

# **Dept of Public Safety Budgets**

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## Public Safety, Department of

### Mission Statement

All Departmental personnel are committed to serve the people of Iowa by providing integrated public safety services with leadership, integrity, and professionalism.

### Description

The Iowa Department of Public Safety is the state law enforcement agency, created by Iowa Code Chapter 80. It includes the Iowa State Patrol (ISP), the Iowa Division of Criminal Investigation (DCI), the Iowa Division of Narcotics Enforcement (DNE), the Iowa State Fire Marshal (SFM), the Division of Intelligence (DOI), the Administrative Services Division (ASD), the Division of Professional Development and Support Services, and the Office of the Commissioner. The Department was created on July 1, 1939. The Department works in conjunction with federal, state and local jurisdictions of the criminal justice community to provide for the safety of persons living in, or traveling through the State of Iowa.

The ISP provides for the safety of the motoring public through the enforcement of the traffic laws, through prevention and education efforts directed at driving behavior and through the operation of the state radio communications system. The DCI assists local jurisdictions with the investigation of crimes against persons and crimes against property. The DCI is also responsible for ensuring the integrity of Iowa's gaming industry through enforcement and regulation, as well as providing forensic services to most jurisdictions through the criminalistics laboratory. The primary mission of the DNE is to reduce the supply and demand of illicit controlled substances through specialized enforcement and training. The DOI collects, analyzes and disseminates criminal intelligence data and serves as the State's Intelligence Fusion Center. The SFM investigates fires of suspicious origin and explosives. The ASD pays all financial claims against the Department, administers the Peace Officers' Retirement System, and licenses all private investigative and private security agencies in Iowa. The Division of Professional Development and Support Services is responsible for facilitating training for over 550 sworn peace officers in the DPS.

### Performance Measures

Measure	FY 2023 Actuals Achieved	FY 2024 Current Year Budget Estimate Target	FY 2025 Total Department Request Target	FY 2025 Total Governor's Recommended Target
Percent of Arson and Explosive Cases Resolved	52	35	35	35
Percent of Time Radio Network Available	100	100	100	100
% IOWA System Users Completing Required IOWA/NCIC Test	100	100	100	100
Value of Fixed Assets Inventory	0	0	0	0
Percent of Sex Offender Registry Records Validated w/in 3 Mo	100	100	100	100
Number of Drug Trafficking Orgs Disrupted	88	80	80	80
Number of Motorists Assisted	12,360	15,000	15,000	15,000
Rate Serious Injury Crashes per 100 Million Miles Traveled	4.29	4.26	4.26	4.26
% of Fusion Center Staff Receiving Annual Privacy Training	100	100	100	100
Percent of Existing SOR Records Revalidated Timely	100	100	100	100

## Financial Summary

Object Category	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	139,309,576	161,977,493	161,647,514	166,297,303
Taxes	0	50	50	50
Receipts from Other Entities	45,825,187	86,509,041	57,544,744	57,544,744
Interest, Dividends, Bonds & Loans	20,579,612	20,563,600	20,563,600	20,563,600
Fees, Licenses & Permits	19,797,591	16,325,541	16,297,733	18,559,076
Refunds & Reimbursements	30,206,794	28,863,000	28,863,000	28,863,000
Sales, Rents & Services	67,227	65,000	65,000	65,000
Miscellaneous	15,590	410,100	410,100	410,100
Beginning Balance and Adjustments	526,702,297	542,993,697	21,669,177	538,328,261
<b>Total Resources</b>	<b>782,503,873</b>	<b>857,707,522</b>	<b>307,060,918</b>	<b>830,631,134</b>
<b>Expenditures</b>				
Personal Services	116,008,026	141,689,805	141,358,022	141,358,022
Travel & Subsistence	11,269,236	10,188,447	9,675,101	9,675,101
Supplies & Materials	3,339,621	4,531,616	4,399,816	4,399,816
Contractual Services and Transfers	42,974,211	79,707,615	54,009,813	58,059,602
Equipment & Repairs	14,440,852	19,294,936	10,445,361	9,960,257
Claims & Miscellaneous	4,404,386	6,898,655	6,865,855	6,865,855
Licenses, Permits, Refunds & Other	154,712	80,700	80,700	80,700
State Aid & Credits	39,853,745	45,545,000	46,595,520	46,595,520
Plant Improvements & Additions	438	0	0	0
Appropriations	10,778,483	11,442,487	11,442,487	11,442,487
Reversions	742,567	0	0	0
Balance Carry Forward	538,537,596	538,328,261	22,188,243	542,193,774
<b>Total Expenditures</b>	<b>782,503,873</b>	<b>857,707,522</b>	<b>307,060,918</b>	<b>830,631,134</b>
Full Time Equivalents	853	1,012	1,012	1,012

## Appropriations from General Fund

Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
DPS-Volunteer Fire Training & Equipment-GF	50,000	0	0	0
Public Safety - Department Wide Duties	0	6,456,270	0	4,649,789
Public Safety Administration	5,946,368	5,920,476	7,092,910	7,092,910
DPS-GF Equipment Approp to Fund	2,500,000	2,500,000	2,500,000	2,500,000
DPS - Human Trafficking	200,742	200,742	200,742	200,742
Public Safety DCI	19,712,633	19,712,633	21,189,769	21,189,769
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000
Public Safety Undercover Funds	209,042	209,042	209,042	209,042
Narcotics Enforcement	8,613,894	8,613,894	9,243,545	9,243,545
DPS Fire Marshal	5,602,778	3,230,743	3,418,466	3,418,466
Iowa State Patrol	71,409,788	87,066,931	90,056,257	90,056,257
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517
Office of Drug Control Policy-DPS	0	249,219	249,219	249,219
Fire Fighter Training	1,025,520	1,075,520	1,075,520	1,075,520
Statewide Interoperable Communications System.	115,661	115,661	115,661	115,661
DPS-POR Unfunded Liabilities Until 85 Percent	5,000,000	5,000,000	5,000,000	5,000,000
Total Public Safety, Department of	121,315,943	141,280,648	141,280,648	145,930,437

## Appropriations from Other Funds

Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Iowa Statewide Interoperable Comm. System Lease Purch. 0017	4,330,150	6,754,358	6,424,379	6,424,379
DPS Body Worn Cameras Licensing-TRF-0943	385,000	0	0	0
DPS Gaming Enforcement - 0030	10,778,483	11,442,487	11,442,487	11,442,487
DPS-RIIF Equipment Appropriation to DPS Equipment Fund	2,500,000	2,500,000	2,500,000	2,500,000
Total Public Safety, Department of	17,993,633	20,696,845	20,366,866	20,366,866

## Appropriations Detail

### DPS-Volunteer Fire Training & Equipment-GF

General Fund

#### Appropriation Description

DPS-Volunteer Fire Training & Equipment-GF

### DPS-Volunteer Fire Training & Equipment-GF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	50,000	0	0	0
<b>Total Resources</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Depreciation	40,000	0	0	0
Uniforms & Related Items	9,989	0	0	0
Reversions	12	0	0	0
<b>Total Expenditures</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Public Safety - Department Wide Duties

### General Fund

#### Appropriation Description

Per Legislative session, additional appropriation for performing the duties of the department.

### Public Safety - Department Wide Duties Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	6,456,270	0	4,649,789
Total Resources	0	6,456,270	0	4,649,789
<b>Expenditures</b>				
Professional & Scientific Services	0	0	0	4,649,789
Intra-State Transfers	0	6,456,270	0	0
Total Expenditures	0	6,456,270	0	4,649,789

## Public Safety Administration

### General Fund

#### Appropriation Description

The Administrative Services Division is comprised of the Finance Bureau, Program Services Bureau, and the Technology Services Bureau. These Bureaus provide support services to the Department of Public Safety as well as services directly to criminal justice agencies statewide and to the citizens of Iowa. The Finance Bureau provides support to all divisions within the Department of Public Safety through centralized budget preparation, accounting, claims

processing, purchasing, and personnel documentation and the administration of the Peace Officers' Retirement system. The Technology Services Bureau administers the IOWA System providing criminal justice information to all law enforcement in the State of Iowa as well as administrative data processing for all divisions of the Department of Public Safety. The Program Services Bureau serves the criminal justice community and the general public through four program areas: Uniform Crime Reporting (UCR) program administration; private investigative, private security and bail enforcement licensing; weapon permit program administration and railway special agent administration.

### Public Safety Administration Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	20,798	796	0	839,808
Appropriation	5,946,368	5,920,476	7,092,910	7,092,910
Local Governments	1,777,806	1,851,604	1,851,604	1,851,604
Intra State Receipts	497,411	2,029,447	857,013	857,013
Gov Fund Type Transfers - Other Agencies	192,998	2,000	2,000	2,000
Fees, Licenses & Permits	288,956	1,257,808	1,230,000	1,230,000
<b>Total Resources</b>	<b>8,724,338</b>	<b>11,062,131</b>	<b>11,033,527</b>	<b>11,873,335</b>
<b>Expenditures</b>				
Personal Services-Salaries	4,736,866	5,738,237	5,738,237	5,738,237
Personal Travel In State	6,157	14,500	14,500	14,500
State Vehicle Operation	12,417	14,000	11,000	11,000
Personal Travel Out of State	6,883	54,000	54,000	54,000
Office Supplies	24,016	24,600	23,600	23,600



## Public Safety Administration Financial Summary (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Professional & Scientific Supplies	2,276	0	0	0
Other Supplies	12,643	9,000	6,000	6,000
Printing & Binding	16,209	19,000	19,000	19,000
Postage	5,978	6,505	6,505	6,505
Communications	821,911	549,000	549,000	549,000
Rentals	450	1,000	1,000	1,000
Professional & Scientific Services	16,824	5,000	5,000	5,000
Outside Services	147,286	430,500	430,500	430,500
Intra-State Transfers	(1,455,025)	132,003	944,003	944,003
Advertising & Publicity	273,582	201,000	201,000	201,000
Outside Repairs/Service	30,112	15,000	15,000	15,000
Reimbursement to Other Agencies	1,584,799	1,608,350	1,603,350	1,603,350
ITS Reimbursements	493,926	227,442	215,442	215,442
IT Outside Services	255,379	248,000	248,000	248,000
Gov Fund Type Transfers - Attorney General Services	205,579	190,000	178,000	178,000
Gov Fund Type Transfers - Auditor of State Services	1,448	2,000	2,000	2,000
Gov Fund Type Transfers - Other Agencies Services	2,633	2,991	2,991	2,991
Equipment - Non-Inventory	7,208	20,000	17,500	17,500
IT Equipment	1,493,341	706,796	744,500	744,500
Other Expense & Obligations	19,579	2,869	2,869	2,869
Licenses	270	500	500	500
Fees	0	30	30	30
Balance Carry Forward (Approps)	796	839,808	0	839,808
Reversions	797	0	0	0
<b>Total Expenditures</b>	<b>8,724,338</b>	<b>11,062,131</b>	<b>11,033,527</b>	<b>11,873,335</b>

## DPS-GF Equipment Approp to Fund

### General Fund

### Appropriation Description

DPS-GF Equipment Appropriation to DPS Equipment Fund.

### DPS-GF Equipment Approp to Fund Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,500,000	2,500,000	2,500,000	2,500,000
Total Resources	2,500,000	2,500,000	2,500,000	2,500,000
<b>Expenditures</b>				
Intra-State Transfers	2,500,000	2,500,000	2,500,000	2,500,000
Total Expenditures	2,500,000	2,500,000	2,500,000	2,500,000

**DPS - Human Trafficking**

Senate File 2191. Appropriation is in House File 2459, Division II, Section 7.

**General Fund****Appropriation Description**

For the Office of Human Trafficking, pursuant to section 80.45 as enacted by the 2016 Iowa Acts,

**DPS - Human Trafficking Financial Summary**

<b>Object Class</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
<b>Resources</b>				
Balance Brought Forward (Approps)	202	0	0	0
Appropriation	200,742	200,742	200,742	200,742
Intra State Receipts	0	26,000	23,000	23,000
<b>Total Resources</b>	<b>200,944</b>	<b>226,742</b>	<b>223,742</b>	<b>223,742</b>
<b>Expenditures</b>				
Personal Services-Salaries	183,599	202,809	202,809	202,809
Personal Travel In State	1,194	4,000	4,000	4,000
Personal Travel Out of State	872	1,300	1,300	1,300
Office Supplies	200	500	500	500
Other Supplies	316	500	500	500
Postage	0	100	100	100
Communications	1,855	3,000	3,000	3,000
Rentals	1,000	0	0	0
Professional & Scientific Services	177	1,500	1,500	1,500
Outside Services	7,500	5,000	5,000	5,000
Intra-State Transfers	0	3,000	0	0
Outside Repairs/Service	439	500	500	500
Reimbursement to Other Agencies	90	33	33	33
Equipment - Non-Inventory	0	500	500	500
IT Equipment	3,500	4,000	4,000	4,000
Reversions	202	0	0	0
<b>Total Expenditures</b>	<b>200,944</b>	<b>226,742</b>	<b>223,742</b>	<b>223,742</b>

## Public Safety DCI

### General Fund

#### Appropriation Description

This division maintains the Sex Offender Registry through address verifications, conducts risk assessments and coordinates public notification of at risk registrants. The criminalistics laboratory provides forensic services including toxicology, DNA, firearms, drug, and tool marks analysis to law enforce-

ment jurisdictions throughout the state. The Records and Identification section maintains the Automated Fingerprint Identification System and acts as the central repository for all criminal history information in the State of Iowa. The division provides assistance to jurisdictions lacking the expertise or manpower to conduct investigations of crime against persons and property including homicide, rape, burglary, fraud, etc. The Division also provides background and criminal investigative services to Iowa Lottery.

#### Public Safety DCI Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	12,915	887	0	0
Appropriation	19,712,633	19,712,633	21,189,769	21,189,769
Federal Support	2,471,386	2,527,441	2,527,441	2,527,441
Intra State Receipts	121,578	1,975,349	50,000	50,000
Reimbursement from Other Agencies	159,003	158,000	158,000	158,000
Gov Fund Type Transfers - Other Agencies	2,114,947	2,037,721	2,147,721	2,147,721
Fees, Licenses & Permits	3,975,286	4,080,000	4,080,000	4,080,000
<b>Total Resources</b>	<b>28,567,748</b>	<b>30,492,031</b>	<b>30,152,931</b>	<b>30,152,931</b>
<b>Expenditures</b>				
Personal Services-Salaries	21,999,400	24,213,632	24,113,632	24,113,632
Personal Travel In State	69,138	136,500	119,500	119,500
State Vehicle Operation	347,708	393,000	377,000	377,000
Depreciation	200,513	223,000	218,000	218,000
Personal Travel Out of State	145,439	296,000	263,500	263,500
Office Supplies	109,142	125,050	110,050	110,050
Facility Maintenance Supplies	1,079	0	0	0
Equipment Maintenance Supplies	305	500	500	500
Professional & Scientific Supplies	190,664	302,500	302,500	302,500
Other Supplies	57,268	236,484	241,484	241,484

## Public Safety DCI Financial Summary (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Printing & Binding	4,047	4,500	4,500	4,500
Uniforms & Related Items	28,450	4,200	4,200	4,200
Postage	68,650	72,550	62,550	62,550
Communications	303,484	292,400	292,400	292,400
Rentals	283,459	292,500	275,500	275,500
Utilities	5,661	4,000	4,000	4,000
Professional & Scientific Services	14,426	25,497	17,750	17,750
Outside Services	576,234	605,914	605,914	605,914
Intra-State Transfers	361,097	336,000	326,000	326,000
Advertising & Publicity	10,010	0	0	0
Outside Repairs/Service	953,219	917,250	912,250	912,250
Reimbursement to Other Agencies	170,150	138,910	133,910	133,910
ITS Reimbursements	429,485	415,250	415,250	415,250
IT Outside Services	851,171	715,000	635,000	635,000
Gov Fund Type Transfers - Attorney General Services	16,915	0	0	0
Gov Fund Type Transfers - Auditor of State Services	0	900	900	900
Gov Fund Type Transfers - Other Agencies Services	1,430	2,350	2,350	2,350
Equipment	585,724	302,441	302,441	302,441
Equipment - Non-Inventory	218,999	118,500	113,500	113,500
IT Equipment	475,091	237,003	218,150	218,150
Other Expense & Obligations	87,389	80,200	80,200	80,200
Refunds-Other	225	0	0	0
Balance Carry Forward (Approps)	887	0	0	0
Reversions	887	0	0	0
<b>Total Expenditures</b>	<b>28,567,748</b>	<b>30,492,031</b>	<b>30,152,931</b>	<b>30,152,931</b>

## DCI - Crime Lab Equipment/ Training

General Fund

established a criminal fine surcharge dedicated to the replacement of crime lab scientific equipment and training of scientific staff in order to maintain accreditation of the state crime lab.

### Appropriation Description

This appropriation was first made in fiscal year 2006 as a result of the passage of House File 123 which

### DCI - Crime Lab Equipment/Training Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	650,000	650,000	650,000	650,000
Total Resources	650,000	650,000	650,000	650,000
<b>Expenditures</b>				
Intra-State Transfers	650,000	650,000	650,000	650,000
Total Expenditures	650,000	650,000	650,000	650,000

## Public Safety Undercover Funds

### General Fund

### Appropriation Description

For the division of narcotics enforcement for undercover purchases

### Public Safety Undercover Funds Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	209,042	209,042	209,042	209,042
<b>Total Resources</b>	<b>209,042</b>	<b>209,042</b>	<b>209,042</b>	<b>209,042</b>
<b>Expenditures</b>				
Other Expense & Obligations	209,042	209,042	209,042	209,042
<b>Total Expenditures</b>	<b>209,042</b>	<b>209,042</b>	<b>209,042</b>	<b>209,042</b>

## Narcotics Enforcement

### General Fund

#### Appropriation Description

The Narcotics Division serves as the lead agency in the State providing public safety through investigative enforcement of laws relating to narcotics and other controlled substances. In addition to targeting major distributors of controlled substances the Divi-

sion is actively involved in the investigation of drug-related financial conspiracies, clandestine laboratories, marijuana eradication, diversion of pharmaceuticals, gang-related activities, and assistance in drug interdictions. The Division has the primary responsibility for providing drug related training to both state and local law enforcement agencies. Criminal intelligence information is collected and disseminated by this division for the benefit of local, state and federal law enforcement jurisdictions.

#### Narcotics Enforcement Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	13,979	3,798	0	0
Appropriation	8,613,894	8,613,894	9,243,545	9,243,545
Federal Support	577,917	860,000	860,000	860,000
Intra State Receipts	1,662,832	2,406,636	1,776,985	1,776,985
Gov Fund Type Transfers - Other Agencies	808,052	969,250	914,250	914,250
<b>Total Resources</b>	<b>11,676,674</b>	<b>12,853,578</b>	<b>12,794,780</b>	<b>12,794,780</b>
<b>Expenditures</b>				
Personal Services-Salaries	8,977,809	10,325,675	10,325,675	10,325,675
Personal Travel In State	89,986	86,626	86,626	86,626
State Vehicle Operation	266,620	308,861	308,861	308,861
Depreciation	354,864	163,992	163,992	163,992
Personal Travel Out of State	53,697	39,576	39,576	39,576
Office Supplies	12,660	28,500	28,500	28,500
Facility Maintenance Supplies	145	0	0	0
Equipment Maintenance Supplies	26	0	0	0
Professional & Scientific Supplies	39	38,545	38,545	38,545
Other Supplies	11,839	87,000	87,000	87,000
Printing & Binding	446	0	0	0
Uniforms & Related Items	10,264	5,100	5,100	5,100



## Narcotics Enforcement Financial Summary (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Postage	315	500	500	500
Communications	104,845	129,192	129,192	129,192
Rentals	10,021	13,000	13,000	13,000
Utilities	1,035	1,000	1,000	1,000
Professional & Scientific Services	15,349	11,976	11,976	11,976
Outside Services	294,789	480,459	480,459	480,459
Intra-State Transfers	342,782	257,000	257,000	257,000
Advertising & Publicity	171	0	0	0
Outside Repairs/Service	2,660	6,500	6,500	6,500
Attorney General Reimbursements	313,026	246,822	246,822	246,822
Reimbursement to Other Agencies	50,523	30,764	30,764	30,764
ITS Reimbursements	2,947	2,570	2,570	2,570
IT Outside Services	5,435	0	0	0
Gov Fund Type Transfers - Attorney General Services	265,769	246,822	246,822	246,822
Gov Fund Type Transfers - Auditor of State Services	0	750	750	750
Gov Fund Type Transfers - Other Agencies Services	198,631	2,000	2,000	2,000
Equipment	5,071	61,000	61,000	61,000
Equipment - Non-Inventory	82,826	125,801	100,801	100,801
IT Equipment	187,778	108,798	105,000	105,000
Other Expense & Obligations	6,349	44,719	14,719	14,719
Licenses	360	0	0	0
Fees	0	30	30	30
Balance Carry Forward (Approps)	3,798	0	0	0
Reversions	3,798	0	0	0
<b>Total Expenditures</b>	<b>11,676,674</b>	<b>12,853,578</b>	<b>12,794,780</b>	<b>12,794,780</b>

## DPS Fire Marshal

### General Fund

#### Appropriation Description

This Division is the oldest of the five divisions within the Department of Public Safety, established in 1911. Through promotion and enforcement of fire safety regulations, training, building code provisions, and arson investigations this division helps reduce the loss of life and property by fire. Fire safety code inspections are conducted in a variety of facilities ensuring compliance with both federal and state laws and rules. Those facilities include nursing homes, child care facilities, schools, colleges, hotels, intermediate care facilities and any other building where the public congregates. Arson Investigation Bureau Special Agents are responsible for determining the cause of fires statewide. These agents investigate suspected arson fires along with bombings and other

explosive related incidents. Several agents in the division are also members of the Clandestine Lab Emergency Response Team. The Division is also charged with ensuring the safety and accessibility of buildings. This is accomplished by review and approval of factory-built structures and mobile homes. In addition to reading plans, the bureau oversees enforcement of handicapped accessibility and energy requirements of the State Building Code. The division is responsible for the preliminary review and approval of plans submitted for above ground petroleum storage tanks and L.P. gas installations.

The Fire Service Training Bureau's mission is to provide quality training and education for Iowa's fire and emergency services. Services are provided in Field Programs, Certification Programs, Business and Industrial Programs, Conference, and Research and Development.

#### DPS Fire Marshal Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	9,297	7,339	0	0
Appropriation	5,602,778	3,230,743	3,418,466	3,418,466
Federal Support	272,668	523,243	523,243	523,243
Intra State Receipts	81,491	244,781	57,058	57,058
Gov Fund Type Transfers - Other Agencies	1,038,326	0	0	0
Fees, Licenses & Permits	391,019	250	250	250
<b>Total Resources</b>	<b>7,395,580</b>	<b>4,006,356</b>	<b>3,999,017</b>	<b>3,999,017</b>
<b>Expenditures</b>				
Personal Services-Salaries	6,155,593	3,100,716	3,118,716	3,118,716
Personal Travel In State	12,325	7,500	7,500	7,500
State Vehicle Operation	255,976	119,000	121,000	121,000
Depreciation	470,578	68,000	68,000	68,000

## DPS Fire Marshal Financial Summary (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Personal Travel Out of State	6,703	7,000	7,000	7,000
Office Supplies	9,638	3,000	4,000	4,000
Facility Maintenance Supplies	1,026	200	200	200
Other Supplies	7,748	6,500	7,500	7,500
Printing & Binding	573	0	0	0
Uniforms & Related Items	2,020	1,250	1,250	1,250
Postage	2,092	100	100	100
Communications	40,530	20,000	22,500	22,500
Utilities	1,557	0	0	0
Professional & Scientific Services	9,852	7,000	7,000	7,000
Outside Services	16,195	2,000	2,000	2,000
Intra-State Transfers	135,926	29,501	1	1
Advertising & Publicity	90	0	0	0
Outside Repairs/Service	807	5,000	5,000	5,000
Reimbursement to Other Agencies	96,985	950	950	950
ITS Reimbursements	3,055	0	0	0
Gov Fund Type Transfers - Other Agencies Services	5,516	1,000	1,000	1,000
Equipment	11,510	530,000	530,000	530,000
Equipment - Non-Inventory	13,416	52,800	52,800	52,800
IT Equipment	99,263	44,839	42,500	42,500
Other Expense & Obligations	16,519	0	0	0
Refunds-Other	5,408	0	0	0
Balance Carry Forward (Approps)	7,339	0	0	0
Reversions	7,339	0	0	0
<b>Total Expenditures</b>	<b>7,395,580</b>	<b>4,006,356</b>	<b>3,999,017</b>	<b>3,999,017</b>

## Iowa State Patrol

### General Fund

#### Appropriation Description

The primary duty of Iowa State Patrol is to enforce all motor vehicle laws. The State Patrol routinely patrols more than 112,000 miles of state roadways consisting of interstates, state highways, and secondary county roads providing assistance to motorists; conducting accident investigations; securing accident and crime scenes and in coordination with local jurisdictions provides special enforcement operations directed toward seat belt and OWI enforcement. The State Patrol maintains vehicle theft investigation and

tactical response (SWAT) units and provides dignitary protection. The State Patrol also assists with the Motor Carrier Safety Assistance Program (MCSAP), a program dedicated to the enforcement of motor vehicle laws related to the operation of commercial vehicles. The Division receives and dispatches emergency information through State Radio, providing criminal histories, wanted persons and stolen vehicles information to the officer on the road. State Radio also provides state-wide emergency 911 dispatch services on a twenty-four hour a day basis. All state highway safety education and special enforcement efforts are coordinated through the Governor's Traffic Safety Bureau.

#### Iowa State Patrol Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	9,676	25,636	0	0
Appropriation	71,409,788	87,066,931	90,056,257	90,056,257
Federal Support	1,438,020	4,541,683	1,456,731	1,456,731
Intra State Receipts	4,491,824	11,844,043	7,629,717	7,629,717
Gov Fund Type Transfers - Other Agencies	4,090,502	20,251,275	10,628,386	10,628,386
Fees, Licenses & Permits	6,560	7,000	7,000	7,000
Refunds & Reimbursements	15,857	6,000	6,000	6,000
Other	1,952	0	0	0
<b>Total Resources</b>	<b>81,464,180</b>	<b>123,742,568</b>	<b>109,784,091</b>	<b>109,784,091</b>
<b>Expenditures</b>				
Personal Services-Salaries	59,751,658	85,468,423	85,218,640	85,218,640
Personal Travel In State	289,241	482,132	472,132	472,132
State Vehicle Operation	3,558,426	4,169,538	4,109,538	4,109,538
Depreciation	3,482,661	1,875,846	1,678,000	1,678,000
Personal Travel Out of State	219,161	487,576	313,576	313,576
Office Supplies	134,018	168,799	168,799	168,799
Facility Maintenance Supplies	49,853	52,650	52,650	52,650
Equipment Maintenance Supplies	14,144	11,071	11,071	11,071
Professional & Scientific Supplies	11,964	41,500	41,500	41,500
Other Supplies	310,110	586,043	499,243	499,243
Printing & Binding	78,890	101,378	101,378	101,378
Uniforms & Related Items	36,135	315,415	292,415	292,415

## Iowa State Patrol Financial Summary (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Postage	29,011	41,600	41,600	41,600
Communications	786,890	905,700	875,700	875,700
Rentals	390,123	207,226	548,000	548,000
Utilities	450,470	579,000	579,000	579,000
Professional & Scientific Services	351,134	399,000	399,000	399,000
Outside Services	492,786	1,396,130	728,930	728,930
Intra-State Transfers	1,729,181	1,082,000	1,082,000	1,082,000
Advertising & Publicity	32,335	90,900	90,900	90,900
Outside Repairs/Service	358,818	397,163	371,501	371,501
Reimbursement to Other Agencies	2,202,490	4,727,217	4,784,846	4,784,846
ITS Reimbursements	56	25,545	25,545	25,545
IT Outside Services	0	4,040,000	40,000	40,000
Gov Fund Type Transfers - Auditor of State Services	0	300	300	300
Gov Fund Type Transfers - Other Agencies Services	185,742	277,600	277,600	277,600
Equipment	402,747	5,460,000	60,000	60,000
Office Equipment	35,765	0	0	0
Equipment - Non-Inventory	1,053,589	3,169,425	265,272	265,272
IT Equipment	1,018,241	762,636	237,000	237,000
Other Expense & Obligations	3,339	257,123	254,323	254,323
Interest Expense/Princ/Securities	3,953,491	6,141,702	6,141,702	6,141,702
Fees	0	21,930	21,930	21,930
Capitals	438	0	0	0
Balance Carry Forward (Approps)	25,636	0	0	0
Reversions	25,636	0	0	0
<b>Total Expenditures</b>	<b>81,464,180</b>	<b>123,742,568</b>	<b>109,784,091</b>	<b>109,784,091</b>

## DPS/SPOC Sick Leave Payout

### General Fund

### Appropriation Description

This appropriation funds the sick leave banks of retiring officers of the Department of Public Safety.

Pursuant to the State Police Officers Council collective bargaining agreement and Section 70A.23, Code of Iowa, officers are entitled to payment of health/life/dental insurance premiums from the accrued value of sick leave at retirement. This appropriation is transferred into the Sick Leave Trust Fund established in the Treasurer's Office.

### DPS/SPOC Sick Leave Payout Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	279,517	279,517	279,517	279,517
Total Resources	279,517	279,517	279,517	279,517
<b>Expenditures</b>				
Intra-State Transfers	279,517	279,517	279,517	279,517
Total Expenditures	279,517	279,517	279,517	279,517

## Office of Drug Control Policy-DPS

### General Fund

### Appropriation Description

Office of Drug Control Policy-DPS

### Office of Drug Control Policy-DPS Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	249,219	249,219	249,219
Federal Support	0	128,848	128,848	128,848
Intra State Receipts	0	151,996	151,996	151,996
Gov Fund Type Transfers - Other Agencies	0	63,982	63,982	63,982
<b>Total Resources</b>	<b>0</b>	<b>594,045</b>	<b>594,045</b>	<b>594,045</b>
<b>Expenditures</b>				
Personal Services-Salaries	0	504,307	504,307	504,307
Personal Travel In State	0	500	500	500
State Vehicle Operation	0	1,000	1,000	1,000
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	7,500	7,500	7,500
Equipment Maintenance Supplies	0	75	75	75
Printing & Binding	0	300	300	300
Postage	0	1	1	1
Communications	0	3,500	3,500	3,500
Outside Services	0	18,500	18,500	18,500
Intra-State Transfers	0	10,000	10,000	10,000
Outside Repairs/Service	0	1,200	1,200	1,200
Reimbursement to Other Agencies	0	10,500	10,500	10,500
ITS Reimbursements	0	8,350	8,350	8,350
IT Outside Services	0	5,000	5,000	5,000
Gov Fund Type Transfers - Auditor of State Services	0	300	300	300
Gov Fund Type Transfers - Other Agencies Services	0	4,000	4,000	4,000
IT Equipment	0	18,012	18,012	18,012
<b>Total Expenditures</b>	<b>0</b>	<b>594,045</b>	<b>594,045</b>	<b>594,045</b>

## Fire Fighter Training

### General Fund

### Appropriation Description

Created in 1997 the Fire Fighter Training program provides financial assistance to local fire departments

for training of volunteer firefighters. These funds augment funds of local fire departments in sending their volunteers to Fire Service Training Bureau classes aimed at various levels of fire fighter training.

### Fire Fighter Training Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	65,452	118,722	125,000	108,722
Appropriation	1,025,520	1,075,520	1,075,520	1,075,520
<b>Total Resources</b>	<b>1,090,972</b>	<b>1,194,242</b>	<b>1,200,520</b>	<b>1,184,242</b>
<b>Expenditures</b>				
Outside Services	12,652	15,000	15,000	15,000
Intra-State Transfers	0	1,055,520	5,000	5,000
Outside Repairs/Service	0	5,000	5,000	5,000
Gov Fund Type Transfers - Other Agencies Services	0	5,000	5,000	5,000
IT Equipment	3,400	5,000	5,000	5,000
State Aid	956,199	0	1,050,520	1,050,520
Balance Carry Forward (Approps)	118,722	108,722	115,000	98,722
<b>Total Expenditures</b>	<b>1,090,972</b>	<b>1,194,242</b>	<b>1,200,520</b>	<b>1,184,242</b>



## Statewide Interoperable Communications System.

General Fund

### Appropriation Description

Statewide Interoperable Communications System.

### Statewide Interoperable Communications System. Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	115,661	115,661	115,661	115,661
Total Resources	115,661	115,661	115,661	115,661
<b>Expenditures</b>				
Intra-State Transfers	115,661	115,661	115,661	115,661
Total Expenditures	115,661	115,661	115,661	115,661

## DPS-POR Unfunded Liabilities Until 85 Percent

reaches an 85% funded ratio. Created in HF 2518, section 13 of the 2011 Legislative session.

### General Fund

### Appropriation Description

This account is a standing limited appropriation for \$5 million starting in FY2013 until the PORS Fund

## DPS-POR Unfunded Liabilities Until 85 Percent Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,000,000	5,000,000	5,000,000	5,000,000
<b>Expenditures</b>				
Reimbursement to Other Agencies	5,000,000	5,000,000	5,000,000	5,000,000
Total Expenditures	5,000,000	5,000,000	5,000,000	5,000,000

## Iowa Statewide Interoperable Comm. System Lease Purch. 0017

This appropriation (2R3) is from the RIIF funding source.

Rebuild Iowa Infrastructure Fund

### Appropriation Description

Department of Public Safety - Iowa Statewide Interoperable Comm. System Lease Purchase-0017.

### Iowa Statewide Interoperable Comm. System Lease Purch. 0017 Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	4,330,150	6,754,358	6,424,379	6,424,379
<b>Total Resources</b>	<b>4,330,150</b>	<b>6,754,358</b>	<b>6,424,379</b>	<b>6,424,379</b>
<b>Expenditures</b>				
Intra-State Transfers	4,330,150	6,754,358	6,424,379	6,424,379
<b>Total Expenditures</b>	<b>4,330,150</b>	<b>6,754,358</b>	<b>6,424,379</b>	<b>6,424,379</b>

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## Ballistic Vests - 0017 RIIF

Rebuild Iowa Infrastructure Fund

### Appropriation Description

Ballistic Vests - 0017 RIIF

### Ballistic Vests - 0017 RIIF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	35,924	0	0	0
Total Resources	35,924	0	0	0
Expenditures				
Uniforms & Related Items	35,924	0	0	0
Total Expenditures	35,924	0	0	0

## DPS-RIIF Equipment Appropriation to DPS Equipment Fund

Rebuild Iowa Infrastructure Fund

### Appropriation Description

DPS-RIIF Equipment Appropriation to DPS Equipment Fund

### DPS-RIIF Equipment Appropriation to DPS Equipment Fund Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,500,000	2,500,000	2,500,000	2,500,000
<b>Total Resources</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>Expenditures</b>				
Intra-State Transfers	2,500,000	2,500,000	2,500,000	2,500,000
<b>Total Expenditures</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>

## DPS Gaming Enforcement - 0030

### DPS-Gaming Enforcement Revolving Fund - 0030

#### Appropriation Description

DPS Gaming Enforcement - 0030. DPS appropriation from the gaming enforcement revolving fund created in section 80.43 to the department of public safety.

All regulation and enforcement of the pari-mutuel, casino and riverboat gaming industries is provided by the Division of Criminal Investigation through background and criminal investigations and insuring the integrity of the industry through regulation of the games.

### DPS Gaming Enforcement - 0030 Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	10,556,268	10,778,483	11,442,487	11,442,487
Salary Adjustment	222,215	664,004	0	0
Gov Fund Type Transfers - Other Agencies	11,388	9,000	9,000	9,000
Refunds & Reimbursements	798,375	600,000	600,000	600,000
<b>Total Resources</b>	<b>11,588,246</b>	<b>12,051,487</b>	<b>12,051,487</b>	<b>12,051,487</b>
<b>Expenditures</b>				
Personal Services-Salaries	9,063,228	10,362,374	10,362,374	10,362,374
Personal Travel In State	75,275	100,000	100,000	100,000
State Vehicle Operation	257,547	257,000	257,000	257,000
Depreciation	206,303	150,000	150,000	150,000
Personal Travel Out of State	207,537	190,000	190,000	190,000
Office Supplies	19,103	25,000	25,000	25,000
Equipment Maintenance Supplies	0	3,000	3,000	3,000
Professional & Scientific Supplies	326	5,000	5,000	5,000
Other Supplies	3,527	25,000	25,000	25,000
Printing & Binding	623	3,000	3,000	3,000
Uniforms & Related Items	725	6,000	6,000	6,000
Postage	130	1,500	1,500	1,500
Communications	44,822	45,000	45,000	45,000
Rentals	724	2,000	2,000	2,000
Professional & Scientific Services	17,542	20,000	20,000	20,000
Outside Services	45,766	45,000	45,000	45,000
Intra-State Transfers	350,652	250,000	250,000	250,000
Advertising & Publicity	184	500	500	500
Outside Repairs/Service	3,358	15,000	15,000	15,000
Reimbursement to Other Agencies	95,254	130,000	130,000	130,000
ITS Reimbursements	0	113	113	113
IT Outside Services	347,777	250,000	250,000	250,000
Gov Fund Type Transfers - Auditor of State Services	0	850	850	850
Gov Fund Type Transfers - Other Agencies Services	16,695	25,000	25,000	25,000
Equipment	0	25,000	25,000	25,000
Office Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	61,002	50,000	50,000	50,000
IT Equipment	66,249	50,000	50,000	50,000
Other Expense & Obligations	0	5,000	5,000	5,000
Fees	0	150	150	150
Reversions	703,898	0	0	0
<b>Total Expenditures</b>	<b>11,588,246</b>	<b>12,051,487</b>	<b>12,051,487</b>	<b>12,051,487</b>

## DPS Body Worn Cameras Licensing-TRF-0943

Technology Reinvestment Fund

### Appropriation Description

DPS Body Worn Cameras Licensing-TRF-0943

### DPS Body Worn Cameras Licensing-TRF-0943 Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	385,000	385,000	0
Appropriation	385,000	0	0	0
<b>Total Resources</b>	<b>385,000</b>	<b>385,000</b>	<b>385,000</b>	<b>0</b>
<b>Expenditures</b>				
IT Equipment	0	385,000	385,000	0
Balance Carry Forward (Approps)	385,000	0	0	0
<b>Total Expenditures</b>	<b>385,000</b>	<b>385,000</b>	<b>385,000</b>	<b>0</b>

## Criminal History Record System Replacement - 0943 TRF.

Technology Reinvestment Fund

### Appropriation Description

Criminal History Record System Replacement - 0943 TRF.

### Criminal History Record System Replacement - 0943 TRF. Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	600,000	600,000	600,000	0
<b>Total Resources</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
<b>Expenditures</b>				
IT Outside Services	0	600,000	600,000	0
Balance Carry Forward (Approps)	600,000	0	0	0
<b>Total Expenditures</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>



## Oracle Database Appliance Replacement - 0943 TRF.

Technology Reinvestment Fund

### Appropriation Description

Oracle Database Appliance Replacement - 0943 TRF.

### Oracle Database Appliance Replacement - 0943 TRF. Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	55,056	26,104	26,104	0
Total Resources	55,056	26,104	26,104	0
<b>Expenditures</b>				
IT Outside Services	28,953	0	0	0
IT Equipment	0	26,104	26,104	0
Balance Carry Forward (Approps)	26,104	0	0	0
Total Expenditures	55,056	26,104	26,104	0

## DPS HQ Data Center UPS Replacement

Technology Reinvestment Fund

### Appropriation Description

DPS HQ Data Center UPS Replacement

### DPS HQ Data Center UPS Replacement Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	74,000	74,000	74,000	0
<b>Total Resources</b>	<b>74,000</b>	<b>74,000</b>	<b>74,000</b>	<b>0</b>
<b>Expenditures</b>				
IT Equipment	0	74,000	74,000	0
Balance Carry Forward (Approps)	74,000	0	0	0
<b>Total Expenditures</b>	<b>74,000</b>	<b>74,000</b>	<b>74,000</b>	<b>0</b>

## Fund Detail

### Public Safety, Department of Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Public Safety, Department of	623,796,212	635,843,889	106,375,075	625,554,576
Dare Surcharge	300,963	358,499	200,000	358,499
DPS-Gaming Enforcement Revolving Fund - 0030	11,634,200	11,681,144	13,358,483	13,358,483
SPOC Insurance Trust Fund	7,364,861	6,031,729	4,804,517	6,156,729
Asset Sharing Fund - Federal	1,133,866	1,215,107	1,161,537	1,054,107
Asset Sharing Fund - State	419,315	580,475	577,260	630,475
Public Safety Equipment Fund-DPS	6,184,213	6,821,424	6,500,000	7,146,924
Donations and Gifts	203,617	161,338	201,201	136,338
Public Safety School Safety Fund-DPS	5,000,403	3,815,717	3,815,717	3,815,717
Paul Ryan Fire Fighter Training Fund	57,836	58,399	50,874	48,299
Volunteer Fire Fighter Check-off Fund	95,205	97,237	123,189	72,737
Fire Service Training Revolving Fund	777,027	974,056	971,150	1,074,856
DCI - Background Prepayments	1,144,126	1,079,808	1,548,000	1,079,808
HIDTA Funds	2,404,550	1,604,460	1,604,100	1,604,460
Public Safety Interoperable & Broadband Communications Fund	248,581	335,867	348,377	338,601
Public Safety Survivor Benefits Fund	101,454	101,954	101,946	102,454
Criminalistics Laboratory Fund	4,532,497	5,180,196	5,010,000	5,980,696
Nat Highway Safety Act Funds	5,979,588	5,317,025	5,310,000	5,317,025
Local Law Enforcement Grants	1,240,236	1,242,359	1,242,359	1,242,359
LLEBG/RSAT Grant	340,488	364,122	364,122	364,122
Local Fire Revolving Loan Fund	752,830	872,830	945,330	592,830
Sex Offender Registry Fund	303,859	358,859	343,489	413,859
Byrne/JAG	7,649,602	17,252,723	4,438,677	9,073,750
Peace Officers Retirement Fund	556,716,232	564,078,169	53,100,000	565,307,509
Asset Forfeiture Clearing	8,052	9,052	9,747	9,052
Abandoned Vehicles	259,697	265,487	245,000	274,887
Electrician and Installers Licensing and Inspection Fund	8,942,914	5,985,853	0	0

### DPS-Gaming Enforcement Revolving Fund - 0030

#### Fund Description

Gaming Enforcement Revolving Fund created in section 80.43 to the Department of Public Safety.

## DPS-Gaming Enforcement Revolving Fund - 0030 Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	1,237,235	822,661	2,500,000	238,657
Interest	81,343	80,000	80,000	80,000
Reversions	703,898	0	0	0
Fees, Licenses & Permits	9,611,723	10,778,483	10,778,483	13,039,826
Total DPS-Gaming Enforcement Revolving Fund - 0030	11,634,200	11,681,144	13,358,483	13,358,483
<b>Expenditures</b>				
Refunds-Other	33,056	0	0	0
Appropriation	10,778,483	11,442,487	11,442,487	11,442,487
Balance Carry Forward (Funds)	822,661	238,657	1,915,996	1,915,996
Total DPS-Gaming Enforcement Revolving Fund - 0030	11,634,200	11,681,144	13,358,483	13,358,483

## SPOC Insurance Trust Fund

### Fund Description

This account receives converted sick leave dollars of employees who have retired under the Peace Officers contract and Iowa Code Sec. 70A.23

### SPOC Insurance Trust Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	5,788,801	5,627,212	4,400,000	5,752,212
Intra State Receipts	1,449,517	279,517	279,517	279,517
Interest	126,542	125,000	125,000	125,000
Total SPOC Insurance Trust Fund	7,364,861	6,031,729	4,804,517	6,156,729
<b>Expenditures</b>				
Personal Services-Salaries	1,737,649	279,517	279,517	279,517
Balance Carry Forward (Funds)	5,627,212	5,752,212	4,525,000	5,877,212
Total SPOC Insurance Trust Fund	7,364,861	6,031,729	4,804,517	6,156,729

## Public Safety Interoperable & Broadband Communications Fund

and possible development of a statewide interoperable and broadband communications system.

### Fund Description

Public Safety Interoperable & Broadband Communications Fund. State and federal funds for the planning

## Public Safety Interoperable & Broadband Communications Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	128,028	112,490	125,000	115,224
Intra State Receipts	115,661	219,377	219,377	219,377
Interest	4,892	4,000	4,000	4,000
<b>Total Public Safety Interoperable &amp; Broadband Communications Fund</b>	<b>248,581</b>	<b>335,867</b>	<b>348,377</b>	<b>338,601</b>
<b>Expenditures</b>				
Personal Services-Salaries	121,541	174,889	174,889	174,889
Personal Travel In State	7,271	10,000	10,000	10,000
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	159	1,000	1,000	1,000
Other Supplies	11	1,000	1,000	1,000
Postage	167	250	250	250
Communications	3,405	5,000	5,000	5,000
Professional & Scientific Services	1,329	5,000	5,000	5,000
Outside Services	0	7,000	7,000	7,000
Reimbursement to Other Agencies	46	2,000	2,000	2,000
ITS Reimbursements	0	4	4	4
Equipment - Non-Inventory	40	500	500	500
Balance Carry Forward (Funds)	112,490	115,224	127,734	117,958
IT Outside Services	0	2,000	2,000	2,000
IT Equipment	2,121	2,000	2,000	2,000
<b>Total Public Safety Interoperable &amp; Broadband Communications Fund</b>	<b>248,581</b>	<b>335,867</b>	<b>348,377</b>	<b>338,601</b>

## Local Law Enforcement Grants

### Fund Description

This account receives federal grant moneys to be used to pay contracted agencies.

## Local Law Enforcement Grants Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	(26,438)	0	0	0
Federal Support	1,104,043	1,097,359	1,097,359	1,097,359
Intra State Receipts	7,350	0	0	0
Gov Fund Type Transfers - Other Agencies	155,281	145,000	145,000	145,000
<b>Total Local Law Enforcement Grants</b>	<b>1,240,236</b>	<b>1,242,359</b>	<b>1,242,359</b>	<b>1,242,359</b>
<b>Expenditures</b>				
Personal Services-Salaries	0	45,000	45,000	45,000
Office Supplies	706	1,500	1,500	1,500
Outside Services	1,051,971	728,405	728,405	728,405
Intra-State Transfers	12,686	319,000	319,000	319,000
IT Equipment	180	3,500	3,500	3,500
Gov Fund Type Transfers - Other Agencies Services	174,694	144,954	144,954	144,954
<b>Total Local Law Enforcement Grants</b>	<b>1,240,236</b>	<b>1,242,359</b>	<b>1,242,359</b>	<b>1,242,359</b>

### Byrne/JAG

for the purpose of reducing crime and improving public safety.

#### Fund Description

This fund receives federal, state and local monies to make funding available to local units of government

### Byrne/JAG Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	3,520,546	4,635,073	0	4,635,073
Federal Support	4,033,944	10,307,780	2,128,807	2,128,807
Intra State Receipts	967	2,244,870	2,244,870	2,244,870
Interest	92,296	65,000	65,000	65,000
Gov Fund Type Transfers - Other Agencies	1,849	0	0	0
<b>Total Byrne/JAG</b>	<b>7,649,602</b>	<b>17,252,723</b>	<b>4,438,677</b>	<b>9,073,750</b>
<b>Expenditures</b>				
Personal Travel In State	774	1,000	1,000	1,000
Outside Services	2,547,592	4,966,229	2,239,905	2,239,905
Intra-State Transfers	162,240	3,296,220	569,896	569,896
Office Equipment	8,042	0	0	0
Balance Carry Forward (Funds)	4,635,073	4,635,073	0	4,635,073
Gov Fund Type Transfers - Other Agencies Services	295,881	4,354,201	1,627,876	1,627,876
<b>Total Byrne/JAG</b>	<b>7,649,602</b>	<b>17,252,723</b>	<b>4,438,677</b>	<b>9,073,750</b>

### Peace Officers Retirement Fund

#### Fund Description

This account receives its funding from payroll deductions of peace officers and a departmental match for the payment of benefits to retired peace officer members of Department of Public Safety.

## Peace Officers Retirement Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	507,320,793	515,978,169	5,000,000	517,207,509
Interest	19,839,943	20,000,000	20,000,000	20,000,000
Refunds & Reimbursements	29,324,098	28,000,000	28,000,000	28,000,000
Other	231,398	100,000	100,000	100,000
<b>Total Peace Officers Retirement Fund</b>	<b>556,716,232</b>	<b>564,078,169</b>	<b>53,100,000</b>	<b>565,307,509</b>
<b>Expenditures</b>				
Personal Services-Salaries	238,607	249,290	249,290	249,290
Personal Travel In State	17	1,000	1,000	1,000
Personal Travel Out of State	6,873	7,000	7,000	7,000
Office Supplies	369	1,500	1,500	1,500
Other Supplies	38	500	500	500
Printing & Binding	969	1,000	1,000	1,000
Postage	1,593	2,250	2,250	2,250
Communications	744	1,000	1,000	1,000
Professional & Scientific Services	1,646,211	1,500,000	1,500,000	1,500,000
Outside Services	256	500	500	500
Intra-State Transfers	0	2,000	2,000	2,000
Reimbursement to Other Agencies	35,868	50,000	50,000	50,000
ITS Reimbursements	3,114	3,500	3,500	3,500
Equipment - Non-Inventory	0	1,000	1,000	1,000
Claims	0	5,000	5,000	5,000
Other Expense & Obligations	6,258	10,000	10,000	10,000
Fees	0	60	60	60
Refunds-Other	2,157	10,000	10,000	10,000
Employment Benefits	38,773,937	45,000,000	45,000,000	45,000,000
Balance Carry Forward (Funds)	515,978,169	517,207,509	6,229,340	518,436,849
IT Equipment	648	5,000	5,000	5,000
Gov Fund Type Transfers - Attorney General Services	20,403	20,000	20,000	20,000
Gov Fund Type Transfers - Other Agencies Services	0	60	60	60
<b>Total Peace Officers Retirement Fund</b>	<b>556,716,232</b>	<b>564,078,169</b>	<b>53,100,000</b>	<b>565,307,509</b>

## Electrician and Installers Licensing and Inspection Fund

### Fund Description

Electrician and Installers Licensing and Inspection Fund. Created in the 2007 Legislative session, HF 897, section 17.

## Electrician and Installers Licensing and Inspection Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	3,739,369	5,985,853	0	0
Intra State Receipts	6,333	0	0	0
Interest	139,610	0	0	0
Fees, Licenses & Permits	5,056,822	0	0	0
Gov Fund Type Transfers - Other Agencies	780	0	0	0
<b>Total Electrician and Installers Licensing and Inspection Fund</b>	<b>8,942,914</b>	<b>5,985,853</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,368,903	0	0	0
Personal Travel In State	4,808	0	0	0
State Vehicle Operation	136,966	0	0	0
Depreciation	48,564	0	0	0
Personal Travel Out of State	307	0	0	0
Office Supplies	1,398	0	0	0
Other Supplies	2,000	0	0	0
Printing & Binding	1,014	0	0	0
Postage	8,647	0	0	0
Communications	22,945	0	0	0
Outside Services	108	0	0	0
Intra-State Transfers	0	5,985,853	0	0
Outside Repairs/Service	377	0	0	0
Reimbursement to Other Agencies	6,644	0	0	0
ITS Reimbursements	71,834	0	0	0
Equipment - Non-Inventory	53	0	0	0
Other Expense & Obligations	73,477	0	0	0
Refunds-Other	454	0	0	0
Balance Carry Forward (Funds)	5,985,853	0	0	0
IT Equipment	35	0	0	0
Gov Fund Type Transfers - Attorney General Services	20,000	0	0	0
Gov Fund Type Transfers - Other Agencies Services	188,526	0	0	0
<b>Total Electrician and Installers Licensing and Inspection Fund</b>	<b>8,942,914</b>	<b>5,985,853</b>	<b>0</b>	<b>0</b>