

Utilities Board

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Utilities Board

Description

The Iowa Utilities Board regulates utilities to ensure that reasonably priced, reliable, environmentally responsible, and safe utility services are available to all Iowans. The Iowa Utilities Board regulates the rates and services of investor-owned electric, natural gas, water, sanitary sewage, and storm water drainage

public utilities, and has specific regulatory authority over municipal electric and natural gas utilities and electric cooperatives (RECs). The IUB also has authority over the siting and construction of electric transmission lines, intrastate natural gas pipelines, and hazardous liquid pipelines.

Performance Measures

Measure	FY 2023 Actuals Achieved	FY 2024 Current Year Budget Estimate Target	FY 2025 Total Department Request Target	FY 2025 Total Governor's Recommended Target
Iowa's Pipeline Safety OPS Score	98	90	90	90

Financial Summary

Object Category	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
State Appropriations	10,260,840	11,002,937	11,002,937	11,002,937
Receipts from Other Entities	1,505,419	1,750,934	1,685,858	1,685,858
Interest, Dividends, Bonds & Loans	29,710	0	0	0
Fees, Licenses & Permits	1,317,284	12,360,874	12,427,689	12,427,689
Refunds & Reimbursements	76,854	1	1	1
Miscellaneous	0	5,000	5,000	5,000
Beginning Balance and Adjustments	2,792,214	(1,064,818)	1,421,361	1,398,714
Total Resources	15,982,321	24,054,928	26,542,846	26,520,199
Expenditures				
Personal Services	8,533,364	9,129,649	9,107,128	9,107,128
Travel & Subsistence	213,454	295,420	321,420	321,420
Supplies & Materials	109,715	94,112	103,210	103,210
Contractual Services and Transfers	3,557,931	4,029,545	3,960,363	3,960,363
Equipment & Repairs	233,717	91,291	128,912	128,912
Claims & Miscellaneous	241	5,000	25,722	25,722
Licenses, Permits, Refunds & Other	1,468,710	3	3	3
State Aid & Credits	485,278	400,000	400,000	400,000
Plant Improvements & Additions	15,573	0	0	0
Appropriations	0	11,002,937	11,002,937	11,002,937
Reversions	37,412	0	0	0
Balance Carry Forward	1,326,925	(993,029)	1,493,151	1,470,504
Total Expenditures	15,982,321	24,054,928	26,542,846	26,520,199
Full Time Equivalent	72	77	82	82

Appropriations from Other Funds

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Utilities Division	10,260,840	11,002,937	11,002,937	11,002,937
Total Utilities Board	10,260,840	11,002,937	11,002,937	11,002,937

Appropriations Detail

Utilities Division

Commerce Revolving Fund

Appropriation Description

This appropriation funds the operations of the Utilities Division within the Department of Commerce. The Utilities Division/Utilities Board regulates various aspects of the services supplied by electric, natural gas, telecommunications, and rate-regulated water utilities. The Utilities Board also has limited

authority over water, storm water, and sanitary sewer services provided by investor-owned utilities. In addition, the Utilities Board has limited statutory authority to approve the sale and acquisition of water, sanitary sewer, or storm water utilities. The degree of regulation varies by type of utility. In addition, the Utilities Board supervises the siting of major pipelines and electric transmission lines, the safety of natural gas and electric transmission lines, and the transmission, sale, and distribution of natural gas and electric service. All Utilities Board costs are assessed to utility stakeholders.

Utilities Division Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	9,226,486	10,746,366	11,002,937	11,002,937
Change	955,000	0	0	0
Salary Adjustment	79,354	256,571	0	0
Federal Support	853,584	800,000	800,000	800,000
Intra State Receipts	639,335	356,142	291,066	291,066
Gov Fund Type Transfers - Other Agencies	12,500	8,000	8,000	8,000
Fees, Licenses & Permits	0	0	30,000	30,000
Refunds & Reimbursements	76,854	1	1	1
Other	0	5,000	5,000	5,000
Total Resources	11,843,113	12,172,080	12,137,004	12,137,004
Expenditures				
Personal Services-Salaries	8,373,375	8,970,953	8,961,618	8,961,618
Personal Travel In State	77,974	94,100	100,100	100,100
State Vehicle Operation	34,592	31,000	31,000	31,000
Depreciation	17,688	44,320	44,320	44,320

Utilities Division Financial Summary (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Personal Travel Out of State	78,663	119,000	139,000	139,000
Office Supplies	90,233	89,381	98,479	98,479
Other Supplies	703	0	0	0
Printing & Binding	16,258	1,000	1,000	1,000
Postage	1,996	1,850	1,850	1,850
Communications	72,133	141,085	132,585	132,585
Rentals	10,648	7,500	7,500	7,500
Professional & Scientific Services	75,753	41,688	41,688	41,688
Outside Services	147,673	53,400	83,400	83,400
Intra-State Transfers	879,024	616,663	616,777	616,777
Outside Repairs/Service	150	750	750	750
Reimbursement to Other Agencies	285,397	239,492	371,505	371,505
ITS Reimbursements	139,934	210,500	213,550	213,550
IT Outside Services	1,106,106	1,316,605	1,040,746	1,040,746
Gov Fund Type Transfers - Auditor of State Services	12,217	20,000	20,000	20,000
Gov Fund Type Transfers - Other Agencies Services	76,234	79,000	79,000	79,000
Office Equipment	190	2,000	2,000	2,000
Equipment - Non-Inventory	800	0	0	0
IT Equipment	232,727	86,791	124,412	124,412
Other Expense & Obligations	(1,365)	5,000	25,722	25,722
Fees	0	1	1	1
Refunds-Other	61,026	1	1	1
Capitals	15,573	0	0	0
Reversions	37,412	0	0	0
Total Expenditures	11,843,113	12,172,080	12,137,004	12,137,004

Fund Detail

Utilities Board Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Utilities Board	4,139,208	2,684,862	2,816,113	2,793,466
Pass Through Funds Research	1,421,294	14,119	8,633	14,119
Dual Party Relay Service	2,717,913	2,670,743	2,807,480	2,779,347

Dual Party Relay Service

ties to appropriate funds to plan, establish, administer, and promote the relay service and equipment distribution program.

Fund Description

This account receives fees from wireless communications providers and assessments from telephone utili-

Dual Party Relay Service Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,400,630	1,312,806	1,412,728	1,384,595
Fees, Licenses & Permits	1,317,284	1,357,937	1,394,752	1,394,752
Total Dual Party Relay Service	2,717,913	2,670,743	2,807,480	2,779,347
Expenditures				
Personal Services-Salaries	159,990	158,696	145,510	145,510
Personal Travel In State	0	1,000	1,000	1,000
Personal Travel Out of State	4,537	6,000	6,000	6,000
Office Supplies	525	1,880	1,880	1,880
Other Supplies	0	1	1	1
Communications	948	1,553	1,553	1,553
Professional & Scientific Services	528,967	666,800	666,800	666,800
Reimbursement to Other Agencies	97	0	0	0
ITS Reimbursements	222,089	0	50,000	50,000
Other Expense & Obligations	1,606	0	0	0
Refunds-Other	508	1	1	1
Aid to Individuals	485,278	400,000	400,000	400,000
Balance Carry Forward (Funds)	1,312,806	1,384,595	1,484,518	1,456,385
IT Outside Services	562	0	0	0
IT Equipment	0	2,500	2,500	2,500
Gov Fund Type Transfers - Other Agencies Services	0	47,717	47,717	47,717
Total Dual Party Relay Service	2,717,913	2,670,743	2,807,480	2,779,347