

# **Public Information Board Budgets**

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## Public Information Board

### Mission Statement

To further state and local government transparency and foster informed citizen participation through education, training, dispute resolution and enforcement activities concerning Iowa Code Chapters 21 and 22.

### Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

### Performance Measures

Measure	FY 2023 Actuals Achieved	FY 2024 Current Year Budget Estimate Target	FY 2025 Total Department Request Target	FY 2025 Total Governor's Recommended Target
% Non-contested/Appealed Cases Resolved w/in 60 Days	95	90	90	90
Number of Cases Resolved	745	700	700	700

### Financial Summary

Object Category	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	358,039	357,407	357,407	362,101
Receipts from Other Entities	8,050	0	0	0
Beginning Balance and Adjustments	11,374	13,543	0	0
<b>Total Resources</b>	<b>377,462</b>	<b>370,950</b>	<b>357,407</b>	<b>362,101</b>
<b>Expenditures</b>				
Personal Services	288,030	286,459	286,459	286,459
Travel & Subsistence	117	5,298	5,298	5,298
Supplies & Materials	2,234	3,650	3,650	8,344
Contractual Services and Transfers	59,941	62,000	62,000	62,000
Claims & Miscellaneous	55	13,543	0	0
Reversions	13,543	0	0	0
Balance Carry Forward	13,543	0	0	0
<b>Total Expenditures</b>	<b>377,462</b>	<b>370,950</b>	<b>357,407</b>	<b>362,101</b>
Full Time Equivalents	3	3	3	3

### Appropriations from General Fund

Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Iowa Public Information Board	358,039	357,407	357,407	362,101
<b>Total Public Information Board</b>	<b>358,039</b>	<b>357,407</b>	<b>357,407</b>	<b>362,101</b>

## Appropriations from Other Funds

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Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended

## Appropriations Detail

### Iowa Public Information Board

#### General Fund

#### Appropriation Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

### Iowa Public Information Board Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	11,374	13,543	0	0
Appropriation	358,039	357,407	357,407	362,101
Gov Fund Type Transfers - Other Agencies	8,050	0	0	0
<b>Total Resources</b>	<b>377,462</b>	<b>370,950</b>	<b>357,407</b>	<b>362,101</b>
<b>Expenditures</b>				
Personal Services-Salaries	288,030	286,459	286,459	286,459
Personal Travel In State	117	5,298	5,298	5,298
Office Supplies	2,178	3,000	3,000	7,694
Printing & Binding	1	500	500	500
Postage	54	150	150	150
Communications	3,352	5,000	5,000	5,000
Professional & Scientific Services	8,050	9,000	9,000	9,000
Outside Services	325	0	0	0
Reimbursement to Other Agencies	12,424	17,000	17,000	17,000
ITS Reimbursements	33,965	22,000	22,000	22,000
IT Outside Services	1,826	0	0	0
Gov Fund Type Transfers - Other Agencies Services	0	9,000	9,000	9,000
Other Expense & Obligations	55	13,543	0	0
Balance Carry Forward (Approps)	13,543	0	0	0
Reversions	13,543	0	0	0
<b>Total Expenditures</b>	<b>377,462</b>	<b>370,950</b>	<b>357,407</b>	<b>362,101</b>