

Law Enforcement Academy Budgets

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Law Enforcement Academy

Mission Statement

Professionalism through training.

Description

The Iowa Law Enforcement Academy provides the best basic, specialty, and supervisory training to Iowa peace officers, jailers, and telecommunicators. This training includes instructor certification in several areas such as firearms, defensive tactics, driving, and jail training. The training is conducted both at the Academy located on Camp Dodge in Johnston as well as across the State of Iowa.

The Academy is the sole regulator of law enforcement, jailer, and telecommunicator training in Iowa. The Academy oversees Level I regional basic training

academies at the Des Moines Police Department, the Cedar Rapids Police Department, and the Department of Public Safety, plus two Level II short program basic training academies at Hawkeye Community College and Western Iowa Technical Community College. The staff psychologist conducts psychological and cognitive testing for those people being hired in all law enforcement agencies and for those being considered for promotion in the Sheriffs' Offices. The Academy sets the standards for continuing education requirements for law enforcement personnel as well as the standards for hiring and training of Iowa reserve peace officers. The Academy is responsible for certifying all peace officers in the state of Iowa and for decertifying those officers who violate established standards of behavior for Iowa peace officers.

Performance Measures

Measure	FY 2023 Actuals Achieved	FY 2024 Current Year Budget Estimate Target	FY 2025 Total Department Request Target	FY 2025 Total Governor's Recommended Target
Number of Registered Attendees to Basic & Specialty Schools	9,121	9,000	9,000	9,000
Percent of Officers Completing Basic 16-week Training Class	96.5	100	100	100
Percent of Stakeholders Rating Training Very Good/Excellent	100	100	100	100

Financial Summary

Object Category	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	1,239,824	1,338,504	1,238,504	2,904,407
Receipts from Other Entities	413,541	346,385	346,385	346,385
Interest, Dividends, Bonds & Loans	40,249	1	1	1
Fees, Licenses & Permits	2,490,323	2,903,134	2,903,134	1,356,891
Refunds & Reimbursements	0	1	1	1
Miscellaneous	9,171	1	1	1
Beginning Balance and Adjustments	1,634,602	1,612,594	1,250,000	1,562,594
Total Resources	5,827,710	6,200,620	5,738,026	6,170,280
Expenditures				
Personal Services	2,793,636	3,128,479	3,128,479	3,128,479
Travel & Subsistence	136,756	112,945	112,945	112,945
Supplies & Materials	519,697	480,325	480,325	480,325
Contractual Services and Transfers	606,340	557,086	557,086	676,746
Equipment & Repairs	128,120	308,760	208,760	208,760
Claims & Miscellaneous	65	251	251	251
Licenses, Permits, Refunds & Other	30,501	50,180	50,180	50,180
Balance Carry Forward	1,612,594	1,562,594	1,200,000	1,512,594
Total Expenditures	5,827,710	6,200,620	5,738,026	6,170,280
Full Time Equivalents	28	30	30	30

Appropriations from General Fund

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Iowa Law Enforcement Academy	1,239,824	1,238,504	1,238,504	2,904,407
Total Law Enforcement Academy	1,239,824	1,238,504	1,238,504	2,904,407

Appropriations from Other Funds

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
ILEA Technology Projects - TRF - 0943	0	100,000	0	0
Total Law Enforcement Academy	0	100,000	0	0

Appropriations Detail

Iowa Law Enforcement Academy

General Fund

Appropriation Description

This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers, certification of reserve officers, library and media resource center, testing

services, and a percentage of the specialty training for law enforcement, jailers, and telecommunication specialists.

The Iowa Law Enforcement Academy strives to maximize training opportunities, oversee and coordinate training and to set standards for the law enforcement service to assure the best public safety for all persons living in or traveling through Iowa by training state-of-the-art procedures which also provides safety of our peace officers.

Iowa Law Enforcement Academy Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	1,239,824	1,238,504	1,238,504	2,904,407
Intra State Receipts	188,482	187,013	187,013	187,013
Gov Fund Type Transfers - Other Agencies	160,910	159,370	159,370	159,370
Fees, Licenses & Permits	2,585,498	2,903,133	2,903,133	1,356,890
Refunds & Reimbursements	0	1	1	1
Other	9,171	0	0	0
Total Resources	4,183,884	4,488,021	4,488,021	4,607,681
Expenditures				
Personal Services-Salaries	2,793,636	3,128,479	3,128,479	3,128,479
Personal Travel In State	33,966	24,901	24,901	24,901
State Vehicle Operation	74,228	56,280	56,280	56,280
Depreciation	4,149	7,761	7,761	7,761
Personal Travel Out of State	24,414	24,003	24,003	24,003
Office Supplies	10,656	10,930	10,930	10,930
Facility Maintenance Supplies	10,984	9,251	9,251	9,251
Equipment Maintenance Supplies	2,058	1,951	1,951	1,951

Iowa Law Enforcement Academy Financial Summary (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Professional & Scientific Supplies	28	520	520	520
Housing & Subsistence Supplies	6,491	4,500	4,500	4,500
Other Supplies	458,222	431,431	431,431	431,431
Printing & Binding	6,127	3,951	3,951	3,951
Food	7,177	2,940	2,940	2,940
Uniforms & Related Items	13,476	10,500	10,500	10,500
Postage	4,317	4,350	4,350	4,350
Communications	15,955	14,490	14,490	14,490
Rentals	33,502	20,381	20,381	20,381
Utilities	60,419	58,800	58,800	58,800
Professional & Scientific Services	58,268	57,601	57,601	62,611
Outside Services	116,638	105,480	105,480	105,480
Advertising & Publicity	4,586	5,000	5,000	5,000
Outside Repairs/Service	41,925	27,651	27,651	27,651
Attorney General Reimbursements	0	0	0	114,650
Reimbursement to Other Agencies	80,531	85,680	85,680	85,680
ITS Reimbursements	22,960	26,990	26,990	26,990
IT Outside Services	24,249	15,100	15,100	15,100
Gov Fund Type Transfers - Auditor of State Services	240	1,200	1,200	1,200
Gov Fund Type Transfers - Other Agencies Services	145,631	138,710	138,710	138,710
Equipment - Non-Inventory	52,664	31,300	31,300	31,300
IT Equipment	75,456	177,460	177,460	177,460
Other Expense & Obligations	65	250	250	250
Licenses	865	180	180	180
Total Expenditures	4,183,884	4,488,021	4,488,021	4,607,681

ILEA Technology Projects - TRF - 0943

Technology Reinvestment Fund

Appropriation Description

ILEA Technology Projects - TRF - 0943

ILEA Technology Projects - TRF - 0943 Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	100,000	0	0
Total Resources	0	100,000	0	0
Expenditures				
Equipment	0	100,000	0	0
Total Expenditures	0	100,000	0	0

Fund Detail

Law Enforcement Academy Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Law Enforcement Academy	1,643,826	1,612,599	1,250,005	1,562,599
ILEA Internal Training Clearing Fund	1,643,826	1,612,599	1,250,005	1,562,599