

Economic Development Authority Budgets

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Economic Development Authority

Mission Statement

To engender and promote economic development policies and practices which stimulate and sustain Iowa's economic growth and climate and that integrates efforts across public and private sectors.

Description

The main products and services the Iowa Economic Development Authority offers are generally under one of two categories, business development or

community development. The types of products and services in both categories include the following:

1. Marketing and promotion to encourage customers and partners to help achieve our common development goals.
2. Financial assistance to communities and businesses for specific development.
3. Technical assistance to communities and community organizations and businesses.

Performance Measures

Measure	FY 2023 Actuals Achieved	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Total Amount of Capital Investment Made in Iowa	1,660,648,206	2,200,000,000	2,200,000,000	2,200,000,000
# New Jobs in Downtown/Mainstreet Client Communities	432	400	400	400
\$ in Millions Annually from Tourism Generated Sales Tax	1.75	3.5	3.5	3.5
Start Up Companies in the BioSc, AdMan, and IT industries	24	26	26	26
Number of High-Paying Jobs Created	2,814	2,900	2,900	2,900

Financial Summary

Object Category	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	66,517,495	49,341,262	49,341,262	51,472,088
Taxes	8,140,316	365,000	365,000	365,000
Receipts from Other Entities	183,020,165	211,897,291	158,020,551	159,187,226
Interest, Dividends, Bonds & Loans	11,064,690	9,304,650	8,452,635	8,452,635
Fees, Licenses & Permits	338,665	642,063	629,063	629,063
Refunds & Reimbursements	86,275	169,000	169,000	169,000
Miscellaneous	1,476,784	310,000	278,000	278,000
Beginning Balance and Adjustments	163,812,790	195,336,137	124,261,732	119,526,108
Total Resources	434,457,179	467,365,403	341,517,243	340,079,120
Expenditures				
Personal Services	12,143,009	13,539,286	13,450,286	13,350,286
Travel & Subsistence	516,385	700,627	693,627	692,627
Supplies & Materials	605,939	630,789	626,189	625,189
Contractual Services and Transfers	85,527,642	77,400,591	66,537,695	67,661,521
Equipment & Repairs	736,817	312,144	318,144	318,144
Claims & Miscellaneous	402,664	627,594	620,394	620,394
Licenses, Permits, Refunds & Other	13,338	14,000	9,000	9,000
State Aid & Credits	131,852,156	254,364,265	182,573,021	183,836,696
Plant Improvements & Additions	0	0	0	750,000
Appropriations	8,000,000	250,000	250,000	250,000
Balance Carry Forward	194,659,230	119,526,108	76,438,887	71,965,263
Total Expenditures	434,457,179	467,365,404	341,517,243	340,079,120
Full Time Equivalents	98	114	106	106

Appropriations from General Fund

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Butchery Innovation & Revitalization	633,325	633,325	633,325	0
Economic Development Approp	13,318,553	12,807,359	12,807,359	12,921,510
Councils of Governments (COGs) Assistance	250,000	250,000	250,000	250,000
ICVS-Promise	168,201	0	0	0
Registered Apprenticeship Program	760,000	0	0	0
Community Attraction and Tourism Strategic Plan	1,100,000	1,100,000	1,100,000	1,100,000
Cultural Trust Grants	0	150,000	150,000	150,000
Iowa Arts Council	0	1,400,000	1,400,000	1,400,000
Tourism marketing - Adjusted Gross Receipts	1,443,700	1,443,700	1,443,700	1,443,700
Operational Support Grants AGR's	0	448,403	448,403	448,403
World Food Prize	375,000	500,000	500,000	750,000
Cultural Grants	0	172,090	172,090	172,090
Great Places	0	149,710	149,710	149,710
Total Economic Development Authority	18,048,779	19,054,587	19,054,587	18,785,413

Appropriations from Other Funds

Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Regional Sports Authorities (RIIF)	500,000	700,000	700,000	700,000
National Junior Olympics	150,000	0	0	0
Sports Tourism Program	1,500,000	0	0	0
High Quality Job Creation	11,700,000	11,700,000	11,700,000	11,700,000
STEM Scholarships-ISWJCF	633,325	0	0	0
Future Ready Iowa Mentor Prog	400,000	0	0	0
STEM Best	700,000	0	0	0
Empower Rural Iowa Program	700,000	700,000	700,000	700,000
Butchery Innovation and Revitalization	366,675	366,675	366,675	0
Sports Tourism	12,000,000	0	0	0
Manufacturing 4.0 SWJCF	0	0	0	2,016,675
Destination Iowa	0	6,500,000	6,500,000	6,500,000
Rural YMCA Grant Program	0	250,000	250,000	250,000
Community & Tourism Grant Appropriation	10,000,000	10,000,000	10,000,000	10,000,000
Endow Iowa Admin - County Endowment Fund	68,716	70,000	70,000	70,000
Apprenticeship Training Program	3,000,000	0	0	0
Job Training	4,750,000	0	0	0
Vacant State Buildings Rehabilitation Fund	1,000,000	0	0	0
Vacant State Buildings Demolition Fund	1,000,000	0	0	0
USS Iowa Battleship - Deck Renovation	0	0	0	750,000
Total Economic Development Authority	48,468,716	30,286,675	30,286,675	32,686,675

Appropriations Detail

Butchery Innovation & Revitalization

General Fund

Appropriation Description

Butchery Innovation & Revitalization

Butchery Innovation & Revitalization Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	633,325	633,325	633,325	0
Total Resources	633,325	633,325	633,325	0
Expenditures				
Reimbursement to Other Agencies	633,325	633,325	633,325	0
Total Expenditures	633,325	633,325	633,325	0

USS Iowa (GF)

General Fund

Appropriation Description

USS Iowa (GF)

USS Iowa (GF) Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	75,000	0	0	0
Total Resources	75,000	0	0	0
Expenditures				
State Aid	75,000	0	0	0
Total Expenditures	75,000	0	0	0

Economic Development Approp

General Fund

included is funding for business development operations and programs, and community economic development programs.

Appropriation Description

This appropriation provides funding for the operations of the Economic Development Authority. Also

Economic Development Approp Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,019,337	1,755,073	1,186,755	776,755
Appropriation	13,318,553	12,807,359	12,807,359	12,921,510
Federal Support	3,812,099	5,433,464	5,433,464	5,433,464
Intra State Receipts	1,610,000	1,000,000	1,000,000	1,000,000
Reimbursement from Other Agencies	451,350	350,000	350,000	350,000
Gov Fund Type Transfers - Other Agencies	32,850	0	0	0
Fees, Licenses & Permits	220,588	114,063	114,063	114,063
Other	21,880	180,000	180,000	180,000
Total Resources	20,486,657	21,639,959	21,071,641	20,775,792
Expenditures				
Personal Services-Salaries	8,186,444	8,148,571	8,098,571	8,098,571
Personal Travel In State	91,510	96,500	96,500	96,500
State Vehicle Operation	28,935	36,000	36,000	36,000
Depreciation	3,814	31,000	31,000	31,000
Personal Travel Out of State	334,579	343,027	343,027	343,027
Office Supplies	267,418	171,959	172,459	172,459
Other Supplies	24,343	20,000	20,000	20,000
Printing & Binding	11,411	52,000	52,000	52,000

Economic Development Approp Financial Summary (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Food	0	12,619	12,619	12,619
Postage	12,445	19,000	19,500	19,500
Communications	32,804	76,180	76,180	76,180
Rentals	910,648	819,639	845,639	845,639
Utilities	1,391	3,000	3,000	3,000
Professional & Scientific Services	1,256,348	853,285	752,285	866,436
Outside Services	810,094	889,313	839,313	839,313
Advertising & Publicity	5,307,601	7,391,592	7,191,592	7,191,592
Outside Repairs/Service	1,462	11,500	11,500	11,500
Attorney General Reimbursements	130,455	117,500	117,500	117,500
Reimbursement to Other Agencies	65,350	379,000	299,000	299,000
ITS Reimbursements	93,763	97,000	76,500	76,500
Workers Comp. Reimbursement	0	30,000	30,000	30,000
IT Outside Services	9,541	266,073	166,000	166,000
Equipment	21,499	1,500	2,000	2,000
Office Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	10,000	10,000	10,000
IT Equipment	228,363	44,144	43,644	43,644
Other Expense & Obligations	266,703	285,802	285,302	285,302
Interest Expense/Princ/Securities	5,120	41,000	41,000	41,000
Fees	0	1,000	1,000	1,000
Refunds-Other	0	1,000	1,000	1,000
State Aid	629,543	613,000	633,000	633,000
Balance Carry Forward (Approps)	1,755,073	776,755	763,510	353,510
Total Expenditures	20,486,657	21,639,959	21,071,641	20,775,792

Councils of Governments (COGs) Assistance

used to leverage federal and local dollars for various COG programs.

General Fund

Appropriation Description

This appropriation provides financial assistance to Iowa's Councils of Government. This appropriation is

Councils of Governments (COGs) Assistance Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	250,000	250,000	250,000	250,000
Total Resources	250,000	250,000	250,000	250,000
Expenditures				
State Aid	250,000	250,000	250,000	250,000
Total Expenditures	250,000	250,000	250,000	250,000

ICVS-Promise

General Fund

Iowa State Commission grant program, the Iowa's Promise and Iowa Mentoring Partnership program.

Appropriation Description

This appropriation provides funding to the Iowa Commission on Volunteer Service for purposes of the

ICVS-Promise Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	168,201	0	0	0
Total Resources	168,201	0	0	0
Expenditures				
Reimbursement to Other Agencies	168,201	0	0	0
Total Expenditures	168,201	0	0	0

Registered Apprenticeship Program

General Fund

to mid-size businesses to start or grow Registered Apprenticeships, which allow Iowans to earn while they learn.

Appropriation Description

This appropriation is to provide funding for this Future Ready Iowa program that will encourage small

Registered Apprenticeship Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	760,000	0	0	0
Total Resources	760,000	0	0	0
Expenditures				
Reimbursement to Other Agencies	760,000	0	0	0
Total Expenditures	760,000	0	0	0

Community Attraction and Tourism Strategic Plan

General Fund

Appropriation Description

Community Attraction and Tourism Strategic Plan

Community Attraction and Tourism Strategic Plan Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	218,586	218,586	218,586
Appropriation	1,100,000	1,100,000	1,100,000	1,100,000
Total Resources	1,100,000	1,318,586	1,318,586	1,318,586
Expenditures				
Office Supplies	0	5,000	5,000	5,000
Printing & Binding	0	10,000	10,000	10,000
Postage	0	5,000	5,000	5,000
Professional & Scientific Services	0	50,000	50,000	50,000
Advertising & Publicity	881,414	1,030,000	1,030,000	1,030,000
Balance Carry Forward (Approps)	218,586	218,586	218,586	218,586
Total Expenditures	1,100,000	1,318,586	1,318,586	1,318,586

Cultural Trust Grants

General Fund

including, but not limited to those programs supporting the long-term financial stability and sustainability of nonprofit cultural organizations.

Appropriation Description

This appropriation provides funding for grant programs administered by the Iowa Arts Council

Cultural Trust Grants Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	150,000	150,000	150,000
Total Resources	0	150,000	150,000	150,000
Expenditures				
State Aid	0	150,000	150,000	150,000
Total Expenditures	0	150,000	150,000	150,000

Iowa Arts Council

General Fund

Appropriation Description

This appropriation provides funding to the Iowa Arts Council, which is one of three divisions established in

303.1 of the Code of Iowa. The Iowa Arts Council has primary responsibility for development of the State's interest in artistic/cultural programs and activities within the state, including but not limited to music, theatre, dance, painting, sculpture, architecture, and allied arts and crafts.

Iowa Arts Council Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	137,535	100,000	0
Appropriation	0	1,400,000	1,400,000	1,400,000
Federal Support	0	826,740	1,200,000	1,200,000
Total Resources	0	2,364,275	2,700,000	2,600,000
Expenditures				
Personal Services-Salaries	0	975,562	975,562	875,562
Personal Travel In State	0	17,500	18,000	18,000
State Vehicle Operation	0	100	100	100
Personal Travel Out of State	0	17,500	12,000	12,000
Office Supplies	0	7,100	4,700	4,700
Other Supplies	0	4,000	3,500	3,500
Printing & Binding	0	3,000	3,000	3,000
Food	0	9,750	9,750	9,750
Postage	0	900	900	900
Communications	0	5,500	6,500	6,500
Rentals	0	18,000	17,000	17,000
Professional & Scientific Services	0	144,825	145,825	145,825
Outside Services	0	2,000	2,000	2,000
Advertising & Publicity	0	31,500	32,600	32,600
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	0	10,000	7,000	7,000
ITS Reimbursements	0	20,000	20,000	20,000
IT Outside Services	0	40,535	3,500	3,500
Equipment - Non-Inventory	0	4,000	4,000	4,000
IT Equipment	0	19,000	27,000	27,000
Other Expense & Obligations	0	2,200	1,100	1,100
State Aid	0	1,030,803	1,405,463	1,405,463
Total Expenditures	0	2,364,275	2,700,000	2,600,000

Tourism marketing - Adjusted Gross Receipts

General Fund

Appropriation Description

A standing limited appropriation pursuant to Iowa Code 99F.11 to provide funding for tourism marketing.

Tourism marketing - Adjusted Gross Receipts Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,443,700	1,443,700	1,443,700	1,443,700
Total Resources	1,443,700	1,443,700	1,443,700	1,443,700
Expenditures				
Printing & Binding	0	3,000	3,000	3,000
Postage	0	700	700	700
Advertising & Publicity	1,101,500	1,040,000	1,040,000	1,040,000
State Aid	342,200	400,000	400,000	400,000
Total Expenditures	1,443,700	1,443,700	1,443,700	1,443,700

Operational Support Grants AGR's

General Fund

Appropriation Description

This appropriation provides funding for operational support and grants from a portion of the State

Wagering Tax revenue deposited in the General Fund. This is a grant program established in Iowa Code 303.3 for cities and nonprofit community organizations for the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.

Operational Support Grants AGR's Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	448,403	448,403	448,403
Total Resources	0	448,403	448,403	448,403
Expenditures				
State Aid	0	448,403	448,403	448,403
Total Expenditures	0	448,403	448,403	448,403

World Food Prize

General Fund

Appropriation Description

This appropriation provides funding for the support of the World Food Prize.

World Food Prize Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	375,000	500,000	500,000	750,000
Total Resources	375,000	500,000	500,000	750,000
Expenditures				
State Aid	375,000	500,000	500,000	750,000
Total Expenditures	375,000	500,000	500,000	750,000

Cultural Grants

General Fund

Appropriation Description

CULTURAL GRANTS

Cultural Grants Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	172,090	172,090	172,090
Total Resources	0	172,090	172,090	172,090
Expenditures				
State Aid	0	172,090	172,090	172,090
Total Expenditures	0	172,090	172,090	172,090

Great Places

General Fund

Appropriation Description

Great Places

Great Places Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	18,628	41,710	31,710
Appropriation	0	149,710	149,710	149,710
Total Resources	0	168,338	191,420	181,420
Expenditures				
Personal Services-Salaries	0	111,628	111,628	111,628
Personal Travel In State	0	7,000	7,000	7,000
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	1,000	1,000	1,000
Other Supplies	0	500	500	500
Printing & Binding	0	2,000	2,000	2,000
Postage	0	400	500	500
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	0	2,000	2,000	2,000
Outside Services	0	500	500	500
Reimbursement to Other Agencies	0	1,500	1,500	1,500
ITS Reimbursements	0	7,000	7,000	7,000
IT Outside Services	0	500	500	500
IT Equipment	0	500	500	500
Other Expense & Obligations	0	100	0	0
Balance Carry Forward (Approps)	0	31,710	54,792	44,792
Total Expenditures	0	168,338	191,420	181,420

High Quality Job Creation

Iowa Skilled Worker and Job Creation Fund

provided in Iowa Code 15.335B. The Authority may use up to \$1,000,000 for purposes of providing infrastructure grants to mainstreet communities under the Main Street Iowa program.

Appropriation Description

This appropriation provides funding to provide assistance under the High Quality Jobs program as

High Quality Job Creation Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	11,700,000	11,700,000	11,700,000	11,700,000
Total Resources	11,700,000	11,700,000	11,700,000	11,700,000
Expenditures				
Reimbursement to Other Agencies	11,700,000	11,700,000	11,700,000	11,700,000
Total Expenditures	11,700,000	11,700,000	11,700,000	11,700,000

STEM Scholarships-ISWJCF

Iowa Skilled Worker and Job Creation Fund

engineering, and mathematics with eligible Iowa employers as provided in Iowa Code 15.411.3.c.

Appropriation Description

This appropriation provides funding of internships for students studying in the fields of science, technology,

STEM Scholarships-ISWJCF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,942,236	0	0	0
Appropriation	633,325	0	0	0
Total Resources	2,575,561	0	0	0
Expenditures				
Reimbursement to Other Agencies	1,941,956	0	0	0
State Aid	633,605	0	0	0
Total Expenditures	2,575,561	0	0	0

Future Ready Iowa Mentor Prog

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Future Ready Iowa Mentor Program

Future Ready Iowa Mentor Prog Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	175,949	0	0	0
Appropriation	400,000	0	0	0
Total Resources	575,949	0	0	0
Expenditures				
Personal Services-Salaries	184,536	0	0	0
Personal Travel In State	125	0	0	0
Personal Travel Out of State	1,508	0	0	0
Office Supplies	220	0	0	0
Postage	1	0	0	0
Rentals	4,618	0	0	0
Professional & Scientific Services	22,308	0	0	0
Outside Services	125	0	0	0
Reimbursement to Other Agencies	119	0	0	0
IT Equipment	1,428	0	0	0
State Aid	183,000	0	0	0
Balance Carry Forward (Approps)	177,962	0	0	0
Total Expenditures	575,949	0	0	0

STEM Best

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

STEM Best

STEM Best Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	700,000	0	0	0
Total Resources	700,000	0	0	0
Expenditures				
State Aid	181,352	0	0	0
Balance Carry Forward (Approps)	518,648	0	0	0
Total Expenditures	700,000	0	0	0

Empower Rural Iowa Program

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Empower Rural Iowa Program

Empower Rural Iowa Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	527,190	501,535	491,535	491,535
Appropriation	700,000	700,000	700,000	700,000
Total Resources	1,227,190	1,201,535	1,191,535	1,191,535
Expenditures				
Personal Travel In State	2,389	6,000	6,000	6,000
Office Supplies	0	3,500	4,000	4,000
Printing & Binding	328	500	0	0
Rentals	3,299	0	0	0
Professional & Scientific Services	2,667	50,000	50,000	50,000
Equipment - Non-Inventory	64,969	0	0	0
State Aid	652,003	650,000	650,000	650,000
Balance Carry Forward (Approps)	501,535	491,535	481,535	481,535
Total Expenditures	1,227,190	1,201,535	1,191,535	1,191,535

Butchery Innovation and Revitalization

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Butchery Innovation and Revitalization

Butchery Innovation and Revitalization Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	366,675	366,675	366,675	0
Total Resources	366,675	366,675	366,675	0
Expenditures				
Reimbursement to Other Agencies	366,675	366,675	366,675	0
Total Expenditures	366,675	366,675	366,675	0

Manufacturing 4.0 SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Manufacturing 4.0 SWJCF

Manufacturing 4.0 SWJCF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	0	0	2,016,675
Total Resources	0	0	0	2,016,675
Expenditures				
Reimbursement to Other Agencies	0	0	0	2,016,675
Total Expenditures	0	0	0	2,016,675

Regional Sports Authorities (RIIF)

Rebuild Iowa Infrastructure Fund

Appropriation Description

This appropriation is equally distributed to regional sports authority districts certified by the Authority

pursuant to Iowa Code 15E.321. The code section authorizes the Authority to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. The funds are used for marketing and other promotional efforts to sporting events to the communities.

Regional Sports Authorities (RIIF) Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	55,459	60,959	35,959	35,959
Appropriation	500,000	700,000	700,000	700,000
Total Resources	555,459	760,959	735,959	735,959
Expenditures				
State Aid	494,500	725,000	725,000	725,000
Balance Carry Forward (Approps)	60,959	35,959	10,959	10,959
Total Expenditures	555,459	760,959	735,959	735,959

National Junior Olympics

Rebuild Iowa Infrastructure Fund

Appropriation Description

This appropriation provides funding for the support of the National Junior Olympics.

National Junior Olympics Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	150,000	0	0	0
Total Resources	150,000	0	0	0
Expenditures				
State Aid	150,000	0	0	0
Total Expenditures	150,000	0	0	0

Sports Tourism

Rebuild Iowa Infrastructure Fund

Appropriation Description

Sports Tourism

Sports Tourism Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	12,000,000	0	0	0
Total Resources	12,000,000	0	0	0
Expenditures				
Reimbursement to Other Agencies	12,000,000	0	0	0
Total Expenditures	12,000,000	0	0	0

Destination Iowa

Rebuild Iowa Infrastructure Fund

Appropriation Description

Destination Iowa

Destination Iowa Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	6,500,000	6,500,000	6,500,000
Total Resources	0	6,500,000	6,500,000	6,500,000
Expenditures				
Reimbursement to Other Agencies	0	6,500,000	6,500,000	6,500,000
Total Expenditures	0	6,500,000	6,500,000	6,500,000

Rural YMCA Grant Program

Rebuild Iowa Infrastructure Fund

for costs associated with the renovation and maintenance of facility infrastructure.

Appropriation Description

This funding provides grants to YMCA facilities located in cities with a population of less than 28,000

Rural YMCA Grant Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	392,503	292,502	292,503
Appropriation	0	250,000	250,000	250,000
Total Resources	0	642,503	542,502	542,503
Expenditures				
State Aid	0	350,000	350,000	350,000
Balance Carry Forward (Approps)	0	292,503	192,502	192,503
Total Expenditures	0	642,503	542,502	542,503

Great Places IEDA - RIIF

Rebuild Iowa Infrastructure Fund

tion of vertical infrastructure to enhance the cultural development of Iowa communities under Iowa Code section 303.3C

Appropriation Description

Provides funding for the Iowa Great Places program which provides grants for projects that meet the defi-

Great Places IEDA - RIIF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	1,921,931	0	0
Total Resources	0	1,921,931	0	0
Expenditures				
Reimbursement to Other Agencies	0	1,921,931	0	0
Total Expenditures	0	1,921,931	0	0

Community & Tourism Grant Appropriation

projects must meet the definition of vertical infrastructure.

Rebuild Iowa Infrastructure Fund

Appropriation Description

This appropriation provides funding for the Community Attraction and Tourism (CAT) program. Funded

Community & Tourism Grant Appropriation Financial Summary

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	10,000,000	10,000,000	10,000,000	10,000,000
Total Resources	10,000,000	10,000,000	10,000,000	10,000,000
Expenditures				
Reimbursement to Other Agencies	10,000,000	10,000,000	10,000,000	10,000,000
Total Expenditures	10,000,000	10,000,000	10,000,000	10,000,000

Vacant State Buildings Rehabilitation Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

For projects which involve the rehabilitation of vacant state buildings. Funding from RIIF.

Vacant State Buildings Rehabilitation Fund Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	1,000,000	0	0	0
Total Resources	1,000,000	0	0	0
Expenditures				
Reimbursement to Other Agencies	1,000,000	0	0	0
Total Expenditures	1,000,000	0	0	0

Vacant State Buildings Demolition Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

For projects which involve the demolition of vacant state buildings. Funding from RIIF.

Vacant State Buildings Demolition Fund Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	1,000,000	0	0	0
Total Resources	1,000,000	0	0	0
Expenditures				
Reimbursement to Other Agencies	1,000,000	0	0	0
Total Expenditures	1,000,000	0	0	0

USS Iowa Battleship - Deck Renovation

Rebuild Iowa Infrastructure Fund

Appropriation Description

USS Iowa Battleship - Deck Renovation

USS Iowa Battleship - Deck Renovation Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	0	0	750,000
Total Resources	0	0	0	750,000
Expenditures				
Capitals	0	0	0	750,000
Total Expenditures	0	0	0	750,000

Apprenticeship Training Program

Workforce Development Withholding

financial assistance to US Department of Labor approved organizations for these programs.

Appropriation Description

This appropriation provides funding for the Apprenticeship Training program. The Authority provides

Apprenticeship Training Program Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,000,000	3,000,000	0	0
Change	0	(3,000,000)	0	0
Total Resources	3,000,000	0	0	0
Expenditures				
Reimbursement to Other Agencies	3,000,000	0	0	0
Total Expenditures	3,000,000	0	0	0

Job Training

Workforce Development Withholding

Appropriation Description

This appropriation provides funding for the Job Training program pursuant to Iowa Code 260F.

Job Training Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	4,750,000	4,750,000	0	0
Change	0	(4,750,000)	0	0
Total Resources	4,750,000	0	0	0
Expenditures				
Reimbursement to Other Agencies	4,750,000	0	0	0
Total Expenditures	4,750,000	0	0	0

Sports Tourism Program

Sports Wagering Receipts Fund

Appropriation Description

Sports Tourism Program

Sports Tourism Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	1,500,000	0	0	0
Total Resources	1,500,000	0	0	0
Expenditures				
Reimbursement to Other Agencies	1,500,000	0	0	0
Total Expenditures	1,500,000	0	0	0

USS Iowa (Vets)

Veterans License Plate Fund

Appropriation Description

USS Iowa (Vets)

USS Iowa (Vets) Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	75,000	75,000	75,000	75,000
Total Resources	75,000	75,000	75,000	75,000
Expenditures				
Balance Carry Forward (Approps)	75,000	75,000	75,000	75,000
Total Expenditures	75,000	75,000	75,000	75,000

Endow Iowa Admin - County Endowment Fund

for the administration of the County Endowment Fund.

County Endowment Fund

Appropriation Description

A standing limited appropriation pursuant to Iowa Code 15E.311. This appropriation provides funding

Endow Iowa Admin - County Endowment Fund Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	70,000	70,000	70,000	70,000
Estimated Revisions	(1,284)	0	0	0
Total Resources	68,716	70,000	70,000	70,000
Expenditures				
Reimbursement to Other Agencies	68,716	70,000	70,000	70,000
Total Expenditures	68,716	70,000	70,000	70,000

Fund Detail

Economic Development Authority Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Economic Development Authority	339,991,999	405,038,125	281,456,407	278,407,457
Iowa Ind NJT 260E Fund	1,216,294	0	0	0
Strategic Investment Fund	7,536,677	6,028,880	3,914,437	3,914,517
Innovation & Commercialization Fund	15,876,694	14,989,387	11,262,682	11,262,682
Small Business Credit Initiative Fund	9,187,925	10,182,925	10,176,925	10,176,925
High Quality Jobs Creation Assistance Fund	54,469,089	53,755,552	45,598,532	42,098,552
Economic Development Energy Projects Fund	24,385,736	33,156,239	24,788,882	24,788,882
Entrepreneur Investment Awards Program Fund	1,213,905	992,712	793,712	793,712
Apprenticeship Training Program Fund	974	974	0	974
Nuisance Property Fund	3,529,472	3,492,729	2,379,254	2,379,254
Employee Stock Ownership Program	394,059	561,559	266,559	266,559
Catalyst Building Remediation Fund	10,372,090	10,885,541	8,851,728	8,851,728
IA Energy Center-Main	19,303,592	16,832,330	12,682,330	12,502,870
IA Energy Center-Revolving Loan	1,680,659	926,659	491,886	491,886
Small Business Utility Assistance	19	19	0	0
GI Loan/Credit Guarantee Fund	829,115	839,115	10,000	10,000
Sports Tourism Program Fund	3,054,769	2,954,958	990,747	990,747
Butchery Innovation & Revitalization Fund	2,103,545	1,985,527	1,954,090	954,090
Manufacturing 4.0 Program Fund	945,349	390,957	255,000	2,271,675
Energy Infrastructure Revolving Loan Fund	15,965,307	15,793,704	9,087,646	9,087,646
Downtown Loan Guarantee Program Fund	1,542,191	1,553,191	20,292	20,292
IDEA-SLFRF	23,276,839	85,930,456	36,279,959	36,279,959
Sports Tourism Infrastructure Fund	12,078,998	12,103,998	76,001	76,001
State Small Business Credit Initiative 2022	30,352,434	21,676,565	7,892,560	7,892,560
Arts Gift & Donation Account	170,450	129,745	90,000	114,745
Great Places Program Fund	0	1,750,000	2,600,000	2,600,000
SHPO	0	1,732,489	1,870,489	1,708,489
Partner State Program Fund	0	162,000	160,000	160,000
Destination Iowa	0	6,500,000	6,500,000	6,500,000
Wine And Beer Promotion Board	3,669,504	3,505,100	3,326,657	3,076,658
Vacant State Buildings Demolition Fund	1,772,525	24,375	3,932	3,932
Vacant State Buildings Rehabilitation Fund	1,830,878	1,047,229	62,229	62,229
Cultural Trust Grant	693	515	500	515
Community Development Block Grant	67,720,616	68,441,198	62,275,000	62,275,000
Tourism/Recreation Development	17,961,755	22,684,583	24,839,583	24,839,583
Brownfield Redevelopment Fund	1,336,473	1,361,473	686,473	686,473
Workforce Development Fund	3,719,859	0	0	0
Grow Iowa Values Fund	2,469,313	2,651,960	1,259,000	1,259,000
City Of Hurtsville Discontinuation	24,058	13,322	9,322	9,322
River Enhancement Community Attractions and Tourism Fund	144	159	0	0

Iowa Ind NJT 260E Fund

Fund Description

This fund receives a specified percentage of the sale of certificates of merged area schools and the legislature appropriates money for various items.

Iowa Ind NJT 260E Fund Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,008,944	0	0	0
Other	207,350	0	0	0
Total Iowa Ind NJT 260E Fund	1,216,294	0	0	0
Expenditures				
Personal Services-Salaries	6,532	0	0	0
Reimbursement to Other Agencies	1,187,661	0	0	0
IT Outside Services	22,101	0	0	0
Total Iowa Ind NJT 260E Fund	1,216,294	0	0	0

Strategic Investment Fund

and other moneys for the purpose of providing for the programs as specified in Iowa Code Section 15.313.

Fund Description

This fund is established to combine the assets of a number of programs and to receive appropriations

Strategic Investment Fund Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	6,605,548	4,603,880	2,489,437	2,489,517
Intra State Receipts	0	750,000	750,000	750,000
Interest	78,869	11,000	11,000	11,000
Bonds & Loans	852,261	650,000	650,000	650,000
Refunds & Reimbursements	0	9,000	9,000	9,000

Strategic Investment Fund Detail (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Other	0	5,000	5,000	5,000
Total Strategic Investment Fund	7,536,677	6,028,880	3,914,437	3,914,517
Expenditures				
Personal Services-Salaries	133,701	132,363	132,363	132,363
Personal Travel In State	416	1,000	1,000	1,000
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	2,504	3,000	3,000	3,000
Other Supplies	7	500	500	500
Printing & Binding	0	500	500	500
Postage	14	1,000	1,000	1,000
Communications	542	500	500	500
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	5,061	5,000	5,000	5,000
Outside Services	0	1,000	1,000	1,000
Intra-State Transfers	0	20,000	20,000	20,000
Advertising & Publicity	500	0	0	0
Reimbursement to Other Agencies	0	500	500	500
Refunds-Other	2,105	0	0	0
State Aid	2,782,562	3,350,000	2,689,643	2,689,643
Balance Carry Forward (Funds)	4,603,880	2,489,517	1,035,431	1,035,511
IT Outside Services	5,385	20,000	20,000	20,000
Total Strategic Investment Fund	7,536,677	6,028,880	3,914,437	3,914,517

Innovation & Commercialization Fund

enhance commercialization in the targeted industries, and increase the availability of skilled workers within the targeted industries.

Fund Description

Receives an appropriation from the Rebuild Iowa Infrastructure Fund for facilitating agreements,

Innovation & Commercialization Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	11,508,522	10,985,387	7,257,682	7,257,682
Adjustment to Balance Forward	(5,206)	0	0	0
Intra State Receipts	3,000,000	3,000,000	3,000,000	3,000,000
Interest	360,262	265,000	265,000	265,000
Bonds & Loans	781,313	710,000	710,000	710,000
Refunds & Reimbursements	0	15,000	15,000	15,000
Other	231,803	14,000	15,000	15,000
Total Innovation & Commercialization Fund	15,876,694	14,989,387	11,262,682	11,262,682
Expenditures				
Personal Services-Salaries	97,620	86,705	86,705	86,705
Personal Travel In State	3,225	5,000	5,000	5,000
State Vehicle Operation	3,096	3,000	3,000	3,000
Depreciation	0	500	500	500
Personal Travel Out of State	958	12,000	12,000	12,000
Office Supplies	9,945	1,000	1,000	1,000
Other Supplies	1,880	500	500	500
Printing & Binding	209	1,000	1,000	1,000
Postage	29	500	500	500
Communications	622	500	500	500
Rentals	0	2,500	2,500	2,500
Professional & Scientific Services	1,699,167	2,375,000	2,375,000	2,375,000
Outside Services	0	500	500	500
Intra-State Transfers	0	300,000	200,000	200,000
Advertising & Publicity	0	2,000	2,000	2,000
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	711,472	950,500	950,500	950,500
Equipment	13,696	0	0	0
Equipment - Non-Inventory	0	1,000	1,000	1,000
Refunds-Other	9,803	1,000	1,000	1,000
State Aid	2,339,518	3,985,000	4,050,000	4,050,000
Balance Carry Forward (Funds)	10,985,387	7,257,682	3,565,977	3,565,977
IT Outside Services	0	1,000	1,000	1,000
IT Equipment	66	2,000	2,000	2,000
Total Innovation & Commercialization Fund	15,876,694	14,989,387	11,262,682	11,262,682

Small Business Credit Initiative Fund

Fund Description

Grant funds received by the State of Iowa, Iowa Department of Economic Development for the State Small Business Credit Initiative.

Small Business Credit Initiative Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	7,308,924	8,687,925	8,681,925	8,681,925
Interest	309,154	250,000	250,000	250,000
Bonds & Loans	1,523,346	1,200,000	1,200,000	1,200,000
Refunds & Reimbursements	0	5,000	5,000	5,000
Other	46,500	40,000	40,000	40,000
Total Small Business Credit Initiative Fund	9,187,925	10,182,925	10,176,925	10,176,925
Expenditures				
Fees	0	500	500	500
Refunds-Other	0	500	500	500
State Aid	500,000	1,500,000	2,000,000	2,000,000
Balance Carry Forward (Funds)	8,687,925	8,681,925	8,175,925	8,175,925
Total Small Business Credit Initiative Fund	9,187,925	10,182,925	10,176,925	10,176,925

High Quality Jobs Creation Assistance Fund

Fund Description

Fund to receive appropriations for High Quality Job creation financial assistance projects and for adminis-

tration, marketing, info tech, tech asst, and labor-sheds, plus regional marketing, innovation and communication.

High Quality Jobs Creation Assistance Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	41,040,469	41,155,552	32,998,532	29,498,552
Reimbursement from Other Agencies	11,700,000	11,700,000	11,700,000	11,700,000
Interest	1,042,222	70,000	70,000	70,000
Bonds & Loans	483,110	600,000	600,000	600,000
Fees, Licenses & Permits	117,014	100,000	100,000	100,000
Refunds & Reimbursements	86,275	130,000	130,000	130,000
Total High Quality Jobs Creation Assistance Fund	54,469,089	53,755,552	45,598,532	42,098,552
Expenditures				
Personal Services-Salaries	1,149,722	1,140,675	1,140,675	1,140,675
Personal Travel In State	0	6,000	6,000	6,000
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	0	4,000	4,000	4,000
Office Supplies	4,271	1,000	1,000	1,000
Other Supplies	10	1,000	1,000	1,000
Printing & Binding	303	1,000	1,000	1,000
Postage	190	1,000	1,000	1,000
Communications	0	1,500	1,500	1,500
Rentals	51,504	55,000	55,000	55,000
Professional & Scientific Services	689,978	776,825	976,825	976,825
Outside Services	66,504	1,000	1,000	1,000
Intra-State Transfers	8,110,000	8,250,000	7,500,000	7,500,000
Advertising & Publicity	0	6,000	6,000	6,000
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	238,652	751,000	751,000	751,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
Fees	1,185	3,000	3,000	3,000
Refunds-Other	0	2,000	2,000	2,000
State Aid	2,587,219	13,000,000	11,800,000	11,800,000
Balance Carry Forward (Funds)	41,155,552	29,498,552	23,091,532	19,591,552
IT Outside Services	21,962	50,000	50,000	50,000
IT Equipment	392,038	203,000	203,000	203,000
Total High Quality Jobs Creation Assistance Fund	54,469,089	53,755,552	45,598,532	42,098,552

Economic Development Energy Projects Fund

Fund Description

Former OEI Iowa Power Fund assumed by EDA at 7-1-2011 which contains state funded Iowa Power Fund project dollars and US Dept of Energy ARRA Funds.

Economic Development Energy Projects Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	20,934,925	21,961,465	13,594,108	13,594,108
Federal Support	1,476,916	7,970,639	7,970,639	7,970,639
Intra State Receipts	0	1,555,000	1,555,000	1,555,000
Interest	644,368	498,995	498,995	498,995
Bonds & Loans	1,329,527	1,160,140	1,160,140	1,160,140
Refunds & Reimbursements	0	5,000	5,000	5,000
Unearned Receipts	0	5,000	5,000	5,000
Total Economic Development Energy Projects Fund	24,385,736	33,156,239	24,788,882	24,788,882
Expenditures				
Personal Services-Salaries	575,151	945,317	906,317	906,317
Personal Travel In State	1,097	12,000	11,000	11,000
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	15,525	32,000	32,000	32,000
Office Supplies	4,947	10,500	11,000	11,000
Other Supplies	0	16,000	16,000	16,000
Printing & Binding	0	1,500	1,500	1,500
Postage	8	1,000	1,000	1,000
Communications	539	2,000	2,000	2,000
Rentals	11,744	25,500	25,000	25,000
Professional & Scientific Services	599,338	1,347,752	1,337,752	1,337,752
Outside Services	0	1,000	1,000	1,000
Intra-State Transfers	0	7,990,000	5,500,000	5,500,000
Advertising & Publicity	35,000	10,070	9,570	9,570
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	316	500	500	500
Other Expense & Obligations	95,073	146,992	141,492	141,492
State Aid	1,080,450	9,014,000	10,060,000	10,060,000
Balance Carry Forward (Funds)	21,961,465	13,594,108	6,726,751	6,726,751
IT Equipment	5,083	4,000	4,000	4,000
Total Economic Development Energy Projects Fund	24,385,736	33,156,239	24,788,882	24,788,882

Entrepreneur Investment Awards Program Fund

Fund Description

New fund per legislation to provide financial assistance to qualifying technical assistance providers.

Entrepreneur Investment Awards Program Fund Detail

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	695,915	491,712	292,712	292,712
Intra State Receipts	500,000	500,000	500,000	500,000
Interest	17,990	1,000	1,000	1,000
Total Entrepreneur Investment Awards Program Fund	1,213,905	992,712	793,712	793,712
Expenditures				
State Aid	722,193	700,000	700,000	700,000
Balance Carry Forward (Funds)	491,712	292,712	93,712	93,712
Total Entrepreneur Investment Awards Program Fund	1,213,905	992,712	793,712	793,712

Apprenticeship Training Program Fund

Labor approved organizations for Apprenticeship Programs.

Fund Description

This fund is under Economic Development Authority. EDA provides financial assistance to US Dept of

Apprenticeship Training Program Fund Detail

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	974	0	974
Interest	974	0	0	0
Total Apprenticeship Training Program Fund	974	974	0	974
Expenditures				
Balance Carry Forward (Funds)	974	974	0	974
Total Apprenticeship Training Program Fund	974	974	0	974

Nuisance Property Fund

Fund Description

To provide financial assistance to cities for remediation of nuisance properties and abandoned buildings and other structures.

Nuisance Property Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,191,760	3,157,729	2,044,254	2,044,254
Interest	3,694	5,000	5,000	5,000
Bonds & Loans	334,018	330,000	330,000	330,000
Total Nuisance Property Fund	3,529,472	3,492,729	2,379,254	2,379,254
Expenditures				
Personal Services-Salaries	71,306	72,566	72,566	72,566
Refunds-Other	244	0	0	0
State Aid	300,192	1,375,909	1,375,909	1,375,909
Balance Carry Forward (Funds)	3,157,729	2,044,254	930,779	930,779
Total Nuisance Property Fund	3,529,472	3,492,729	2,379,254	2,379,254

Catalyst Building Remediation Fund

Fund Description

Catalyst Building Remediation Fund

Catalyst Building Remediation Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	7,176,355	7,745,541	5,711,728	5,711,728
Intra State Receipts	3,000,000	3,000,000	3,000,000	3,000,000
Interest	195,735	140,000	140,000	140,000
Total Catalyst Building Remediation Fund	10,372,090	10,885,541	8,851,728	8,851,728
Expenditures				
Personal Services-Salaries	136,480	127,681	127,681	127,681
Professional & Scientific Services	11,600	46,132	46,132	46,132
State Aid	2,478,469	5,000,000	5,000,000	5,000,000
Balance Carry Forward (Funds)	7,745,541	5,711,728	3,677,915	3,677,915
Total Catalyst Building Remediation Fund	10,372,090	10,885,541	8,851,728	8,851,728

IA Energy Center-Main

Fund Description

IA Energy Center-Main 15.106A.1.(o); 2017 session,
SF513, Sec 48

IA Energy Center-Main Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	18,836,590	16,482,330	12,332,330	12,152,870
Interest	467,002	350,000	350,000	350,000
Total IA Energy Center-Main	19,303,592	16,832,330	12,682,330	12,502,870
Expenditures				
Personal Services-Salaries	131,546	82,087	82,087	82,087
Personal Travel In State	335	2,000	2,000	2,000
State Vehicle Operation	0	500	500	500
Depreciation	0	500	500	500
Personal Travel Out of State	645	5,000	5,000	5,000
Office Supplies	0	2,000	2,000	2,000
Other Supplies	2,716	3,000	3,000	3,000
Printing & Binding	0	500	500	500
Postage	14	500	500	500
Communications	0	500	500	500
Rentals	20,979	10,000	10,000	10,000
Professional & Scientific Services	100	68,301	68,301	68,301
Outside Services	0	572	572	572
Reimbursement to Other Agencies	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	1,000	1,000	1,000
State Aid	2,663,927	4,500,000	4,500,000	4,500,000
Balance Carry Forward (Funds)	16,482,330	12,152,870	8,002,870	7,823,410
IT Equipment	1,000	2,000	2,000	2,000
Total IA Energy Center-Main	19,303,592	16,832,330	12,682,330	12,502,870

IA Energy Center-Revolving Loan

Fund Description

IA Energy Center-Revolving Loan 15.106A.1.(o);
2017 session, SF513, Sec 48

IA Energy Center-Revolving Loan Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,174,610	506,659	71,886	71,886
Interest	26,123	20,000	20,000	20,000
Bonds & Loans	479,926	400,000	400,000	400,000
Total IA Energy Center-Revolving Loan	1,680,659	926,659	491,886	491,886
Expenditures				
Intra-State Transfers	1,174,000	849,773	491,886	491,886
Refunds-Other	0	5,000	0	0
Balance Carry Forward (Funds)	506,659	71,886	0	0
Total IA Energy Center-Revolving Loan	1,680,659	926,659	491,886	491,886

Small Business Utility Assistance

Fund Description

Federal Funding to assist Iowa small businesses with delinquent utility payments due to losses incurred because of pandemic

Small Business Utility Assistance Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	19	19	0	0
Total Small Business Utility Assistance	19	19	0	0
Expenditures				
Reimbursement to Other Agencies	0	19	0	0
Balance Carry Forward (Funds)	19	0	0	0
Total Small Business Utility Assistance	19	19	0	0

GI Loan/Credit Guarantee Fund

Fund Description

Revolving fund for financial assistance projects to targeted industries via loan guarantees.

GI Loan/Credit Guarantee Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	808,139	829,115	0	0
Interest	20,976	10,000	10,000	10,000
Total GI Loan/Credit Guarantee Fund	829,115	839,115	10,000	10,000
Expenditures				
Intra-State Transfers	0	839,115	10,000	10,000
Balance Carry Forward (Funds)	829,115	0	0	0
Total GI Loan/Credit Guarantee Fund	829,115	839,115	10,000	10,000

Sports Tourism Infrastructure Fund

Fund Description

Sports Tourism Infrastructure Fund, funding for projects under the new Sports Tourism Infrastructure Program

Sports Tourism Infrastructure Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	12,078,998	51,001	51,001
Reimbursement from Other Agencies	12,000,000	0	0	0
Interest	78,998	25,000	25,000	25,000
Total Sports Tourism Infrastructure Fund	12,078,998	12,103,998	76,001	76,001
Expenditures				
State Aid	0	12,052,997	76,001	76,001
Balance Carry Forward (Funds)	12,078,998	51,001	0	0
Total Sports Tourism Infrastructure Fund	12,078,998	12,103,998	76,001	76,001

Partner State Program Fund

Fund Description

Partner State Program Fund

Partner State Program Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Reimbursement from Other Agencies	0	160,000	160,000	160,000
Interest	0	2,000	0	0
Total Partner State Program Fund	0	162,000	160,000	160,000
Expenditures				
Personal Services-Salaries	0	100,000	100,000	100,000
Personal Travel In State	0	1,000	1,000	1,000
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	0	2,000	2,000	2,000
Other Supplies	0	5,000	5,000	5,000
Printing & Binding	0	1,000	1,000	1,000
Postage	0	1,000	1,000	1,000
Communications	0	1,000	1,000	1,000
Professional & Scientific Services	0	35,000	35,000	35,000
Advertising & Publicity	0	5,000	5,000	5,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
ITS Reimbursements	0	1,000	1,000	1,000
Office Equipment	0	1,000	1,000	1,000
IT Equipment	0	3,000	1,000	1,000
Total Partner State Program Fund	0	162,000	160,000	160,000

Destination Iowa

Fund Description

Destination Iowa

Destination Iowa Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Intra State Receipts	0	6,500,000	6,500,000	6,500,000
Total Destination Iowa	0	6,500,000	6,500,000	6,500,000
Expenditures				
Personal Services-Salaries	0	100,000	100,000	100,000
Personal Travel In State	0	6,000	6,000	6,000
Personal Travel Out of State	0	3,000	3,000	3,000
Office Supplies	0	1,000	1,000	1,000
Other Supplies	0	3,000	3,000	3,000
Printing & Binding	0	1,000	1,000	1,000
Postage	0	1,000	1,000	1,000
Communications	0	1,000	1,000	1,000
Professional & Scientific Services	0	50,000	50,000	50,000
Advertising & Publicity	0	5,000	5,000	5,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
ITS Reimbursements	0	1,000	1,000	1,000
Office Equipment	0	1,000	1,000	1,000
State Aid	0	6,325,000	6,325,000	6,325,000
IT Equipment	0	1,000	1,000	1,000
Total Destination Iowa	0	6,500,000	6,500,000	6,500,000

Wine And Beer Promotion Board

Fund Description

This account receives taxes collected on beer and wine produced in Iowa.

Wine And Beer Promotion Board Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,279,189	1,140,100	961,657	711,658
Beer Tax	208,880	175,000	175,000	175,000
Liquor Tax	181,436	190,000	190,000	190,000
Reimbursement from Other Agencies	2,000,000	2,000,000	2,000,000	2,000,000
Total Wine And Beer Promotion Board	3,669,504	3,505,100	3,326,657	3,076,658
Expenditures				
Personal Services-Salaries	109,837	131,442	131,442	131,442
Personal Travel In State	1,562	3,000	3,000	3,000
Personal Travel Out of State	2,593	5,000	5,000	5,000
Office Supplies	169,169	170,000	170,000	170,000
Other Supplies	0	1,900	2,000	2,000
Printing & Binding	40,405	39,000	40,000	40,000
Food	0	1,000	1,000	1,000
Postage	0	100	0	0
Rentals	59,834	16,000	1,000	1,000
Professional & Scientific Services	136,800	125,000	140,000	140,000
Outside Services	0	1,000	0	0
Advertising & Publicity	1,049,314	1,500,000	1,375,928	1,375,928
State Aid	709,892	550,000	550,000	550,000
Appropriation	250,000	250,000	250,000	250,000
Balance Carry Forward (Funds)	1,140,100	711,658	657,287	407,288
Total Wine And Beer Promotion Board	3,669,504	3,505,100	3,326,657	3,076,658

Community Development Block Grant

Fund Description

Funds deposited in this account are used for Community Development Block Grant and other HUD grant program payments to cities and counties.

Community Development Block Grant Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	987,968	545,198	0	0
Federal Support	66,603,981	67,275,000	62,275,000	62,275,000
Bonds & Loans	0	600,000	0	0
Other	128,667	21,000	0	0
Total Community Development Block Grant	67,720,616	68,441,198	62,275,000	62,275,000
Expenditures				
Personal Travel In State	0	5,000	5,000	5,000
Personal Travel Out of State	0	5,000	5,000	5,000
Professional & Scientific Services	399,707	245,000	245,000	245,000
Reimbursement to Other Agencies	0	5,000	5,000	5,000
State Aid	66,775,711	68,181,198	62,015,000	62,015,000
Balance Carry Forward (Funds)	545,198	0	0	0
Total Community Development Block Grant	67,720,616	68,441,198	62,275,000	62,275,000

Tourism/Recreation Development

development and creation of multiple purpose attraction and tourism facilities.

Fund Description

This fund is to receive money from the Rebuild Iowa Infrastructure Fund to assist communities in the

Tourism/Recreation Development Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	7,723,740	12,529,583	14,684,583	14,684,583
Reimbursement from Other Agencies	10,000,000	10,000,000	10,000,000	10,000,000
Interest	238,014	155,000	155,000	155,000
Total Tourism/Recreation Development	17,961,755	22,684,583	24,839,583	24,839,583
Expenditures				
State Aid	5,432,172	8,000,000	10,000,000	10,000,000
Balance Carry Forward (Funds)	12,529,583	14,684,583	14,839,583	14,839,583
Total Tourism/Recreation Development	17,961,755	22,684,583	24,839,583	24,839,583

Brownfield Redevelopment Fund

forgivable loans, loan guarantees and other assistance under the Brownfield Redevelopment Program.(environmental contamination)

Fund Description

This fund receives State appropriations, loan repayments and interest to be used to provide grants, loans,

Brownfield Redevelopment Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,302,661	1,336,473	661,473	661,473
Interest	33,812	25,000	25,000	25,000
Total Brownfield Redevelopment Fund	1,336,473	1,361,473	686,473	686,473
Expenditures				
Intra-State Transfers	0	700,000	686,473	686,473
Balance Carry Forward (Funds)	1,336,473	661,473	0	0
Total Brownfield Redevelopment Fund	1,336,473	1,361,473	686,473	686,473

Workforce Development Fund

Fund Description

This fund will receive appropriations and any other federal moneys, etc. to be used for apprenticeship programs and job training programs.

Workforce Development Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,719,859	0	0	0
Total Workforce Development Fund	3,719,859	0	0	0
Expenditures				
Reimbursement to Other Agencies	3,719,933	0	0	0
State Aid	(74)	0	0	0
Total Workforce Development Fund	3,719,859	0	0	0

Grow Iowa Values Fund

Fund Description

Grow Iowa Values Fund

Grow Iowa Values Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,225,023	1,392,960	0	0
Interest	56,725	57,000	57,000	57,000
Bonds & Loans	1,176,653	1,185,000	1,185,000	1,185,000
Other	10,913	17,000	17,000	17,000
Total Grow Iowa Values Fund	2,469,313	2,651,960	1,259,000	1,259,000
Expenditures				
Outside Services	76,354	23,000	0	0
Intra-State Transfers	0	236,000	259,000	259,000
Reimbursement to Other Agencies	1,000,000	1,000,000	1,000,000	1,000,000
State Aid	0	1,392,960	0	0
Balance Carry Forward (Funds)	1,392,960	0	0	0
Total Grow Iowa Values Fund	2,469,313	2,651,960	1,259,000	1,259,000