

# **Iowa Ethics & Campaign Disclosure Board Budgets**

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# Iowa Ethics & Campaign Disclosure Board

## Mission Statement

To promote the public's trust and confidence in government in a non-partisan manner by ensuring the integrity of political campaigns, the ethical standards for employees in the executive branch of state government, and the lawful conduct of executive branch lobbyists.

## Description

The Board serves the public and the regulated community by administering the campaign finance laws in Iowa Code chapter 68A as applied to state and local campaigns for public office and ballot issues and by administering the ethics and lobbying laws in Iowa Code chapter 68B as applied to execu-

tive branch officials, employees, candidates for state-wide office, and executive branch lobbyists. Oversees filing of gift, bequest, and grant reports by state agencies. Provides advice to local governmental officials and employees on the application of the ethics laws. Provides forms, educational materials, and conduct training presentations on all applicable laws. Receives and audits for compliance campaign disclosure reports, executive branch lobbyist and client reports, session reception reports, and executive branch personal financial disclosure reports. Makes available for public viewing on the Internet every report filed with the Board. Receives and investigates complaints, hold hearings, and imposes sanctions concerning the campaign finance, ethics, and lobbying laws.

## Performance Measures

Measure	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent Filed Documents Accessible Electronically in 2 Days	97	95	95	95
Percent Entities in Compliance with Statutory Requirements	92	90	90	90
Percent of Reports and Statements Audited within One Year	73	75	75	75
Percent Hearings Completed within One Year	100	100	100	100

## Financial Summary

<b>Object Category</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
<b>Resources</b>				
State Appropriations	774,910	839,554	773,554	894,377
Receipts from Other Entities	23,260	7,800	7,800	7,800
Fees, Licenses & Permits	1,707	0	0	0
Beginning Balance and Adjustments	36,222	18,987	25	25
<b>Total Resources</b>	<b>836,099</b>	<b>866,341</b>	<b>781,379</b>	<b>902,202</b>
<b>Expenditures</b>				
Personal Services	640,666	638,794	718,328	718,328
Travel & Subsistence	712	1,200	1,200	1,200
Supplies & Materials	7,091	1,628	1,628	122,451
Contractual Services and Transfers	142,135	224,689	60,193	60,193
Equipment & Repairs	7,545	3	3	3
Claims & Miscellaneous	0	1	1	1
Licenses, Permits, Refunds & Other	0	1	1	1
Reversions	18,962	0	0	0
Balance Carry Forward	18,987	25	25	25
<b>Total Expenditures</b>	<b>836,099</b>	<b>866,341</b>	<b>781,379</b>	<b>902,202</b>
Full Time Equivalents	7	7	8	8

## Appropriations from General Fund

<b>Appropriations</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
Iowa Ethics & Campaign Disclosure Board	774,910	773,554	773,554	894,377
<b>Total Campaign Finance Disclosure Commission</b>	<b>774,910</b>	<b>773,554</b>	<b>773,554</b>	<b>894,377</b>

## Appropriations from Other Funds

<b>Appropriations</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
Office Space Improvements	0	66,000	0	0
<b>Total Campaign Finance Disclosure Commission</b>	<b>0</b>	<b>66,000</b>	<b>0</b>	<b>0</b>

## Appropriations Detail

### Iowa Ethics & Campaign Disclosure Board

#### General Fund

#### Appropriation Description

The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign Disclosure Board. The Board strives

to provide education and guidance to candidates and entities under the Board's jurisdiction through its Web site, presentations, and advice so that accurate reports are filed and available to the public. The Board strives to enforce statute and rules in a fair and consistent non-partisan manner. Enforcement should not discourage individuals from being involved in the political process or state government. The Board seeks to provide easy accessibility to the reports and statements filed.

### Iowa Ethics & Campaign Disclosure Board Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	800	18,962	0	0
Appropriation	774,910	773,554	773,554	894,377
Gov Fund Type Transfers - Other Agencies	23,260	7,800	7,800	7,800
Fees, Licenses & Permits	1,707	0	0	0
<b>Total Resources</b>	<b>800,677</b>	<b>800,316</b>	<b>781,354</b>	<b>902,177</b>
<b>Expenditures</b>				
Personal Services-Salaries	640,666	638,794	718,328	718,328
Personal Travel In State	712	1,200	1,200	1,200
Office Supplies	6,891	1,500	1,500	122,323
Facility Maintenance Supplies	0	1	1	1
Equipment Maintenance Supplies	0	1	1	1
Printing & Binding	2	1	1	1
Postage	198	125	125	125
Communications	4,356	4,400	4,400	4,400
Professional & Scientific Services	23,260	7,800	7,800	7,800
Outside Services	0	1	1	1
Reimbursement to Other Agencies	31,826	32,000	32,000	32,000
ITS Reimbursements	9,207	16,350	7,500	7,500
Workers Comp. Reimbursement	0	310	310	310
IT Outside Services	38,089	97,827	8,181	8,181
Gov Fund Type Transfers - Other Agencies Services	0	1	1	1
Office Equipment	0	1	1	1
Equipment - Non-Inventory	47	1	1	1
IT Equipment	7,498	1	1	1
Other Expense & Obligations	0	1	1	1
Refunds-Other	0	1	1	1
Balance Carry Forward (Approps)	18,962	0	0	0
Reversions	18,962	0	0	0
<b>Total Expenditures</b>	<b>800,677</b>	<b>800,316</b>	<b>781,354</b>	<b>902,177</b>

## Office Space Improvements

Rebuild Iowa Infrastructure Fund

wall to enclose office, adding door and card reader, for security purposes.

### Appropriation Description

Office space improvements to include carpet and tile, paint, (potential) asbestos removal in the floor, a new

### Office Space Improvements Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	66,000	0	0
Total Resources	0	66,000	0	0
<b>Expenditures</b>				
Reimbursement to Other Agencies	0	66,000	0	0
Total Expenditures	0	66,000	0	0

## Electronic Filing

Technology Reinvestment Fund

### Appropriation Description

Tech Improvements to the Board's Electronic Filing

### Electronic Filing Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	35,397	0	0	0
Total Resources	35,397	0	0	0
<b>Expenditures</b>				
Outside Services	35,397	0	0	0
Total Expenditures	35,397	0	0	0

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## Fund Detail

### Iowa Ethics & Campaign Disclosure Board Fund Detail

<b>Funds</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
Campaign Finance Disclosure Commission	25	25	25	25
Campaign Finance - Clearing Account	25	25	25	25