

Board of Parole Budgets

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Parole, Board of

Mission Statement

Comprehensive and efficient consideration for parole and work release of offenders committed to the department of corrections. Expeditious revocation of paroles of persons who violate release conditions. Careful consideration of victims opinions concerning the release decisions. Quality advice to the governor in matters relating to executive clemency. Timely research and analysis of issues critical to the performance of the board of parole.

Description

The Board of Parole was established in 1907 by the 37th General Assembly. The Board is composed of one full-time chairperson, one full-time vice-chairperson, and three per diem members who are appointed by the Governor and confirmed by the Senate for staggered four-year terms. The Board is directly responsible to the Governor, and the chairperson serves at the pleasure of the Governor. During the 1998 legislative session, the General Assembly funded a full-time vice-chair position to assist with the administrative responsibilities of the Board. The

Board has its own support staff but receives administrative support services from the Department of Corrections.

The Iowa Board of Parole's mission is to reintegrate offenders into the community that can be released from prison without detriment to the public or themselves.

To achieve the mission, the Board:

Performs objective risk evaluations for prison inmates, reviews all eligible parole case files annually, holds hearings with eligible inmates, and selects viable candidates for conditional release on parole and work release.

Revokes the conditional release and returns to prison those offenders that fail while on parole and work release.

Notifies victims of relevant information not less than 20 days before a parole hearing, so victims' opinions may be considered when making parole and work release decisions. Advises the Governor on matters of executive clemency.

Performance Measures

Measure	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent Parole Revocation Hearings Resulting in Revocations	54	54	54	54
Number of Paroles Granted	4,073	3,800	3,800	3,800
Percent of Victims Notified as Designated	100	100	100	100

Financial Summary

Object Category	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
State Appropriations	1,191,731	1,191,731	1,351,731	1,266,731
Fees, Licenses & Permits	52	0	0	0
Beginning Balance and Adjustments	14,961	0	0	0
Total Resources	1,206,744	1,191,731	1,351,731	1,266,731
Expenditures				
Personal Services	896,857	993,386	993,386	1,018,386
Travel & Subsistence	9,755	11,000	11,000	11,000
Supplies & Materials	5,955	3,700	3,700	3,700
Contractual Services and Transfers	209,119	181,845	341,845	231,845
Equipment & Repairs	11,073	1,800	1,800	1,800
Reversions	73,985	0	0	0
Total Expenditures	1,206,744	1,191,731	1,351,731	1,266,731
Full Time Equivalents	9	11	11	11

Appropriations from General Fund

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Parole Board	1,191,731	1,191,731	1,191,731	1,216,731
Total Parole Board	1,191,731	1,191,731	1,191,731	1,216,731

Appropriations from Other Funds

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Parole Board Technology Projects - TRF 0943	0	0	160,000	50,000
Total Parole Board	0	0	160,000	50,000

Appropriations Detail

Parole Board

General Fund

Appropriation Description

This is the operating budget to support the Board of Parole.

Parole Board Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	14,961	0	0	0
Appropriation	1,204,583	1,191,731	1,191,731	1,216,731
Legislative Reductions	(12,852)	0	0	0
Fees, Licenses & Permits	52	0	0	0
Total Resources	1,206,744	1,191,731	1,191,731	1,216,731
Expenditures				
Personal Services-Salaries	896,857	993,386	993,386	1,018,386
Personal Travel In State	3,382	3,000	3,000	3,000
Personal Travel Out of State	6,372	8,000	8,000	8,000
Office Supplies	3,932	2,000	2,000	2,000
Postage	2,023	1,700	1,700	1,700
Communications	28,231	28,000	28,000	28,000
Outside Services	1,952	2,000	2,000	2,000
Reimbursement to Other Agencies	75,207	79,000	79,000	79,000
ITS Reimbursements	9,075	9,000	9,000	9,000
IT Outside Services	93,455	62,645	62,645	62,645
Gov Fund Type Transfers - Other Agencies Services	1,200	1,200	1,200	1,200
Equipment - Non-Inventory	485	300	300	300
IT Equipment	10,588	1,500	1,500	1,500
Reversions	73,985	0	0	0
Total Expenditures	1,206,744	1,191,731	1,191,731	1,216,731

Parole Board Technology Projects - TRF 0943

Technology Reinvestment Fund

Appropriation Description

Parole Board Technology Projects - TRF 0943

Parole Board Technology Projects - TRF 0943 Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Appropriation	0	0	160,000	50,000
Total Resources	0	0	160,000	50,000
Expenditures				
Outside Services	0	0	40,000	10,000
IT Outside Services	0	0	120,000	40,000
Total Expenditures	0	0	160,000	50,000