

# **Board of Parole Budgets**

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# Parole, Board of

## Mission Statement

Comprehensive and efficient consideration for parole and work release of offenders committed to the department of corrections. Expeditious revocation of paroles of persons who violate release conditions. Careful consideration of victims opinions concerning the release decisions. Quality advice to the governor in matters relating to executive clemency. Timely research and analysis of issues critical to the performance of the board of parole.

The Iowa Board of Parole's mission is to reintegrate offenders into the community that can be released from prison without detriment to the public or themselves.

To achieve the mission, the Board:

1. Performs objective risk evaluations for prison inmates, reviews all eligible parole case files annually, holds hearings with eligible inmates, and selects viable candidates for conditional release on parole and work release.
2. Revokes the conditional release and returns to prison those offenders that fail while on parole and work release.
3. Notifies victims of relevant information not less than 20 days before a parole hearing, so victims' opinions may be considered when making parole and work release decisions.
4. Advises the Governor on matters of executive clemency.

## Description

The Board of Parole was established in 1907 by the 37th General Assembly. The Board is composed of one full-time chairperson, one full-time vice-chairperson, and three full-time members who are appointed by the Governor and confirmed by the Senate for staggered four-year terms. The Board is directly responsible to the Governor, and the chairperson serves at the pleasure of the Governor. During the 1998 legislative session, the General Assembly funded a full-time vice-chair position to assist with the administrative responsibilities of the Board. During the 2023 legislative session the three per diem members were moved to full-time members. The Board has its own support staff but receives administrative support services from the Department of Corrections.

## Performance Measures

Measure	FY 2023 Actuals Achieved	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent Parole Revocation Hearings Resulting in Revocations	39.5	30	30	30
Number of Paroles Granted	3,488	3,500	3,500	3,500
Percent of Victims Notified as Designated	100	100	100	100

## Financial Summary

<b>Object Category</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
<b>Resources</b>				
State Appropriations	1,308,724	1,537,894	1,517,894	1,545,114
Receipts from Other Entities	14,095	7,800	7,800	7,800
Refunds & Reimbursements	1,290	0	0	0
Beginning Balance and Adjustments	29,059	67,008	0	0
<b>Total Resources</b>	<b>1,353,168</b>	<b>1,612,702</b>	<b>1,525,694</b>	<b>1,552,914</b>
<b>Expenditures</b>				
Personal Services	973,487	1,311,162	1,311,162	1,311,162
Travel & Subsistence	2,577	35,700	35,700	35,700
Supplies & Materials	4,265	5,143	5,143	5,143
Contractual Services and Transfers	219,233	207,159	167,159	194,379
Equipment & Repairs	11,747	53,538	6,530	6,530
Reversions	74,850	0	0	0
Balance Carry Forward	67,008	0	0	0
<b>Total Expenditures</b>	<b>1,353,168</b>	<b>1,612,702</b>	<b>1,525,694</b>	<b>1,552,914</b>
Full Time Equivalents	9	11	11	11

## Appropriations from General Fund

<b>Appropriations</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
Parole Board	1,308,724	1,517,894	1,517,894	1,545,114
<b>Total Parole Board</b>	<b>1,308,724</b>	<b>1,517,894</b>	<b>1,517,894</b>	<b>1,545,114</b>

## Appropriations from Other Funds

<b>Appropriations</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
Parole Board Technology Projects - TRF 0943	0	20,000	0	0
<b>Total Parole Board</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>

## Appropriations Detail

### Parole Board

#### General Fund

#### Appropriation Description

This is the operating budget to support the Board of Parole.

### Parole Board Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	29,059	67,008	0	0
Appropriation	1,308,724	1,517,894	1,517,894	1,545,114
Gov Fund Type Transfers - Other Agencies	14,095	7,800	7,800	7,800
Refunds & Reimbursements	1,290	0	0	0
<b>Total Resources</b>	<b>1,353,168</b>	<b>1,592,702</b>	<b>1,525,694</b>	<b>1,552,914</b>
<b>Expenditures</b>				
Personal Services-Salaries	973,487	1,311,162	1,311,162	1,311,162
Personal Travel In State	2,577	25,700	25,700	25,700
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	516	1,755	1,755	1,755
Other Supplies	451	0	0	0
Printing & Binding	328	500	500	500
Postage	2,970	2,888	2,888	2,888
Communications	8,598	10,259	10,259	10,259
Professional & Scientific Services	0	0	0	27,220
Outside Services	22,330	7,800	7,800	7,800
Reimbursement to Other Agencies	92,794	71,083	71,083	71,083
ITS Reimbursements	20,506	19,788	19,788	19,788
IT Outside Services	73,805	77,029	57,029	57,029
Gov Fund Type Transfers - Other Agencies Services	1,200	1,200	1,200	1,200
Equipment - Non-Inventory	228	750	750	750
IT Equipment	11,519	52,788	5,780	5,780
Balance Carry Forward (Approps)	67,008	0	0	0
Reversions	74,850	0	0	0
<b>Total Expenditures</b>	<b>1,353,168</b>	<b>1,592,702</b>	<b>1,525,694</b>	<b>1,552,914</b>

## Parole Board Technology Projects - TRF 0943

Technology Reinvestment Fund

### Appropriation Description

Parole Board Technology Projects - TRF 0943

### Parole Board Technology Projects - TRF 0943 Financial Summary

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	20,000	0	0
Total Resources	0	20,000	0	0
<b>Expenditures</b>				
IT Outside Services	0	20,000	0	0
Total Expenditures	0	20,000	0	0