

# **Auditor of State Budgets**

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# Auditor of State

## Mission Statement

The mission of the Office of the Auditor of State is to benefit all citizens of Iowa by providing audit, review, and other technical services to state and local governments to ensure the effective, economical business-like conduct of public activities in a prudent, accountable manner to achieve the intended purposes.

## Description

The Auditor of State is a constitutional official, elected every four years. The Auditor is required to annually make a complete audit of the books, records

and accounts of every department of state government. The State's Comprehensive Annual Financial Report and Single Audit Report are audited by the Auditor of State. The Auditor of State has responsibility for audits of counties, cities, school districts and other governmental subdivisions and is required to provide guidelines to CPA firms performing such audits. All audits must be filed with the Auditor of State and are a matter of public record open to inspection. The Auditor of State is a member of the State Executive Council, the State Appeal Board, the Iowa Telecommunications and Technology Commission, Vision Iowa Board, State Rate Setting Committee, Honey Creek Premier Destination Park Authority Board, and the Tobacco Settlement Authority Board.

## Financial Summary

Object Category	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	929,617	894,255	894,255	886,193
Receipts from Other Entities	3,317,704	4,335,086	4,335,086	4,335,086
Fees, Licenses & Permits	1,031,222	1,113,811	1,113,811	1,113,811
Refunds & Reimbursements	5,391,668	4,748,108	4,748,108	4,748,108
<b>Total Resources</b>	<b>10,670,211</b>	<b>11,091,260</b>	<b>11,091,260</b>	<b>11,083,198</b>
<b>Expenditures</b>				
Personal Services	9,411,553	9,678,424	9,678,424	9,678,424
Travel & Subsistence	467,162	460,900	461,000	461,000
Supplies & Materials	39,854	71,100	71,100	71,100
Contractual Services and Transfers	581,264	675,736	675,736	675,736
Equipment & Repairs	150,768	196,000	196,000	196,000
Claims & Miscellaneous	114	100	0	0
Licenses, Permits, Refunds & Other	19,023	9,000	9,000	9,000
Budget Adjustments	0	0	0	(8,062)
Reversions	473	0	0	0
<b>Total Expenditures</b>	<b>10,670,211</b>	<b>11,091,260</b>	<b>11,091,260</b>	<b>11,083,198</b>
<b>Full Time Equivalents</b>	<b>105</b>	<b>103</b>	<b>103</b>	<b>103</b>

## Appropriations from General Fund

Appropriations	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Auditor of State - General Office	929,617	894,255	894,255	886,193
<b>Total Auditor Of State</b>	<b>929,617</b>	<b>894,255</b>	<b>894,255</b>	<b>886,193</b>



## Appropriations Detail

### Auditor of State - General Office

#### General Fund

#### Appropriation Description

This appropriation provides funding for audits of the following departments in accordance with Chapter 11 of the Code of Iowa:

- 1) Sheep and Wool Promotion Board
- 2) Iowa State Fair
- 3) Corn Promotion Board
- 4) Soybean Promotion Board
- 5) Turkey Marketing Council
- 6) Egg Council
- 7) Attorney General
- 8) Auditor of State of Iowa
- 9) Blind Commission
- 10) Ethics and Campaign Disclosure Board
- 11) Civil Rights Commission
- 12) Department of Corrections
- 13) Cultural Affairs
- 14) Dept. of Economic Development
- 15) College Aid Commission
- 16) Iowa Public Television
- 17) Dept. of Elder Affairs
- 18) ICN
- 19) Governor's Office
- 20) Dept. of Human Rights
- 21) Dept. of Inspections and Appeals
- 22) Judicial Department
- 23) Judicial Retirement System
- 24) Law Enforcement Academy
- 25) Legislature
- 26) Dept. of Management
- 27) Parole Board
- 28) Peace Officers' Retirement System
- 29) Public Employment Relations Board
- 30) Dept. of Public Defense
- 31) Dept. of Public Safety
- 32) Dept. of Revenue
- 33) Secretary of State of Iowa
- 34) Office of State/Federal Relations
- 35) Governor's Substance Abuse Coordinator
- 36) State Appeal Board
- 37) State Executive Council
- 38) Treasurer of State of Iowa
- 39) Underground Storage Tank Board
- 40) Uniform State Laws Commission
- 41) Judicial Districts
- 42) Iowa Centennial Memorial Foundation

## Auditor of State - General Office Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
<b>Resources</b>				
Appropriation	939,642	894,255	894,255	886,193
Legislative Reductions	(10,025)	0	0	0
Gov Fund Type Transfers - Auditor of State	3,317,704	4,335,086	4,335,086	4,335,086
Fees, Licenses & Permits	1,031,222	1,113,811	1,113,811	1,113,811
Refunds & Reimbursements	5,391,668	4,748,108	4,748,108	4,748,108
<b>Total Resources</b>	<b>10,670,211</b>	<b>11,091,260</b>	<b>11,091,260</b>	<b>11,083,198</b>
<b>Expenditures</b>				
Personal Services-Salaries	9,411,553	9,678,424	9,678,424	9,678,424
Personal Travel In State	455,833	449,900	450,000	450,000
Personal Travel Out of State	11,329	11,000	11,000	11,000
Office Supplies	27,555	42,000	42,000	42,000
Professional & Scientific Supplies	3,140	13,500	13,500	13,500
Printing & Binding	3,319	10,000	10,000	10,000
Postage	5,841	5,600	5,600	5,600
Communications	39,047	39,500	39,500	39,500
Rentals	880	1,500	1,500	1,500
Professional & Scientific Services	294,380	363,593	363,593	363,593
Outside Services	16,099	32,000	32,000	32,000
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	176,041	159,548	159,548	159,548
ITS Reimbursements	54,818	48,538	48,538	48,538
Workers Comp. Reimbursement	0	30,057	30,057	30,057
Equipment	120	0	0	0
Office Equipment	2,394	6,000	6,000	6,000
IT Equipment	148,254	190,000	190,000	190,000
Other Expense & Obligations	114	100	0	0
Licenses	3,560	4,000	4,000	4,000
Refunds-Other	15,463	5,000	5,000	5,000
Reversions	473	0	0	0
Recommendation Adjustment	0	0	0	(8,062)
<b>Total Expenditures</b>	<b>10,670,211</b>	<b>11,091,260</b>	<b>11,091,260</b>	<b>11,083,198</b>