

College Student Aid Commission Budgets

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College Student Aid Commission

Mission Statement

We advocate for and support Iowans as they explore, finance and complete educational opportunities beyond high school to increase family and community success.

Iowa College Aid administers Iowa General Fund appropriations for need-based scholarships, grants and loan repayment/forgiveness opportunities, and advocates on behalf of Iowa students in the formation of public policy.

Description

Created in 1963 by the Iowa General Assembly, the Iowa College Student Aid Commission (Iowa College Aid) has served as the State of Iowa's student financial aid agency for over 50 years. Originally established to implement the federal assistance program for construction of academic facilities provided by the Higher Education Act of 1963, the agency has seen its responsibilities evolve to help make college possible for all Iowans.

Iowa College Aid also offers a range of services directly to students, families, educators and the general public related to college access, career planning, professional training for educators, regulatory compliance, postsecondary education research and activities to prevent student loan defaults. These services are performed under programs such as GEAR UP Iowa, Local College Access Networks (LCANs) and the high school-to-college 3-Step Process.

Performance Measures

Measure	FY 2017 Actuals Achieved	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Number of Tuition Grant Awards	10,623	10,200	10,200	10,200
Number of Iowa Tuition Grant Profit Awards	989	1,440	1,440	1,440
Number of Students Completing FAFSA	157,442	152,719	152,719	152,719

Financial Summary

Object Category	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
State Appropriations	66,596,710	63,576,744	68,640,572	65,984,136
Receipts from Other Entities	11,613,187	20,746,417	16,379,850	16,379,850
Interest, Dividends, Bonds & Loans	218,099	672,898	672,898	672,898
Fees, Licenses & Permits	179,000	170,000	170,000	170,000
Refunds & Reimbursements	5,434,665	4,316,426	4,316,426	4,316,426
Miscellaneous	213,000	40,001	1	1
Centralized Payroll	0	3,000,000	0	0
Beginning Balance and Adjustments	39,825,579	40,673,552	34,105,373	42,310,197
Total Resources	124,080,240	133,196,038	124,285,120	129,833,508
Expenditures				
Personal Services	3,364,450	4,056,991	4,056,990	4,056,990
Travel & Subsistence	178,893	1,665,493	140,018	140,018
Supplies & Materials	123,773	171,245	171,245	171,245
Contractual Services and Transfers	6,799,194	9,660,560	9,521,755	9,042,296
Equipment & Repairs	147,645	100,318	100,318	100,318
Claims & Miscellaneous	2,567	1,502	1,502	1,502
Licenses, Permits, Refunds & Other	4,730	6	6	6
State Aid & Credits	72,785,435	75,229,726	76,530,411	74,443,645
Budget Adjustments	0	0	0	(94,172)
Balance Carry Forward	40,673,552	42,310,197	33,762,875	41,971,660
Total Expenditures	124,080,240	133,196,038	124,285,120	129,833,508
Full Time Equivalents	35	64	55	55

Appropriations from General Fund

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
College Aid Commission	431,896	429,279	429,279	429,279
National Guard Benefits Program	2,100,000	3,100,000	4,879,600	4,879,600
Registered Nurse and Nurse Educator Loan Forgiveness Program	80,852	0	0	0
All Iowa Opportunity Scholarships	2,840,854	2,840,854	2,840,854	2,840,854
Barber and Cosmetology Arts & Sciences Tuition Grant Program	36,938	0	0	0
All Iowa Opportunity Foster Care Grant Program	454,057	0	0	0
Des Moines University Programs	400,973	400,973	400,973	400,973
Teacher Shortage Loan Forgiveness Program	392,452	200,000	200,000	105,828
Rural Iowa Primary Care Loan Repayment Program	1,209,016	1,124,502	1,600,000	1,124,502
Rural Nurse/PA Loan Program	84,806	0	0	0
Teach Iowa Scholars	400,000	400,000	400,000	400,000
Health Care-Related Loan Program	0	200,000	200,000	200,000
Tuition Grant Program-Standing	48,939,681	46,630,951	48,939,681	47,330,415
Vocational Technical Tuition Grant	2,250,185	1,750,185	2,250,185	1,750,185
Tuition Grant - For-Profit	1,975,000	1,500,000	1,500,000	1,522,500
Total College Student Aid Commission	61,596,710	58,576,744	63,640,572	60,984,136

Appropriations from Other Funds

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Skilled Workforce Shortage Tuition Grant - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000
Total College Student Aid Commission	5,000,000	5,000,000	5,000,000	5,000,000

Appropriations Detail

College Aid Commission

General Fund

Appropriation Description

The Iowa College Student Aid Commission (Iowa College Aid) administers State funded scholarships and grants.

College Aid Commission Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	431,896	429,279	429,279	429,279
Total Resources	431,896	429,279	429,279	429,279
Expenditures				
Personal Services-Salaries	406,040	1	0	0
Intra-State Transfers	25,856	429,277	429,279	429,279
IT Outside Services	0	1	0	0
Total Expenditures	431,896	429,279	429,279	429,279

National Guard Benefits Program

recruit and retain Guard members by providing education benefits to Guard members.

General Fund

Appropriation Description

The National Guard Educational Assistance Program was established by the General Assembly in 1996 to

National Guard Benefits Program Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,579,317	447,121	0	0
Appropriation	2,100,000	3,100,000	4,879,600	4,879,600
Intra State Receipts	568,204	0	0	0
Refunds & Reimbursements	15,581	2,500	2,500	2,500
Total Resources	5,263,102	3,549,621	4,882,100	4,882,100
Expenditures				
Intra-State Transfers	0	2,500	2,500	2,500
State Aid	4,815,981	3,547,121	4,879,600	4,879,600
Balance Carry Forward (Approps)	447,121	0	0	0
Total Expenditures	5,263,102	3,549,621	4,882,100	4,882,100

Registered Nurse and Nurse Educator Loan Forgiveness

Program

General Fund

Appropriation Description

Registered Nurse and Nurse Educator Loan Forgiveness Program provides federal student loan repayment for RN's and Nurse Educators employed in Iowa.

Registered Nurse and Nurse Educator Loan Forgiveness Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	80,852	0	0	0
Total Resources	80,852	0	0	0
Expenditures				
Intra-State Transfers	3,570	0	0	0
State Aid	77,282	0	0	0
Total Expenditures	80,852	0	0	0

All Iowa Opportunity Scholarships

General Fund

Appropriation Description

This appropriation provides scholarships to students who do well in high school and who demonstrate financial need.

All Iowa Opportunity Scholarships Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,840,854	2,840,854	2,840,854	2,840,854
Refunds & Reimbursements	0	2,500	2,500	2,500
Total Resources	2,840,854	2,843,354	2,843,354	2,843,354
Expenditures				
Intra-State Transfers	4,550	2,500	2,500	2,500
State Aid	2,836,304	2,840,854	2,840,854	2,840,854
Total Expenditures	2,840,854	2,843,354	2,843,354	2,843,354

Barber and Cosmetology Arts & Sciences Tuition Grant Program

General Fund

Appropriation Description

Barber and Cosmetology Arts and Sciences Tuition Grant Program provides grants to student that attend Barber & Cosmetology school in Iowa.

Barber and Cosmetology Arts & Sciences Tuition Grant Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	36,938	0	0	0
Total Resources	36,938	0	0	0
Expenditures				
State Aid	36,938	0	0	0
Total Expenditures	36,938	0	0	0

All Iowa Opportunity Foster Care Grant Program

General Fund

Appropriation Description

All Iowa Opportunity Foster Care Grant Program provides scholarships to students who have aged out of Iowa foster care.

All Iowa Opportunity Foster Care Grant Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	454,057	0	0	0
Total Resources	454,057	0	0	0
Expenditures				
Intra-State Transfers	460,544	0	0	0
State Aid	(6,487)	0	0	0
Total Expenditures	454,057	0	0	0

Des Moines University Programs

General Fund

of for Des Moines University-Osteopathic Medical Center.

Appropriation Description

The Health Care Professional Recruitment Program provides federal student loan repayment for graduates

Des Moines University Programs Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	400,973	400,973	400,973	400,973
Total Resources	400,973	400,973	400,973	400,973
Expenditures				
Intra-State Transfers	400,973	400,973	0	0
State Aid	0	0	400,973	400,973
Total Expenditures	400,973	400,973	400,973	400,973

Teacher Shortage Loan Forgiveness Program

General Fund

shortage areas. The program benefits students in Iowa schools who will have increased access to qualified teachers.

Appropriation Description

The program provides forgiveness of federal student loans for Iowa teachers working in instructional

Teacher Shortage Loan Forgiveness Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	392,452	200,000	200,000	105,828
Refunds & Reimbursements	0	1	1	1
Total Resources	392,452	200,001	200,001	105,829
Expenditures				
Intra-State Transfers	0	1	1	1
State Aid	392,452	200,000	200,000	200,000
Recommendation Adjustment	0	0	0	(94,172)
Total Expenditures	392,452	200,001	200,001	105,829

Rural Iowa Primary Care Loan Repayment Program

General Fund

Appropriation Description

Rural Iowa Primary Care Loan Repayment Program provides federal student loan repayment for physicians practicing in qualified rural areas.

Rural Iowa Primary Care Loan Repayment Program Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,600,000	1,124,502	1,600,000	1,124,502
Legislative Reductions	(390,984)	0	0	0
Intra State Receipts	390,984	0	0	0
Total Resources	1,600,000	1,124,502	1,600,000	1,124,502
Expenditures				
Intra-State Transfers	1,600,000	1,124,502	1,600,000	1,124,502
Total Expenditures	1,600,000	1,124,502	1,600,000	1,124,502

Rural Nurse/PA Loan Program

General Fund

federal student loan repayment for advanced registered nurse practitioners and Physician Assistants practicing in qualified rural areas.

Appropriation Description

Advanced Registered Nurse Practitioner and Physician's Assistant Loan Repayment Program provides

Rural Nurse/PA Loan Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	200,000	0	0	0
Legislative Reductions	(115,194)	0	0	0
Intra State Receipts	115,194	0	0	0
Total Resources	200,000	0	0	0
Expenditures				
Intra-State Transfers	200,000	0	0	0
Total Expenditures	200,000	0	0	0

Teach Iowa Scholars

General Fund

Appropriation Description

Statutory language passed in FY2014; program received its first appropriation in FY2015. The Teach Iowa Scholars Program offers additional income or repayment of federal student loans for students who

graduate in the top 25% academically of all teacher preparation program graduates at a postsecondary institution during an academic year and secure full-time employment in an eligible teaching field in Iowa. Eligible applicants can receive benefits of up to \$4,000 per year for 5 years.

Teach Iowa Scholars Financial Summary

Object Class	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	400,000	400,000	400,000	400,000
Total Resources	400,000	400,000	400,000	400,000
Expenditures				
Intra-State Transfers	4,000	1	1	1
State Aid	396,000	399,999	399,999	399,999
Total Expenditures	400,000	400,000	400,000	400,000

Health Care-Related Loan Program**General Fund**

loan forgiveness for eligible federally-guaranteed student loans for registered nurses and nurse educators who practice or teach in Iowa.

Appropriation Description

Health Care-Related Loan Program. The Nurse and Nurse Education Loan Forgiveness Program provides

Health Care-Related Loan Program Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	0	200,000	200,000	200,000
Total Resources	0	200,000	200,000	200,000
Expenditures				
Intra-State Transfers	0	200,000	0	0
State Aid	0	0	200,000	200,000
Total Expenditures	0	200,000	200,000	200,000

Tuition Grant Program-Standing

General Fund

Appropriation Description

The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant Program-Standing Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	48,939,681	46,630,951	48,939,681	47,330,415
Total Resources	48,939,681	46,630,951	48,939,681	47,330,415
Expenditures				
Intra-State Transfers	303,870	1	1	1
State Aid	48,635,811	46,630,950	48,939,680	47,330,414
Total Expenditures	48,939,681	46,630,951	48,939,681	47,330,415

Vocational Technical Tuition Grant

General Fund

Appropriation Description

This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.

Vocational Technical Tuition Grant Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,250,185	1,750,185	2,250,185	1,750,185
Intra State Receipts	90,000	0	0	0
Total Resources	2,340,185	1,750,185	2,250,185	1,750,185
Expenditures				
Intra-State Transfers	16,594	1	1	1
State Aid	2,323,591	1,750,184	2,250,184	1,750,184
Total Expenditures	2,340,185	1,750,185	2,250,185	1,750,185

Tuition Grant - For-Profit

General Fund

Appropriation Description

The Tuition Grant - For-Profit Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant - For-Profit Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,975,000	1,500,000	1,500,000	1,522,500
Intra State Receipts	60,000	0	0	0
Total Resources	2,035,000	1,500,000	1,500,000	1,522,500
Expenditures				
Intra-State Transfers	16,030	1	1	1
State Aid	2,018,970	1,499,999	1,499,999	1,522,499
Total Expenditures	2,035,000	1,500,000	1,500,000	1,522,500

Skilled Workforce Shortage Tuition Grant - SWJCF

Iowa Skilled Worker and Job Creation Fund

to students enrolled in specified shortage vocational and career option courses at Iowa Community Colleges.

Appropriation Description

Funds the Skilled Workforce Shortage Tuition Grant - SWJCF. This program offers need-based financial aid

Skilled Workforce Shortage Tuition Grant - SWJCF Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	420,369	441,497	0	0
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Refunds & Reimbursements	3,156	1	1	1
Total Resources	5,423,525	5,441,498	5,000,001	5,000,001
Expenditures				
State Aid	4,982,028	5,441,498	5,000,001	5,000,001
Balance Carry Forward (Approps)	441,497	0	0	0
Total Expenditures	5,423,525	5,441,498	5,000,001	5,000,001

Fund Detail

College Student Aid Commission Fund Detail

Funds	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
College Student Aid Commission	53,240,725	68,725,674	55,639,546	63,844,370
Iowa State Fair Scholarship Fund	58,049	48,180	53,892	44,311
Teach Iowa Scholar Fund	584,935	1,582,701	1,793,532	2,154,466
Rural Iowa Primary Care Trust Fund	7,782,938	10,262,280	7,655,851	9,137,778
Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	938,770	1,105,558	1,120,771	1,105,558
Postsecondary Registration Fund	179,215	66,040	70,007	66,040
All Iowa Opportunity Foster Care Grant Fund	460,544	0	0	0
Osteopathic Loan Revolving Fund	2,492,832	3,028,653	2,568,203	2,627,680
Education and Training Voucher Grant (Foster care grant)	680,246	777,730	734,748	798,793
Stafford Loan Program (GSL)	37,683,801	47,232,048	39,541,150	43,285,762
Paul Douglas Teaching School	0	1	1	1
Scholarship and Grant Reserve	704,503	436,494	398,774	436,494
Teacher Shortage Repayment	658,945	722,908	733,881	722,908
Chiropractic Loan Revolving Fund	13,356	14,856	13,228	16,354
Registered Nurse/Nurse Educator Loan Forgiveness Repayment F	4,888	6,390	2,809	6,390
All Iowa Opportunity Scholarship Fund	997,705	3,441,835	952,699	3,441,835

Teach Iowa Scholar Fund

Fund Description

The Fund is established in the College Aid Commission to provide Teach Iowa Scholar grants to selected

high-caliber teachers. Eligible applicants include those preparing to teach in fields including science, technology, engineering, or math. Max. award: \$4,000 per year for five years.

Teach Iowa Scholar Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	571,766	360,935	571,766	932,700
Adjustment to Balance Forward	4,000	0	0	0
Intra State Receipts	4,000	650,000	650,000	650,000
Interest	5,169	571,766	571,766	571,766
Total Teach Iowa Scholar Fund	584,935	1,582,701	1,793,532	2,154,466
Expenditures				
State Aid	224,000	650,001	650,001	650,001
Balance Carry Forward (Funds)	360,935	932,700	1,143,531	1,504,465
Total Teach Iowa Scholar Fund	584,935	1,582,701	1,793,532	2,154,466

Rural Iowa Primary Care Trust Fund

Fund Description

The Rural Iowa Primary Care Trust Fund and program is established for purposes of providing loan repayments for medical students who agree to prac-

tice as physicians in specified service commitment areas.

Rural Iowa Primary Care Trust Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	5,950,027	7,391,954	5,950,027	7,431,954
Intra State Receipts	1,652,911	2,830,325	1,705,823	1,705,823
Refunds & Reimbursements	0	1	1	1
Unearned Receipts	180,000	40,000	0	0
Total Rural Iowa Primary Care Trust Fund	7,782,938	10,262,280	7,655,851	9,137,778
Expenditures				
Depreciation	0	1,124,502	0	0
Intra-State Transfers	390,984	0	0	0
State Aid	0	1,705,824	1,705,824	1,705,824
Balance Carry Forward (Funds)	7,391,954	7,431,954	5,950,027	7,431,954
Total Rural Iowa Primary Care Trust Fund	7,782,938	10,262,280	7,655,851	9,137,778

Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust

qualifying advanced registered nurse practitioners and physician assistants who agree to practice in rural Iowa service commitment areas for five years.

Fund Description

The Fund is established in the College Aid Commission for the purpose of providing loan repayments for

Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	720,770	705,557	720,770	705,557
Intra State Receipts	200,000	400,000	400,000	400,000
Unearned Receipts	18,000	1	1	1
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	938,770	1,105,558	1,120,771	1,105,558
Expenditures				
Intra-State Transfers	115,194	0	0	0
State Aid	118,019	400,001	400,001	400,001
Balance Carry Forward (Funds)	705,557	705,557	720,770	705,557
Total Rural IA Adv Reg Nurse Practitioner & Physician Assist Trust	938,770	1,105,558	1,120,771	1,105,558

Postsecondary Registration Fund

able initial registration fee and a renewal of registration fee from each registered school. Fees collected are deposited into this Fund.

Fund Description

Postsecondary Registration Fund, Iowa Code 261B.8. The Commission shall set and collect a nonrefund-

Postsecondary Registration Fund Detail

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	6	(3,961)	6	(3,961)
Interest	209	1	1	1
Fees, Licenses & Permits	179,000	70,000	70,000	70,000
Total Postsecondary Registration Fund	179,215	66,040	70,007	66,040
Expenditures				
Intra-State Transfers	179,176	70,000	70,000	66,039
Refunds-Other	4,000	0	0	0
State Aid	0	1	1	1
Balance Carry Forward (Funds)	(3,961)	(3,961)	6	0
Total Postsecondary Registration Fund	179,215	66,040	70,007	66,040