

# **Governor's Office of Drug Control Policy Budgets**

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# Governor's Office of Drug Control Policy

## Mission Statement

To coordinate substance use related criminal justice resourcing and policy development.

## Description

The Office of the Drug Policy Coordinator, established in Chapter 80E of the Code of Iowa, directs the Governor's Office of Drug Control Policy (ODCP); coordinates and monitors all statewide counter-drug efforts, substance abuse treatment grants and programs, substance abuse prevention and education programs; and engages in other related activities involving the Departments of public safety, corrections, education, public health and human services. The coordinator assists in the development of local and community strategies to fight substance abuse, including local law enforcement, education, and treatment activities. The Drug Policy Coordinator serves as chairperson to the Drug Policy Advisory Council, which includes the directors of the Departments of corrections, education, public health, public safety,

human services, division of criminal and juvenile justice planning, and human rights, a prosecuting attorney, substance abuse treatment specialist, substance abuse prevention specialist, substance abuse treatment program director, judge, and one representative each from the Iowa Association of Chiefs of Police and Peace Officers, the Iowa State Police Association, and the Iowa State Sheriff's and Deputies' Association. The council makes policy recommendations related to substance abuse education, prevention, treatment, and drug enforcement. The Council and the Coordinator oversee the development and implementation of a comprehensive Statewide Drug Control Strategy. The ODCP administers federal grant programs to improve the criminal justice system by supporting drug enforcement, substance abuse prevention and offender treatment programs across the state. The ODCP prepares and submits the Iowa Drug and Violent Crime Control Strategy, provides technical assistance to state and local agencies, as well as program evaluation and grants management.

## Performance Measures

Measure	FY 2023 Actuals Achieved	FY 2024 Current Year Budget Estimate Target	FY 2025 Total Department Request Target	FY 2025 Total Governor's Recommended Target
% Drug Affected Offenders Complete ODCP Funded Sub Abuse Tx	85			
Percent of Iowa Counties Served by Drug Task Forces	70			
Percent of DPAC Agencies Coordinated	100			
% Projects Monitored - Effectiveness & Financial Compliance	100			
Number Clandestine Methamphetamine Lab Incidents Statewide	3			
Percent of Pharmacy Participants in PSE Tracking System	100			
Number of Blocked Illegal PSE Purchase Attempts	19,972			
Percent of Grants Managed Electronically	100			
Number of Crime Organizations Disrupted	269			
Amount in Tons of Illicit Drugs Seized	2.2			
Number Firearms Seized by Drug Task Forces	981			

## Financial Summary

Object Category	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	239,271	0	0	0
Receipts from Other Entities	6,029,440	0	0	0
Interest, Dividends, Bonds & Loans	92,296	0	0	0
Refunds & Reimbursements	2,546	0	0	0
Miscellaneous	232,546	0	0	0
Beginning Balance and Adjustments	3,565,025	0	0	0
<b>Total Resources</b>	<b>10,161,124</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Personal Services	494,276	0	0	0
Travel & Subsistence	6,713	0	0	0
Supplies & Materials	151,215	0	0	0
Contractual Services and Transfers	4,694,662	0	0	0
Equipment & Repairs	18,186	0	0	0
Balance Carry Forward	4,796,072	0	0	0
<b>Total Expenditures</b>	<b>10,161,124</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Appropriations from General Fund

Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Drug Policy Coordinator	239,271	0	0	0
<b>Total Office of Drug Control Policy</b>	<b>239,271</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Appropriations from Other Funds

Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended

## Appropriations Detail

### Drug Policy Coordinator

#### General Fund

#### Appropriation Description

This appropriation funds the general office operations of the Governor's Office of Drug Control Policy. The

general office includes the coordinator's office, the Drug Policy Advisory Council, Iowa's Drug Control Strategy, Iowa's Drug and Violent Crime Control Strategy to the US Department of Justice, administration of federal grant programs to improve the criminal justice system, to provide leadership, guidance, coordination of effort, procurement and allocation of resources, and policy and program development.

### Drug Policy Coordinator Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	239,271	0	0	0
Federal Support	105,183	0	0	0
Intra State Receipts	166,549	0	0	0
Gov Fund Type Transfers - Other Agencies	61,987	0	0	0
Refunds & Reimbursements	2,546	0	0	0
<b>Total Resources</b>	<b>575,535</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Personal Services-Salaries	494,276	0	0	0
Personal Travel In State	4,065	0	0	0
State Vehicle Operation	1,270	0	0	0
Personal Travel Out of State	604	0	0	0
Office Supplies	3,427	0	0	0
Professional & Scientific Supplies	4,233	0	0	0
Printing & Binding	13	0	0	0
Postage	372	0	0	0
Communications	3,514	0	0	0
Outside Services	16,900	0	0	0
Intra-State Transfers	8,317	0	0	0
Outside Repairs/Service	1,119	0	0	0
Reimbursement to Other Agencies	14,198	0	0	0
ITS Reimbursements	10,400	0	0	0
IT Outside Services	2,247	0	0	0
Gov Fund Type Transfers - Auditor of State Services	616	0	0	0
IT Equipment	9,964	0	0	0
<b>Total Expenditures</b>	<b>575,535</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Fund Detail

### Governor's Office of Drug Control Policy Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Office of Drug Control Policy	54,301	90,500	88,000	90,500
PFS Fund	54,301	90,500	88,000	90,500

## PFS Fund

### Fund Description

Federal dollars coming from IDPH

### PFS Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	2,500	2,500	0	2,500
Gov Fund Type Transfers - Other Agencies	51,801	88,000	88,000	88,000
<b>Total PFS Fund</b>	<b>54,301</b>	<b>90,500</b>	<b>88,000</b>	<b>90,500</b>
<b>Expenditures</b>				
Outside Services	51,801	88,000	88,000	88,000
Balance Carry Forward (Funds)	2,500	2,500	0	2,500
<b>Total PFS Fund</b>	<b>54,301</b>	<b>90,500</b>	<b>88,000</b>	<b>90,500</b>