

College Student Aid Commission Budgets

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College Student Aid Commission

Mission Statement

We advocate for and support Iowans as they explore, finance and complete educational opportunities beyond high school to increase family and community success.

Iowa College Aid administers Iowa General Fund appropriations for need-based scholarships, grants and loan repayment/forgiveness opportunities, and advocates on behalf of Iowa students in the formation of public policy.

Description

Created in 1963 by the Iowa General Assembly, the Iowa College Student Aid Commission (Iowa College Aid) has served as the State of Iowa's student financial aid agency for over 50 years. Originally established to implement the federal assistance program for construction of academic facilities provided by the Higher Education Act of 1963, the agency has seen its responsibilities evolve to help make college possible for all Iowans.

Iowa College Aid also offers a range of services directly to students, families, educators and the general public related to college access, career planning, professional training for educators, regulatory compliance, postsecondary education research and activities to prevent student loan defaults. These services are performed under programs such as GEAR UP Iowa, Local College Access Networks (LCANs) and the high school-to-college 3-Step Process.

Performance Measures

Measure	FY 2019 Actuals Achieved	FY 2020	FY 2021	FY 2021
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Number of Tuition Grant Awards	10,097	9,700	9,700	9,700
Number of Iowa Tuition Grant Profit Awards	419	368	368	368
Number of Students Completing FAFSA	152,611	151,340	151,340	151,340

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	63,963,556	79,619,620	79,619,620	82,629,877
Receipts from Other Entities	7,901,283	9,917,325	9,917,325	9,917,325
Interest, Dividends, Bonds & Loans	559,994	353,060	353,060	353,060
Fees, Licenses & Permits	147,000	228,000	228,000	228,000
Refunds & Reimbursements	5,294,650	3,511,232	3,511,232	3,511,232
Miscellaneous	104,000	108,000	108,000	108,000
Beginning Balance and Adjustments	39,865,607	42,269,801	40,903,248	42,411,898
Total Resources	117,836,090	136,007,038	134,640,485	139,159,392
Expenditures				
Personal Services	3,516,200	4,443,347	4,443,347	4,455,105
Travel & Subsistence	93,699	160,974	160,974	160,974
Supplies & Materials	98,566	236,013	236,013	236,013
Contractual Services and Transfers	8,387,665	8,799,309	8,799,309	8,799,309
Equipment & Repairs	281,839	102,703	102,703	102,703
Claims & Miscellaneous	1,017	3,536	3,536	3,536
Licenses, Permits, Refunds & Other	844	503	503	503
State Aid & Credits	63,133,546	79,848,755	78,720,195	81,718,694
Appropriation Transfer Out Authorized per 8.39	52,914	0	0	0
Balance Carry Forward	42,269,801	42,411,898	42,173,905	43,682,555
Total Expenditures	117,836,090	136,007,038	134,640,485	139,159,392
Full Time Equivalents	36	53	53	53

Appropriations from General Fund

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
College Aid Commission	429,279	429,279	429,279	438,988
National Guard Benefits Program	4,700,000	4,700,000	4,700,000	4,700,000
All Iowa Opportunity Scholarships	2,840,854	3,000,000	3,000,000	3,000,000
Des Moines University Programs	400,973	400,973	400,973	400,973
Teacher Shortage Loan Forgiveness Program	105,828	0	0	0
Future Ready Iowa Last-Dollar Scholarship Program	0	13,004,744	13,004,744	15,800,000
Rural Iowa Primary Care Loan Repayment Program	1,124,502	1,424,502	1,424,502	1,424,502
Teach Iowa Scholars	400,000	400,000	400,000	400,000
Health Care-Related Loan Program	200,000	250,000	250,000	250,000
Future Ready Iowa Administration	0	130,254	130,254	132,303
Tuition Grant Program-Standing	46,586,158	47,703,463	47,703,463	48,896,050
Vocational Technical Tuition Grant	1,750,185	1,750,185	1,750,185	1,750,185
Tuition Grant - For-Profit	372,863	426,220	426,220	436,876
Total College Student Aid Commission	58,910,642	73,619,620	73,619,620	77,629,877

Appropriations from Other Funds

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Future Ready Iowa Grant Program - SWJCF	0	1,000,000	1,000,000	0
Skilled Workforce Shortage Tuition Grant - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000
Total College Student Aid Commission	5,000,000	6,000,000	6,000,000	5,000,000

Appropriations Detail

College Aid Commission

General Fund

Appropriation Description

The Iowa College Student Aid Commission (Iowa College Aid) administers State funded scholarships and grants.

College Aid Commission Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	429,279	429,279	429,279	429,279
Salary Adjustment	0	0	0	9,709
Total Resources	429,279	429,279	429,279	438,988
Expenditures				
Personal Services-Salaries	429,276	419,221	419,221	428,930
IT Outside Services	3	10,058	10,058	10,058
Total Expenditures	429,279	429,279	429,279	438,988

National Guard Benefits Program

recruit and retain Guard members by providing education benefits to Guard members.

General Fund

Appropriation Description

The National Guard Educational Assistance Program was established by the General Assembly in 1996 to

National Guard Benefits Program Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	13,641	543,647	0	0
Appropriation	4,700,000	4,700,000	4,700,000	4,700,000
Intra State Receipts	0	1	1	1
Total Resources	4,713,641	5,243,648	4,700,001	4,700,001
Expenditures				
State Aid	4,169,994	5,243,648	4,700,001	4,700,001
Balance Carry Forward (Approps)	543,647	0	0	0
Total Expenditures	4,713,641	5,243,648	4,700,001	4,700,001

All Iowa Opportunity Scholarships

General Fund

Appropriation Description

This appropriation provides scholarships to students who do well in high school and who demonstrate financial need.

All Iowa Opportunity Scholarships Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,840,854	3,000,000	3,000,000	3,000,000
Total Resources	2,840,854	3,000,000	3,000,000	3,000,000
Expenditures				
Intra-State Transfers	2,840,854	3,000,000	3,000,000	3,000,000
Total Expenditures	2,840,854	3,000,000	3,000,000	3,000,000

Des Moines University Programs

General Fund

of for Des Moines University-Osteopathic Medical Center.

Appropriation Description

The Health Care Professional Recruitment Program provides federal student loan repayment for graduates

Des Moines University Programs Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	400,973	400,973	400,973	400,973
Total Resources	400,973	400,973	400,973	400,973
Expenditures				
Intra-State Transfers	400,973	400,973	400,973	400,973
Total Expenditures	400,973	400,973	400,973	400,973

Teacher Shortage Loan Forgiveness Program

General Fund

shortage areas. The program benefits students in Iowa schools who will have increased access to qualified teachers.

Appropriation Description

The program provides forgiveness of federal student loans for Iowa teachers working in instructional

Teacher Shortage Loan Forgiveness Program Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	105,828	0	0	0
Intra State Receipts	52,914	0	0	0
Total Resources	158,742	0	0	0
Expenditures				
Intra-State Transfers	105,828	0	0	0
Appropriation Transfer Out Authorized per 8.39	52,914	0	0	0
Total Expenditures	158,742	0	0	0

Future Ready Iowa Last-Dollar Scholarship Program

General Fund

Appropriation Description

This Program will target new high school graduates and adult learners wanting to earn certain postsec-

ondary credentials, up to associate degrees. These funds will cover remaining tuition and institution-wide mandatory fees after non-repayable state and federal financial aid are applied to eligible programs of study.

Future Ready Iowa Last-Dollar Scholarship Program Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	13,004,744	13,004,744	15,800,000
Total Resources	0	13,004,744	13,004,744	15,800,000
Expenditures				
State Aid	0	13,004,744	13,004,744	15,800,000
Total Expenditures	0	13,004,744	13,004,744	15,800,000

Rural Iowa Primary Care Loan Repayment Program

General Fund

Appropriation Description

Rural Iowa Primary Care Loan Repayment Program provides federal student loan repayment for physicians practicing in qualified rural areas.

Rural Iowa Primary Care Loan Repayment Program Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	1,124,502	1,424,502	1,424,502	1,424,502
Total Resources	1,124,502	1,424,502	1,424,502	1,424,502
Expenditures				
Intra-State Transfers	1,124,502	1,424,502	1,424,502	1,424,502
Total Expenditures	1,124,502	1,424,502	1,424,502	1,424,502

Teach Iowa Scholars

General Fund

Appropriation Description

Statutory language passed in FY2014; program received its first appropriation in FY2015. The Teach Iowa Scholars Program offers additional income or repayment of federal student loans for students who

graduate in the top 25% academically of all teacher preparation program graduates at a postsecondary institution during an academic year and secure full-time employment in an eligible teaching field in Iowa. Eligible applicants can receive benefits of up to \$4,000 per year for 5 years.

Teach Iowa Scholars Financial Summary

Object Class	FY 2019 Actuals	FY 2020	FY 2021	FY 2021
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	400,000	400,000	400,000	400,000
Intra State Receipts	77,566	0	0	0
Appropriation Transfer In Authorized per 8.39	52,914	0	0	0
Total Resources	530,480	400,000	400,000	400,000
Expenditures				
Intra-State Transfers	530,480	400,000	400,000	400,000
Total Expenditures	530,480	400,000	400,000	400,000

Health Care-Related Loan Program

General Fund

loan forgiveness for eligible federally-guaranteed student loans for registered nurses and nurse educators who practice or teach in Iowa.

Appropriation Description

Health Care-Related Loan Program. The Nurse and Nurse Education Loan Forgiveness Program provides

Health Care-Related Loan Program Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	200,000	250,000	250,000	250,000
Total Resources	200,000	250,000	250,000	250,000
Expenditures				
Intra-State Transfers	200,000	250,000	250,000	250,000
Total Expenditures	200,000	250,000	250,000	250,000

Future Ready Iowa Administration

General Fund

Appropriation Description

Funding to cover the College Student Aid Commission's expenses associated with the administration of the Future Ready Iowa Program.

Future Ready Iowa Administration Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	130,254	130,254	130,254
Salary Adjustment	0	0	0	2,049
Total Resources	0	130,254	130,254	132,303
Expenditures				
Personal Services-Salaries	0	125,943	125,943	127,992
IT Outside Services	0	4,311	4,311	4,311
Total Expenditures	0	130,254	130,254	132,303

Tuition Grant Program-Standing

General Fund

Appropriation Description

The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant Program-Standing Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	46,630,951	47,703,463	47,703,463	48,896,050
Estimated Revisions	(44,793)	0	0	0
Total Resources	46,586,158	47,703,463	47,703,463	48,896,050
Expenditures				
Intra-State Transfers	49,583	0	0	0
State Aid	46,536,575	47,703,463	47,703,463	48,896,050
Total Expenditures	46,586,158	47,703,463	47,703,463	48,896,050

Vocational Technical Tuition Grant

General Fund

Appropriation Description

This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.

Vocational Technical Tuition Grant Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,750,185	1,750,185	1,750,185	1,750,185
Total Resources	1,750,185	1,750,185	1,750,185	1,750,185
Expenditures				
Intra-State Transfers	12,983	0	0	0
State Aid	1,737,202	1,750,185	1,750,185	1,750,185
Total Expenditures	1,750,185	1,750,185	1,750,185	1,750,185

Tuition Grant - For-Profit

General Fund

Appropriation Description

The Tuition Grant - For-Profit Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant - For-Profit Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	376,220	426,220	426,220	436,876
Estimated Revisions	(3,357)	0	0	0
Total Resources	372,863	426,220	426,220	436,876
Expenditures				
Intra-State Transfers	3,762	0	0	0
State Aid	369,101	426,220	426,220	436,876
Total Expenditures	372,863	426,220	426,220	436,876

Future Ready Iowa Grant Program - SWJCF

Iowa Skilled Worker and Job Creation Fund

bachelor's degree in a high-demand field of study to return and complete their degree. Students at Iowa's public and private four-year higher education institutions may qualify.

Appropriation Description

This Program is intended to encourage Iowans who left college with at least half the credits required for a

Future Ready Iowa Grant Program - SWJCF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	1,000,000	1,000,000	0
Total Resources	0	1,000,000	1,000,000	0
Expenditures				
State Aid	0	1,000,000	1,000,000	0
Total Expenditures	0	1,000,000	1,000,000	0

Skilled Workforce Shortage Tuition Grant - SWJCF

Iowa Skilled Worker and Job Creation Fund

to students enrolled in specified shortage vocational and career option courses at Iowa Community Colleges.

Appropriation Description

Funds the Skilled Workforce Shortage Tuition Grant - SWJCF. This program offers need-based financial aid

Skilled Workforce Shortage Tuition Grant - SWJCF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	317,942	584,913	0	0
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Intra State Receipts	0	1	1	1
Total Resources	5,317,942	5,584,914	5,000,001	5,000,001
Expenditures				
State Aid	4,733,029	5,584,914	5,000,001	5,000,001
Balance Carry Forward (Approps)	584,913	0	0	0
Total Expenditures	5,317,942	5,584,914	5,000,001	5,000,001

Fund Detail

College Student Aid Commission Fund Detail

Funds	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
College Student Aid Commission	53,410,471	55,258,856	55,020,863	56,529,513
Iowa State Fair Scholarship Fund	38,335	34,935	31,535	31,535
Teach Iowa Scholar Fund	651,186	417,186	803,186	803,186
Rural Iowa Primary Care Trust Fund	9,881,508	11,030,018	11,030,018	12,554,519
Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	583,538	471,721	471,721	479,721
Postsecondary Registration Fund	160,003	313,883	313,883	313,882
Osteopathic Loan Revolving Fund	2,473,817	2,504,799	2,985,770	2,985,770
Education and Training Voucher Grant (Foster care grant)	581,809	651,132	651,132	627,282
Stafford Loan Program (GSL)	33,660,067	34,713,245	33,317,785	33,317,785
Paul Douglas Teaching School	0	1	1	1
Skilled Workforce Last-Dollar Scholarship Program Fund	0	1	1	1
Skilled Workforce Grant Program Fund	0	1	1	1
Scholarship and Grant Reserve	565,140	487,575	437,576	437,576
Teacher Shortage Repayment	456,065	265,774	352,273	352,273
Chiropractic Loan Revolving Fund	22,930	28,930	34,928	34,928
Health Care Loan Repayment Fund	354,742	451,993	703,391	703,391
All Iowa Opportunity Scholarship Fund	3,981,332	3,887,662	3,887,662	3,887,662

Teach Iowa Scholar Fund

Fund Description

The Fund is established in the College Aid Commission to provide Teach Iowa Scholar grants to selected

high-caliber teachers. Eligible applicants include those preparing to teach in fields including science, technology, engineering, or math. Max. award: \$4,000 per year for five years.

Teach Iowa Scholar Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	110,489	11,186	397,186	397,186
Intra State Receipts	530,480	400,000	400,000	400,000
Interest	10,218	6,000	6,000	6,000
Total Teach Iowa Scholar Fund	651,186	417,186	803,186	803,186
Expenditures				
State Aid	640,000	20,000	20,000	20,000
Balance Carry Forward (Funds)	11,186	397,186	783,186	783,186
Total Teach Iowa Scholar Fund	651,186	417,186	803,186	803,186

Rural Iowa Primary Care Trust Fund

Fund Description

The Rural Iowa Primary Care Trust Fund and

program is established for purposes of providing loan repayments for medical students who agree to practice as physicians in specified service commitment areas.

Rural Iowa Primary Care Trust Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	8,657,006	9,505,516	9,505,516	11,030,017
Intra State Receipts	1,124,502	1,424,502	1,424,502	1,424,502
Unearned Receipts	100,000	100,000	100,000	100,000
Total Rural Iowa Primary Care Trust Fund	9,881,508	11,030,018	11,030,018	12,554,519
Expenditures				
State Aid	375,992	1	1	1
Balance Carry Forward (Funds)	9,505,516	11,030,017	11,030,017	12,554,518
Total Rural Iowa Primary Care Trust Fund	9,881,508	11,030,018	11,030,018	12,554,519

Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust

qualifying advanced registered nurse practitioners and physician assistants who agree to practice in rural Iowa service commitment areas for five years.

Fund Description

The Fund is established in the College Aid Commission for the purpose of providing loan repayments for

Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	579,538	463,720	463,720	471,720
Intra State Receipts	0	1	1	1
Unearned Receipts	4,000	8,000	8,000	8,000
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	583,538	471,721	471,721	479,721
Expenditures				
State Aid	119,818	1	1	1
Balance Carry Forward (Funds)	463,720	471,720	471,720	479,720
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	583,538	471,721	471,721	479,721

Osteopathic Loan Revolving Fund

sale of osteopathic loans into the osteopathic loan revolving fund. SF2092

Fund Description

This fund shall contain deposit payments made by osteopathic loan recipients and the proceeds from the

Osteopathic Loan Revolving Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,039,497	2,023,826	2,504,797	2,504,797
Intra State Receipts	400,973	400,973	400,973	400,973
Refunds & Reimbursements	33,346	80,000	80,000	80,000
Total Osteopathic Loan Revolving Fund	2,473,817	2,504,799	2,985,770	2,985,770
Expenditures				
Refunds-Other	0	1	1	1
State Aid	449,991	1	1	1
Balance Carry Forward (Funds)	2,023,826	2,504,797	2,985,768	2,985,768
Total Osteopathic Loan Revolving Fund	2,473,817	2,504,799	2,985,770	2,985,770

Education and Training Voucher Grant (Foster care grant) of foster care and students who are adopted after age 16.

Fund Description

The Education and Training Voucher grant awards of up to \$5,000 per year to college students who age out

Education and Training Voucher Grant (Foster care grant) Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	29,725	33,604	33,604	9,754
Intra State Receipts	0	34,131	34,131	34,131
Refunds & Reimbursements	0	1	1	1
Gov Fund Type Transfers - Other Agencies	552,084	583,396	583,396	583,396
Total Education and Training Voucher Grant (Foster care grant)	581,809	651,132	651,132	627,282
Expenditures				
Personal Services-Salaries	41,979	115,682	115,682	115,682
Personal Travel In State	523	700	700	700
Office Supplies	0	50	50	50
Postage	0	50	50	50
Professional & Scientific Services	0	100	100	100
Advertising & Publicity	499	0	0	0
Reimbursement to Other Agencies	278	300	300	300
ITS Reimbursements	54	100	100	100
Aid to Individuals	488,462	508,396	508,396	508,396
Balance Carry Forward (Funds)	33,604	9,754	9,754	(14,096)
IT Outside Services	16,410	16,000	16,000	16,000
Total Education and Training Voucher Grant (Foster care grant)	581,809	651,132	651,132	627,282

Stafford Loan Program (GSL)

Fund Description

This account receives interest, default aversion fees, account maintenance fees, and collections on defaulted student loans. The Commission has

spending discretion within the regulations set forth by chapters 261.35 through 261.40 of the Code of Iowa.

Stafford Loan Program (GSL) Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	25,978,551	27,276,395	25,880,935	25,880,935
Adjustment to Balance Forward	237	0	0	0
Federal Support	1,712,691	3,353,216	3,353,216	3,353,216
Local Governments	209	1	1	1
Intra State Receipts	211,639	75,000	75,000	75,000
Reimbursement from Other Agencies	750	1	1	1
Interest	533,805	337,960	337,960	337,960
Refunds & Reimbursements	5,197,720	3,345,230	3,345,230	3,345,230
Gov Fund Type Transfers - Other Agencies	24,465	325,442	325,442	325,442
Total Stafford Loan Program (GSL)	33,660,067	34,713,245	33,317,785	33,317,785
Expenditures				
Personal Services-Salaries	3,044,944	3,496,347	3,496,347	3,496,347
Personal Travel In State	30,418	51,247	51,247	51,247
State Vehicle Operation	11,522	8,000	8,000	8,000
Depreciation	7,524	7,524	7,524	7,524
Personal Travel Out of State	43,711	85,103	85,103	85,103
Office Supplies	32,746	41,443	41,443	41,443
Facility Maintenance Supplies	3,850	0	0	0
Equipment Maintenance Supplies	0	1	1	1
Professional & Scientific Supplies	0	1	1	1
Other Supplies	1,099	2	2	2

Stafford Loan Program (GSL) Detail (Continued)

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Printing & Binding	47,052	151,301	151,301	151,301
Food	105	1	1	1
Uniforms & Related Items	0	1,200	1,200	1,200
Postage	13,714	40,764	40,764	40,764
Communications	66,091	44,791	44,791	44,791
Rentals	212,460	182,764	182,764	182,764
Professional & Scientific Services	143,812	286,080	286,080	286,080
Outside Services	1,883,326	1,940,694	1,940,694	1,940,694
Intra-State Transfers	833	103	103	103
Advertising & Publicity	28,427	157,125	157,125	157,125
Outside Repairs/Service	0	1	1	1
Reimbursement to Other Agencies	25,783	30,485	30,485	30,485
ITS Reimbursements	242,494	255,488	255,488	255,488
Office Equipment	221,147	0	0	0
Other Expense & Obligations	1,017	3,536	3,536	3,536
State Aid	0	1,603,175	1,603,175	1,603,175
Aid to Individuals	38,029	2	2	2
Balance Carry Forward (Funds)	27,276,395	25,880,935	24,485,475	24,485,475
IT Outside Services	177,463	302,576	302,576	302,576
IT Equipment	60,692	102,702	102,702	102,702
Intra-Agency Transfer	0	4	4	4
Gov Fund Type Transfers - Attorney General Services	30,200	27,927	27,927	27,927
Gov Fund Type Transfers - Auditor of State Services	2,672	726	726	726
Gov Fund Type Transfers - Other Agencies Services	12,541	11,197	11,197	11,197
Total Stafford Loan Program (GSL)	33,660,067	34,713,245	33,317,785	33,317,785

Teacher Shortage Repayment

Loan program and any other moneys appropriated to the fund.

Fund Description

Deposits of payments made by forgivable loan recipients who do not fulfill the conditions of the forgivable

Teacher Shortage Repayment Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	282,164	178,773	265,272	265,272
Intra State Receipts	105,828	1	1	1
Interest	8,303	7,000	7,000	7,000
Refunds & Reimbursements	59,769	80,000	80,000	80,000
Total Teacher Shortage Repayment	456,065	265,774	352,273	352,273
Expenditures				
Intra-State Transfers	52,914	1	1	1
Refunds-Other	844	500	500	500
State Aid	223,534	1	1	1
Balance Carry Forward (Funds)	178,773	265,272	351,771	351,771
Total Teacher Shortage Repayment	456,065	265,774	352,273	352,273

All Iowa Opportunity Scholarship Fund

achieve a 2.5 GPA. Scholarships are available for students attending two or four year institutions. Code Chap. 261.87, sub. 5.

Fund Description

All Iowa Opportunity Scholarships are awarded to Iowa residents who demonstrate financial need and

All Iowa Opportunity Scholarship Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,140,478	887,662	887,662	887,662
Intra State Receipts	2,840,854	3,000,000	3,000,000	3,000,000
Total All Iowa Opportunity Scholarship Fund	3,981,332	3,887,662	3,887,662	3,887,662
Expenditures				
State Aid	3,093,670	3,000,000	3,000,000	3,000,000
Balance Carry Forward (Funds)	887,662	887,662	887,662	887,662
Total All Iowa Opportunity Scholarship Fund	3,981,332	3,887,662	3,887,662	3,887,662