

Board of Parole Budgets

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Parole, Board of

Mission Statement

Comprehensive and efficient consideration for parole and work release of offenders committed to the department of corrections. Expedious revocation of paroles of persons who violate release conditions. Careful consideration of victims opinions concerning the release decisions. Quality advice to the governor in matters relating to executive clemency. Timely research and analysis of issues critical to the performance of the board of parole.

Description

The Board of Parole was established in 1907 by the 37th General Assembly. The Board is composed of one full-time chairperson, one full-time vice-chairperson, and three per diem members who are appointed by the Governor and confirmed by the Senate for staggered four-year terms. The Board is directly responsible to the Governor, and the chairperson serves at the pleasure of the Governor. During the 1998 legislative session, the General Assembly funded a full-time vice-chair position to assist with the administrative responsibilities of the Board. The

Board has its own support staff but receives administrative support services from the Department of Corrections.

The Iowa Board of Parole's mission is to reintegrate offenders into the community that can be released from prison without detriment to the public or themselves.

To achieve the mission, the Board:

Performs objective risk evaluations for prison inmates, reviews all eligible parole case files annually, holds hearings with eligible inmates, and selects viable candidates for conditional release on parole and work release.

Revokes the conditional release and returns to prison those offenders that fail while on parole and work release.

Notifies victims of relevant information not less than 20 days before a parole hearing, so victims' opinions may be considered when making parole and work release decisions. Advises the Governor on matters of executive clemency.

Performance Measures

Measure	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent Parole Revocation Hearings Resulting in Revocations	50.9	20	20	20
Number of Paroles Granted	2,645	4,727	4,727	4,727
Percent of Victims Notified as Designated	99	100	100	100

Financial Summary

Object Category	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	1,240,265	1,285,739	1,285,739	1,285,739
Receipts from Other Entities	8,999	7,800	7,800	7,800
Refunds & Reimbursements	671	0	0	0
Beginning Balance and Adjustments	90,177	76,062	0	0
Total Resources	1,340,111	1,369,601	1,293,539	1,293,539
Expenditures				
Personal Services	1,009,400	1,081,879	1,081,879	1,081,879
Travel & Subsistence	8,572	30,000	30,000	30,000
Supplies & Materials	3,851	5,116	4,116	4,116
Contractual Services and Transfers	172,466	225,327	175,543	175,543
Equipment & Repairs	28,609	27,279	2,001	2,001
Reversions	41,151	0	0	0
Balance Carry Forward	76,062	0	0	0
Total Expenditures	1,340,111	1,369,601	1,293,539	1,293,539
Full Time Equivalents	9	11	11	11

Appropriations from General Fund

Appropriations	FY 2021	FY 2022	FY 2023	FY 2023
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Parole Board	1,240,265	1,285,739	1,285,739	1,285,739
Total Parole Board	1,240,265	1,285,739	1,285,739	1,285,739

Appropriations Detail

Parole Board

General Fund

Appropriation Description

This is the operating budget to support the Board of Parole.

Parole Board Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	40,393	26,278	0	0
Appropriation	1,240,265	1,285,739	1,285,739	1,285,739
Gov Fund Type Transfers - Other Agencies	8,999	7,800	7,800	7,800
Refunds & Reimbursements	671	0	0	0
Total Resources	1,290,327	1,319,817	1,293,539	1,293,539
Expenditures				
Personal Services-Salaries	1,009,400	1,081,879	1,081,879	1,081,879
Personal Travel In State	1,518	20,000	20,000	20,000
Personal Travel Out of State	7,054	10,000	10,000	10,000
Office Supplies	1,543	2,790	1,790	1,790
Postage	2,308	2,326	2,326	2,326
Communications	9,678	10,232	10,232	10,232
Outside Services	8,349	7,800	7,800	7,800
Reimbursement to Other Agencies	78,547	79,060	79,060	79,060
ITS Reimbursements	16,094	26,106	26,106	26,106
IT Outside Services	58,598	51,145	51,145	51,145
Gov Fund Type Transfers - Other Agencies Services	1,200	1,200	1,200	1,200
Equipment - Non-Inventory	0	1	1	1
IT Equipment	28,609	27,278	2,000	2,000
Balance Carry Forward (Approps)	26,278	0	0	0
Reversions	41,151	0	0	0
Total Expenditures	1,290,327	1,319,817	1,293,539	1,293,539

Parole Board Technology Projects - TRF 0943

Technology Reinvestment Fund

Appropriation Description

Parole Board Technology Projects - TRF 0943

Parole Board Technology Projects - TRF 0943 Financial Summary

Object Class	FY 2021 Actuals	FY 2022 Current Year Budget Estimate	FY 2023 Total Department Request	FY 2023 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	49,784	49,784	0	0
Total Resources	49,784	49,784	0	0
Expenditures				
Outside Services	0	40,000	0	0
IT Outside Services	0	9,784	0	0
Balance Carry Forward (Approps)	49,784	0	0	0
Total Expenditures	49,784	49,784	0	0