

# **Legislative Branch Budgets**

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# Legislative Branch

## Mission Statement

The legislative branch creates laws that establish policies and programs.

## Description

The legislative authority of the State is vested in a General Assembly consisting of a fifty member Senate and a one hundred member House of Repre-

sentatives. The General Assembly meets annually commencing on the second Monday in January. Each House sits upon its own adjournments; keeps a journal of its proceedings; publishes the same; determines its rules of proceedings, punishes members for disorderly behavior; and, with two thirds consent of its members, can expel a member. It has all powers necessary for a branch of the General Assembly of a free and independent state.

## Financial Summary

Object Category	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	36,164,430	38,500,000	40,000,000	40,000,000
Receipts from Other Entities	1,415	0	0	0
Sales, Rents & Services	330,854	51,400	51,400	51,400
Beginning Balance and Adjustments	734,150	683,933	734,150	683,933
<b>Total Resources</b>	<b>37,230,849</b>	<b>39,235,333</b>	<b>40,785,550</b>	<b>40,735,333</b>
<b>Expenditures</b>				
Personal Services	29,060,183	30,190,232	31,177,732	31,177,732
Travel & Subsistence	3,678,980	26,792	19,490	19,490
Supplies & Materials	959,063	557,414	556,607	556,607
Contractual Services and Transfers	1,964,125	1,148,563	1,147,352	1,147,352
Equipment & Repairs	880,970	759,239	758,836	758,836
Claims & Miscellaneous	3,300	5,869,159	6,391,382	6,391,382
Licenses, Permits, Refunds & Other	295	0	0	0
Plant Improvements & Additions	0	1	1	1
Balance Carry Forward	683,933	683,933	734,150	683,933
<b>Total Expenditures</b>	<b>37,230,849</b>	<b>39,235,333</b>	<b>40,785,550</b>	<b>40,735,333</b>
<b>Full Time Equivalent</b>	<b>221</b>	<b>334</b>	<b>334</b>	<b>334</b>

## Appropriations from General Fund

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
House	12,323,125	12,850,000	13,350,649	13,350,649
Total House of Representatives	12,323,125	12,850,000	13,350,649	13,350,649
Senate	8,877,092	9,400,000	9,766,234	9,766,234
Total Senate	8,877,092	9,400,000	9,766,234	9,766,234
Joint Legislative Expenses	1,409,549	1,700,000	1,766,234	1,766,234
Total Joint Expenses of Legislature	1,409,549	1,700,000	1,766,234	1,766,234
Citizens Aide	1,966,659	2,200,000	2,285,714	2,285,714
Total Ombudsman, Office of	1,966,659	2,200,000	2,285,714	2,285,714
International Relations Account	1,415	0	0	0
Legislative Services Agency	11,586,590	12,350,000	12,831,169	12,831,169
Total Legislative Services Agency	11,588,005	12,350,000	12,831,169	12,831,169

## Appropriations from Other Funds

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended

## Appropriations Detail

### International Relations Account

#### General Fund

#### Appropriation Description

Funding allocated by the Legislature to support International Relations efforts in Iowa.

### International Relations Account Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Estimated Revisions	1,415	0	0	0
<b>Total Resources</b>	<b>1,415</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Gov Fund Type Transfers - Other Agencies Services	1,415	0	0	0
<b>Total Expenditures</b>	<b>1,415</b>	<b>0</b>	<b>0</b>	<b>0</b>

# House

## General Fund

### Appropriation Description

Standing unlimited appropriation to fund operations of the House of Representatives, including session and interim expenses.

### House Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	13,110,000	13,282,500	13,350,649	13,350,649
Estimated Revisions	(786,875)	(432,500)	0	0
<b>Total Resources</b>	<b>12,323,125</b>	<b>12,850,000</b>	<b>13,350,649</b>	<b>13,350,649</b>
<b>Expenditures</b>				
Personal Services-Salaries	9,646,598	10,330,736	10,831,386	10,831,386
Personal Travel In State	2,415,111	810	810	810
Personal Travel Out of State	15,516	308	308	308
Office Supplies	31,847	308	308	308
Facility Maintenance Supplies	0	508	508	508
Equipment Maintenance Supplies	0	509	509	509
Other Supplies	0	506	506	506
Printing & Binding	1,322	308	308	308
Food	0	305	305	305
Uniforms & Related Items	3,453	308	308	308
Postage	1,373	308	308	308
Communications	35,662	509	509	509
Rentals	0	509	509	509
Professional & Scientific Services	62,157	911	910	910
Outside Services	0	910	910	910
Intra-State Transfers	0	506	506	506
Advertising & Publicity	0	308	308	308
Outside Repairs/Service	33,533	509	509	509
Data Processing	0	508	508	508
Auditor of State Reimbursements	0	305	305	305
Reimbursement to Other Agencies	15,275	710	710	710
ITS Reimbursements	61,277	308	308	308
Workers Comp. Reimbursement	0	309	309	309
Equipment	0	508	508	508
Office Equipment	0	508	508	508
Equipment - Non-Inventory	0	508	508	508
IT Equipment	0	505	505	505
Other Expense & Obligations	0	2,506,755	2,506,755	2,506,755
<b>Total Expenditures</b>	<b>12,323,125</b>	<b>12,850,000</b>	<b>13,350,649</b>	<b>13,350,649</b>

## Senate

### General Fund

### Appropriation Description

Standing unlimited appropriation to fund operations of the Senate, including session and interim expenses.

### Senate Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	9,690,000	9,817,500	9,766,234	9,766,234
Estimated Revisions	(812,908)	(417,500)	0	0
<b>Total Resources</b>	<b>8,877,092</b>	<b>9,400,000</b>	<b>9,766,234</b>	<b>9,766,234</b>
<b>Expenditures</b>				
Personal Services-Salaries	7,356,882	7,209,050	7,157,783	7,157,783
Personal Travel In State	1,213,926	34	33	33
Personal Travel Out of State	5,573	34	33	33
Office Supplies	182,974	34	33	33
Facility Maintenance Supplies	1,327	30	29	29
Equipment Maintenance Supplies	0	34	33	33
Other Supplies	0	32	31	31
Printing & Binding	285	34	33	33
Uniforms & Related Items	2,233	33	32	32
Postage	352	35	34	34
Communications	32,733	34	33	33
Rentals	0	32	31	31
Professional & Scientific Services	23,579	32	31	31
Outside Services	4,400	33	32	32
Advertising & Publicity	0	32	31	31
Outside Repairs/Service	2,027	32	31	31
Data Processing	0	26	25	25
Reimbursement to Other Agencies	15,792	34	33	33
ITS Reimbursements	32,420	32	31	31
Workers Comp. Reimbursement	0	32	31	31
Equipment	0	33	32	32
Office Equipment	0	34	33	33
Equipment - Non-Inventory	2,528	31	30	30
IT Equipment	0	1	1	1
Other Expense & Obligations	61	2,190,231	2,607,754	2,607,754
Scholarships & Fellowships	0	1	1	1
<b>Total Expenditures</b>	<b>8,877,092</b>	<b>9,400,000</b>	<b>9,766,234</b>	<b>9,766,234</b>

## Joint Legislative Expenses

### General Fund

#### Appropriation Description

Standing unlimited appropriation to fund expenses of the General Assembly that are incurred jointly by both chambers of the General Assembly.

#### Joint Legislative Expenses Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,520,000	1,540,000	1,766,234	1,766,234
Estimated Revisions	(110,451)	160,000	0	0
<b>Total Resources</b>	<b>1,409,549</b>	<b>1,700,000</b>	<b>1,766,234</b>	<b>1,766,234</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,310,671	1,491,024	1,717,258	1,717,258
Personal Travel In State	0	703	503	503
Personal Travel Out of State	0	403	303	303
Office Supplies	3,840	503	403	403
Facility Maintenance Supplies	10,732	403	303	303
Equipment Maintenance Supplies	15,010	503	403	403
Other Supplies	2,986	402	302	302
Printing & Binding	4,214	403	303	303
Food	1,350	402	302	302
Uniforms & Related Items	1,806	403	303	303
Postage	11	403	303	303
Communications	3,740	503	403	403
Rentals	0	403	303	303
Professional & Scientific Services	43,580	503	403	403
Outside Services	785	503	403	403
Intra-State Transfers	0	403	303	303
Advertising & Publicity	0	403	303	303
Outside Repairs/Service	0	403	303	303
Data Processing	0	403	303	303
Auditor of State Reimbursements	0	402	302	302
Reimbursement to Other Agencies	1,839	503	403	403
ITS Reimbursements	8,410	503	403	403
Workers Comp. Reimbursement	0	403	303	303
Equipment	0	403	303	303
Office Equipment	0	403	303	303
Equipment - Non-Inventory	0	403	303	303
IT Equipment	0	402	302	302
Claims	575	157,300	0	0
Other Expense & Obligations	0	40,202	40,202	40,202
<b>Total Expenditures</b>	<b>1,409,549</b>	<b>1,700,000</b>	<b>1,766,234</b>	<b>1,766,234</b>



## Legislative Services Agency

### General Fund

#### Appropriation Description

Standing unlimited appropriation to support the day to day operational expenses of the Legislative Services Agency.

### Legislative Services Agency Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	11,970,000	12,127,500	12,831,169	12,831,169
Estimated Revisions	(383,410)	222,500	0	0
Other Sales & Services	300	1,400	1,400	1,400
<b>Total Resources</b>	<b>11,586,890</b>	<b>12,351,400</b>	<b>12,832,569</b>	<b>12,832,569</b>
<b>Expenditures</b>				
Personal Services-Salaries	8,849,453	9,025,029	9,283,698	9,283,698
Personal Travel In State	5,450	10,000	10,000	10,000
Personal Travel Out of State	15,504	2,500	2,500	2,500
Office Supplies	278,467	400,000	400,000	400,000
Printing & Binding	8,136	75,000	75,000	75,000
Uniforms & Related Items	4,172	5,000	5,000	5,000
Postage	16,863	10,000	10,000	10,000
Communications	76,858	85,000	85,000	85,000
Rentals	0	25,000	25,000	25,000
Professional & Scientific Services	31,626	25,000	25,000	25,000
Outside Services	38,634	60,000	60,000	60,000
Advertising & Publicity	0	5,000	5,000	5,000
Outside Repairs/Service	16,448	25,000	25,000	25,000
Reimbursement to Other Agencies	34,367	35,000	35,000	35,000
ITS Reimbursements	44,158	20,000	20,000	20,000
IT Outside Services	1,290,322	820,000	820,000	820,000
Gov Fund Type Transfers - Other Agencies Services	135	0	0	0
Office Equipment	0	5,000	5,000	5,000
IT Equipment	876,223	750,000	750,000	750,000
Other Expense & Obligations	75	958,871	1,181,371	1,181,371
Interest Expense/Princ/Securities	0	10,000	10,000	10,000
<b>Total Expenditures</b>	<b>11,586,890</b>	<b>12,351,400</b>	<b>12,832,569</b>	<b>12,832,569</b>

## Citizens Aide

### General Fund

### Appropriation Description

Standing unlimited appropriation for support of the Citizens Aide.

### Citizens Aide Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,710,000	1,732,500	2,285,714	2,285,714
Estimated Revisions	256,659	467,500	0	0
<b>Total Resources</b>	<b>1,966,659</b>	<b>2,200,000</b>	<b>2,285,714</b>	<b>2,285,714</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,896,579	2,134,393	2,187,607	2,187,607
Personal Travel In State	3,488	5,000	5,000	5,000
Personal Travel Out of State	4,413	7,000	0	0
Office Supplies	4,959	8,000	8,000	8,000
Equipment Maintenance Supplies	0	500	500	500
Printing & Binding	1,146	1,500	1,500	1,500
Postage	903	1,000	1,000	1,000
Communications	7,717	10,000	10,000	10,000
Rentals	1,565	2,000	2,000	2,000
Professional & Scientific Services	27,594	10,700	10,700	10,700
Outside Services	3,129	7,000	7,000	7,000
Outside Repairs/Service	0	600	600	600
Reimbursement to Other Agencies	5,439	3,800	3,800	3,800
ITS Reimbursements	7,509	2,507	2,507	2,507
Office Equipment	2,219	500	500	500
Other Expense & Obligations	0	5,500	45,000	45,000
<b>Total Expenditures</b>	<b>1,966,659</b>	<b>2,200,000</b>	<b>2,285,714</b>	<b>2,285,714</b>

## Fund Detail

### Legislative Branch Fund Detail

<b>Funds</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
Legislative Services Agency	1,066,119	733,933	784,150	733,933
Legislative Information Office Gift Sales	1,066,119	733,933	784,150	733,933