

# **Agriculture and Land Stewardship**

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# Agriculture and Land Stewardship

## Mission Statement

The Iowa Department of Agriculture and Land Stewardship's mission is to promote agriculture, encourage proper management of land and water, advance agriculture as an economic activity and protect the health and safety of the people.

## Description

The Iowa Department of Agriculture and Land Stewardship is a broad-based agency charged with enforcing more than 80 Chapters of the Code of Iowa related to this states most basic industry. The Secretary is mandated by Chapter 159.2 of the Code of Iowa: 1) to encourage, promote, and advance the

interests of agriculture, including horticulture, livestock industry, dairying, cheese making, poultry raising, biofuels, beekeeping, production of wool, production of domesticated fur-bearing animals, and other kindred and allied industries; 2) to encourage a relationship between people and the land that recognizes land as a resource to be managed in a manner that avoids irreparable harm; 3) to develop and implement policies that inspire public confidence in the long-term future of agriculture as an economic activity, as well as a way of life; 4) to administer efficiently and impartially the inspection service of the state as is now or may hereafter be placed under its supervision. Under these general objectives, the Secretary is to develop and maintain a set of programs to carry out the intent of the law.

## Financial Summary

Object Category	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
State Appropriations	43,840,256	49,955,288	50,105,288	49,916,600
Receipts from Other Entities	37,947,073	41,828,973	41,793,823	41,793,823

## Financial Summary (Continued)

Object Category	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Interest, Dividends, Bonds & Loans	387,567	84,400	84,400	84,400
Fees, Licenses & Permits	1,246,876	1,427,659	1,427,659	1,427,659
Refunds & Reimbursements	1,302,929	717,975	717,975	717,975
Sales, Rents & Services	32,725	45,025	45,025	45,025
Miscellaneous	56,107,459	19,301,495	19,621,370	19,621,370
Beginning Balance and Adjustments	44,067,446	42,436,195	39,494,183	38,505,254
<b>Total Resources</b>	<b>184,932,330</b>	<b>155,797,010</b>	<b>153,289,723</b>	<b>152,112,106</b>
<b>Expenditures</b>				
Personal Services	29,045,433	30,737,203	30,662,204	30,662,205
Travel & Subsistence	1,297,113	1,279,883	1,241,886	1,241,886
Supplies & Materials	881,342	1,071,851	1,056,754	1,056,754
Contractual Services and Transfers	34,321,227	44,264,408	41,169,604	41,169,604
Equipment & Repairs	9,935,269	11,817,467	11,770,595	11,770,595
Claims & Miscellaneous	114,272	115,800	115,800	115,800
Licenses, Permits, Refunds & Other	54,913,315	18,289,183	18,639,158	18,639,158
State Aid & Credits	10,770,976	8,916,936	8,851,404	8,851,404
Plant Improvements & Additions	516,373	299,025	299,025	299,025
Budget Adjustments	0	0	0	(188,688)
Appropriations	500,000	500,000	500,000	500,000
Reversions	200,820	0	0	0
Balance Carry Forward	42,436,191	38,505,254	38,983,293	37,994,363
<b>Total Expenditures</b>	<b>184,932,330</b>	<b>155,797,010</b>	<b>153,289,723</b>	<b>152,112,106</b>
Full Time Equivalents	329	345	345	345

## Appropriations from General Fund

Appropriations	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Renewable Fuels Infrastructure Program	0	0	3,000,000	0
GF-Administrative Division	17,150,343	17,640,576	17,640,576	17,451,888
Local Food and Farm	75,000	75,000	75,000	75,000
Agricultural Education	25,000	25,000	25,000	25,000
Milk Inspections	189,196	189,196	189,196	189,196
Farmers with Disabilities	130,000	130,000	130,000	130,000
Water Quality Initiative	4,320,201	3,000,000	8,200,000	3,000,000
GF-Ag Drainage Wells	0	0	1,875,000	0
Foreign Animal Disease	0	100,000	250,000	250,000
Iowa Emergency Food Purchase Program	100,000	0	0	0
<b>Total Agriculture and Land Stewardship</b>	<b>21,989,740</b>	<b>21,159,772</b>	<b>31,384,772</b>	<b>21,121,084</b>

## Appropriations from Other Funds

Appropriations	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Watershed Protection Fund	900,000	900,000	900,000	900,000
Farm Management Demonstration	625,000	375,000	375,000	375,000
Cost Share	6,750,000	8,325,000	8,325,000	8,325,000
Conservation Reserve Program	1,000,000	900,000	900,000	900,000
Conservation Reserve Enhance	1,000,000	1,000,000	1,000,000	1,000,000
Soil & Water Conservation	2,800,000	3,800,000	3,800,000	3,800,000
Agricultural Drainage Wells RIIF	1,920,000	1,875,000	0	1,875,000
Water Quality Initiative RIIF	5,200,000	5,200,000	0	5,200,000
Renewable Fuels Infrastructure Fund	0	3,000,000	0	3,000,000
Iowa Junior Angus Show	10,000	0	0	0
Water Quality Initiative EFF	0	2,375,000	2,375,000	2,375,000
Native Horse and Dog Program	295,516	295,516	295,516	295,516
Motor Fuel Inspection	500,000	500,000	500,000	500,000
Fuel Inspection	250,000	250,000	250,000	250,000
<b>Total Agriculture and Land Stewardship</b>	<b>21,250,516</b>	<b>28,795,516</b>	<b>18,720,516</b>	<b>28,795,516</b>
Loess Hills Dev/Cons Auth FY02	600,000	0	0	0
Environment First Fund				
<b>Total Loess Hills Development &amp; Conservation Authority</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Appropriations Detail

### Renewable Fuels Infrastructure Program

General Fund

#### Appropriation Description

To support renewable fuel infrastructure incentives and programs. Funds are spent on grants with appli-

cants to improve retail motor fuel sites by installing, replacing, or converting infrastructure to be used to store, blend, or dispense renewable fuel. The infrastructure shall be ethanol infrastructure or biodiesel infrastructure.

### Renewable Fuels Infrastructure Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	3,000,000	0
Total Resources	0	0	3,000,000	0
<b>Expenditures</b>				
Intra-State Transfers	0	0	3,000,000	0
Total Expenditures	0	0	3,000,000	0

**GF-Administrative Division****General Fund**

programs, for salaries, support, maintenance and miscellaneous purposes. Other source of funds includes fees collected and federal grant revenues.

**Appropriation Description**

For purposes of supporting the department, including its divisions, for administration, regulation and

**GF-Administrative Division Financial Summary**

<b>Object Class</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
<b>Resources</b>				
Balance Brought Forward (Approps)	4,319	0	0	0
Appropriation	17,655,492	17,640,576	17,640,576	17,451,888
Legislative Reductions	(505,149)	0	0	0
Federal Support	6,881,329	6,482,601	6,482,626	6,482,626
Intra State Receipts	5,522,071	8,545,288	8,545,288	8,545,288
Reimbursement from Other Agencies	50,000	50,075	50,075	50,075
Gov Fund Type Transfers - Other Agencies	1,570,651	1,584,495	1,584,495	1,584,495
Interest	39	0	0	0
Fees, Licenses & Permits	111,316	112,725	112,725	112,725
Refunds & Reimbursements	77,009	56,725	56,725	56,725
Other Sales & Services	32,725	45,025	45,025	45,025
Unearned Receipts	27,125	43,562	43,537	43,537
Other	698,972	573,800	573,775	573,775
<b>Total Resources</b>	<b>32,125,898</b>	<b>35,134,872</b>	<b>35,134,847</b>	<b>34,946,159</b>
<b>Expenditures</b>				
Personal Services-Salaries	25,713,367	27,237,380	27,237,380	27,237,380
Personal Travel In State	268,104	356,980	356,980	356,980
State Vehicle Operation	414,041	485,490	485,490	485,490
Depreciation	442,900	119,148	119,148	119,148
Personal Travel Out of State	79,863	127,157	127,157	127,157
Office Supplies	82,778	115,475	115,475	115,475
Facility Maintenance Supplies	4,500	650	650	650
Equipment Maintenance Supplies	299	2,400	2,400	2,400
Professional & Scientific Supplies	257,191	281,874	281,874	281,874
Ag., Conservation & Horticulture Supply	0	325	325	325
Other Supplies	40,286	80,703	80,703	80,703
Printing & Binding	60,723	103,344	103,344	103,344
Food	461	1,175	1,175	1,175
Uniforms & Related Items	2,274	1,200	1,200	1,200
Postage	83,975	94,625	94,625	94,625
Communications	201,177	214,534	214,534	214,534
Rentals	6,094	10,550	10,550	10,550

## GF-Administrative Division Financial Summary (Continued)

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Professional & Scientific Services	132,119	224,556	224,556	224,556
Outside Services	409,588	509,865	509,890	509,890
Intra-State Transfers	288,000	288,075	288,075	288,075
Advertising & Publicity	73,085	68,325	68,300	68,300
Outside Repairs/Service	68,524	75,025	75,025	75,025
Attorney General Reimbursements	0	2,500	2,500	2,500
Auditor of State Reimbursements	0	25	25	25
Reimbursement to Other Agencies	632,462	1,780,545	1,780,545	1,780,545
ITS Reimbursements	68,252	74,554	74,529	74,529
Gov Fund Type Transfers - Attorney General Services	935	0	0	0
Gov Fund Type Transfers - Auditor of State Services	110,860	125,000	125,000	125,000
Gov Fund Type Transfers - Other Agencies Services	900,220	865,987	865,987	865,987
Equipment	0	91,850	91,850	91,850
Office Equipment	0	1,350	1,350	1,350
Equipment - Non-Inventory	3,347	9,500	9,500	9,500
IT Equipment	193,169	314,608	314,608	314,608
Water Prot Fund Practices-FY00	51,001	175,000	175,000	175,000
Other Expense & Obligations	111,205	115,100	115,100	115,100
Licenses	97	425	425	425
Fees	72	0	0	0
Refunds-Other	0	25	25	25
State Aid	1,419,773	1,179,547	1,179,547	1,179,547
Reversions	5,159	0	0	0
Recommendation Adjustment	0	0	0	(188,688)
<b>Total Expenditures</b>	<b>32,125,898</b>	<b>35,134,872</b>	<b>35,134,847</b>	<b>34,946,159</b>



## Avian Influenza

### General Fund

### Appropriation Description

Appropriation is for avian influenza monitoring and response to outbreaks. Funds have not been appropriated since 2009.

### Avian Influenza Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	137,370	137,174	20	21
<b>Total Resources</b>	<b>137,370</b>	<b>137,174</b>	<b>20</b>	<b>21</b>
<b>Expenditures</b>				
Personal Services-Salaries	0	75,000	1	2
Personal Travel In State	0	30,000	1	1
State Vehicle Operation	0	3,000	1	1
Personal Travel Out of State	0	5,000	1	1
Office Supplies	0	2,000	1	1
Equipment Maintenance Supplies	0	500	1	1
Professional & Scientific Supplies	0	7,000	1	1
Other Supplies	0	2,000	1	1
Printing & Binding	0	1,000	1	1
Food	0	55	1	1
Uniforms & Related Items	0	0	1	1
Postage	0	2,500	1	1
Communications	0	3,000	1	1
Rentals	0	1,000	1	1
Professional & Scientific Services	182	2,000	1	1
Outside Services	15	500	1	1
Advertising & Publicity	0	200	1	1
Outside Repairs/Service	0	500	1	1
Reimbursement to Other Agencies	0	25	1	1
IT Equipment	0	1,873	1	1
Balance Carry Forward (Approps)	137,174	21	0	0
<b>Total Expenditures</b>	<b>137,370</b>	<b>137,174</b>	<b>20</b>	<b>21</b>

## GF-Soil Conservation Division

### General Fund

### Appropriation Description

GF-SOIL CONSERVATION DIVISION

### GF-Soil Conservation Division Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	462,730	242,799	0	0
Refunds & Reimbursements	10,205	0	0	0
<b>Total Resources</b>	<b>472,935</b>	<b>242,799</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Outside Services	222,433	217,774	0	0
Intra-State Transfers	0	25	0	0
Water Prot Fund Practices-FY00	7,703	25,000	0	0
Balance Carry Forward (Approps)	242,799	0	0	0
<b>Total Expenditures</b>	<b>472,935</b>	<b>242,799</b>	<b>0</b>	<b>0</b>

**Local Food and Farm**

agreement with ISU to support local food and farm program coordinator position.

**General Fund****Appropriation Description**

To support the local food and farm program pursuant to chapter 267A. Funds are spent on a cost-sharing

**Local Food and Farm Financial Summary**

<b>Object Class</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
<b>Resources</b>				
Balance Brought Forward (Approps)	70,000	65,532	0	0
Appropriation	75,000	75,000	75,000	75,000
<b>Total Resources</b>	<b>145,000</b>	<b>140,532</b>	<b>75,000</b>	<b>75,000</b>
<b>Expenditures</b>				
Personal Services-Salaries	5,000	2,500	2,500	2,500
Personal Travel In State	0	2,000	2,000	2,000
Office Supplies	0	500	500	500
State Aid	74,468	135,532	70,000	70,000
Balance Carry Forward (Approps)	65,532	0	0	0
<b>Total Expenditures</b>	<b>145,000</b>	<b>140,532</b>	<b>75,000</b>	<b>75,000</b>

## Agricultural Education

### General Fund

### Appropriation Description

To allocate money to an Iowa association to promote agricultural education.

### Agricultural Education Financial Summary

<b>Object Class</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	25,000	25,000	25,000	25,000
<b>Total Resources</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>Expenditures</b>				
State Aid	25,000	25,000	25,000	25,000
<b>Total Expenditures</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

## Milk Inspections

### General Fund

grade "A" milk and certifying results to the secretary of Agriculture. Funds are spent on salaries, travels, and other administrative costs.

### Appropriation Description

To carry on responsibilities related to the Milk Inspections program, including conduct a survey of

### Milk Inspections Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	189,196	189,196	189,196	189,196
Refunds & Reimbursements	110	0	0	0
<b>Total Resources</b>	<b>189,306</b>	<b>189,196</b>	<b>189,196</b>	<b>189,196</b>
<b>Expenditures</b>				
Personal Services-Salaries	181,364	175,346	175,346	175,346
Personal Travel In State	7,490	11,000	11,000	11,000
Personal Travel Out of State	10	2,000	2,000	2,000
Office Supplies	0	200	200	200
Other Supplies	2	200	200	200
Printing & Binding	0	25	25	25
Postage	339	250	250	250
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Reimbursement to Other Agencies	100	75	75	75
IT Equipment	0	25	25	25
<b>Total Expenditures</b>	<b>189,306</b>	<b>189,196</b>	<b>189,196</b>	<b>189,196</b>

**Farmers with Disabilities**

provide assistance to farmers with disabilities to acquire farming equipment.

General Fund

**Appropriation Description**

To support a program for farmers with disabilities.  
Funds are distributed to Easter Seals of Iowa to

**Farmers with Disabilities Financial Summary**

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	130,000	130,000	130,000	130,000
Total Resources	130,000	130,000	130,000	130,000
<b>Expenditures</b>				
State Aid	130,000	130,000	130,000	130,000
Total Expenditures	130,000	130,000	130,000	130,000

## Water Quality Initiative

### General Fund

quality initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

### Appropriation Description

Appropriation from the general fund for deposit into the water quality initiative fund to implement water

## Water Quality Initiative Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	4,400,000	3,000,000	8,200,000	3,000,000
Legislative Reductions	(79,799)	0	0	0
<b>Total Resources</b>	<b>4,320,201</b>	<b>3,000,000</b>	<b>8,200,000</b>	<b>3,000,000</b>
<b>Expenditures</b>				
Intra-State Transfers	4,320,201	3,000,000	8,200,000	3,000,000
<b>Total Expenditures</b>	<b>4,320,201</b>	<b>3,000,000</b>	<b>8,200,000</b>	<b>3,000,000</b>

## GF-Ag Drainage Wells

### General Fund

### Appropriation Description

For deposit in the Ag Drainage Wells Water Quality assistance fund to be used for purposes of supporting ag drainage well water quality assistance program.

### GF-Ag Drainage Wells Financial Summary

Object Class	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	0	1,875,000	0
Total Resources	0	0	1,875,000	0
<b>Expenditures</b>				
Intra-State Transfers	0	0	1,875,000	0
Total Expenditures	0	0	1,875,000	0



## Foreign Animal Disease

### General Fund

ness and Response Fund to develop a strategy and recommendations for implementation.

### Appropriation Description

Foreign Animal Disease Preparedness and Response.  
For deposit in the Foreign Animal Disease Prepared-

## Foreign Animal Disease Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	100,000	250,000	250,000
Total Resources	0	100,000	250,000	250,000
<b>Expenditures</b>				
Intra-State Transfers	0	100,000	250,000	250,000
Total Expenditures	0	100,000	250,000	250,000

## Iowa Emergency Food Purchase Program

General Fund

### Appropriation Description

To support an Iowa emergency food purchases program.

### Iowa Emergency Food Purchase Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	100,000	0	0	0
Total Resources	100,000	0	0	0
<b>Expenditures</b>				
State Aid	100,000	0	0	0
Total Expenditures	100,000	0	0	0

**Agricultural Drainage Wells RIF****Rebuild Iowa Infrastructure Fund**

water quality assistance fund for support of the Ag Drainage Well program, including provide cost-share moneys to persons closing agricultural drainage wells and contract with persons to obtain technical assessments in agricultural drainage well areas.

**Appropriation Description**

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the Agricultural Drainage Well

**Agricultural Drainage Wells RIF Financial Summary**

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,920,000	1,875,000	0	1,875,000
Total Resources	1,920,000	1,875,000	0	1,875,000
<b>Expenditures</b>				
Intra-State Transfers	1,920,000	1,875,000	0	1,875,000
Total Expenditures	1,920,000	1,875,000	0	1,875,000

## Water Quality Initiative RIF

Rebuild Iowa Infrastructure Fund

to implement water quality initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

### Appropriation Description

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the water quality initiative fund

### Water Quality Initiative RIF Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,200,000	5,200,000	0	5,200,000
Total Resources	5,200,000	5,200,000	0	5,200,000
<b>Expenditures</b>				
Intra-State Transfers	5,200,000	5,200,000	0	5,200,000
Total Expenditures	5,200,000	5,200,000	0	5,200,000

## Renewable Fuels Infrastructure Fund

### Rebuild Iowa Infrastructure Fund

#### Appropriation Description

To implement Renewable Infrastructure Grant Program

#### Renewable Fuels Infrastructure Fund Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	3,000,000	0	3,000,000
Total Resources	0	3,000,000	0	3,000,000
<b>Expenditures</b>				
Intra-State Transfers	0	3,000,000	0	3,000,000
Total Expenditures	0	3,000,000	0	3,000,000

## Loess Hills Dev/Cons Auth FY02 Environment First Fund

### Environment First Fund

#### Appropriation Description

For deposit in the Loess Hills Development and Conservation Fund

### Loess Hills Dev/Cons Auth FY02 Environment First Fund Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	600,000	0	0	0
Total Resources	600,000	0	0	0
<b>Expenditures</b>				
Intra-State Transfers	600,000	0	0	0
Total Expenditures	600,000	0	0	0

## Watershed Protection Fund

### Environment First Fund

quality, erosion control, and natural resource conservation. Funds are spent on administration costs, practices, and development grants with SWCD's.

### Appropriation Description

For continuation of a program that provides multi-objective resource protections for flood control, water

## Watershed Protection Fund Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	892,992	873,570	873,570	873,570
Appropriation	900,000	900,000	900,000	900,000
Refunds & Reimbursements	3,445	25	25	25
<b>Total Resources</b>	<b>1,796,437</b>	<b>1,773,595</b>	<b>1,773,595</b>	<b>1,773,595</b>
<b>Expenditures</b>				
Office Supplies	0	25	25	25
Outside Services	2,054	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	830,812	785,000	785,000	785,000
Balance Carry Forward (Approps)	873,570	873,570	873,570	873,570
<b>Total Expenditures</b>	<b>1,796,437</b>	<b>1,773,595</b>	<b>1,773,595</b>	<b>1,773,595</b>

## Farm Management Demonstration

### Environment First Fund

### Appropriation Description

For continuation of a statewide voluntary farm management demonstration program to demonstrate

the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits. Funds are spent on administration costs, IA Learning Farms agreements, and allocated to the organization representing soybean growers.

## Farm Management Demonstration Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	90,339	138,069	38,069	38,069
Appropriation	625,000	375,000	375,000	375,000
Federal Support	0	25	25	25
Gov Fund Type Transfers - Other Agencies	99,000	25	25	25
<b>Total Resources</b>	<b>814,339</b>	<b>513,119</b>	<b>413,119</b>	<b>413,119</b>
<b>Expenditures</b>				
Professional & Scientific Services	213,770	100,050	50	50
Intra-State Transfers	62,500	0	0	0
State Aid	400,000	375,000	375,000	375,000
Balance Carry Forward (Approps)	138,069	38,069	38,069	38,069
<b>Total Expenditures</b>	<b>814,339</b>	<b>513,119</b>	<b>413,119</b>	<b>413,119</b>



## Cost Share

### Environment First Fund

#### Appropriation Description

The Soil Conservation Cost Share Program provides financial assistance toward the installation of permanent soil conservation practices to levels at which

landowners are able to finance the remainder of the investment, thereby protecting the state's interest in soil resources and reducing offsite sediment damages. The program also provides incentives to landowners to encourage use of soil conserving land management practices. Funds are spent on administration costs, practices, and research/demo projects.

#### Cost Share Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	4,045,860	3,545,425	3,545,425	3,545,425
Appropriation	6,750,000	8,325,000	8,325,000	8,325,000
Refunds & Reimbursements	9,226	25	25	25
<b>Total Resources</b>	<b>10,805,086</b>	<b>11,870,450</b>	<b>11,870,450</b>	<b>11,870,450</b>
<b>Expenditures</b>				
Intra-State Transfers	1,062,500	1,690,250	1,690,250	1,690,250
FY00 Cost Share	6,021,527	6,359,775	6,359,775	6,359,775
State Aid	175,633	275,000	275,000	275,000
Balance Carry Forward (Approps)	3,545,425	3,545,425	3,545,425	3,545,425
<b>Total Expenditures</b>	<b>10,805,086</b>	<b>11,870,450</b>	<b>11,870,450</b>	<b>11,870,450</b>

## Conservation Reserve Program

### Environment First Fund

#### Appropriation Description

This appropriation from the environment first fund is to support financial incentive payments to encourage

and assist farmers in enrolling in the continuous sign-up of federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat. Funds are spent on administration costs, practices, and technical assistance agreements.

### Conservation Reserve Program Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	273,878	397,805	397,805	397,805
Appropriation	1,000,000	900,000	900,000	900,000
Federal Support	0	25	25	25
Refunds & Reimbursements	81,518	25	25	25
<b>Total Resources</b>	<b>1,355,396</b>	<b>1,297,855</b>	<b>1,297,855</b>	<b>1,297,855</b>
<b>Expenditures</b>				
Professional & Scientific Services	0	50	50	50
Outside Services	66,288	90,000	90,000	90,000
Intra-State Transfers	100,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	791,303	720,000	720,000	720,000
Balance Carry Forward (Approps)	397,805	397,805	397,805	397,805
<b>Total Expenditures</b>	<b>1,355,396</b>	<b>1,297,855</b>	<b>1,297,855</b>	<b>1,297,855</b>

## Conservation Reserve Enhance

### Environment First Fund

#### Appropriation Description

This appropriation from the environment first fund is to support the implementation of a conservation

reserve enhancement program to restore and construct wetlands for the purposes of intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices. Funds are spent on administration costs and related costs to implement and complete various CREP sites.

### Conservation Reserve Enhance Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	3,124,439	2,788,498	2,788,498	2,788,498
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	34,827	100,000	100,000	100,000
Refunds & Reimbursements	507,396	300,000	300,000	300,000
<b>Total Resources</b>	<b>4,666,662</b>	<b>4,188,498</b>	<b>4,188,498</b>	<b>4,188,498</b>
<b>Expenditures</b>				
Facility Maintenance Supplies	2,439	25	25	25
Professional & Scientific Services	238,121	199,950	199,950	199,950
Outside Services	1,017,894	700,000	700,000	700,000
Intra-State Transfers	100,000	100,000	100,000	100,000
Advertising & Publicity	463	25	25	25
FY01 Cost Share	2,705	100,000	100,000	100,000
Gov Fund Type Transfers - Other Agencies Services	150	500	500	500
Water Prot Fund Practices-FY00	0	500	500	500
Fees	19	0	0	0
Capitals	516,373	299,000	299,000	299,000
Balance Carry Forward (Approps)	2,788,498	2,788,498	2,788,498	2,788,498
<b>Total Expenditures</b>	<b>4,666,662</b>	<b>4,188,498</b>	<b>4,188,498</b>	<b>4,188,498</b>

## Soil & Water Conservation

Environment First Fund

water conservation efforts and for the support of soil and water conservation districts.

### Appropriation Description

This appropriation is made from the Environment First Fund to provide for administration for soil and

### Soil & Water Conservation Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	2,700,000	2,667,000	0	0
Appropriation	2,800,000	3,800,000	3,800,000	3,800,000
<b>Total Resources</b>	<b>5,500,000</b>	<b>6,467,000</b>	<b>3,800,000</b>	<b>3,800,000</b>
<b>Expenditures</b>				
Intra-State Transfers	2,833,000	6,467,000	3,800,000	3,800,000
Balance Carry Forward (Approps)	2,667,000	0	0	0
<b>Total Expenditures</b>	<b>5,500,000</b>	<b>6,467,000</b>	<b>3,800,000</b>	<b>3,800,000</b>

## Water Quality Initiative EFF

### Environment First Fund

ment water quality initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

### Appropriation Description

Appropriation from the Environment First Fund for deposit into the water quality initiative fund to imple-

## Water Quality Initiative EFF Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	2,375,000	2,375,000	2,375,000
Total Resources	0	2,375,000	2,375,000	2,375,000
<b>Expenditures</b>				
Intra-State Transfers	0	2,375,000	2,375,000	2,375,000
Total Expenditures	0	2,375,000	2,375,000	2,375,000

## Iowa Junior Angus Show

### Unclaimed Winnings Fund

#### Appropriation Description

To allocate to the IA Jr. Angus Association.

#### Iowa Junior Angus Show Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	10,000	0	0	0
Total Resources	10,000	0	0	0
<b>Expenditures</b>				
State Aid	10,000	0	0	0
Total Expenditures	10,000	0	0	0

**Native Horse and Dog Program**

support, maintenance and other miscellaneous purposes.

Unclaimed Winnings Fund

**Appropriation Description**

For supporting the administration and enforcement of horse and dog racing law. Expenses include salaries,

**Native Horse and Dog Program Financial Summary**

<b>Object Class</b>	<b>FY 2017 Actuals</b>	<b>FY 2018 Current Year Budget Estimate</b>	<b>FY 2019 Total Department Request</b>	<b>FY 2019 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	295,516	295,516	295,516	295,516
<b>Total Resources</b>	<b>295,516</b>	<b>295,516</b>	<b>295,516</b>	<b>295,516</b>
<b>Expenditures</b>				
Intra-State Transfers	99,855	295,516	295,516	295,516
Reversions	195,661	0	0	0
<b>Total Expenditures</b>	<b>295,516</b>	<b>295,516</b>	<b>295,516</b>	<b>295,516</b>

## Fuel Inspection

UST Unassigned Revenue (Nonbond)

### Appropriation Description

Fuel Inspection Appropriation from the Iowa Comprehensive Petroleum Underground Storage

Tank Fund for inspecting fuel quality at pipeline terminals and renewable fuel production facilities, including salaries, support, maintenance, and miscellaneous purposes.

### Fuel Inspection Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	33,481	0	0
Appropriation	250,000	250,000	250,000	250,000
<b>Total Resources</b>	<b>250,000</b>	<b>283,481</b>	<b>250,000</b>	<b>250,000</b>
<b>Expenditures</b>				
Personal Services-Salaries	116,341	120,331	120,331	120,331
Personal Travel In State	0	5,000	5,000	5,000
State Vehicle Operation	3,283	5,000	5,000	5,000
Depreciation	0	25	25	25
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	75	2,500	2,500	2,500
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	2,515	5,000	5,000	5,000
Other Supplies	658	5,000	5,000	5,000
Printing & Binding	0	5,000	5,000	5,000
Postage	0	25	25	25
Communications	1,506	2,500	2,500	2,500
Rentals	0	25	25	25
Professional & Scientific Services	89,604	88,500	55,019	55,019
Outside Services	33	5,000	5,000	5,000
Outside Repairs/Service	2,503	5,000	5,000	5,000
Reimbursement to Other Agencies	0	25	25	25
Equipment	0	22,000	22,000	22,000
Office Equipment	0	5,000	5,000	5,000
IT Equipment	0	5,000	5,000	5,000
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Approps)	33,481	0	0	0
<b>Total Expenditures</b>	<b>250,000</b>	<b>283,481</b>	<b>250,000</b>	<b>250,000</b>



## Motor Fuel Inspection

### Renewable Fuel Infrastructure Fund

processing and production plants, for screening and testing motor fuel, and for the inspection of motor fuel sold by dealers. Expenses include salaries, support, maintenance, and miscellaneous purposes.

### Appropriation Description

For inspection of motor fuel. Programs are administered for the auditing of motor fuel, including biofuel

## Motor Fuel Inspection Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
<b>Expenditures</b>				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

## Fund Detail

### Agriculture and Land Stewardship Fund Detail

Funds	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Agriculture and Land Stewardship	58,124,764	58,338,222	58,577,019	57,587,996
GW-Ag Drain Wells/Sinkholes	1,707,542	1,620,612	1,620,612	1,620,612
Soil Conservation Revolving Fund	734,042	712,800	712,800	712,800
Horse and Dog Breeder's Fund	808,367	1,004,834	1,004,834	1,004,834
Commercial Establishment Fund	369,282	296,046	285,850	296,046
Water Quality Initiative Fund	25,014,519	26,957,165	27,417,066	27,417,066
Foreign Animal Disease Preparedness and Response Fund	0	100,500	100,500	100,500
Water Protection Fund	3,175,434	2,658,473	2,658,473	2,658,473
Veterinary Medical Examiners-National	30,710	28,918	28,918	28,918
Alternative Drainage Assistance Fund	5,699,456	6,561,968	6,561,968	6,561,968
EPA Non Point Source Pollution	1,939,350	2,750,058	2,750,058	2,750,058
Abandoned Mined Lands Grant	789,708	1,023,864	1,023,864	1,023,864
Renewable Fuels & Co-products	144,941	145,216	710	555
Brucellosis Eradication	1,528,524	1,508,444	1,508,444	1,508,444
Grain Indemnity Fund	4,930,327	4,529,020	4,126,899	4,126,899
Branding Administration Fund	74,145	77,013	77,013	77,013
Blufflands Protection and Revolving Fund	588,207	339,357	339,357	339,357
Pseudorabies	65,868	65,968	65,968	65,968
Aml Const. Reclamation Fund	2,291,927	2,340,886	2,304,700	2,305,636
Kenneth Wagner Award Fund	13,751	13,704	13,279	13,279
Reclamation Performance Board-Interest Bearing	582,635	584,460	486,135	486,135
Performance Bond	29,345	29,495	150	150
Agriculture Fee Clearing Account	206,906	171,288	171,288	171,288
Renewable Fuel Infrastructure Fund	7,399,778	4,818,133	5,318,133	4,318,133
Loess Hills Development & Conservation Authority	600,231	491,093	491,000	491,093
Loess Hills Development & Conservation Authority	600,231	491,093	491,000	491,093
Agriculture - Corn Promotion	23,671,147	4,660,608	4,660,608	4,660,608
Corn Promotion Fund	23,671,147	4,660,608	4,660,608	4,660,608
Agriculture - Egg Council	1,101,229	368,000	368,000	368,000
Egg Fund	1,101,229	368,000	368,000	368,000
Agriculture - Soybean Promotion	29,359,486	13,000,000	13,000,000	13,000,000
Soybean Promotion Fund	29,359,486	13,000,000	13,000,000	13,000,000
Agriculture - Turkey Marketing Council	344,868	200,000	200,000	200,000
Turkey Marketing Fund	344,868	200,000	200,000	200,000
Agriculture - Cattle Promotion	371,460	0	350,000	350,000
Cattle Promotion Fund	371,460	0	350,000	350,000

### Commercial Establishment Fund

#### Fund Description

This fund receives moneys collected by the department in fees as provided in Iowa Code section

162.2B. Funds are expended on salaries and other administrative costs to carry out the provisions of Iowa Code 162.

## Commercial Establishment Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	54,815	10,196	0	10,196
Interest	353	750	750	750
Fees, Licenses & Permits	314,115	285,000	285,000	285,000
Other	0	100	100	100
<b>Total Commercial Establishment Fund</b>	<b>369,282</b>	<b>296,046</b>	<b>285,850</b>	<b>296,046</b>
<b>Expenditures</b>				
Personal Services-Salaries	321,192	250,350	250,350	250,350
Personal Travel In State	29,654	26,000	26,000	26,000
State Vehicle Operation	5,244	6,000	6,000	6,000
Depreciation	0	25	25	25
Personal Travel Out of State	0	25	25	25
Office Supplies	20	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	25	25	25
Printing & Binding	88	25	25	25
Postage	1,652	1,500	1,500	1,500
Communications	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	338	500	500	500
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	84	100	100	100
Equipment	0	25	25	25
Office Equipment	0	25	25	25
Equipment - Non-Inventory	0	25	25	25
Balance Carry Forward (Funds)	10,196	10,196	0	10,196
IT Equipment	265	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	550	25	25	25
<b>Total Commercial Establishment Fund</b>	<b>369,282</b>	<b>296,046</b>	<b>285,850</b>	<b>296,046</b>

## Water Protection Fund

to be used for the administration and support of water protection projects throughout the State.

### Fund Description

Revenues for the Fund are provided through the Resource Enhancement and Protection (REAP) Fund

## Water Protection Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	169,632	257,473	257,473	257,473
Intra State Receipts	3,000,000	2,400,000	2,400,000	2,400,000
Refunds & Reimbursements	5,802	1,000	1,000	1,000
<b>Total Water Protection Fund</b>	<b>3,175,434</b>	<b>2,658,473</b>	<b>2,658,473</b>	<b>2,658,473</b>
<b>Expenditures</b>				
Personal Services-Salaries	962,495	896,331	896,331	896,331
Personal Travel In State	8,913	12,700	12,700	12,700
State Vehicle Operation	4,395	8,000	8,000	8,000
Depreciation	0	25	25	25
Personal Travel Out of State	2,772	4,000	4,000	4,000
Office Supplies	13,593	12,500	12,500	12,500
Other Supplies	107	700	700	700
Printing & Binding	0	100	100	100
Postage	0	25	25	25
Communications	4,001	4,500	4,500	4,500
Rentals	0	50	50	50
Outside Services	393,997	314,943	314,943	314,943
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	302	350	350	350
ITS Reimbursements	5,914	6,000	6,000	6,000
Equipment - Non-Inventory	0	25	25	25
Water Prot Fund Practices-FY00	1,163,450	839,726	839,726	839,726
Water Protection/Forestry	357,955	300,000	300,000	300,000
Other Expense & Obligations	67	25	25	25
State Aid	0	25	25	25
Balance Carry Forward (Funds)	257,473	257,473	257,473	257,473
IT Equipment	0	450	450	450
<b>Total Water Protection Fund</b>	<b>3,175,434</b>	<b>2,658,473</b>	<b>2,658,473</b>	<b>2,658,473</b>

### Alternative Drainage Assistance Fund

assistance for the development of alternative drainage systems.

#### Fund Description

This fund shall receive money from transfers from appropriations from the general assembly to provide

## Alternative Drainage Assistance Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	3,930,355	4,861,943	4,861,943	4,861,943
Intra State Receipts	1,728,000	1,687,500	1,687,500	1,687,500
Interest	41,101	12,500	12,500	12,500
Gov Fund Type Transfers - Other Agencies	0	25	25	25
<b>Total Alternative Drainage Assistance Fund</b>	<b>5,699,456</b>	<b>6,561,968</b>	<b>6,561,968</b>	<b>6,561,968</b>
<b>Expenditures</b>				
Professional & Scientific Services	0	10,000	10,000	10,000
Outside Services	0	50	50	50
Advertising & Publicity	0	500	500	500
State Aid	837,513	1,689,475	1,689,475	1,689,475
Balance Carry Forward (Funds)	4,861,943	4,861,943	4,861,943	4,861,943
<b>Total Alternative Drainage Assistance Fund</b>	<b>5,699,456</b>	<b>6,561,968</b>	<b>6,561,968</b>	<b>6,561,968</b>

### Loess Hills Development & Conservation Authority

contributions to develop and coordinate projects in the deep loess region of western Iowa.

#### Fund Description

The Loess Hills Development Authority may accept gifts, bequests, state or federal moneys, and in-kind

## Loess Hills Development & Conservation Authority Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	61	93	0	93
Intra State Receipts	600,000	490,000	490,000	490,000
Interest	170	1,000	1,000	1,000
<b>Total Loess Hills Development &amp; Conservation Authority</b>	<b>600,231</b>	<b>491,093</b>	<b>491,000</b>	<b>491,093</b>
<b>Expenditures</b>				
State Aid	600,138	491,000	491,000	491,000
Balance Carry Forward (Funds)	93	93	0	93
<b>Total Loess Hills Development &amp; Conservation Authority</b>	<b>600,231</b>	<b>491,093</b>	<b>491,000</b>	<b>491,093</b>

### Cattle Promotion Fund

provide for market research and development and education on cattle production.

#### Fund Description

This account receives check off funds from an assessment on the sale of cattle at 50 cents per head to

## Cattle Promotion Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Promotional Checkoffs	371,460	0	350,000	350,000
Total Cattle Promotion Fund	371,460	0	350,000	350,000
Expenditures				
Refunds-Other	371,460	0	350,000	350,000
Total Cattle Promotion Fund	371,460	0	350,000	350,000

## Corn Promotion Fund

provide for market research and development and education on corn production.

### Fund Description

This account receives check off funds from an assessment on the sale of corn at 1 1/4 cents per bushel to

## Corn Promotion Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Promotional Checkoffs	23,671,147	4,558,608	4,558,608	4,558,608
Other	0	102,000	102,000	102,000
Total Corn Promotion Fund	23,671,147	4,660,608	4,660,608	4,660,608
Expenditures				
Professional & Scientific Services	39,937	0	0	0
Refunds-Other	23,631,210	4,660,608	4,660,608	4,660,608
Total Corn Promotion Fund	23,671,147	4,660,608	4,660,608	4,660,608

## Egg Fund

### Fund Description

This account receives fees from an egg assessment of 5 cents per case of eggs sold in Iowa to provide for the promotion of eggs in Iowa.

## Egg Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Promotional Checkoffs	828,046	350,000	350,000	350,000
Other	273,182	18,000	18,000	18,000
Total Egg Fund	1,101,229	368,000	368,000	368,000
Expenditures				
Refunds-Other	1,101,229	368,000	368,000	368,000
Total Egg Fund	1,101,229	368,000	368,000	368,000

## Soybean Promotion Fund

### Fund Description

This account receives check off funds from producers assessed at 1 cent per bushel of soybeans sold to provide for research and market development.

### Soybean Promotion Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Promotional Checkoffs	29,359,486	13,000,000	13,000,000	13,000,000
Total Soybean Promotion Fund	29,359,486	13,000,000	13,000,000	13,000,000
<b>Expenditures</b>				
Refunds-Other	29,359,486	13,000,000	13,000,000	13,000,000
Total Soybean Promotion Fund	29,359,486	13,000,000	13,000,000	13,000,000

## Turkey Marketing Fund

of turkey products, research and development and education.

### Fund Description

This account receives check off funds from turkey producers to provide for operating costs, promotion

### Turkey Marketing Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Promotional Checkoffs	344,868	200,000	200,000	200,000
Total Turkey Marketing Fund	344,868	200,000	200,000	200,000
<b>Expenditures</b>				
Refunds-Other	344,868	200,000	200,000	200,000
Total Turkey Marketing Fund	344,868	200,000	200,000	200,000