

Governor/Lt. Governor's Office Budgets

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Governor/Lt. Governor's Office

Mission Statement

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible for the executive functions of state government.

Description

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible to ensure that the executive functions of state government are carried out according to Iowa laws. The Governor has direct financial supervision over all state departments and annually initiates, prepares and submits a balanced budget for all revenues and

expenditures. The Governor is required to submit an annual Condition of the State message to the General Assembly with the Governor's legislative recommendations and is empowered to approve or disapprove every bill which has passed the General Assembly. The Governor is authorized to make numerous appointments to state boards and commissions and judicial positions. The Governor serves as the Commander in Chief of the State's military and is empowered to grant reprieves, commutations and pardons. The Lieutenant Governor performs duties as provided by law and those duties of the Governor assigned to the Lt. Governor by the Governor, and assists with all duties of the Office.

Financial Summary

Object Category	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	2,458,046	2,952,783	2,952,783	2,999,625
Receipts from Other Entities	508,322	192,000	192,000	192,000
Fees, Licenses & Permits	4,577	5,050	5,050	5,050
Refunds & Reimbursements	442	1,050	1,050	1,050
Beginning Balance and Adjustments	21,134	24,480	22,451	22,451
Total Resources	2,992,522	3,175,363	3,173,334	3,220,176
Expenditures				
Personal Services	2,568,598	2,818,383	2,818,383	2,818,383
Travel & Subsistence	13,457	12,100	12,100	12,100
Supplies & Materials	26,696	19,000	19,000	19,000
Contractual Services and Transfers	354,032	298,500	298,500	298,500
Equipment & Repairs	0	4,229	300	300
Claims & Miscellaneous	1,330	700	700	47,542
Reversions	3,929	0	0	0
Balance Carry Forward	24,480	22,451	24,351	24,351
Total Expenditures	2,992,522	3,175,363	3,173,334	3,220,176
Full Time Equivalents	25	27	27	27

Appropriations from General Fund

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Governor/Lt. Governor's Office	2,315,344	2,810,502	2,810,502	2,857,344
Terrace Hill Quarters	142,702	142,281	142,281	142,281
Total Governor's Office	2,458,046	2,952,783	2,952,783	2,999,625

Appropriations from Other Funds

Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended

Appropriations Detail

costs for the Office. Funding supports all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

Governor/Lt. Governor's Office

General Fund

Appropriation Description

General Fund appropriation to the Governor/Lt. Governor's Office to cover staff salaries and support

Governor/Lt. Governor's Office Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	345	261	0	0
Appropriation	2,315,344	2,810,502	2,810,502	2,857,344
Reimbursement from Other Agencies	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies	505,752	189,000	189,000	189,000
Fees, Licenses & Permits	0	50	50	50
Refunds & Reimbursements	0	50	50	50
Total Resources	2,821,442	3,000,863	3,000,602	3,047,444
Expenditures				
Personal Services-Salaries	2,448,612	2,691,302	2,691,302	2,691,302
Personal Travel In State	3,938	4,000	4,000	4,000
Personal Travel Out of State	9,518	8,000	8,000	8,000
Office Supplies	6,953	6,500	6,500	6,500
Facility Maintenance Supplies	3	100	100	100
Other Supplies	548	500	500	500
Printing & Binding	7,747	3,000	3,000	3,000
Food	1,127	500	500	500
Postage	2,838	3,500	3,500	3,500
Communications	28,888	28,000	28,000	28,000
Rentals	72,108	72,200	72,200	72,200
Professional & Scientific Services	0	1,000	1,000	1,000
Outside Services	6,630	4,000	4,000	4,000
Advertising & Publicity	324	500	500	500
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	94,419	70,500	70,500	70,500
ITS Reimbursements	110,122	80,500	80,500	80,500
IT Outside Services	25,831	25,500	25,500	25,500
Gov Fund Type Transfers - Auditor of State Services	0	100	100	100
Equipment - Non-Inventory	0	100	100	100
IT Equipment	0	361	100	100
Other Expense & Obligations	1,312	600	600	47,442
Balance Carry Forward (Approps)	261	0	0	0
Reversions	261	0	0	0
Total Expenditures	2,821,442	3,000,863	3,000,602	3,047,444

Terrace Hill Quarters

General Fund

Iowa Governor's Residence, in cooperation with the
Dept. of Administrative Services.**Appropriation Description**Provides for staffing and expenses of the operation of
Terrace Hill National Historic Landmark and the**Terrace Hill Quarters Financial Summary**

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	3,668	0	0
Appropriation	142,702	142,281	142,281	142,281
Total Resources	142,702	145,949	142,281	142,281
Expenditures				
Personal Services-Salaries	119,986	127,081	127,081	127,081
Communications	13,636	13,500	13,500	13,500
Reimbursement to Other Agencies	752	700	700	700
ITS Reimbursements	993	1,000	1,000	1,000
IT Equipment	0	3,668	0	0
Balance Carry Forward (Approps)	3,668	0	0	0
Reversions	3,668	0	0	0
Total Expenditures	142,702	145,949	142,281	142,281

Fund Detail

Governor/Lt. Governor's Office Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Governor's Office	28,378	28,551	30,451	30,451
Statewide Volunteer Program	28,378	28,551	30,451	30,451