

Board of Parole Budgets

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Parole, Board of

Mission Statement

Comprehensive and efficient consideration for parole and work release of offenders committed to the department of corrections. Expedious revocation of paroles of persons who violate release conditions. Careful consideration of victims opinions concerning the release decisions. Quality advice to the governor in matters relating to executive clemency. Timely research and analysis of issues critical to the performance of the board of parole.

Description

The Board of Parole was established in 1907 by the 37th General Assembly. The Board is composed of one full-time chairperson, one full-time vice-chairperson, and three per diem members who are appointed by the Governor and confirmed by the Senate for staggered four-year terms. The Board is directly responsible to the Governor, and the chairperson serves at the pleasure of the Governor. During the 1998 legislative session, the General Assembly funded a full-time vice-chair position to assist with the administrative responsibilities of the Board. The

Board has its own support staff but receives administrative support services from the Department of Corrections.

The Iowa Board of Parole's mission is to reintegrate offenders into the community that can be released from prison without detriment to the public or themselves.

To achieve the mission, the Board:

Performs objective risk evaluations for prison inmates, reviews all eligible parole case files annually, holds hearings with eligible inmates, and selects viable candidates for conditional release on parole and work release.

Revokes the conditional release and returns to prison those offenders that fail while on parole and work release.

Notifies victims of relevant information not less than 20 days before a parole hearing, so victims' opinions may be considered when making parole and work release decisions. Advises the Governor on matters of executive clemency.

Performance Measures

Measure	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent Parole Revocation Hearings Resulting in Revocations	46.4	30	30	30
Number of Paroles Granted	2,658	2,900	2,900	2,900
Percent of Victims Notified as Designated	100	100	100	100

Financial Summary

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	1,285,739	1,308,724	1,308,724	1,337,894
Receipts from Other Entities	8,555	7,800	7,800	7,800
Refunds & Reimbursements	1,492	0	0	0
Beginning Balance and Adjustments	76,062	29,059	0	0
Total Resources	1,371,849	1,345,583	1,316,524	1,345,694
Expenditures				
Personal Services	1,041,474	1,097,104	1,097,104	1,097,104
Travel & Subsistence	14,396	36,715	36,715	48,715
Supplies & Materials	4,829	6,143	5,143	5,143
Contractual Services and Transfers	235,632	195,191	171,132	188,302
Equipment & Repairs	9,569	10,430	6,430	6,430
Reversions	36,889	0	0	0
Balance Carry Forward	29,059	0	0	0
Total Expenditures	1,371,849	1,345,583	1,316,524	1,345,694
Full Time Equivalents	9	10	10	10

Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Parole Board	1,285,739	1,308,724	1,308,724	1,317,894
Total Parole Board	1,285,739	1,308,724	1,308,724	1,317,894

Appropriations from Other Funds

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Parole Board Technology Projects - TRF 0943	0	0	0	20,000
Total Parole Board	0	0	0	20,000

Appropriations Detail

Parole Board

General Fund

Appropriation Description

This is the operating budget to support the Board of Parole.

Parole Board Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	26,278	29,059	0	0
Appropriation	1,285,739	1,308,724	1,308,724	1,317,894
Gov Fund Type Transfers - Other Agencies	8,555	7,800	7,800	7,800
Refunds & Reimbursements	1,492	0	0	0
Total Resources	1,322,065	1,345,583	1,316,524	1,325,694
Expenditures				
Personal Services-Salaries	1,041,474	1,097,104	1,097,104	1,097,104
Personal Travel In State	5,663	26,715	26,715	38,715
Personal Travel Out of State	8,733	10,000	10,000	10,000
Office Supplies	1,330	2,755	1,755	1,755
Printing & Binding	577	500	500	500
Postage	2,922	2,888	2,888	2,888
Communications	9,580	10,259	10,259	10,259
Outside Services	8,555	7,800	7,800	7,800
Reimbursement to Other Agencies	82,954	81,391	81,391	81,391
ITS Reimbursements	16,639	16,680	16,680	13,850
IT Outside Services	66,920	77,861	53,802	53,802
Gov Fund Type Transfers - Other Agencies Services	1,200	1,200	1,200	1,200
Equipment - Non-Inventory	755	750	750	750
IT Equipment	8,814	9,680	5,680	5,680
Balance Carry Forward (Approps)	29,059	0	0	0
Reversions	36,889	0	0	0
Total Expenditures	1,322,065	1,345,583	1,316,524	1,325,694

Parole Board Technology Projects - TRF 0943

Technology Reinvestment Fund

Appropriation Description

Parole Board Technology Projects - TRF 0943

Parole Board Technology Projects - TRF 0943 Financial Summary

Object Class	FY 2022 Actuals	FY 2023	FY 2024	FY 2024
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	49,784	0	0	0
Appropriation	0	0	0	20,000
Total Resources	49,784	0	0	20,000
Expenditures				
IT Outside Services	49,784	0	0	20,000
Total Expenditures	49,784	0	0	20,000