

Attorney General Budgets

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Attorney General

Mission Statement

Provide quality, professional legal representation to the State of Iowa, its agencies and departments; to guarantee effective enforcement of the state's criminal law by providing technical assistance to county attorneys, upholding criminal convictions at the appellate level, and administering programs to assist crime victims; to provide vigorous enforcement of the State's Consumer Fraud and Environmental laws; to provide written legal opinions to assist public officials in their duties; and to advocate for the interests of the State and its citizens.

Description

The functions and duties of the Attorney General are to: 1. Prosecute and defend all cases in the appellate courts in which the state is a party or interested. 2. Prosecute and defend in any other court or tribunal,

all actions and proceedings, civil or criminal in which the state may be a party or interested, when, in his judgment the interest of the state requires such action, or when requested to do so by the Governor, Executive Council or General Assembly. 3. Prosecute and defend all actions and proceedings brought by or against any state officer in their official capacity. 4. Give his opinion in writing, when requested, upon all questions of law submitted to him by the General Assembly or by either house thereof, or by any state officer, elective or appointive. 5. Represent state agencies in administrative proceedings in which they have an interest. 6. Provide for the administration of the Iowa Uniform Commercial Credit Code. 7. Provide for the administration and enforcement of the Iowa Consumer Fraud Act. 8. Administer the legal services for persons in poverty grant program. 9. Administer programs that benefit victims of crime. 10. Carry out all statutory duties of the Attorney General.

Financial Summary

Object Category	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	20,842,228	25,861,561	28,353,298	22,809,825
Receipts from Other Entities	49,605,943	47,386,061	47,394,944	47,894,944
Interest, Dividends, Bonds & Loans	28,611	116,785	116,785	116,785
Fees, Licenses & Permits	479,752	425,000	425,000	425,000
Refunds & Reimbursements	2,474,513	2,826,275	2,826,275	2,826,275
Miscellaneous	6,241,975	6,270,000	6,270,000	6,270,000
Beginning Balance and Adjustments	33,236,956	28,702,653	22,966,879	23,565,520
Total Resources	112,909,977	111,588,335	108,353,181	103,908,349
Expenditures				
Personal Services	33,788,994	33,629,315	34,659,257	34,129,315
Travel & Subsistence	191,421	367,051	380,051	380,051
Supplies & Materials	433,255	906,508	959,508	959,508
Contractual Services and Transfers	16,441,409	19,996,833	16,387,219	16,423,764
Equipment & Repairs	463,722	434,541	440,541	440,541
Claims & Miscellaneous	1,583,095	2,000,100	2,000,100	2,000,100
Licenses, Permits, Refunds & Other	157,857	483,991	483,991	483,991
State Aid & Credits	27,212,646	25,904,476	30,912,768	25,929,476
Appropriations	3,630,677	4,300,000	4,300,000	4,300,000
Reversions	304,249	0	0	0
Balance Carry Forward	28,702,651	23,565,520	17,829,746	18,861,603
Total Expenditures	112,909,977	111,588,335	108,353,181	103,908,349
Full Time Equivalents	248	252	258	257

Appropriations from General Fund

Appropriations	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
AG Cybersecurity and Technology-Gen Fd	0	202,060	480,563	202,060
General Office A.G.	6,361,238	6,530,099	8,060,041	6,999,860
Victim Assistance Grants	5,016,708	5,016,708	10,000,000	5,016,708
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601
Total Justice, Department of	14,012,547	14,383,468	21,175,205	14,853,229

Appropriations from Other Funds

Appropriations	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088	2,000,000	2,000,000	1,500,000	2,000,000
AG-Medication, Addiction, Treatment Program-UIHC-Fund 011P	0	3,800,000	0	0
AG Cybersecurity and Technology-TRF- 0943	0	0	0	278,503
Farm Mediation Services - Fd 0088	300,000	300,000	300,000	300,000
Consumer Fraud-Public Education & Enforcement	1,250,126	1,875,000	1,875,000	1,875,000
Older Iowans Consumer Fraud-Public Education & Investigation	80,551	125,000	125,000	125,000
Total Justice, Department of	3,630,677	8,100,000	3,800,000	4,578,503
Consumer Advocate - Fund 0019	3,199,004	3,378,093	3,378,093	3,378,093
Total Consumer Advocate	3,199,004	3,378,093	3,378,093	3,378,093

Appropriations Detail

AG Cybersecurity and Technology- Gen Fd

General Fund

Appropriation Description

Per House File 2559, General Fund appropriation for AG's cybersecurity and technology infrastructure.

AG Cybersecurity and Technology-Gen Fd Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	0	202,060	480,563	202,060
Total Resources	0	202,060	480,563	202,060
Expenditures				
ITS Reimbursements	0	0	278,503	0
Equipment	0	202,060	202,060	202,060
Total Expenditures	0	202,060	480,563	202,060

General Office A.G.

General Fund

Appropriation Description

This appropriation funds the following operations: (1) Attorney General's Office comprised of the following functions: (a) Administrative. Administrative Services Division conducts fiscal, personnel, technology, facilities, communications, and public policy development activities. (b) Representation of State and State Agencies. Several divisions in the office represent the State of Iowa and state agencies including Regents/ Human Services Division,

Revenue Division, Transportation Division, Licensing and Administrative Law Division, Environmental Law Division, and Special Litigation Division. (c) Public Protection. Two divisions provide direct services to the public in the consumer protection area - Consumer Protection Division and Farm Division. (d) Criminal Law. Three divisions are involved in criminal law - Area Prosecutions Division, which provides prosecution services at the request of county attorneys, and Criminal Appeals Division, which represents the State on appeals and in federal habeas corpus actions. (2) Prosecuting Attorney Training Coordinator (PATC). PATC provides training to county attorneys.

General Office A.G. Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	6,361,238	6,530,099	8,060,041	6,999,860
Intra State Receipts	229,053	100,028	100,028	100,028
Reimbursement from Other Agencies	2,209,549	1,967,548	1,967,548	1,967,548
Gov Fund Type Transfers - Attorney General	21,303,452	21,069,497	20,569,497	21,069,497
Gov Fund Type Transfers - Other Agencies	0	15,000	15,000	15,000
Refunds & Reimbursements	60,631	84,775	84,775	84,775
Total Resources	30,163,924	29,766,947	30,796,889	30,236,708
Expenditures				
Personal Services-Salaries	28,511,578	27,907,908	28,937,850	28,407,908
Personal Travel In State	76,236	115,150	115,150	115,150
State Vehicle Operation	15,694	24,750	24,750	24,750
Depreciation	17,364	17,564	17,564	17,564
Personal Travel Out of State	42,402	77,819	77,819	77,819

General Office A.G. Financial Summary (Continued)

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Office Supplies	86,482	116,402	116,402	116,402
Equipment Maintenance Supplies	2,176	7,450	7,450	7,450
Other Supplies	8,969	12,406	12,406	12,406
Printing & Binding	3,551	9,600	9,600	9,600
Postage	8,203	21,500	21,500	21,500
Communications	72,343	75,754	75,754	75,754
Rentals	6,958	12,500	12,500	12,500
Professional & Scientific Services	116,654	341,782	341,782	341,782
Outside Services	359,929	311,486	311,486	311,486
Intra-State Transfers	0	500	500	500
Advertising & Publicity	11,496	17,900	17,900	17,900
Outside Repairs/Service	1,215	1,900	1,900	1,900
Reimbursement to Other Agencies	384,538	411,459	411,459	411,459
ITS Reimbursements	117,825	103,401	103,401	73,162
IT Outside Services	0	3,844	3,844	3,844
Gov Fund Type Transfers - Auditor of State Services	310	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	894	4,650	4,650	4,650
Office Equipment	0	6,100	6,100	6,100
Equipment - Non-Inventory	39,174	4,000	4,000	4,000
IT Equipment	270,788	144,531	144,531	144,531
Other Expense & Obligations	597	0	0	0
Fees	2,035	11,241	11,241	11,241
Refunds-Other	1,513	2,350	2,350	2,350
Reversions	5,000	0	0	0
Total Expenditures	30,163,924	29,766,947	30,796,889	30,236,708

Victim Assistance Grants

General Fund

Appropriation Description

This program administers services in the Department that benefit victims of crime. Funds for local victim

services, including federal victim of crime act funds, family violence prevention funds, and violence against women act funds, are administered through this program. The state provides funding to be granted for domestic abuse programs, rape/sexual assault programs, and a statewide domestic abuse hotline.

Victim Assistance Grants Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,341,113	2,804,026	0	2,804,026
Appropriation	5,016,708	5,016,708	10,000,000	5,016,708
Federal Support	18,916,799	18,841,667	18,841,667	18,841,667
Intra State Receipts	1,915,000	150,000	150,000	150,000
Total Resources	28,189,621	26,812,401	28,991,667	26,812,401
Expenditures				
Intra-State Transfers	1,172,703	1,350,000	1,350,000	1,350,000
Gov Fund Type Transfers - Other Agencies Services	0	150,000	150,000	150,000
State Aid	24,212,892	22,508,375	27,491,667	22,508,375
Balance Carry Forward (Approps)	2,804,026	2,804,026	0	2,804,026
Total Expenditures	28,189,621	26,812,401	28,991,667	26,812,401

Legal Services Poverty Grants

General Fund

Appropriation Description

Legal Services Poverty Grants allow contracting for services with Iowa Legal Aid for civil legal services for low-income Iowans.

Legal Services Poverty Grants Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,634,601	2,634,601	2,634,601	2,634,601
Total Resources	2,634,601	2,634,601	2,634,601	2,634,601
Expenditures				
State Aid	2,634,601	2,634,601	2,634,601	2,634,601
Total Expenditures	2,634,601	2,634,601	2,634,601	2,634,601

Consumer Advocate - Fund 0019

Commerce Revolving Fund

Appropriation Description

This appropriation funds the Office of Consumer Advocate, which has the following functions:

1. Investigates legality of all rates, charges, regulations, and practices of all persons under the jurisdiction of the Utilities Division of the Department of Commerce and Industry and institutes civil proceedings before the Utilities Board or any court to correct any legality on the part of any such person.
2. Acts as attorney for and represents all consumers generally and the public generally in all proceedings before the Utilities Division.

3. Institutes as a judicial party review of any decision of the Utilities Division, if the Consumer Advocate deems judicial review to be in the public interest.

4. Appears for all consumers generally and the public generally in all actions instituted in any state or federal court which involve the validity of a rule, regulation, or order of the Utilities Division.

5. Acts as attorney for and represents all consumers generally and the public generally in proceedings before federal and state agencies and related judicial review proceedings and appeals, at the discretion of the Consumer Advocate.

From the Commerce Revolving Fund - 0019.

Consumer Advocate - Fund 0019 Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	3,137,588	3,199,004	3,378,093	3,378,093
Salary Adjustment	61,416	179,089	0	0
Reimbursement from Other Agencies	0	500	500	500
Total Resources	3,199,004	3,378,593	3,378,593	3,378,593
Expenditures				
Personal Services-Salaries	2,109,454	2,454,658	2,454,658	2,454,658
Personal Travel In State	11,095	15,000	15,000	15,000
Personal Travel Out of State	6,743	15,000	15,000	15,000
Office Supplies	23,654	30,000	30,000	30,000
Equipment Maintenance Supplies	0	5,000	5,000	5,000
Printing & Binding	983	3,000	3,000	3,000
Postage	57	2,000	2,000	2,000
Communications	10,535	16,000	16,000	16,000
Professional & Scientific Services	27,393	131,083	131,083	131,083
Outside Services	9,820	13,000	13,000	13,000
Intra-State Transfers	528,580	454,352	454,352	454,352
Advertising & Publicity	0	1,000	1,000	1,000
Reimbursement to Other Agencies	73,125	90,000	90,000	90,000
ITS Reimbursements	19,774	45,000	45,000	45,000
IT Outside Services	7,652	15,000	15,000	15,000
Gov Fund Type Transfers - Attorney General Services	27,689	27,500	27,500	27,500
Gov Fund Type Transfers - Auditor of State Services	69	2,000	2,000	2,000
Gov Fund Type Transfers - Other Agencies Services	29,371	40,000	40,000	40,000
Office Equipment	0	5,000	5,000	5,000
IT Equipment	13,762	14,000	14,000	14,000
Reversions	299,249	0	0	0
Total Expenditures	3,199,004	3,378,593	3,378,593	3,378,593

AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088

Consumer Education Fund

Appropriation Description

AG Prosecutions, Appeals, Chapter 669 Duties - Fund 0088. Originated in SF509, Division II, Section 25.

AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088 Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,000,000	2,000,000	1,500,000	2,000,000
Total Resources	2,000,000	2,000,000	1,500,000	2,000,000
Expenditures				
Gov Fund Type Transfers - Attorney General Services	2,000,000	2,000,000	1,500,000	2,000,000
Total Expenditures	2,000,000	2,000,000	1,500,000	2,000,000

Farm Mediation Services - Fd 0088

Consumer Education Fund

sections 13.13 through 13.24. Appropriation B15 is from Fund 0088.

Appropriation Description

For the purposes of funding farm mediation services pursuant to the farm assistance program created in

Farm Mediation Services - Fd 0088 Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	300,000	300,000	300,000	300,000
Total Resources	300,000	300,000	300,000	300,000
Expenditures				
State Aid	300,000	300,000	300,000	300,000
Total Expenditures	300,000	300,000	300,000	300,000

Consumer Fraud-Public Education & Enforcement

Consumer Education Fund

Appropriation Description

Public Education and Enforcement for 714.16 and federal consumer laws. Standing Limited is in 714.16C, subsection 2.

Consumer Fraud-Public Education & Enforcement Financial Summary

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,875,000	1,875,000	1,875,000	1,875,000
Estimated Revisions	(624,874)	0	0	0
Total Resources	1,250,126	1,875,000	1,875,000	1,875,000
Expenditures				
Gov Fund Type Transfers - Attorney General Services	1,250,126	1,875,000	1,875,000	1,875,000
Total Expenditures	1,250,126	1,875,000	1,875,000	1,875,000

Older Iowans Consumer Fraud- Public Education & Investigation

Consumer Education Fund

Appropriation Description

Older Iowans Consumer Fraud-public education, investigations, and prosecutions for 714.16. Standing Limited is in 714.16C, subsection 2.

Older Iowans Consumer Fraud-Public Education & Investigation Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	125,000	125,000	125,000	125,000
Estimated Revisions	(44,449)	0	0	0
Total Resources	80,551	125,000	125,000	125,000
Expenditures				
Gov Fund Type Transfers - Attorney General Services	80,551	125,000	125,000	125,000
Total Expenditures	80,551	125,000	125,000	125,000

**AG-Medication, Addiction,
Treatment Program-UIHC-Fund**

011P

Opioid Settlement Fund

Appropriation Description

AG-Medication, Addiction, Treatment Program-
UIHC-Fund 011P. Per HF 2573.

**AG-Medication, Addiction, Treatment Program-UIHC-Fund 011P Financial
Summary**

Object Class	FY 2022	FY 2023	FY 2024	FY 2024
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	3,800,000	0	0
Total Resources	0	3,800,000	0	0
Expenditures				
Outside Services	0	3,800,000	0	0
Total Expenditures	0	3,800,000	0	0

AG Cybersecurity and Technology- TRF-0943

Technology Reinvestment Fund

Appropriation Description

TRF appropriation for AG's cybersecurity and technology infrastructure. Fund 0943

AG Cybersecurity and Technology-TRF-0943 Financial Summary

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Appropriation	0	0	0	278,503
Total Resources	0	0	0	278,503
Expenditures				
ITS Reimbursements	0	0	0	278,503
Total Expenditures	0	0	0	278,503

Fund Detail

Attorney General Fund Detail

Funds	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Justice, Department of	45,092,150	40,693,733	38,270,868	36,065,483
Victim Compensation Fund	17,739,486	17,314,674	17,606,835	17,464,649
AG-Federal Forfeiture Asset Sharing	39	1,049	1,209	1,209
Consumer Education Fund	11,931,906	8,979,969	9,042,240	5,629,869
Human Trafficking Victim Fund	52,998	38,471	52,171	39,471
Tuition Refund Fund	107,109	110,609	103,804	104,109
Iowa Opioid Abatement Settlement Fund	4,076,928	4,026,703	1,014,372	3,926,703
Court Ordered Environmental Crime Fines	17,690	22,965	21,680	21,730
Consumer Credit Administration Fund	898,530	697,188	755,718	609,138
Elderly Victims Fraud Fund	1,805,103	1,498,148	2,054,418	1,350,148
Fine Paper Anti Trust	434,082	305,443	448,266	170,393
Forfeited Property	884,467	707,741	573,700	395,141
Consumer Fraud Refunds	7,143,811	6,990,773	6,596,455	6,352,923

Victim Compensation Fund

Department of Transportation for reinstatement of revoked licenses of drunk drivers.

Fund Description

This account receives federal grants, restitution payments, lawsuit settlements, and receipts from

Victim Compensation Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	5,759,639	5,617,453	5,400,731	5,258,545
Adjustment to Balance Forward	17,980	0	0	0
Federal Support	4,361,020	3,686,721	4,195,604	4,195,604
Intra State Receipts	632,588	900,000	900,000	900,000
Refunds & Reimbursements	741,312	850,500	850,500	850,500
Other	6,219,147	6,250,000	6,250,000	6,250,000
Gov Fund Type Transfers - Other Agencies	7,800	10,000	10,000	10,000
Total Victim Compensation Fund	17,739,486	17,314,674	17,606,835	17,464,649
Expenditures				
Personal Services-Salaries	3,167,961	3,266,749	3,266,749	3,266,749
Personal Travel In State	6,995	55,718	60,718	60,718
State Vehicle Operation	0	50	50	50
Personal Travel Out of State	961	44,000	52,000	52,000
Office Supplies	38,871	86,000	123,000	123,000
Equipment Maintenance Supplies	318	2,000	2,000	2,000
Professional & Scientific Supplies	11,306	10,000	10,000	10,000
Other Supplies	22,298	50,000	66,000	66,000
Printing & Binding	9,129	21,800	21,800	21,800
Drugs & Biologicals	201,358	500,000	500,000	500,000
Postage	15,901	25,200	25,200	25,200
Communications	16,509	8,439	8,439	8,439
Rentals	8,460	10,000	10,000	10,000
Professional & Scientific Services	3,425,290	4,394,852	4,589,142	4,589,142
Outside Services	222,630	350,962	402,555	402,555
Intra-State Transfers	2,004,356	155,000	160,000	160,000
Advertising & Publicity	10,000	1,000	1,000	1,000
Outside Repairs/Service	115	600	600	600
Reimbursement to Other Agencies	80,244	50,000	50,000	50,000
ITS Reimbursements	61,477	20,000	20,000	20,000
Equipment	0	1,000	3,000	3,000
Office Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	1,000	2,000	2,000
Claims	1,580,948	2,000,000	2,000,000	2,000,000
Other Expense & Obligations	1,550	100	100	100
Fees	120	50	50	50
Refunds-Other	1,513	20,000	20,000	20,000
State Aid	34,956	180,000	205,000	205,000
Aid to Individuals	13,472	175,000	175,000	175,000
Balance Carry Forward (Funds)	5,617,453	5,258,545	5,041,823	4,899,637
IT Outside Services	765,263	492,609	642,609	642,609
IT Equipment	139,998	45,000	48,000	48,000
Gov Fund Type Transfers - Attorney General Services	248,219	70,000	71,000	71,000
Gov Fund Type Transfers - Auditor of State Services	310	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	31,505	15,000	25,000	25,000
Total Victim Compensation Fund	17,739,486	17,314,674	17,606,835	17,464,649

AG-Federal Forfeiture Asset Sharing

Fund Description

G-Federal Forfeiture Asset Sharing

AG-Federal Forfeiture Asset Sharing Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	39	39	199	199
Federal Support	0	1,000	1,000	1,000
Interest	0	10	10	10
Total AG-Federal Forfeiture Asset Sharing	39	1,049	1,209	1,209
Expenditures				
Office Equipment	0	50	50	50
Equipment - Non-Inventory	0	50	50	50
Balance Carry Forward (Funds)	39	199	359	359
IT Equipment	0	750	750	750
Total AG-Federal Forfeiture Asset Sharing	39	1,049	1,209	1,209

Consumer Education Fund

Fund Description

This account receives judgments from lawsuits mandated to be used to provide consumer education through pamphlets and seminars.

Consumer Education Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	11,432,340	8,019,969	8,082,240	4,669,869
Intra State Receipts	0	10,000	10,000	10,000
Reimbursement from Other Agencies	0	100,000	100,000	100,000
Interest	27,799	100,000	100,000	100,000
Refunds & Reimbursements	471,767	750,000	750,000	750,000
Total Consumer Education Fund	11,931,906	8,979,969	9,042,240	5,629,869
Expenditures				
Professional & Scientific Services	281,260	5,000	5,000	5,000
Attorney General Reimbursements	0	5,000	5,000	5,000
Refunds-Other	0	100	100	100
Appropriation	3,630,677	4,300,000	4,300,000	4,300,000
Balance Carry Forward (Funds)	8,019,969	4,669,869	4,732,140	1,319,769
Total Consumer Education Fund	11,931,906	8,979,969	9,042,240	5,629,869

Human Trafficking Victim Fund

Fund Description

This fund is established to receive funds by the Department of Justice from the human trafficking

surcharges assessed by the District Courts shall be deposited in the fund to be awarded to programs that provide human trafficking victim services and support, including public outreach and awareness programs and service provider training programs.

Human Trafficking Victim Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	30,171	17,471	31,171	18,471
Intra State Receipts	0	1,000	1,000	1,000
Other	22,827	20,000	20,000	20,000
Total Human Trafficking Victim Fund	52,998	38,471	52,171	39,471
Expenditures				
Personal Travel In State	13,930	0	0	0
Printing & Binding	0	2,500	2,500	2,500
Rentals	2,700	0	0	0
Outside Services	132	1,000	1,000	1,000
Advertising & Publicity	18,741	5,000	5,000	5,000
Reimbursement to Other Agencies	25	0	0	0
State Aid	0	11,500	11,500	11,500
Balance Carry Forward (Funds)	17,471	18,471	32,171	19,471
Total Human Trafficking Victim Fund	52,998	38,471	52,171	39,471

Tuition Refund Fund

Fund Description

Tuition Refund Fund. Created by SF 501, established by the 2015 General Assembly.

Tuition Refund Fund Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	106,804	107,109	100,304	100,609
Interest	305	1,500	1,500	1,500
Refunds & Reimbursements	0	1,000	1,000	1,000
Gov Fund Type Transfers - Attorney General	0	1,000	1,000	1,000
Total Tuition Refund Fund	107,109	110,609	103,804	104,109
Expenditures				
State Aid	0	5,000	5,000	5,000
Balance Carry Forward (Funds)	107,109	100,609	93,804	94,109
Gov Fund Type Transfers - Attorney General Services	0	5,000	5,000	5,000
Total Tuition Refund Fund	107,109	110,609	103,804	104,109

Consumer Fraud Refunds

Fund Description

Court decrees in several different cases mandated companies to remit payments.

Consumer Fraud Refunds Detail

Object Class	FY 2022 Actuals	FY 2023 Current Year Budget Estimate	FY 2024 Total Department Request	FY 2024 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	6,783,205	6,539,673	6,145,355	5,901,823
Adjustment to Balance Forward	11,400	0	0	0
Intra State Receipts	0	1,000	1,000	1,000
Reimbursement from Other Agencies	0	100	100	100
Refunds & Reimbursements	334,601	450,000	450,000	450,000
Gov Fund Type Transfers - Attorney General	14,605	0	0	0
Total Consumer Fraud Refunds	7,143,811	6,990,773	6,596,455	6,352,923
Expenditures				
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	0	50	50	50
Printing & Binding	0	100	100	100
Postage	0	1,500	1,500	1,500
Professional & Scientific Services	61,618	80,000	80,000	80,000
Outside Services	2,000	100	100	100
Intra-State Transfers	0	100	100	100
Advertising & Publicity	0	5,000	5,000	5,000
Attorney General Reimbursements	389,407	500,000	500,000	500,000
Fees	0	100	100	100
Refunds-Other	151,113	450,000	450,000	450,000
State Aid	0	50,000	50,000	50,000
Balance Carry Forward (Funds)	6,539,673	5,901,823	5,507,505	5,263,973
Total Consumer Fraud Refunds	7,143,811	6,990,773	6,596,455	6,352,923