

# **Iowa Workforce Development Budgets**

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# Iowa Workforce Development

## Mission Statement

Iowa Workforce Development (IWD) will contribute to Iowa's economic growth by providing quality customer-driven services that support prosperity, productivity, health and safety for Iowans.

## Description

IWD strives to improve the income, productivity and safety of all Iowans. In conjunction with state and local economic development efforts, IWD also assists businesses to fulfill their workforce needs. The majority of IWD services are mandated by state and federal laws and regulations.

Major products and services of IWD are:

Workforce Center Services (services to assist businesses to identify and hire productive employees, and workers to obtain jobs and achieve career growth)

Compliance Assistance and Enforcement (various activities to enhance the economic security, safety and health of Iowans)

Unemployment Insurance (benefits for persons who have lost their job through no fault of their own)

Workforce Information and Analysis (data for business, schools, individuals, economic developers, and government to allow them to make informed choices about careers, expansions, wage levels, etc.)

Adjudication, Compliance, and Education (adjudication of income support issues for workers who have been injured on the job and unemployment insurance appeals)

Vocational Rehabilitation provides comprehensive services to eligible disabled Iowans through the provision of diagnostic, evaluation, counseling, placement, training, maintenance, transportation and physical restoration services. This provision of service will result in Iowans achieving their employment, independence and economic goals.

Resource Management (internal services, such as human resources, financial and budget support, public relations, etc., that support the department as a whole)

We provide services through a statewide delivery system developed in conjunction with our workforce development partners.

## Performance Measures

Measure	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent First UI Payments w/in 21 Days of Filing	85.53	87	87	87
Percent of Tax Performance System Cases Meeting Standards	71.91	95	95	95
Average # Days from Petition to Decision-Workers' Comp Cases	525	634	634	634
Entered Employment Rates of WIA Participants	73.7	63	63	63

## Financial Summary

Object Category	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	26,025,755	35,972,814	28,222,814	34,669,807
Taxes	458,681,860	462,261,637	454,511,637	462,261,637
Receipts from Other Entities	440,902,152	449,626,884	449,666,746	453,385,109
Interest, Dividends, Bonds & Loans	4,957,935	2,300,000	2,300,000	2,300,000
Fees, Licenses & Permits	1,809,119	0	0	0
Refunds & Reimbursements	11,224,480	11,914,113	11,914,100	11,914,100
Sales, Rents & Services	0	685,597	685,597	685,597
Miscellaneous	2,221,264	2,543,130	2,543,130	2,931,865
Beginning Balance and Adjustments	155,024,661	155,770,487	163,060,310	158,467,740
<b>Total Resources</b>	<b>1,100,847,226</b>	<b>1,121,074,662</b>	<b>1,112,904,334</b>	<b>1,126,615,855</b>
<b>Expenditures</b>				
Personal Services	108,993,366	110,655,491	110,696,078	110,656,078
Travel & Subsistence	1,070,741	1,113,927	1,119,075	1,119,075
Supplies & Materials	2,935,411	654,732	672,613	672,613
Contractual Services and Transfers	529,382,285	536,963,174	524,762,793	532,512,793
Equipment & Repairs	4,433,500	17,168,791	17,158,065	17,158,065
Claims & Miscellaneous	37,903,612	42,812,016	42,824,148	43,161,141
Licenses, Permits, Refunds & Other	2,915,875	2,596,102	2,596,102	2,596,102
State Aid & Credits	247,053,941	238,200,029	249,279,588	247,829,588
Appropriations	4,616,084	12,366,084	4,616,084	12,366,084
Reversions	3,125,717	76,576	76,576	76,576
Balance Carry Forward	158,416,695	158,467,740	159,103,212	158,467,740
<b>Total Expenditures</b>	<b>1,100,847,226</b>	<b>1,121,074,662</b>	<b>1,112,904,334</b>	<b>1,126,615,855</b>
Full Time Equivalents	1,101	1,119	1,117	1,117

## Appropriations from General Fund

Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Iowa Vocational Rehabilitation Services	6,116,328	6,106,732	6,106,732	6,226,739
Independent Living	84,823	84,804	84,804	84,804
Entrepreneurs with Disabilities Program	138,506	138,506	138,506	138,506
Independent Living Center Grant	86,457	86,547	86,547	86,547
<b>Total IWD - Vocational Rehabilitation Services</b>	<b>6,426,114</b>	<b>6,416,589</b>	<b>6,416,589</b>	<b>6,536,596</b>
IWD Workers Compensation Division	3,321,044	0	0	0
IWD Labor Services Division	3,491,252	0	0	0
Workforce Development Field Offices	6,675,650	6,675,650	6,675,650	6,902,636
Offender Reentry Program	387,158	387,158	387,158	387,158
Employee Misclassification	379,631	379,631	379,631	379,631
I3 State Accounting System	228,822	228,822	228,822	228,822
Summer Youth Work Pilot	250,000	250,000	250,000	250,000
Adult Ed and Literacy Program	0	500,000	500,000	500,000
Cash Receipts/Workplace Injury and Safety Surveys.	0	125,555	125,555	125,555
Registered Apprenticeship	0	760,000	760,000	760,000
<b>Total Iowa Workforce Development</b>	<b>14,733,557</b>	<b>9,306,816</b>	<b>9,306,816</b>	<b>9,533,802</b>

## Appropriations from Other Funds

<b>Appropriations</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
IWD Field Offices (UI Reserve Interest)	2,200,000	2,200,000	2,200,000	2,200,000
P & I Workforce Development Field Offices	2,416,084	2,416,084	2,416,084	2,416,084
AMOS A Mid-Iowa Organizing Strategy	100,000	100,000	100,000	100,000
Future Ready Iowa Coordinator	150,000	150,000	150,000	0
Intermediary Network	0	1,500,000	1,500,000	0
Adult Ed and Literacy Program Workforce SWJCF	0	5,500,000	5,500,000	5,500,000
STEM Internships	0	633,325	633,325	633,325
Apprenticeship Training Program	0	3,000,000	0	3,000,000
Job Training	0	4,750,000	0	4,750,000
<b>Total Iowa Workforce Development</b>	<b>4,866,084</b>	<b>20,249,409</b>	<b>12,499,409</b>	<b>18,599,409</b>

## Appropriations Detail

### Iowa Vocational Rehabilitation Services

#### General Fund

#### Appropriation Description

To provide comprehensive vocational rehabilitation service to eligible disabled Iowans through the provision of diagnostic, evaluation, counseling, placement, training, maintenance, transportation and physical restoration services. This provision of service will result in Iowans achieving their employment, independence and economic goals.

By federal law, once an eligible client is on the case-load; he/she must receive the full range of VR services necessary to work toward his/her employment goal. While services actually used vary by individual, the services needed by each client must be provided. Consequently Case Services and Rehabilitation Services are inextricably linked in the delivery of services and goal achievement. Funds can be spent on personnel, operations, purchase of goods and services towards meeting client's employment goals, and third party cooperative arrangements with public entities to provide services for clients.

### Iowa Vocational Rehabilitation Services Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	6,116,328	6,106,732	6,106,732	6,226,739
Federal Support	31,408,317	33,268,762	33,398,904	33,398,904
Intra State Receipts	132,285	51,285	51,285	51,285
Gov Fund Type Transfers - Other Agencies	1,581,420	1,480,584	1,483,339	1,483,339
Other	2,163,529	2,364,373	2,364,373	2,364,373
<b>Total Resources</b>	<b>41,401,879</b>	<b>43,271,736</b>	<b>43,404,633</b>	<b>43,524,640</b>
<b>Expenditures</b>				
Personal Services-Salaries	21,234,148	22,750,841	22,777,801	22,777,801
Personal Travel In State	148,362	160,498	163,714	163,714
State Vehicle Operation	63,492	64,179	66,105	66,105
Depreciation	22,003	31,620	31,620	31,620
Personal Travel Out of State	56,079	95,306	95,300	95,300
Office Supplies	59,473	57,710	60,437	60,437

## Iowa Vocational Rehabilitation Services Financial Summary (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Facility Maintenance Supplies	713	1,836	1,872	1,872
Other Supplies	10,890	8,448	8,540	8,540
Printing & Binding	21,742	21,729	22,164	22,164
Food	400	1,250	1,250	1,250
Postage	36,027	44,977	50,978	50,978
Communications	308,334	309,459	315,648	315,648
Rentals	609,453	578,899	578,149	578,149
Utilities	41,741	29,855	31,348	31,348
Professional & Scientific Services	201,511	11,900	10,000	10,000
Outside Services	257,362	228,899	218,175	218,175
Advertising & Publicity	13,375	15,150	9,650	9,650
Outside Repairs/Service	17,811	15,563	15,563	15,563
Reimbursement to Other Agencies	620,526	596,286	601,258	601,258
ITS Reimbursements	413,785	395,667	399,058	399,058
IT Outside Services	215,061	487,600	354,307	354,307
Gov Fund Type Transfers - Attorney General Services	15,085	15,000	15,000	15,000
Gov Fund Type Transfers - Auditor of State Services	45,028	60,000	60,000	60,000
Gov Fund Type Transfers - Other Agencies Services	567,270	657,913	657,478	657,478
Equipment	69,691	15,000	20,000	20,000
Equipment - Non-Inventory	30,506	22,241	24,150	24,150
IT Equipment	555,150	695,156	697,109	697,109
Other Expense & Obligations	6,187,188	7,225,995	7,225,995	7,346,002
Fees	0	50	50	50
Aid to Individuals	9,579,672	8,672,709	8,891,914	8,891,914
<b>Total Expenditures</b>	<b>41,401,879</b>	<b>43,271,736</b>	<b>43,404,633</b>	<b>43,524,640</b>

## Independent Living

### General Fund

#### Appropriation Description

The overall concept of Independent Living Rehabilitation Services (ILRS) is complementary to that of the traditional Vocational Rehabilitation program in that both are designed to assist people with disabilities to reach established goals. The major differences are that eligibility for ILRS is not contingent upon the consumer's employment potential; and the outcome of services is measured by the individual's ability to function more independently in their home, family and community rather than securing employment.

Two approaches are used to improve the capacity or enable individuals with severe physical or mental disabilities to function more independently in their family and community, or when appropriate, to secure or maintain employment. A program operated by IVRS which provides direct services, including assistive technology, to individuals to assist in independent functions. Funds can be spent on personnel, operations, and the purchase of goods and services towards meeting the client's independent living goals. Funds are also provided to Centers for Independent Living (CIL's) in local communities to build capacity for non-duplicative services and programs. Services are coordinated to assure that they are available state-wide and to avoid duplication.

#### Independent Living Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	84,823	84,804	84,804	84,804
Federal Support	329,251	344,226	361,166	361,166
<b>Total Resources</b>	<b>414,074</b>	<b>429,030</b>	<b>445,970</b>	<b>445,970</b>
<b>Expenditures</b>				
Personal Services-Salaries	84,896	128,247	139,710	139,710
Personal Travel In State	0	25	25	25
State Vehicle Operation	0	25	25	25
Office Supplies	118	95	145	145
Printing & Binding	0	25	25	25
Postage	122	150	150	150
Communications	0	25	25	25
Rentals	0	50	0	0
Professional & Scientific Services	0	25	25	25
Outside Services	2,080	1,764	1,764	1,764
Advertising & Publicity	0	25	25	25
Reimbursement to Other Agencies	811	856	856	856
ITS Reimbursements	423	662	662	662
Gov Fund Type Transfers - Other Agencies Services	77,013	15,471	15,664	15,664
Other Expense & Obligations	160,213	191,585	196,869	196,869
Aid to Individuals	88,396	90,000	90,000	90,000
<b>Total Expenditures</b>	<b>414,074</b>	<b>429,030</b>	<b>445,970</b>	<b>445,970</b>



## Entrepreneurs with Disabilities Program

### General Fund

### Appropriation Description

IVRS operates the Iowa Self Employment program (ISE) also known as the Entrepreneurs with Disabilities Program. This program provides technical and

financial assistance to help Iowans with disabilities become self sufficient by establishing, expanding or acquiring a small business. This program is operated in collaboration with the Iowa Dept. for the Blind (IDB). The goal of the Entrepreneurs with Disabilities Program is an educated, productive workforce, a supportive business climate and local economic development.

## Entrepreneurs with Disabilities Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	138,506	138,506	138,506	138,506
Total Resources	138,506	138,506	138,506	138,506
<b>Expenditures</b>				
Personal Services-Salaries	124,805	112,190	112,190	112,190
Gov Fund Type Transfers - Other Agencies Services	13,701	26,316	26,316	26,316
Total Expenditures	138,506	138,506	138,506	138,506

## Independent Living Center Grant

### General Fund

#### Appropriation Description

Independent Living Center Grant appropriated to Iowa Independent Living Centers (CIL's). The CIL's are established in accordance with the federal Rehabilitation Act of 1973 and are designed and operated within a local community by individuals with disabilities to provide an array of IL services. The CIL's adhere to the state plan for independent living

required in order to receive federal Part B funding for IL services for Iowans with disabilities. The goal will be to use state funds in conjunction with federal Part B funds to expand and enhance a variety of programs currently in place at the centers. IVRS will be responsible for administering the state and federal funds appropriated to the CIL's. Funds can be spent on contracts with the various Centers for Independent Living in Iowa. The CIL's can use the funds for personnel, operations, and to purchase goods and services for independent living service clients to assist them to live independently.

### Independent Living Center Grant Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	86,457	86,547	86,547	86,547
Total Resources	86,457	86,547	86,547	86,547
<b>Expenditures</b>				
Other Expense & Obligations	86,457	86,547	86,547	86,547
Total Expenditures	86,457	86,547	86,547	86,547

## IWD Workers Compensation Division

General Fund

Division supports three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of Iowans about workers' compensation laws and procedures.

### Appropriation Description

This appropriation supports the Workers' Compensation Division in the Iowa Workforce Department. The

### IWD Workers Compensation Division Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	752,216	0	0	0
Appropriation	3,321,044	0	0	0
Gov Fund Type Transfers - Other Agencies	3,600	0	0	0
Fees, Licenses & Permits	381,523	0	0	0
<b>Total Resources</b>	<b>4,458,383</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Personal Services-Salaries	3,030,608	0	0	0
Personal Travel In State	818	0	0	0
Personal Travel Out of State	2,587	0	0	0
Office Supplies	19,951	0	0	0
Other Supplies	138	0	0	0
Printing & Binding	3,132	0	0	0
Postage	10,459	0	0	0
Communications	9,428	0	0	0
Reimbursement to Other Agencies	960	0	0	0
ITS Reimbursements	20,881	0	0	0
IT Outside Services	84,291	0	0	0
IT Equipment	25,539	0	0	0
Other Expense & Obligations	467,304	0	0	0
Balance Carry Forward (Approps)	782,287	0	0	0
<b>Total Expenditures</b>	<b>4,458,383</b>	<b>0</b>	<b>0</b>	<b>0</b>

## IWD Labor Services Division

### General Fund

### Appropriation Description

This appropriation supports the Labor Services Division in the Iowa Workforce Department. The Division also receives funding from the federal government

through the Occupational Safety and Health Administration. The funding is used to enforce safety regulations in the workplace; provide consultation to employers on occupational safety health compliance; conduct certain equipment inspections; maintain statistical information on illness and injuries in the workplace; and enforcement wage, labor, and child labor laws.

## IWD Labor Services Division Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	2,705,474	0	0	0
Appropriation	3,491,252	0	0	0
Federal Support	3,030,702	0	0	0
Fees, Licenses & Permits	3,489	0	0	0
Refunds & Reimbursements	1,161	0	0	0
<b>Total Resources</b>	<b>9,232,078</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Personal Services-Salaries	5,643,362	0	0	0
Personal Travel In State	58,889	0	0	0
State Vehicle Operation	39,772	0	0	0
Depreciation	13,662	0	0	0
Personal Travel Out of State	89,531	0	0	0
Office Supplies	19,986	0	0	0
Facility Maintenance Supplies	0	0	0	0
Equipment Maintenance Supplies	2,965	0	0	0
Other Supplies	8,936	0	0	0
Printing & Binding	15,490	0	0	0
Postage	9,639	0	0	0
Communications	72,501	0	0	0
Rentals	9,553	0	0	0
Utilities	461	0	0	0
Professional & Scientific Services	55,779	0	0	0
Outside Services	4,099	0	0	0
Intra-State Transfers	3,682	0	0	0
Advertising & Publicity	1,260	0	0	0
Outside Repairs/Service	4,864	0	0	0
Reimbursement to Other Agencies	17,799	0	0	0
ITS Reimbursements	55	0	0	0
IT Outside Services	13,276	0	0	0
Gov Fund Type Transfers - Other Agencies Services	51,255	0	0	0
Equipment	9,094	0	0	0
Office Equipment	1,075	0	0	0
Equipment - Non-Inventory	12,811	0	0	0
IT Equipment	10,704	0	0	0
Other Expense & Obligations	944,273	0	0	0
Balance Carry Forward (Approps)	2,117,305	0	0	0
<b>Total Expenditures</b>	<b>9,232,078</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Iowa Employer Innovation Fund

### General Fund

tionship between mentors and mentees, including helping students meet the Future Ready Iowa skilled workforce last-dollar scholarship program and Future Ready Iowa skilled workforce grant program.

### Appropriation Description

Iowa Employer Innovation Fund. To fund a program that provides for a productive and appropriate rela-

## Iowa Employer Innovation Fund Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	2,373,201	0	0	0
<b>Total Resources</b>	<b>2,373,201</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Outside Services	1,663,568	0	0	0
Reversions	709,633	0	0	0
<b>Total Expenditures</b>	<b>2,373,201</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Workforce Development Field Offices

General Fund

### Appropriation Description

This appropriation provides funding, along with federal funds and other appropriations, for the opera-

tion of field offices and the Workforce Development Board. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

### Workforce Development Field Offices Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	1,174,898	0	0	0
Appropriation	6,675,650	6,675,650	6,675,650	6,902,636
<b>Total Resources</b>	<b>7,850,548</b>	<b>6,675,650</b>	<b>6,675,650</b>	<b>6,902,636</b>
<b>Expenditures</b>				
Intra-State Transfers	7,850,548	6,675,650	6,675,650	6,675,650
Other Expense & Obligations	0	0	0	226,986
<b>Total Expenditures</b>	<b>7,850,548</b>	<b>6,675,650</b>	<b>6,675,650</b>	<b>6,902,636</b>

## Offender Reentry Program

### General Fund

program to provide offenders with employment skills. The program works with soon-to-be released offenders with the goal of having them placed in a job before they leave prison.

### Appropriation Description

This appropriation provides funding for the development and administration of an offender reentry

## Offender Reentry Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	387,158	387,158	387,158	387,158
Intra State Receipts	108,975	192,096	192,096	192,096
<b>Total Resources</b>	<b>496,133</b>	<b>579,254</b>	<b>579,254</b>	<b>579,254</b>
<b>Expenditures</b>				
Personal Services-Salaries	401,074	458,076	458,076	458,076
Personal Travel In State	5,528	4,155	4,155	4,155
Personal Travel Out of State	0	2,090	2,090	2,090
Office Supplies	780	1,821	1,821	1,821
Facility Maintenance Supplies	0	0	0	0
Other Supplies	26	643	643	643
Printing & Binding	1	0	0	0
Postage	104	377	377	377
Communications	627	1,168	1,168	1,168
Rentals	1	0	0	0
Utilities	521	88	88	88
Outside Services	231	37	37	37
Outside Repairs/Service	6	0	0	0
Reimbursement to Other Agencies	3,986	756	756	756
IT Equipment	1,330	2,716	2,716	2,716
Other Expense & Obligations	81,918	107,327	107,327	107,327
<b>Total Expenditures</b>	<b>496,133</b>	<b>579,254</b>	<b>579,254</b>	<b>579,254</b>

## Employee Misclassification

### General Fund

### Appropriation Description

This appropriation provides funding for enhancing efforts to investigate employers that misclassify workers.

### Employee Misclassification Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	379,631	379,631	379,631	379,631
<b>Total Resources</b>	<b>379,631</b>	<b>379,631</b>	<b>379,631</b>	<b>379,631</b>
<b>Expenditures</b>				
Personal Services-Salaries	274,811	219,583	219,583	219,583
Personal Travel In State	1,750	2,815	2,815	2,815
State Vehicle Operation	1	0	0	0
Office Supplies	201	590	590	590
Facility Maintenance Supplies	0	6	6	6
Other Supplies	164	157	157	157
Printing & Binding	373	399	399	399
Postage	204	431	431	431
Communications	2,395	1,504	1,504	1,504
Rentals	19,711	21,316	21,316	21,316
Utilities	1,124	1,421	1,421	1,421
Outside Services	2,122	2,340	2,340	2,340
Outside Repairs/Service	0	64	64	64
Reimbursement to Other Agencies	156	0	0	0
ITS Reimbursements	10,462	0	0	0
Equipment - Non-Inventory	95	126	126	126
IT Equipment	10,275	855	855	855
Other Expense & Obligations	55,787	51,448	51,448	51,448
Reversions	0	76,576	76,576	76,576
<b>Total Expenditures</b>	<b>379,631</b>	<b>379,631</b>	<b>379,631</b>	<b>379,631</b>



### I3 State Accounting System

General Fund

tive Services related to the Integrated Information for Iowa (I3) system, which provides finance, payroll and budget services to IWD.

#### Appropriation Description

This appropriation provides funding for payment of services provided by the Department of Administra-

### I3 State Accounting System Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	228,822	228,822	228,822	228,822
Total Resources	228,822	228,822	228,822	228,822
<b>Expenditures</b>				
ITS Reimbursements	228,822	228,822	228,822	228,822
Total Expenditures	228,822	228,822	228,822	228,822

## Summer Youth Work Pilot

### General Fund

### Appropriation Description

This appropriation provides funding for this Future Ready Iowa program that will help young people at

risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

### Summer Youth Work Pilot Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	232,822	365,296	388,735	0
Appropriation	250,000	250,000	250,000	250,000
Other	0	0	0	388,735
<b>Total Resources</b>	<b>482,822</b>	<b>615,296</b>	<b>638,735</b>	<b>638,735</b>
<b>Expenditures</b>				
Outside Services	94,087	615,296	638,735	638,735
State Aid	23,439	0	0	0
Balance Carry Forward (Approps)	365,296	0	0	0
<b>Total Expenditures</b>	<b>482,822</b>	<b>615,296</b>	<b>638,735</b>	<b>638,735</b>

## Adult Ed and Literacy Program

General Fund

### Appropriation Description

Adult Ed and Literacy Program from Department of Education

### Adult Ed and Literacy Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	500,000	500,000	500,000
Total Resources	0	500,000	500,000	500,000
<b>Expenditures</b>				
State Aid	0	500,000	500,000	500,000
Total Expenditures	0	500,000	500,000	500,000

## Cash Receipts/Workplace Injury and Safety Surveys.

General Fund

### Appropriation Description

Cash Receipts/Workplace Injury and Safety Surveys.

### Cash Receipts/Workplace Injury and Safety Surveys. Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	125,555	125,555	125,555
Intra State Receipts	0	131,661	131,661	131,661
<b>Total Resources</b>	<b>0</b>	<b>257,216</b>	<b>257,216</b>	<b>257,216</b>
<b>Expenditures</b>				
Personal Services-Salaries	0	202,013	202,013	202,013
Office Supplies	0	600	600	600
Other Supplies	0	54	54	54
Printing & Binding	0	109	109	109
Postage	0	598	598	598
Communications	0	172	172	172
Rentals	0	292	292	292
Utilities	0	19	19	19
Outside Services	0	763	763	763
Intra-State Transfers	0	164	164	164
Reimbursement to Other Agencies	0	759	759	759
ITS Reimbursements	0	398	398	398
Gov Fund Type Transfers - Other Agencies Services	0	2,132	2,132	2,132
IT Equipment	0	1,811	1,811	1,811
Other Expense & Obligations	0	47,332	47,332	47,332
<b>Total Expenditures</b>	<b>0</b>	<b>257,216</b>	<b>257,216</b>	<b>257,216</b>

## Registered Apprenticeship

General Fund

### Appropriation Description

Registered Apprenticeship from EDA

### Registered Apprenticeship Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	760,000	760,000	760,000
Total Resources	0	760,000	760,000	760,000
<b>Expenditures</b>				
Personal Services-Salaries	0	12,300	12,300	12,300
Other Expense & Obligations	0	2,920	2,920	2,920
State Aid	0	744,780	744,780	744,780
Total Expenditures	0	760,000	760,000	760,000

## AMOS A Mid-Iowa Organizing Strategy

underemployed central Iowans with skills necessary to advance to higher-paying jobs with full benefits.

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

This appropriation is for the development of a long-term sustained program to train unemployed and

### AMOS A Mid-Iowa Organizing Strategy Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	3,658	0	0	0
Appropriation	100,000	100,000	100,000	100,000
<b>Total Resources</b>	<b>103,658</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Expenditures</b>				
Outside Services	103,658	0	0	0
State Aid	0	100,000	100,000	100,000
<b>Total Expenditures</b>	<b>103,658</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

## Future Ready Iowa Coordinator

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Future Ready Iowa Coordinator

### Future Ready Iowa Coordinator Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	150,000	150,000	150,000	0
Intra State Receipts	45,151	75,000	75,000	225,000
<b>Total Resources</b>	<b>195,151</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>
<b>Expenditures</b>				
Personal Services-Salaries	155,104	172,157	172,157	172,157
Personal Travel In State	347	2,000	2,000	2,000
Personal Travel Out of State	3,219	8,737	8,737	8,737
Office Supplies	2	300	300	300
Facility Maintenance Supplies	0	0	0	0
Other Supplies	1	3	3	3
Printing & Binding	1	0	0	0
Postage	0	100	100	100
Communications	9	601	601	601
Rentals	1	0	0	0
Utilities	545	88	88	88
Professional & Scientific Services	50	0	0	0
Outside Services	242	4	4	4
Outside Repairs/Service	7	0	0	0
Reimbursement to Other Agencies	4,137	674	674	674
Other Expense & Obligations	31,486	40,336	40,336	40,336
<b>Total Expenditures</b>	<b>195,151</b>	<b>225,000</b>	<b>225,000</b>	<b>225,000</b>

## Intermediary Network

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Intermediary Network from Department of Education

### Intermediary Network Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	1,500,000	1,500,000	0
Total Resources	0	1,500,000	1,500,000	0
<b>Expenditures</b>				
Personal Services-Salaries	0	40,000	40,000	0
Other Expense & Obligations	0	10,000	10,000	0
State Aid	0	1,450,000	1,450,000	0
Total Expenditures	0	1,500,000	1,500,000	0



## Adult Ed and Literacy Program Workforce SWJCF

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

Adult Ed and Literacy Program Workforce SWJCF  
from Department of Education

### Adult Ed and Literacy Program Workforce SWJCF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	383,720	0	0
Appropriation	0	5,500,000	5,500,000	5,500,000
<b>Total Resources</b>	<b>0</b>	<b>5,883,720</b>	<b>5,500,000</b>	<b>5,500,000</b>
<b>Expenditures</b>				
Personal Services-Salaries	0	121,500	121,500	121,500
Gov Fund Type Transfers - Other Agencies Services	0	210,000	210,000	210,000
Other Expense & Obligations	0	28,500	28,500	28,500
State Aid	0	5,523,720	5,140,000	5,140,000
<b>Total Expenditures</b>	<b>0</b>	<b>5,883,720</b>	<b>5,500,000</b>	<b>5,500,000</b>

## STEM Internships

Iowa Skilled Worker and Job Creation Fund

### Appropriation Description

STEM Internships from EDA

### STEM Internships Financial Summary

<b>Object Class</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	0	633,325	633,325	633,325
<b>Total Resources</b>	<b>0</b>	<b>633,325</b>	<b>633,325</b>	<b>633,325</b>
<b>Expenditures</b>				
State Aid	0	633,325	633,325	633,325
<b>Total Expenditures</b>	<b>0</b>	<b>633,325</b>	<b>633,325</b>	<b>633,325</b>

## P & I Workforce Development Field Offices

### Special Contingency Fund

### Appropriation Description

This appropriation provides funding, along with federal funds and other appropriations, for the opera-

tion of field offices and the Workforce Development Board. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

## P & I Workforce Development Field Offices Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,416,084	2,416,084	2,416,084	2,416,084
Total Resources	2,416,084	2,416,084	2,416,084	2,416,084
<b>Expenditures</b>				
Intra-State Transfers	0	2,416,084	2,416,084	2,416,084
Reversions	2,416,084	0	0	0
Total Expenditures	2,416,084	2,416,084	2,416,084	2,416,084

## Apprenticeship Training Program

### Workforce Development Withholding

cial assistance to US Department of Labor approved organizations for these programs.

### Appropriation Description

This appropriation provides funding for the Apprenticeship Training program. The IWD provides finan-

### Apprenticeship Training Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	3,000,000	0	3,000,000
Total Resources	0	3,000,000	0	3,000,000
<b>Expenditures</b>				
Intra-State Transfers	0	3,000,000	0	3,000,000
Total Expenditures	0	3,000,000	0	3,000,000

## Job Training

### Workforce Development Withholding

#### Appropriation Description

This appropriation provides funding for the Job Training program pursuant to Iowa Code 260F.

#### Job Training Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	4,750,000	0	4,750,000
Total Resources	0	4,750,000	0	4,750,000
<b>Expenditures</b>				
Intra-State Transfers	0	4,750,000	0	4,750,000
Total Expenditures	0	4,750,000	0	4,750,000

## IWD Field Offices (UI Reserve Interest)

### UI Reserve Fund

### Appropriation Description

This appropriation provides funding, along with federal funds and other appropriations, for the opera-

tion of field offices and the Workforce Development Board. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

## IWD Field Offices (UI Reserve Interest) Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,200,000	2,200,000	2,200,000	2,200,000
Total Resources	2,200,000	2,200,000	2,200,000	2,200,000
<b>Expenditures</b>				
Intra-State Transfers	2,200,000	2,200,000	2,200,000	2,200,000
Total Expenditures	2,200,000	2,200,000	2,200,000	2,200,000

## Fund Detail

### Iowa Workforce Development Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
IWD - Vocational Rehabilitation Services	31,580,018	36,082,969	38,621,668	38,621,155
S.S.A. Program Income Account	255,061	231,585	231,585	231,585
DDS-Medicaid	95,786	305,441	313,074	313,074
Supported Employment Services	244,077	243,000	243,000	243,000
Disability Determination Services	30,567,831	32,512,283	34,850,053	34,850,053
Vocational Rehabilitation-Contributed Account	1,331	470	983	470
Other Grants	415,932	2,790,190	2,982,973	2,982,973
Iowa Workforce Development	1,005,261,497	1,010,366,757	1,007,613,294	1,014,733,215
Special Contingency Fund	30,736,356	13,830,284	20,071,534	13,830,284
Trade Expansion Act Benefits Payment Fund	1,701,853	1,685,218	1,684,920	1,685,218
Statewide Work-Based Learning Intermediary Network Fund	1,515,101	4,881	1	4,881
UI Benefit Overpayment Clearing	242,036	247,087	245,717	247,087
IWD Major Federal Programs	37,503,115	54,441,975	54,579,253	54,579,253
IWD Minor Federal Programs	44,660,943	64,048,606	57,931,982	64,048,589
Workforce Development Withholding	7,750,000	7,750,000	0	7,750,000
Food Stamp Allowances	600	600	600	600
Disaster Unemployment Benefits Fund	2,140,280	239,366	1	239,362
Boiler Safety Fund	951,528	1,421	0	1,421
Elevator Safety Fund	2,304,980	2,701	0	2,701
Benefit Fund Account	248,652,563	239,052,242	243,281,443	243,281,443
UI Reserve Fund	152,086,216	152,086,216	154,255,062	152,086,216
Clearing Account	456,658,292	453,424,511	452,143,926	453,424,511
IWD-Field Office Operating Fund	18,357,635	23,551,649	23,418,855	23,551,649

## Special Contingency Fund

### Fund Description

A portion of penalties and interest paid by employers for late payments go into this account to pay for special contingencies stated by the Legislature.

## Special Contingency Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	(2,032,023)	920,219	9,809,613	0
Adjustment to Balance Forward	39,718	0	0	0
Other Taxes	3,218,146	2,900,000	2,900,000	2,900,000
Federal Support	0	329,588	329,588	329,588
Local Governments	196	94,987	94,987	94,987
Intra State Receipts	315,711	(649,177)	(649,177)	2,919,186
Reimbursement from Other Agencies	9,207,116	8,941,447	6,293,303	6,293,303
Interest	256,015	100,000	100,000	100,000
Reversions	2,416,084	0	0	0
Refunds & Reimbursements	1,085	445,174	445,174	445,174
Rents & Leases	0	685,597	685,597	685,597
Other	44,774	0	0	0
Gov Fund Type Transfers - Other Agencies	17,269,534	62,449	62,449	62,449
<b>Total Special Contingency Fund</b>	<b>30,736,356</b>	<b>13,830,284</b>	<b>20,071,534</b>	<b>13,830,284</b>
<b>Expenditures</b>				
Personal Services-Salaries	7,333,127	9,884,403	9,884,403	9,884,403
Personal Travel In State	42,612	68,864	68,864	68,864
State Vehicle Operation	9,425	6,806	6,806	6,806
Personal Travel Out of State	47,419	127,006	127,006	127,006
Office Supplies	204,483	(309,180)	(309,180)	(309,180)
Facility Maintenance Supplies	58	6,739	6,739	6,739
Professional & Scientific Supplies	10,000	10,001	10,001	10,001
Other Supplies	13,052	(2,221,515)	(2,221,515)	(2,221,515)
Printing & Binding	83,986	110,492	110,492	110,492



## Special Contingency Fund Detail (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Postage	13,919	101,742	101,742	101,742
Communications	420,820	600,874	600,874	600,874
Rentals	140,632	280,364	280,364	280,364
Utilities	96,490	212,560	212,560	212,560
Professional & Scientific Services	550,639	327,698	327,698	327,698
Outside Services	18,209,530	1,816,616	1,816,616	1,816,616
Intra-State Transfers	55,036	137,468	137,468	137,468
Advertising & Publicity	34,864	62,986	62,986	62,986
Outside Repairs/Service	8,999	13,583	13,583	13,583
Auditor of State Reimbursements	0	360,000	360,000	360,000
Reimbursement to Other Agencies	1,350,128	1,042,129	1,042,129	1,042,129
ITS Reimbursements	643,830	733,725	733,725	733,725
Equipment	20,015	0	0	0
Office Equipment	9,916	3,296	3,296	3,296
Equipment - Non-Inventory	5,185	18,205	18,205	18,205
Other Expense & Obligations	(11,169,205)	(13,642,097)	(13,642,097)	(13,642,097)
Fees	30	0	0	0
State Aid	5,053,647	4,300,000	4,300,000	4,300,000
Appropriation	2,416,084	2,416,084	2,416,084	2,416,084
Balance Carry Forward (Funds)	920,219	0	6,241,250	0
IT Outside Services	2,087,160	825,275	825,275	825,275
IT Equipment	1,802,761	6,162,524	6,162,524	6,162,524
Gov Fund Type Transfers - Attorney General Services	45,543	37,818	37,818	37,818
Gov Fund Type Transfers - Other Agencies Services	275,952	335,818	335,818	335,818
<b>Total Special Contingency Fund</b>	<b>30,736,356</b>	<b>13,830,284</b>	<b>20,071,534</b>	<b>13,830,284</b>

### Trade Expansion Act Benefits Payment Fund

to plant closings or layoffs because of foreign competition.

#### Fund Description

This account receives a federal grant to cover the cost of payments to those people who are unemployed due

## Trade Expansion Act Benefits Payment Fund Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	(3,683)	298	0	298
Federal Support	1,705,536	1,484,920	1,484,920	1,484,920
Intra State Receipts	0	200,000	200,000	200,000
<b>Total Trade Expansion Act Benefits Payment Fund</b>	<b>1,701,853</b>	<b>1,685,218</b>	<b>1,684,920</b>	<b>1,685,218</b>
<b>Expenditures</b>				
Other Expense & Obligations	1,701,556	1,684,920	1,684,920	1,684,920
Balance Carry Forward (Funds)	298	298	0	298
<b>Total Trade Expansion Act Benefits Payment Fund</b>	<b>1,701,853</b>	<b>1,685,218</b>	<b>1,684,920</b>	<b>1,685,218</b>

### Statewide Work-Based Learning Intermediary Network Fund

#### Fund Description

The Fund is established in the Department of Education. Moneys in the fund are distributed for imple-

mentation of the Intermediary Network Program. The purpose of the program is to prepare students for the workforce by connecting business and the education system and offering relevant, work-based learning activities to students and teachers.

## Statewide Work-Based Learning Intermediary Network Fund Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	10,217	4,880	0	4,880
Intra State Receipts	1,500,000	1	1	1
Interest	4,884	0	0	0
<b>Total Statewide Work-Based Learning Intermediary Network Fund</b>	<b>1,515,101</b>	<b>4,881</b>	<b>1</b>	<b>4,881</b>
<b>Expenditures</b>				
State Aid	1,510,221	1	1	1
Balance Carry Forward (Funds)	4,880	4,880	0	4,880
<b>Total Statewide Work-Based Learning Intermediary Network Fund</b>	<b>1,515,101</b>	<b>4,881</b>	<b>1</b>	<b>4,881</b>

### IWD Major Federal Programs

#### Fund Description

This account receives 90-95% of its funding from the federal government and the rest comes from contracts

with Human Services or other governmental agencies.

## IWD Major Federal Programs Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	(102,768)	(137,295)	0	0
Federal Support	37,532,560	51,858,848	51,858,831	51,858,831
Intra State Receipts	0	2,720,422	2,720,422	2,720,422
Fees, Licenses & Permits	1,060	0	0	0
Gov Fund Type Transfers - Other Agencies	72,262	0	0	0
<b>Total IWD Major Federal Programs</b>	<b>37,503,115</b>	<b>54,441,975</b>	<b>54,579,253</b>	<b>54,579,253</b>
<b>Expenditures</b>				
Personal Services-Salaries	22,077,882	23,335,777	23,335,777	23,335,777
Personal Travel In State	23,153	52,951	52,951	52,951
State Vehicle Operation	2	297	297	297
Personal Travel Out of State	26,211	52,769	52,769	52,769
Office Supplies	496,624	475,374	475,374	475,374
Facility Maintenance Supplies	1,033	721	721	721
Equipment Maintenance Supplies	0	55	55	55
Professional & Scientific Supplies	0	5,023	5,023	5,023
Other Supplies	9,164	12,332	12,332	12,332
Printing & Binding	77,209	110,672	110,672	110,672
Postage	969,538	1,096,130	1,096,130	1,096,130
Communications	149,553	265,819	265,819	265,819
Rentals	383,834	296,218	296,218	296,218
Utilities	66,508	52,073	52,073	52,073
Professional & Scientific Services	134,073	26,577	26,577	26,577
Outside Services	449,953	1,274,145	1,274,145	1,274,145
Intra-State Transfers	119	112	112	112
Advertising & Publicity	0	526	526	526
Outside Repairs/Service	1,413	2,963	2,963	2,963
Reimbursement to Other Agencies	386,021	271,800	271,800	271,800
ITS Reimbursements	223,219	361,917	361,917	361,917
Office Equipment	5,611	36,153	36,153	36,153
Equipment - Non-Inventory	6,919	7,476	7,476	7,476
Other Expense & Obligations	4,514,456	7,618,786	7,618,786	7,618,786
Licenses	23,016	2,210	2,210	2,210
Fees	(6,527)	(2,609)	(2,609)	(2,609)
Balance Carry Forward (Funds)	(137,295)	0	0	0
IT Outside Services	5,361,434	4,405,882	4,543,160	4,543,160
IT Equipment	862,120	9,510,685	9,510,685	9,510,685
Gov Fund Type Transfers - Other Agencies Services	1,397,874	5,169,141	5,169,141	5,169,141
<b>Total IWD Major Federal Programs</b>	<b>37,503,115</b>	<b>54,441,975</b>	<b>54,579,253</b>	<b>54,579,253</b>

## IWD Minor Federal Programs

with Human Services or other governmental agencies.

### Fund Description

This account receives 90-95% of its funding from the federal government and the rest comes from contracts

## IWD Minor Federal Programs Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	(420,144)	6,116,624	0	6,116,607
Adjustment to Balance Forward	20,889	0	0	0
Federal Support	35,426,244	48,111,352	48,111,352	48,111,352
Intra State Receipts	8,916,519	9,820,630	9,820,630	9,820,630
Interest	1,992	0	0	0
Refunds & Reimbursements	703,406	0	0	0
Gov Fund Type Transfers - Other Agencies	12,037	0	0	0
<b>Total IWD Minor Federal Programs</b>	<b>44,660,943</b>	<b>64,048,606</b>	<b>57,931,982</b>	<b>64,048,589</b>
<b>Expenditures</b>				
Personal Services-Salaries	11,026,517	13,312,336	13,312,335	13,312,335
Personal Travel In State	114,748	196,497	196,497	196,497
State Vehicle Operation	3,670	3,267	3,267	3,267
Personal Travel Out of State	38,655	95,459	95,458	95,458
Office Supplies	42,452	43,219	43,218	43,218
Facility Maintenance Supplies	1,002	1,112	1,111	1,111
Professional & Scientific Supplies	32,200	32,900	32,899	32,899
Other Supplies	31,637	8,074	8,073	8,073
Printing & Binding	42,640	14,800	14,799	14,799
Postage	53,209	57,864	57,864	57,864
Communications	59,644	46,688	46,687	46,687
Rentals	559,328	539,760	539,759	539,759
Utilities	38,375	35,537	35,536	35,536
Professional & Scientific Services	2,007,550	1,169,447	1,169,447	1,169,447
Outside Services	17,752,514	31,817,612	31,817,611	31,817,611
Advertising & Publicity	7,480	1,262	1,261	1,261
Outside Repairs/Service	7,206	1,181	1,180	1,180
Reimbursement to Other Agencies	87,187	73,439	73,438	73,438
ITS Reimbursements	244,370	241,326	241,325	241,325
Equipment	553,250	0	0	0
Office Equipment	3,794	0	0	0
Equipment - Non-Inventory	3,116	10,190	10,190	10,190
Other Expense & Obligations	3,292,753	8,015,586	8,015,586	8,015,586
Licenses	0	375	375	375
State Aid	57,958	126,507	126,507	126,507
Aid to Individuals	1,225,861	1,246,971	1,246,971	1,246,971
Balance Carry Forward (Funds)	6,116,624	6,116,607	0	6,116,607
IT Outside Services	1,007,809	551,457	551,456	551,456
IT Equipment	248,723	265,800	265,799	265,799
Gov Fund Type Transfers - Other Agencies Services	670	23,333	23,333	23,333
<b>Total IWD Minor Federal Programs</b>	<b>44,660,943</b>	<b>64,048,606</b>	<b>57,931,982</b>	<b>64,048,589</b>

## Workforce Development Withholding

### Fund Description

This fund will receive withholding receipts with the money being appropriated by the legislature to the Workforce Development Fund.

## Workforce Development Withholding Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Ind Inc Tax Quarterly	7,750,000	7,750,000	0	7,750,000
Total Workforce Development Withholding	7,750,000	7,750,000	0	7,750,000
<b>Expenditures</b>				
Appropriation	7,750,000	7,750,000	0	7,750,000
Total Workforce Development Withholding	7,750,000	7,750,000	0	7,750,000

## Disability Determination Services

### Fund Description

This account receives federal funds under an agreement with the Social Security Administration to determine if a person is eligible for social security disability benefits. Funds are spent directly from the fund and are used for personnel, operations, and medical evidence of record, and consultative examinations for disability applicants. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education is a 100% Federally funded Program with its purpose being to provide for the determination of eligibility for Social Security Disability and Supplemental Security Income Benefits to Disabled Iowans.

These Iowans have applied to the local Social Security Office for these benefits. Their application is forwarded to the Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services for the determination process as to their eligibility to receive these benefits. The Disability Determination Services Bureau of the Division of Vocational Rehabilitation Services-Department of Education will make disability decisions on disabled Iowans applying for Social Security benefits. It is anticipated that this determination process will result in Iowa applicants receiving disability benefits. A portion of these claims will be reviews of disability recipients to determine whether disability benefits should continue.

## Disability Determination Services Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	7	7	7	7
Adjustment to Balance Forward	9,426	0	0	0
Federal Support	29,802,747	31,799,215	34,119,173	34,119,173
Refunds & Reimbursements	0	600	600	600
Gov Fund Type Transfers - Other Agencies	755,652	712,461	730,273	730,273
<b>Total Disability Determination Services</b>	<b>30,567,831</b>	<b>32,512,283</b>	<b>34,850,053</b>	<b>34,850,053</b>
<b>Expenditures</b>				
Personal Services-Salaries	21,753,951	23,850,007	23,839,738	23,839,738
Personal Travel In State	525	631	644	644
Personal Travel Out of State	0	3,375	3,375	3,375
Office Supplies	23,821	22,741	22,741	22,741
Printing & Binding	99,912	113,572	115,843	115,843
Food	0	150	150	150
Postage	307,487	308,723	314,897	314,897
Communications	136,246	137,041	139,782	139,782
Rentals	574,203	579,461	621,714	621,714
Outside Services	111,829	112,582	112,582	112,582
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	24,116	11,515	11,515	11,515
Reimbursement to Other Agencies	191,522	174,863	176,612	176,612
ITS Reimbursements	83,531	101,436	102,450	102,450
Equipment	0	5,000	5,000	5,000
Office Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	4,213	5,057	5,057	5,057
Other Expense & Obligations	1,396	5,107	5,107	5,107
Aid to Individuals	5,263,549	991,450	7,800,716	7,800,716
Balance Carry Forward (Funds)	7	7	7	7
IT Equipment	8,136	94,446	74,864	74,864
Gov Fund Type Transfers - Other Agencies Services	1,983,387	5,989,619	1,491,759	1,491,759
<b>Total Disability Determination Services</b>	<b>30,567,831</b>	<b>32,512,283</b>	<b>34,850,053</b>	<b>34,850,053</b>

## Boiler Safety Fund

inspection fees and the costs associated with performing the inspections.

### Fund Description

A revolving fund, established in HF 2447 (2004 session), to account for revenue derived from boiler

## Boiler Safety Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	721	1,421	0	1,421
Adjustment to Balance Forward	700	0	0	0
Interest	59,247	0	0	0
Fees, Licenses & Permits	890,859	0	0	0
<b>Total Boiler Safety Fund</b>	<b>951,528</b>	<b>1,421</b>	<b>0</b>	<b>1,421</b>
<b>Expenditures</b>				
Personal Services-Salaries	735,120	0	0	0
Personal Travel In State	11,457	0	0	0
State Vehicle Operation	15,803	0	0	0
Depreciation	11,664	0	0	0
Personal Travel Out of State	3,669	0	0	0
Office Supplies	1,657	0	0	0
Other Supplies	1,065	0	0	0
Printing & Binding	2,567	0	0	0
Postage	15,118	0	0	0
Communications	3,763	0	0	0
Outside Services	5	0	0	0
Intra-State Transfers	476	0	0	0
Reimbursement to Other Agencies	399	0	0	0
ITS Reimbursements	339	0	0	0
Equipment	1,655	0	0	0
Equipment - Non-Inventory	1,389	0	0	0
Other Expense & Obligations	120,783	0	0	0
Refunds-Other	1,985	0	0	0
Balance Carry Forward (Funds)	1,421	1,421	0	1,421
IT Outside Services	17,773	0	0	0
IT Equipment	2,172	0	0	0
Gov Fund Type Transfers - Other Agencies Services	1,249	0	0	0
<b>Total Boiler Safety Fund</b>	<b>951,528</b>	<b>1,421</b>	<b>0</b>	<b>1,421</b>

## Elevator Safety Fund

amusement ride safety inspection fees and the costs associated with performing the inspections.

### Fund Description

A revolving fund, established by HF 2447 (2004 session), to account for the revenue derived from

## Elevator Safety Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	2,401	2,701	0	2,701
Adjustment to Balance Forward	300	0	0	0
Interest	2,355,399	0	0	0
Fees, Licenses & Permits	(53,120)	0	0	0
<b>Total Elevator Safety Fund</b>	<b>2,304,980</b>	<b>2,701</b>	<b>0</b>	<b>2,701</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,601,755	0	0	0
Personal Travel In State	9,299	0	0	0
State Vehicle Operation	47,503	0	0	0
Depreciation	12,396	0	0	0
Personal Travel Out of State	9,812	0	0	0
Office Supplies	5,204	0	0	0
Facility Maintenance Supplies	0	0	0	0
Other Supplies	1,695	0	0	0
Printing & Binding	1,056	0	0	0
Postage	10,309	0	0	0
Communications	15,763	0	0	0
Rentals	0	0	0	0
Utilities	158	0	0	0
Outside Services	70	0	0	0
Intra-State Transfers	1,020	0	0	0
Outside Repairs/Service	2	0	0	0
Reimbursement to Other Agencies	1,991	0	0	0
ITS Reimbursements	27,254	0	0	0
Equipment	69	0	0	0
Equipment - Non-Inventory	135	0	0	0
Other Expense & Obligations	271,128	0	0	0
Refunds-Other	15,755	0	0	0
Balance Carry Forward (Funds)	2,701	2,701	0	2,701
IT Outside Services	244,080	0	0	0
IT Equipment	23,151	0	0	0
Gov Fund Type Transfers - Other Agencies Services	2,674	0	0	0
<b>Total Elevator Safety Fund</b>	<b>2,304,980</b>	<b>2,701</b>	<b>0</b>	<b>2,701</b>

## Benefit Fund Account

### Fund Description

This account receives drawdowns of federal funds used to pay out unemployment benefits.



## Benefit Fund Account Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	(4,153,878)	(4,229,210)	0	0
Adjustment to Balance Forward	42,086	0	0	0
Federal Support	242,331,717	231,827,717	231,827,717	231,827,717
Refunds & Reimbursements	10,432,638	11,453,735	11,453,726	11,453,726
<b>Total Benefit Fund Account</b>	<b>248,652,563</b>	<b>239,052,242</b>	<b>243,281,443</b>	<b>243,281,443</b>
<b>Expenditures</b>				
Intra-State Transfers	452,000	151,692	151,692	151,692
Equipment	0	5	0	0
Other Expense & Obligations	26,657,749	25,430,647	25,430,645	25,430,645
Employment Benefits	225,772,024	213,469,898	217,699,106	217,699,106
Balance Carry Forward (Funds)	(4,229,210)	0	0	0
<b>Total Benefit Fund Account</b>	<b>248,652,563</b>	<b>239,052,242</b>	<b>243,281,443</b>	<b>243,281,443</b>

## UI Reserve Fund

### Fund Description

Unemployment Compensation Reserve Fund, Code 96.9, subsection 8.

### UI Reserve Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	149,886,216	149,886,216	152,055,062	149,886,216
Interest	2,200,000	2,200,000	2,200,000	2,200,000
<b>Total UI Reserve Fund</b>	<b>152,086,216</b>	<b>152,086,216</b>	<b>154,255,062</b>	<b>152,086,216</b>
<b>Expenditures</b>				
Appropriation	2,200,000	2,200,000	2,200,000	2,200,000
Balance Carry Forward (Funds)	149,886,216	149,886,216	152,055,062	149,886,216
<b>Total UI Reserve Fund</b>	<b>152,086,216</b>	<b>152,086,216</b>	<b>154,255,062</b>	<b>152,086,216</b>

## IWD-Field Office Operating Fund

### Fund Description

IWD-Field Office Operating Fund

## IWD-Field Office Operating Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	129	132,794	0	132,794
Adjustment to Balance Forward	243	0	0	0
Intra State Receipts	9,941,573	12,561,360	12,561,360	12,561,360
Gov Fund Type Transfers - Other Agencies	8,415,690	10,857,495	10,857,495	10,857,495
<b>Total IWD-Field Office Operating Fund</b>	<b>18,357,635</b>	<b>23,551,649</b>	<b>23,418,855</b>	<b>23,551,649</b>
<b>Expenditures</b>				
Personal Services-Salaries	12,997,676	15,695,882	15,695,882	15,695,882
Personal Travel In State	93,354	108,812	108,812	108,812
State Vehicle Operation	4,817	6,263	6,263	6,263
Depreciation	3,648	3,344	3,344	3,344
Personal Travel Out of State	7,367	10,136	10,136	10,136
Office Supplies	45,726	59,517	59,517	59,517
Facility Maintenance Supplies	1,165	370,116	370,116	370,116
Other Supplies	16,153	17,667	17,667	17,667
Printing & Binding	31,096	27,413	27,413	27,413
Postage	30,973	35,427	35,427	35,427
Communications	142,240	128,178	128,178	128,178
Rentals	1,184,722	1,174,472	1,174,472	1,174,472
Utilities	86,578	80,532	80,532	80,532
Professional & Scientific Services	188	1,299	1,299	1,299
Outside Services	402,688	234,094	234,094	234,094
Advertising & Publicity	3,149	2,770	2,770	2,770
Outside Repairs/Service	11,952	12,580	12,580	12,580
Reimbursement to Other Agencies	18,471	17,634	17,634	17,634
ITS Reimbursements	168	99,481	99,481	99,481
Equipment	94	261	261	261
Office Equipment	1,836	3,550	3,550	3,550
Equipment - Non-Inventory	2,465	6,493	6,493	6,493
Other Expense & Obligations	2,645,004	3,654,354	3,654,354	3,654,354
Balance Carry Forward (Funds)	132,794	132,794	0	132,794
IT Outside Services	383,674	398,600	398,600	398,600
IT Equipment	109,637	291,555	291,555	291,555
Gov Fund Type Transfers - Other Agencies Services	0	978,425	978,425	978,425
<b>Total IWD-Field Office Operating Fund</b>	<b>18,357,635</b>	<b>23,551,649</b>	<b>23,418,855</b>	<b>23,551,649</b>