

Judicial Branch Budgets

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Judicial Branch

Mission Statement

To provide a forum for the fair and peaceful resolution of disputes through a process defined in the constitution and law.

Description

To provide a forum for the fair and peaceful resolution of disputes through a process defined in the constitution and law. The Iowa Supreme Court also has extensive supervisory and administrative duties of the States entire court system. The Supreme Court is assisted by the office of the State Court Administrator.

Financial Summary

Object Category	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
State Appropriations	194,351,014	213,183,840	223,235,028	216,152,531
Receipts from Other Entities	14,945,512	15,477,143	15,477,143	15,477,143
Interest, Dividends, Bonds & Loans	5,029,643	7,200,000	7,200,000	7,200,000
Fees, Licenses & Permits	537,000	650,010	650,010	650,010
Refunds & Reimbursements	2,154,764	1,010,120	1,010,120	1,010,120
Sales, Rents & Services	170,342	192,136	192,136	192,136
Miscellaneous	0	1,000	1,000	1,000
Centralized Payroll	8,152,886	11,500,000	11,500,000	11,500,000
Beginning Balance and Adjustments	238,743,540	238,321,941	254,153,179	240,684,667
Total Resources	464,084,701	487,536,190	513,418,616	492,867,607
Expenditures				
Personal Services	176,675,073	187,275,669	198,017,147	190,934,650
Travel & Subsistence	2,047,284	2,348,197	2,348,197	2,348,197
Supplies & Materials	2,354,715	2,067,602	2,068,437	2,068,437
Contractual Services and Transfers	15,059,263	29,459,939	29,539,639	29,114,639
Equipment & Repairs	8,832,289	5,142,581	4,508,344	4,458,344
Claims & Miscellaneous	18,074,271	18,030,425	18,030,125	18,030,125
Licenses, Permits, Refunds & Other	405	11,010	11,010	11,010
State Aid & Credits	2,435,410	2,516,100	2,516,000	2,516,000
Reversions	284,050	0	0	0
Balance Carry Forward	238,321,942	240,684,667	256,379,717	243,386,205
Total Expenditures	464,084,701	487,536,190	513,418,616	492,867,607
Full Time Equivalents	1,699	1,896	1,899	1,895

Appropriations from General Fund

Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Judicial Branch	190,100,550	193,350,550	204,092,028	197,009,531
Jury & Witness (GF) to Revolving Fund (0043)	3,600,000	3,600,000	3,600,000	3,600,000
Court Ordered Services-GF	0	3,290,000	3,290,000	3,290,000
Graduated Sanctions-GF	0	12,253,000	12,253,000	12,253,000
Total Judicial Branch	193,700,550	212,493,550	223,235,028	216,152,531

Appropriations from Other Funds

Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Connect District phones to JB Bldg system-TRF-0943	40,464	0	0	0
Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943	610,000	565,000	0	0
County Courthouse Technology Projects-0943-TRF	0	125,290	0	0
Total Judicial Branch	650,464	690,290	0	0

Appropriations Detail

Judicial Branch

General Fund

Appropriation Description

This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.

Judicial Branch Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,774,952	0	3,973,919	1,514,581
Appropriation	190,100,550	193,350,550	204,092,028	197,009,531
Federal Support	1,605,650	1,668,142	1,668,142	1,668,142
Intra State Receipts	68,412	0	0	0
Gov Fund Type Transfers - Other Agencies	2,553,286	3,009,001	3,009,001	3,009,001
Fees, Licenses & Permits	150,350	250,000	250,000	250,000
Refunds & Reimbursements	0	100	100	100
Sale Of Equipment & Salvage	70	0	0	0
Rents & Leases	139,836	142,136	142,136	142,136
Total Resources	196,393,107	198,419,929	213,135,326	203,593,491
Expenditures				
Personal Services-Salaries	176,675,073	186,051,138	196,792,616	189,710,119
Personal Travel In State	1,908,172	2,190,830	2,190,830	2,190,830
State Vehicle Operation	14,730	6,256	6,256	6,256
Depreciation	2,320	3,500	3,500	3,500
Personal Travel Out of State	121,959	116,611	116,611	116,611
Office Supplies	1,049,330	821,653	823,271	823,271
Facility Maintenance Supplies	197,024	75,785	75,303	75,303
Equipment Maintenance Supplies	55,523	140,701	140,601	140,601
Other Supplies	2,090	200	0	0
Printing & Binding	6,026	2,242	2,242	2,242

Judicial Branch Financial Summary (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Food	50,531	50,700	50,700	50,700
Uniforms & Related Items	13,961	12,400	12,400	12,400
Postage	798,324	755,421	755,420	755,420
Communications	1,928,153	754,551	754,450	754,450
Rentals	106,287	108,544	108,444	108,444
Utilities	198,744	357,000	357,000	357,000
Professional & Scientific Services	18,263	25,100	25,100	25,100
Outside Services	4,473,724	1,713,859	1,713,759	1,713,759
Advertising & Publicity	4,155	8,034	8,034	8,034
Outside Repairs/Service	3,829	0	0	0
Reimbursement to Other Agencies	442,370	1,175,714	1,175,715	1,175,715
ITS Reimbursements	1,342,167	751,640	751,640	751,640
IT Outside Services	53,653	30,000	30,000	30,000
Gov Fund Type Transfers - Attorney General Services	0	100	0	0
Gov Fund Type Transfers - Auditor of State Services	550,452	481,800	481,800	481,800
Gov Fund Type Transfers - Other Agencies Services	13,496	89,165	89,165	89,165
Equipment	64,168	110,000	110,000	110,000
Office Equipment	614,994	60,000	60,000	60,000
Equipment - Non-Inventory	1,599,910	899,502	899,502	899,502
IT Equipment	3,786,750	86,477	86,342	86,342
Other Expense & Obligations	12,476	25,425	25,125	25,125
Licenses	405	1,000	1,000	1,000
Balance Carry Forward (Approps)	0	1,514,581	5,488,500	3,029,162
Reversions	284,050	0	0	0
Total Expenditures	196,393,107	198,419,929	213,135,326	203,593,491

Jury & Witness (GF) to Revolving Fund (0043)

General Fund

Appropriation Description

Jury & Witness (GF) to Revolving Fund (0043)

Jury & Witness (GF) to Revolving Fund (0043) Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	3,600,000	3,600,000	3,600,000	3,600,000
Total Resources	3,600,000	3,600,000	3,600,000	3,600,000
Expenditures				
Intra-State Transfers	3,600,000	3,600,000	3,600,000	3,600,000
Total Expenditures	3,600,000	3,600,000	3,600,000	3,600,000

Court Ordered Services-GF

General Fund

Appropriation Description

Court Ordered Services-GF

Court Ordered Services-GF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	3,290,000	3,290,000	3,290,000
Total Resources	0	3,290,000	3,290,000	3,290,000
Expenditures				
Personal Travel Out of State	0	1,000	1,000	1,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Professional & Scientific Services	0	1,000	1,000	1,000
Outside Services	0	3,284,000	3,284,000	3,284,000
Intra-State Transfers	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	0	1,000	1,000	1,000
Loans to Local Governments	0	1,000	1,000	1,000
Total Expenditures	0	3,290,000	3,290,000	3,290,000

Graduated Sanctions-GF

General Fund

Appropriation Description

Graduated Sanctions-GF

Graduated Sanctions-GF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	12,253,000	12,253,000	12,253,000
Total Resources	0	12,253,000	12,253,000	12,253,000
Expenditures				
Personal Services-Salaries	0	995,089	995,089	995,089
Personal Travel Out of State	0	10,000	10,000	10,000
Professional & Scientific Supplies	0	10,000	10,000	10,000
Professional & Scientific Services	0	10,000	10,000	10,000
Outside Services	0	11,207,911	11,207,911	11,207,911
Refunds-Other	0	10,000	10,000	10,000
Aid to Individuals	0	10,000	10,000	10,000
Total Expenditures	0	12,253,000	12,253,000	12,253,000

Connect District phones to JB Bldg system-TRF-0943

Technology Reinvestment Fund

Appropriation Description

Connect District phones to JB Building system-TRF-0943

Connect District phones to JB Bldg system-TRF-0943 Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	40,464	0	0	0
Total Resources	40,464	0	0	0
Expenditures				
Communications	20,580	0	0	0
Outside Services	9,872	0	0	0
Equipment - Non-Inventory	10,012	0	0	0
Total Expenditures	40,464	0	0	0

Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943

Technology Reinvestment Fund

Appropriation Description

Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943

Repurpose/Install CTI Sound Systems - D2,D3,D5 TRF-0943 Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	0	100,000	0
Appropriation	610,000	565,000	0	0
Total Resources	610,000	565,000	100,000	0
Expenditures				
Outside Services	127,562	10,000	100,000	0
Office Equipment	367,907	535,000	0	0
Equipment - Non-Inventory	41,951	10,000	0	0
IT Equipment	72,580	10,000	0	0
Total Expenditures	610,000	565,000	100,000	0

County Courthouse Technology Projects-0943-TRF

Technology Reinvestment Fund

Appropriation Description

County Courthouse Technology Projects-0943-TRF

County Courthouse Technology Projects-0943-TRF Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	503,346	338,812	375,000	0
Appropriation	0	125,290	0	0
Total Resources	503,346	464,102	375,000	0
Expenditures				
Communications	25,283	300,000	300,000	0
Outside Services	47,349	35,000	25,000	0
Office Equipment	0	95,290	0	0
Equipment - Non-Inventory	75,863	(1,188)	25,000	0
IT Equipment	16,040	35,000	25,000	0
Balance Carry Forward (Approps)	338,812	0	0	0
Total Expenditures	503,346	464,102	375,000	0

Fund Detail

Judicial Branch Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Judicial Branch	262,937,784	268,944,159	280,665,290	270,131,116
Jury & Witness Fee Rev Fund	6,270,580	6,300,583	5,854,220	5,896,120
Civil Reparations Trust Fund	1,014,926	1,024,926	802,628	1,024,926
Court Technology & Modernization Fund	32,669,772	36,951,427	31,493,868	36,951,427
Enhanced Court Collections Fund	17,718	17,718	17,718	17,718
Judicial Retirement Fund	222,964,775	224,649,483	242,496,834	226,240,903
Appeal Fees, Writs, Etc.	12	22	22	22

Jury & Witness Fee Rev Fund

and witness fees and mileage pursuant to Chapter 602.1302 of the Code of Iowa.

Fund Description

This account receives a general fund appropriation to the Judicial Branch to provide for payment of jury

Jury & Witness Fee Rev Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,670,522	2,699,583	2,253,220	2,295,120
Adjustment to Balance Forward	58	0	0	0
Intra State Receipts	3,600,000	3,600,000	3,600,000	3,600,000
Other	0	1,000	1,000	1,000
Total Jury & Witness Fee Rev Fund	6,270,580	6,300,583	5,854,220	5,896,120
Expenditures				
Personal Services-Salaries	0	229,442	229,442	229,442
Postage	120,300	130,000	130,000	130,000
Professional & Scientific Services	4,800	50,000	50,000	50,000
Outside Services	961,346	1,044,921	1,045,021	1,045,021
Reimbursement to Other Agencies	24	1,000	1,000	1,000
State Aid	2,435,410	2,500,000	2,500,000	2,500,000
Aid to Individuals	0	100	0	0
Balance Carry Forward (Funds)	2,699,583	2,295,120	1,848,757	1,890,657
Gov Fund Type Transfers - Other Agencies Services	49,117	50,000	50,000	50,000
Total Jury & Witness Fee Rev Fund	6,270,580	6,300,583	5,854,220	5,896,120

Judicial Retirement Fund

Fund Description

This account receives employee and state contributions, and earned interest.

Judicial Retirement Fund Detail

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	209,782,702	206,049,463	223,896,814	207,640,883
Interest	2,375,474	5,800,000	5,800,000	5,800,000
Dividends	2,653,713	1,300,000	1,300,000	1,300,000
Fees, Licenses & Permits	0	10	10	10
Refunds & Reimbursements	0	10	10	10
Payroll Deductions	8,152,886	11,500,000	11,500,000	11,500,000
Total Judicial Retirement Fund	222,964,775	224,649,483	242,496,834	226,240,903
Expenditures				
Professional & Scientific Services	0	500	500	500
Outside Services	0	4,000	4,000	4,000
Reimbursement to Other Agencies	1,988	4,000	4,000	4,000
ITS Reimbursements	2,485	0	0	0
Other Expense & Obligations	16,910,839	17,000,000	17,000,000	17,000,000
Balance Carry Forward (Funds)	206,049,463	207,640,883	225,488,234	209,232,303
Gov Fund Type Transfers - Other Agencies Services	0	100	100	100
Total Judicial Retirement Fund	222,964,775	224,649,483	242,496,834	226,240,903