastructure Fund

cants to update fuel pumps. An appropriation transferred to the fund provides most of the available moneys for this fund.

Fund Description

To support renewable fuel infrastructure incentives and programs. Funds are spent on grants with appli-

Renewable Fuel Infrastructure Fund Detail

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,948,719	3,923,175	4,423,175	3,923,175
Intra State Receipts	5,000,000	10,000,000	10,000,000	10,000,000
Interest	12,779	10,000	10,000	10,000
Refunds & Reimbursements	43,781	0	0	0
Total Renewable Fuel Infrastructure Fund	7,005,278	13,933,175	14,433,175	13,933,175
Expenditures				
Personal Services-Salaries	36,682	50,000	50,000	50,000
Personal Travel In State	0	5,000	5,000	5,000
Personal Travel Out of State	0	3,700	3,700	3,700
Office Supplies	0	500	500	500
Other Supplies	28	500	500	500
Printing & Binding	0	500	500	500
Food	0	500	500	500
Outside Services	0	10,000	10,000	10,000
Advertising & Publicity	0	11,050	11,050	11,050
Outside Repairs/Service	0	250	250	250
Other Expense & Obligations	0	500	500	500
State Aid	2,539,483	9,410,000	9,410,000	9,410,000
Appropriation	500,000	500,000	500,000	500,000
Balance Carry Forward (Funds)	3,923,175	3,923,175	4,423,175	3,923,175
IT Equipment	0	2,500	2,500	2,500
Gov Fund Type Transfers - Other Agencies Services	5,910	15,000	15,000	15,000
Total Renewable Fuel Infrastructure Fund	7,005,278	13,933,175	14,433,175	13,933,175