

# **Dept of Natural Resources Budgets**

**This page left intentionally blank**

# Natural Resources, Department of

## Mission Statement

Conserve and enhance our natural resources in cooperation with individuals and organizations to improve the quality of life for Iowans and ensure a legacy for future generations.

## Description

The Iowa Department of Natural Resources manages fish and wildlife programs, ensures the health of Iowa's forests and prairies, and provides recreational opportunities in Iowa's state parks. Additionally, the DNR carries out state and federal laws that protect air, land, and water through technical assistance, permitting, and compliance programs and encourages the enjoyment and stewardship of natural resources among Iowans through outreach and education.

The Department's primary responsibilities include:

Provide outdoor recreational opportunities for 625,000 hunters and anglers, nearly 1 million wildlife enthusiasts, and 14 million park visitors.

Protect, conserve and enhance fish and wildlife populations and their habitats on public and private land.

Protect, conserve and enhance the air, groundwater, surface water and land resources of Iowa, while simultaneously considering economic development needs.

Develop and manage public land, including parks, forests and recreation areas; wildlife areas; and lakes.

Provide technical assistance to private landowners, local governments, business and industry, and other state agencies in the areas of Land Quality and Waste Management, Air Quality, Water Quality, Forestry, and Fish and Wildlife management.

## Performance Measures

Measure	FY 2023 Actuals Achieved	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent of Lakes with Water Clarity Greater than 1 Meter	46	50	50	50
Percent of Non-Game Birds w/Stable or Increasing Populations	37.6	66	66	66
Number of Streams with Sustainable Trout Production	80	75	75	75
Number of Acres of Forest, CRP and WRP	2,851,077	3,200,000	3,200,000	3,200,000

## Financial Summary

Object Category	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
State Appropriations	93,711,248	94,895,236	94,395,236	94,952,638
Receipts from Other Entities	191,329,911	210,158,164	210,158,164	211,544,039
Interest, Dividends, Bonds & Loans	1,702,788	1,018,200	1,018,200	1,018,200
Fees, Licenses & Permits	72,359,176	67,374,400	67,374,400	67,596,575
Refunds & Reimbursements	4,756,364	5,034,352	5,034,352	5,034,352
Sales, Rents & Services	11,586,625	11,737,000	11,737,000	11,737,000
Miscellaneous	1,762,895	2,160,900	2,160,900	2,160,900
Beginning Balance and Adjustments	88,669,930	90,253,560	69,269,031	68,037,320
<b>Total Resources</b>	<b>465,878,937</b>	<b>482,631,812</b>	<b>461,147,283</b>	<b>462,081,024</b>
<b>Expenditures</b>				
Personal Services	93,213,838	100,342,708	100,342,708	100,342,708
Travel & Subsistence	6,090,697	5,830,696	5,830,696	5,830,696
Supplies & Materials	7,506,579	7,467,959	7,472,959	8,030,361
Contractual Services and Transfers	164,786,140	189,453,159	187,363,437	187,325,273
Equipment & Repairs	4,723,149	4,069,882	3,995,421	3,995,421
Claims & Miscellaneous	1,817,901	2,045,343	2,045,343	2,045,343
Licenses, Permits, Refunds & Other	3,151,186	502,452	502,452	502,452
State Aid & Credits	18,597,868	27,880,421	27,297,644	27,297,644
Plant Improvements & Additions	22,754,563	23,693,928	23,193,928	23,193,928
Appropriations	51,953,187	53,307,943	53,307,943	53,307,943
Reversions	1,030,270	0	0	0
Balance Carry Forward	90,253,557	68,037,320	49,794,752	50,209,255
<b>Total Expenditures</b>	<b>465,878,936</b>	<b>482,631,811</b>	<b>461,147,283</b>	<b>462,081,024</b>
Full Time Equivalents	953	1,040	1,040	1,040

## Appropriations from General Fund

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GF-Natural Resources Operations	12,093,061	11,922,293	11,922,293	12,479,695
Floodplain Management Program	1,510,000	1,510,000	1,510,000	1,510,000
Forestry Health Management GF	500,000	500,000	500,000	500,000
State Park Operations	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total Natural Resources</b>	<b>15,103,061</b>	<b>14,932,293</b>	<b>14,932,293</b>	<b>15,489,695</b>

## Appropriations from Other Funds

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GWF-Storage Tanks Study-DNR	100,303	100,303	100,303	100,303
GWF-Household Hazardous Waste-DNR	447,324	447,324	447,324	447,324
GWF-Well Testing Admin 2%-DNR	62,461	62,461	62,461	62,461
GWF-Groundwater Monitoring-DNR	1,686,751	1,686,751	1,686,751	1,686,751
GWF-Landfill Alternatives-DNR	618,993	618,993	618,993	618,993
GWF-Waste Reduction and Assistance	192,500	192,500	192,500	192,500
GWF-Solid Waste Authorization	50,000	50,000	50,000	50,000
GWF-Geographic Information System	297,518	297,518	297,518	297,518
F&G-DNR Admin Expenses	48,397,337	49,752,093	49,752,093	49,752,093
Floodplain Mgmt and Dam Safety	375,000	375,000	375,000	375,000
Snowmobile Registration Fees	100,000	100,000	100,000	100,000
UST Administration Match	200,000	200,000	200,000	200,000
Water Trails and Low Head Dam Programs	1,500,000	1,500,000	1,500,000	1,500,000
Community Forestry Grant Program	250,000	250,000	250,000	250,000
On-stream Impoundment Restoration	500,000	0	0	0
Iowa State Fair Building Improvements	0	500,000	0	0
Park Operations & Maintenance	6,235,000	6,235,000	6,235,000	6,235,000
GIS Information for Watershed	195,000	195,000	195,000	195,000
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	2,955,000
Water Quality Protection	500,000	500,000	500,000	500,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000
Ambient Air Quality Monitoring	425,000	425,000	425,000	425,000
REAP	12,000,000	12,000,000	12,000,000	12,000,000
Technical Tank Review	200,000	200,000	200,000	200,000
<b>Total Natural Resources</b>	<b>78,608,187</b>	<b>79,962,943</b>	<b>79,462,943</b>	<b>79,462,943</b>

## Appropriations Detail

dollars for federal funds. Major areas funded include administration of the department, park operations, forest and prairie operations, livestock and geology.

### GF-Natural Resources Operations

#### General Fund

#### Appropriation Description

This appropriation funds approximately 14% of the department's operations, and provides matching

### GF-Natural Resources Operations Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	12,093,061	11,922,293	11,922,293	12,479,695
Federal Support	23,998,781	39,747,308	39,747,308	39,747,308
Intra State Receipts	91,559,550	99,063,028	99,063,028	99,063,028
Gov Fund Type Transfers - Other Agencies	633,850	539,126	539,126	539,126
Refunds & Reimbursements	3,687,150	3,890,850	3,890,850	3,890,850
<b>Total Resources</b>	<b>131,972,393</b>	<b>155,162,605</b>	<b>155,162,605</b>	<b>155,720,007</b>
<b>Expenditures</b>				
Personal Services-Salaries	91,205,632	98,464,068	98,464,068	98,464,068
Personal Travel In State	532,573	795,226	795,226	795,226
State Vehicle Operation	2,785,705	2,271,504	2,271,504	2,271,504
Depreciation	2,262,765	2,122,173	2,122,173	2,122,173
Personal Travel Out of State	329,121	486,793	486,793	486,793
Office Supplies	359,416	471,774	471,774	1,029,176
Facility Maintenance Supplies	793,699	1,496,984	1,496,984	1,496,984
Equipment Maintenance Supplies	2,015,017	1,642,829	1,642,829	1,642,829
Professional & Scientific Supplies	66,824	173,472	173,472	173,472
Highway Maintenance Supplies	0	50,000	50,000	50,000
Ag., Conservation & Horticulture Supply	1,044,135	859,620	859,620	859,620
Other Supplies	809,066	657,986	657,986	657,986
Printing & Binding	544,254	459,778	459,778	459,778

## GF-Natural Resources Operations Financial Summary (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Uniforms & Related Items	172,748	190,750	190,750	190,750
Postage	370,580	335,166	335,166	335,166
Communications	1,011,801	1,144,706	1,144,706	1,144,706
Rentals	473,307	528,173	528,173	528,173
Utilities	2,022,473	1,889,750	1,889,750	1,889,750
Professional & Scientific Services	9,338,846	9,862,470	9,862,470	9,862,470
Outside Services	2,849,904	15,895,188	15,895,188	15,895,188
Intra-State Transfers	0	150,000	150,000	150,000
Advertising & Publicity	53,597	97,333	97,333	97,333
Outside Repairs/Service	0	40,700	40,700	40,700
Reimbursement to Other Agencies	1,710,483	1,781,646	1,781,646	1,781,646
ITS Reimbursements	2,429,960	2,299,305	2,299,305	2,299,305
IT Outside Services	678,932	1,121,760	1,121,760	1,121,760
Gov Fund Type Transfers - Attorney General Services	58,512	197,600	197,600	197,600
Gov Fund Type Transfers - Auditor of State Services	301,514	250,265	250,265	250,265
Gov Fund Type Transfers - Other Agencies Services	1,386,922	1,990,213	1,990,213	1,990,213
Equipment	2,146,465	1,713,457	1,713,457	1,713,457
Equipment - Non-Inventory	898,270	677,375	677,375	677,375
IT Equipment	283,394	481,533	481,533	481,533
Claims	(3,342)	0	0	0
Other Expense & Obligations	246,131	226,643	226,643	226,643
Licenses	1,606	2,452	2,452	2,452
Fees	1,352	0	0	0
State Aid	2,790,731	4,333,913	4,333,913	4,333,913
<b>Total Expenditures</b>	<b>131,972,393</b>	<b>155,162,605</b>	<b>155,162,605</b>	<b>155,720,007</b>

## Floodplain Management Program

### General Fund

### Appropriation Description

To carry on the floodplain management activities within the department of natural resources.

### Floodplain Management Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	957,098	596,117	290,098	290,098
Appropriation	1,510,000	1,510,000	1,510,000	1,510,000
<b>Total Resources</b>	<b>2,467,098</b>	<b>2,106,117</b>	<b>1,800,098</b>	<b>1,800,098</b>
<b>Expenditures</b>				
Intra-State Transfers	1,870,980	1,816,019	1,790,019	1,790,019
Balance Carry Forward (Approps)	596,117	290,098	10,079	10,079
<b>Total Expenditures</b>	<b>2,467,098</b>	<b>2,106,117</b>	<b>1,800,098</b>	<b>1,800,098</b>



## Forestry Health Management GF

### General Fund

#### Appropriation Description

To provide forestry health management programs.

#### Forestry Health Management GF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	113,357	56,007	0	0
Appropriation	500,000	500,000	500,000	500,000
<b>Total Resources</b>	<b>613,357</b>	<b>556,007</b>	<b>500,000</b>	<b>500,000</b>
<b>Expenditures</b>				
Ag., Conservation & Horticulture Supply	25,365	20,000	20,000	20,000
Other Supplies	3,531	0	0	0
Printing & Binding	3,255	1,000	1,000	1,000
Professional & Scientific Services	40,860	32,100	32,100	32,100
Outside Services	82,031	126,007	70,000	70,000
Intra-State Transfers	402,308	374,900	374,900	374,900
Equipment - Non-Inventory	0	1,000	1,000	1,000
IT Equipment	0	1,000	1,000	1,000
Balance Carry Forward (Approps)	56,007	0	0	0
<b>Total Expenditures</b>	<b>613,357</b>	<b>556,007</b>	<b>500,000</b>	<b>500,000</b>

## State Park Operations

### General Fund

### Appropriation Description

For supporting operations at state parks, including maintenance and repair of grounds and facilities

### State Park Operations Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
<b>Total Resources</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Expenditures</b>				
Facility Maintenance Supplies	380,206	250,000	250,000	250,000
Equipment Maintenance Supplies	13,564	10,000	10,000	10,000
Other Supplies	5,091	5,000	5,000	5,000
Rentals	16,344	10,000	10,000	10,000
Professional & Scientific Services	9,674	200,000	200,000	200,000
Outside Services	91,175	155,000	155,000	155,000
Equipment	283,639	50,000	50,000	50,000
Equipment - Non-Inventory	18,995	20,000	20,000	20,000
Capitals	181,313	300,000	300,000	300,000
<b>Total Expenditures</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

## Water Trails and Low Head Dam Programs

### Rebuild Iowa Infrastructure Fund

#### Appropriation Description

Appropriation provides funding for Water Trails and Low Head Dam risk mitigation.

Water Trails are recreational corridors and routes on rivers and lakes that provide a unique experience for canoeists and kayakers and provide adequate access points that can be used for planning trips of various lengths and difficulty.

A water trail may also provide access to riverside campgrounds, primitive campsites, amenities such as shelters and restrooms in city, county or state parks. A water trail will have a detailed map showing access points and river mileage and may even provide infor-

mation on history and area culture, wildlife viewing opportunities and more.

They can help re-connect Iowans to their history, heritage, geology and wildlife. A water trail promotes an ethic of caring that makes us more aware of our surroundings and environment and can be thought of as educational venues.

Low-head dams are extremely dangerous and have led to fatalities of Iowa anglers, boaters, paddlers, tubers, swimmers, and would-be rescuers. Powerful recirculating hydraulics at these small dams can trap and drown unsuspecting river users. Iowa DNR educates all river users about these hazards, provides support for dam-owners to install warning signs in vicinities of dams, and works with dam owners to mitigate safety hazards and fish passage barriers at dams.

## Water Trails and Low Head Dam Programs Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	691,177	1,431,113	488,469	488,469
Appropriation	1,500,000	1,500,000	1,500,000	1,500,000
Refunds & Reimbursements	143	0	0	0
<b>Total Resources</b>	<b>2,191,319</b>	<b>2,931,113</b>	<b>1,988,469</b>	<b>1,988,469</b>
<b>Expenditures</b>				
Office Supplies	0	2,000	2,000	2,000
Facility Maintenance Supplies	6,233	1,000	1,000	1,000
Equipment Maintenance Supplies	0	2,000	2,000	2,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Ag., Conservation & Horticulture Supply	0	1,500	1,500	1,500
Other Supplies	16,658	20,000	20,000	20,000
Printing & Binding	3,095	8,000	8,000	8,000
Rentals	0	5,000	5,000	5,000
Professional & Scientific Services	226,579	600,000	50,000	50,000
Outside Services	28,929	40,000	40,000	40,000
Intra-State Transfers	194,471	101,031	50,000	50,000
Equipment	0	25,000	25,000	25,000
Equipment - Non-Inventory	0	5,000	5,000	5,000
State Aid	238,643	1,531,113	1,500,000	1,500,000
Capitals	45,599	100,000	100,000	100,000
Balance Carry Forward (Approps)	1,431,113	488,469	177,969	177,969
<b>Total Expenditures</b>	<b>2,191,319</b>	<b>2,931,113</b>	<b>1,988,469</b>	<b>1,988,469</b>

## Community Forestry Grant Program

Rebuild Iowa Infrastructure Fund

### Appropriation Description

For grants to communities or organizations for tree planting projects through the community forestry grant program

### Community Forestry Grant Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	8,730	5,730	0	0
Appropriation	250,000	250,000	250,000	250,000
<b>Total Resources</b>	<b>258,730</b>	<b>255,730</b>	<b>250,000</b>	<b>250,000</b>
<b>Expenditures</b>				
State Aid	253,000	255,730	250,000	250,000
Balance Carry Forward (Approps)	5,730	0	0	0
<b>Total Expenditures</b>	<b>258,730</b>	<b>255,730</b>	<b>250,000</b>	<b>250,000</b>

## On-stream Impoundment Restoration

Rebuild Iowa Infrastructure Fund

### Appropriation Description

For deposit in the on-stream impoundment restoration fund

### On-stream Impoundment Restoration Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	107,375	545,934	0	0
Appropriation	500,000	0	0	0
<b>Total Resources</b>	<b>607,375</b>	<b>545,934</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
State Aid	61,441	545,934	0	0
Balance Carry Forward (Approps)	545,934	0	0	0
<b>Total Expenditures</b>	<b>607,375</b>	<b>545,934</b>	<b>0</b>	<b>0</b>

## Iowa State Fair Building Improvements

Rebuild Iowa Infrastructure Fund

### Appropriation Description

Infrastructure improvement costs for ISF Building

### Iowa State Fair Building Improvements Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	500,000	0	0
Total Resources	0	500,000	0	0
<b>Expenditures</b>				
Capitals	0	500,000	0	0
Total Expenditures	0	500,000	0	0

## Snowmobile Registration Fees

### Snowmobile Registration Fees

#### Appropriation Description

For enforcing snowmobile laws as part of the state snowmobile program administered by the Department of Natural Resources

#### Snowmobile Registration Fees Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	100,000	100,000	100,000	100,000
<b>Total Resources</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Expenditures</b>				
Intra-State Transfers	75,207	100,000	100,000	100,000
Reversions	24,793	0	0	0
<b>Total Expenditures</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

## GWF-Storage Tanks Study-DNR

Groundwater Protection Fund

### Appropriation Description

GWF-STORAGE TANKS STUDY-DNR

### GWF-Storage Tanks Study-DNR Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	100,303	100,303	100,303	100,303
Total Resources	100,303	100,303	100,303	100,303
<b>Expenditures</b>				
Intra-State Transfers	100,303	100,303	100,303	100,303
Total Expenditures	100,303	100,303	100,303	100,303



## GWF-Household Hazardous Waste-DNR

Groundwater Protection Fund

### Appropriation Description

GWF-HOUSEHOLD HAZ WASTE-DNR

### GWF-Household Hazardous Waste-DNR Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	447,324	447,324	447,324	447,324
Total Resources	447,324	447,324	447,324	447,324
<b>Expenditures</b>				
Intra-State Transfers	322,520	447,324	447,324	447,324
Reversions	124,804	0	0	0
Total Expenditures	447,324	447,324	447,324	447,324

## GWF-Well Testing Admin 2%-DNR

Groundwater Protection Fund

### Appropriation Description

GWF-WELL TESTING ADMIN 2%-DNR

### GWF-Well Testing Admin 2%-DNR Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	62,461	62,461	62,461	62,461
Total Resources	62,461	62,461	62,461	62,461
<b>Expenditures</b>				
Intra-State Transfers	56,658	62,461	62,461	62,461
Reversions	5,803	0	0	0
Total Expenditures	62,461	62,461	62,461	62,461

## GWF-Groundwater Monitoring-DNR

Groundwater Protection Fund

### Appropriation Description

GWF-GWTR MONITORING-DNR

### GWF-Groundwater Monitoring-DNR Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,686,751	1,686,751	1,686,751	1,686,751
Total Resources	1,686,751	1,686,751	1,686,751	1,686,751
<b>Expenditures</b>				
Intra-State Transfers	1,686,751	1,686,751	1,686,751	1,686,751
Total Expenditures	1,686,751	1,686,751	1,686,751	1,686,751

## GWF-Landfill Alternatives-DNR

Groundwater Protection Fund

### Appropriation Description

GWF-LANDFILL ALTERNATIVES-DNR

### GWF-Landfill Alternatives-DNR Financial Summary

<b>Object Class</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	618,993	618,993	618,993	618,993
<b>Total Resources</b>	<b>618,993</b>	<b>618,993</b>	<b>618,993</b>	<b>618,993</b>
<b>Expenditures</b>				
Intra-State Transfers	618,993	618,993	618,993	618,993
<b>Total Expenditures</b>	<b>618,993</b>	<b>618,993</b>	<b>618,993</b>	<b>618,993</b>

## GWF-Waste Reduction and Assistance

Groundwater Protection Fund

### Appropriation Description

GWF-WASTE REDUCTION & ASSIST

### GWF-Waste Reduction and Assistance Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	192,500	192,500	192,500	192,500
Total Resources	192,500	192,500	192,500	192,500
<b>Expenditures</b>				
Intra-State Transfers	192,500	192,500	192,500	192,500
Total Expenditures	192,500	192,500	192,500	192,500

## GWF-Solid Waste Authorization

Groundwater Protection Fund

### Appropriation Description

GWF-SOLID WASTE AUTHORIZATION

### GWF-Solid Waste Authorization Financial Summary

<b>Object Class</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	50,000	50,000	50,000	50,000
<b>Total Resources</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Expenditures</b>				
Intra-State Transfers	50,000	50,000	50,000	50,000
<b>Total Expenditures</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>

## GWF-Geographic Information System

Groundwater Protection Fund

### Appropriation Description

GWF-GEOGRAPHIC INFO. SYSTEM

### GWF-Geographic Information System Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	297,518	297,518	297,518	297,518
Total Resources	297,518	297,518	297,518	297,518
<b>Expenditures</b>				
Intra-State Transfers	297,518	297,518	297,518	297,518
Total Expenditures	297,518	297,518	297,518	297,518

## F&G-DNR Admin Expenses

### Fish And Wildlife Trust Fund

#### Appropriation Description

Fish and Wildlife (Fund 0233 H20) this appropriation supports operations of the Law Enforcement, Fish-

eries, and Wildlife Bureaus of the Conservation and Recreation Division, fish and wildlife capital expenditures, and related coordination, information, and administrative services. The major source of revenue for this appropriation is from fishing and hunting fees.

### F&G-DNR Admin Expenses Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	47,541,987	48,397,337	49,752,093	49,752,093
Salary Adjustment	855,350	1,354,756	0	0
<b>Total Resources</b>	<b>48,397,337</b>	<b>49,752,093</b>	<b>49,752,093</b>	<b>49,752,093</b>
<b>Expenditures</b>				
Intra-State Transfers	47,722,466	49,752,093	49,752,093	49,752,093
Reversions	674,871	0	0	0
<b>Total Expenditures</b>	<b>48,397,337</b>	<b>49,752,093</b>	<b>49,752,093</b>	<b>49,752,093</b>



## Floodplain Mgmt and Dam Safety

Environment First Fund

### Appropriation Description

Floodplain Management and Dam Safety EFF

### Floodplain Mgmt and Dam Safety Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	375,000	375,000	375,000
Appropriation	375,000	375,000	375,000	375,000
<b>Total Resources</b>	<b>375,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
<b>Expenditures</b>				
Intra-State Transfers	0	375,000	375,000	375,000
Balance Carry Forward (Approps)	375,000	375,000	375,000	375,000
<b>Total Expenditures</b>	<b>375,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>

## Park Operations & Maintenance

Environment First Fund

### Appropriation Description

For regular maintenance of state parks and staff time.

### Park Operations & Maintenance Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	6,235,000	6,235,000	6,235,000	6,235,000
Total Resources	6,235,000	6,235,000	6,235,000	6,235,000
<b>Expenditures</b>				
Intra-State Transfers	6,235,000	6,235,000	6,235,000	6,235,000
Total Expenditures	6,235,000	6,235,000	6,235,000	6,235,000

## GIS Information for Watershed

### Environment First Fund

#### Appropriation Description

GIS Information for Watershed Managers (Fund 0295, 003H) this appropriation provides for the development of geographic information system (GIS)

data that will be used by local groups to determine the most effective strategies for addressing non point source pollution problems. Basic statewide information such as watershed boundaries, land cover, drainage districts, soil erosion, and sediment delivery models will be used to identify and prioritize critical areas, and allow more effective targeting of resources for water quality improvements.

## GIS Information for Watershed Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	176,275	161,396	0	0
Appropriation	195,000	195,000	195,000	195,000
Other	2,268	0	0	0
<b>Total Resources</b>	<b>373,543</b>	<b>356,396</b>	<b>195,000</b>	<b>195,000</b>
<b>Expenditures</b>				
Other Supplies	0	500	500	500
Professional & Scientific Services	105,282	127,770	100,000	100,000
Outside Services	0	50,000	0	0
Intra-State Transfers	41,115	43,665	34,500	34,500
ITS Reimbursements	18,358	10,000	10,000	10,000
IT Equipment	47,392	124,461	50,000	50,000
Balance Carry Forward (Approps)	161,396	0	0	0
<b>Total Expenditures</b>	<b>373,543</b>	<b>356,396</b>	<b>195,000</b>	<b>195,000</b>

## Water Quality Monitoring

### Environment First Fund

#### Appropriation Description

Water Quality Monitoring (Fund 0295, 004H) Iowa has over 72,000 miles of streams, 184 lakes, six major groundwater aquifer systems, and 125,000

acres of wetlands. These resources must support domestic consumption, commercial and industrial usage, recreational activities, and a diverse biotic environment. In short, our water resources are essential to sustain economic growth and provide a place where people want to live. This appropriation provides funding for a water quality monitoring improvement plan.

#### Water Quality Monitoring Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	868,319	807,687	0	0
Appropriation	2,955,000	2,955,000	2,955,000	2,955,000
Refunds & Reimbursements	508	0	0	0
<b>Total Resources</b>	<b>3,823,828</b>	<b>3,762,687</b>	<b>2,955,000</b>	<b>2,955,000</b>
<b>Expenditures</b>				
Facility Maintenance Supplies	0	500	500	500
Equipment Maintenance Supplies	0	500	500	500
Professional & Scientific Supplies	0	20,000	25,000	25,000
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	2,000	2,000	2,000
Professional & Scientific Services	1,936,806	2,106,950	1,297,900	1,297,900
Outside Services	0	1,000	1,000	1,000
Intra-State Transfers	1,071,688	1,578,637	1,575,000	1,575,000
Reimbursement to Other Agencies	2,233	2,000	2,000	2,000
Gov Fund Type Transfers - Other Agencies Services	0	100	100	100
Equipment	0	10,000	10,000	10,000
Equipment - Non-Inventory	0	20,000	20,000	20,000
IT Equipment	5,413	20,000	20,000	20,000
Balance Carry Forward (Approps)	807,687	0	0	0
<b>Total Expenditures</b>	<b>3,823,828</b>	<b>3,762,687</b>	<b>2,955,000</b>	<b>2,955,000</b>

## Water Quality Protection

### Environment First Fund

### Appropriation Description

Water Quality Protection (Fund 0295 032H) This appropriation uses fees authorized by Senate File

2314, passed by the 1994 General Assembly, for the administration, regulation, and enforcement of the Safe Drinking Water Act and to establish a program to assist public water supply systems to ensure safe public water supplies. These funds are used to match federal dollars.

## Water Quality Protection Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
<b>Expenditures</b>				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

## Animal Feeding Operations

### Environment First Fund

### Appropriation Description

For the regulation of animal feeding operations as provided for in chapters 459 and 459A.

### Animal Feeding Operations Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	766,786	628,925	221,805	221,805
Appropriation	1,320,000	1,320,000	1,320,000	1,320,000
<b>Total Resources</b>	<b>2,086,786</b>	<b>1,948,925</b>	<b>1,541,805</b>	<b>1,541,805</b>
<b>Expenditures</b>				
Intra-State Transfers	1,457,861	1,727,120	1,420,000	1,420,000
Balance Carry Forward (Approps)	628,925	221,805	121,805	121,805
<b>Total Expenditures</b>	<b>2,086,786</b>	<b>1,948,925</b>	<b>1,541,805</b>	<b>1,541,805</b>

## Ambient Air Quality Monitoring

### Environment First Fund

#### Appropriation Description

For the abatement, control, and prevention of ambient air pollution in the state.

#### Ambient Air Quality Monitoring Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	425,000	425,000	425,000	425,000
<b>Total Resources</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>
<b>Expenditures</b>				
Professional & Scientific Services	364,944	364,944	364,944	364,944
Equipment	60,056	60,056	60,056	60,056
<b>Total Expenditures</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>	<b>425,000</b>

**REAP**

Environment First Fund

**Appropriation Description**

REAP

**REAP Financial Summary**

<b>Object Class</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	12,000,000	12,000,000	12,000,000	12,000,000
<b>Total Resources</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>
<b>Expenditures</b>				
Intra-State Transfers	12,000,000	12,000,000	12,000,000	12,000,000
<b>Total Expenditures</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>



## UST Administration Match

### UST Unassigned Revenue (Nonbond)

#### Appropriation Description

For administration expenses of the Underground Storage Tank section of the Department of Natural Resources.

### UST Administration Match Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	200,000	200,000	200,000	200,000
<b>Total Resources</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>Expenditures</b>				
Intra-State Transfers	200,000	200,000	200,000	200,000
<b>Total Expenditures</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>

## Technical Tank Review

UST Unassigned Revenue (Nonbond)

### Appropriation Description

Technical Tank Review Support Appropriation from  
the Underground Storage Tank Fund

### Technical Tank Review Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	200,000	200,000	0	0
Appropriation	200,000	200,000	200,000	200,000
<b>Total Resources</b>	<b>400,000</b>	<b>400,000</b>	<b>200,000</b>	<b>200,000</b>
<b>Expenditures</b>				
Intra-State Transfers	0	400,000	200,000	200,000
Balance Carry Forward (Approps)	200,000	0	0	0
Reversions	200,000	0	0	0
<b>Total Expenditures</b>	<b>400,000</b>	<b>400,000</b>	<b>200,000</b>	<b>200,000</b>

## Fund Detail

### Natural Resources, Department of Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Natural Resources	248,396,321	239,688,354	222,136,363	222,512,702
Land and Water Conservation Fund	17,708,799	18,291,547	18,378,376	18,444,547
Emergency Response Fund-Penalties	0	100,000	100,000	100,000
Snowmobile Registration Fees	803,793	1,544,167	1,000,000	1,465,595
ATV Registration Fees	5,652,497	5,673,967	4,525,000	5,480,260
Groundwater Protection Fund	33,151,699	34,507,764	31,430,000	29,321,434
Air Quality Fund	1,555,066	2,047,670	1,745,000	2,368,066
Hazardous Waste Remedial Fund	525,361	523,908	500,000	500,000
Resource Enhancement & Protection Fund	36,751,589	31,705,470	29,330,525	29,187,954
Waste Volume Reduction & Recycling Fund	60,148	50,015	50,000	50,015
Land Recycling Fund	31,338	4,942	6,020	5,000
Waste Tire Management Fund	65	65	64	65
Fish And Wildlife Trust Fund	85,548,138	83,624,801	75,261,142	78,592,708
Federal Aid Pass Thru and Misc. Fees	9,516,658	7,242,404	8,399,114	5,835,318
Administration Fund	734,841	677,500	549,642	622,858
Air Contaminant Source Fund	15,749,123	15,556,514	14,684,740	15,190,880
Forestry Manage & Enhance Fund	550,203	453,278	470,000	255,057
Water Quality Protection Fund	1,787,715	1,922,250	1,815,000	1,690,134
Animal Agriculture Compliance	3,720,985	3,295,679	3,100,000	2,929,966
Livestock Remediation Fund	1,897,031	1,972,031	1,954,168	2,037,031
Corps of Engineers Cond 5&9 Fd	2,520,897	2,475,687	2,579,087	1,951,386
Marine Fuel Tax Capitals Fund	9,860,466	8,586,165	7,231,305	7,086,520
Fish and Wildlife Capitals Fund	14,646,088	16,551,842	16,254,000	16,551,842
Pilot Grove - Maintenance Fund	48,792	49,792	49,438	49,792
Conservation Memorial Trust Fund	14,350	14,350	14,350	14,350
Pilot Grove Trust Funds	10,000	10,000	10,000	10,000
Performance Bond	5,000	5,000	5,000	5,000
DNR Refund Clearing	3,526,112	844,304	835,862	827,432
Nat'l Pollutant Discharge Elimination System Permit Fund	1,114,420	1,114,420	1,119,072	1,114,420
Septic Management Fund	277,702	243,834	163,495	243,834
Water Use Permit Fund	627,444	598,988	575,963	581,238

### Snowmobile Registration Fees

#### Fund Description

This account receives snowmobile registration fees used to fund a portion of the law enforcement activi-

ties of the Fish and Wildlife Division and to provide 50% to counties and 50% to the Department of Natural Resources for snowmobile programs of the State.

## Snowmobile Registration Fees Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	142,043	644,167	100,000	565,595
Reversions	24,793	0	0	0
Fees, Licenses & Permits	636,956	900,000	900,000	900,000
<b>Total Snowmobile Registration Fees</b>	<b>803,793</b>	<b>1,544,167</b>	<b>1,000,000</b>	<b>1,465,595</b>
<b>Expenditures</b>				
Office Supplies	209	500	500	500
Professional & Scientific Services	55,267	60,000	60,000	60,000
Intra-State Transfers	4,061	118,072	118,072	118,072
State Aid	0	700,000	700,000	700,000
Appropriation	100,000	100,000	100,000	100,000
Balance Carry Forward (Funds)	644,167	565,595	21,428	487,023
IT Equipment	89	0	0	0
<b>Total Snowmobile Registration Fees</b>	<b>803,792</b>	<b>1,544,167</b>	<b>1,000,000</b>	<b>1,465,595</b>

## ATV Registration Fees

counties and 50% to the Department of Natural Resources for ATV programs of the State.

### Fund Description

This account receives fees collected from owner registration of ATVs and are used to provide 50% to

## ATV Registration Fees Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	3,569,975	4,148,967	3,000,000	3,955,260
Fees, Licenses & Permits	2,082,273	1,500,000	1,500,000	1,500,000
Refunds & Reimbursements	250	0	0	0
Gov Fund Type Transfers - Other Agencies	0	25,000	25,000	25,000
<b>Total ATV Registration Fees</b>	<b>5,652,497</b>	<b>5,673,967</b>	<b>4,525,000</b>	<b>5,480,260</b>
<b>Expenditures</b>				
Facility Maintenance Supplies	2,237	2,500	2,500	2,500
Equipment Maintenance Supplies	196	100	100	100
Professional & Scientific Services	200,623	200,000	200,000	200,000
Outside Services	0	5,000	5,000	5,000
Intra-State Transfers	403,267	286,007	286,007	286,007
Equipment	310,207	250,000	250,000	250,000
Equipment - Non-Inventory	7,233	20,000	20,000	20,000
Other Expense & Obligations	0	5,000	5,000	5,000
State Aid	579,767	750,000	750,000	750,000
Capitals	0	200,000	200,000	200,000
Balance Carry Forward (Funds)	4,148,967	3,955,260	2,806,293	3,761,553
Gov Fund Type Transfers - Other Agencies Services	0	100	100	100
<b>Total ATV Registration Fees</b>	<b>5,652,497</b>	<b>5,673,967</b>	<b>4,525,000</b>	<b>5,480,260</b>

## Groundwater Protection Fund

### Fund Description

This account receives fees for underground storage tanks, agricultural management, solid waste and household hazardous waste. Funds are appropriated to prevent contamination of groundwater from point

and nonpoint sources of contamination to the maximum extent practical, and if necessary to restore the groundwater to a potable state, regardless of present condition, use, or characteristics. Other appropriations of the moneys in the fund for related purposes are also made.

### Groundwater Protection Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	16,886,083	18,557,764	15,480,000	13,371,434
Interest	504,776	310,000	310,000	310,000
Reversions	130,607	0	0	0
Fees, Licenses & Permits	15,388,065	15,275,000	15,275,000	15,275,000
Refunds & Reimbursements	239,634	300,000	300,000	300,000
Other	0	40,000	40,000	40,000
Gov Fund Type Transfers - Other Agencies	2,535	25,000	25,000	25,000
<b>Total Groundwater Protection Fund</b>	<b>33,151,699</b>	<b>34,507,764</b>	<b>31,430,000</b>	<b>29,321,434</b>
<b>Expenditures</b>				
Professional & Scientific Services	65,262	85,000	85,000	85,000
Outside Services	500,233	470,000	470,000	470,000
Intra-State Transfers	1,996,660	2,441,974	2,441,974	2,441,974
State Aid	6,420,486	9,613,506	9,613,506	9,613,506
Capitals	10,000	10,000	10,000	10,000
Appropriation	3,455,850	3,455,850	3,455,850	3,455,850
Balance Carry Forward (Funds)	18,557,764	13,371,434	10,293,670	8,185,104
Gov Fund Type Transfers - Other Agencies Services	2,145,444	5,060,000	5,060,000	5,060,000
<b>Total Groundwater Protection Fund</b>	<b>33,151,699</b>	<b>34,507,764</b>	<b>31,430,000</b>	<b>29,321,434</b>

## Resource Enhancement & Protection Fund

### Fund Description

This fund receives one or more state appropriations for conservation education and to build or reconstruct recreational facilities, acquire land, enhance soil and water, and to provide state aid to county and city

capital-type projects. The Resource Enhancement and Protection Fund (REAP) was created to fund a long-term integrated effort to wisely use and protect Iowa's natural resources through the acquisition and management of public lands; the upgrading of public parks and preserve facilities; and environmental education, monitoring, and research.

## Resource Enhancement & Protection Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	11,116,223	12,395,470	10,020,525	9,877,954
Federal Support	2,846,428	1,250,000	1,250,000	1,250,000
Intra State Receipts	12,441,118	12,250,000	12,250,000	12,250,000
Interest	298,991	150,000	150,000	150,000
Refunds & Reimbursements	459,119	374,000	374,000	374,000
Unearned Receipts	618	1,000	1,000	1,000
Other	10,000	10,000	10,000	10,000
Gov Fund Type Transfers - Other Agencies	9,579,093	5,275,000	5,275,000	5,275,000
<b>Total Resource Enhancement &amp; Protection Fund</b>	<b>36,751,589</b>	<b>31,705,470</b>	<b>29,330,525</b>	<b>29,187,954</b>
<b>Expenditures</b>				
Office Supplies	4,500	5,000	5,000	5,000
Facility Maintenance Supplies	80,477	76,000	76,000	76,000
Equipment Maintenance Supplies	23,153	30,100	30,100	30,100
Ag., Conservation & Horticulture Supply	50,447	55,000	55,000	55,000
Other Supplies	12,940	20,000	20,000	20,000
Rentals	0	10,000	10,000	10,000
Professional & Scientific Services	762,502	560,000	560,000	560,000
Outside Services	293,643	395,000	395,000	395,000
Intra-State Transfers	4,905,292	5,923,483	5,923,483	5,923,483
Equipment	16,076	45,000	45,000	45,000
Equipment - Non-Inventory	5,484	20,000	20,000	20,000
Other Expense & Obligations	696,209	855,500	855,500	855,500
State Aid	4,755,677	5,255,725	5,255,725	5,255,725
Capitals	12,380,108	8,183,928	8,183,928	8,183,928
Balance Carry Forward (Funds)	12,395,470	9,877,954	7,503,009	7,360,438
Gov Fund Type Transfers - Other Agencies Services	369,610	392,780	392,780	392,780
<b>Total Resource Enhancement &amp; Protection Fund</b>	<b>36,751,589</b>	<b>31,705,470</b>	<b>29,330,525</b>	<b>29,187,954</b>

## Fish And Wildlife Trust Fund

### Fund Description

This account receives money from the sale of hunting and fishing licenses, fines, and federal grants used to provide for operations of the Fish and Wildlife Divi-

sion of the Department of Natural Resources. This trust fund supports operations of the Fish and Wildlife Division, Fish and Wildlife capital expenditures and related coordination, information and administrative services.

## Fish And Wildlife Trust Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	23,770,287	22,650,801	14,287,142	17,618,708
Federal Support	19,074,811	20,800,000	20,800,000	20,800,000
Intra State Receipts	1,300,672	1,000,000	1,000,000	1,000,000
Reimbursement from Other Agencies	33,021	30,000	30,000	30,000
Interest	577,410	350,000	350,000	350,000
Reversions	674,871	0	0	0
Fees, Licenses & Permits	37,606,644	35,700,000	35,700,000	35,700,000
Refunds & Reimbursements	338,154	400,000	400,000	400,000
Sale Of Real Estate	0	1,000	1,000	1,000
Sale Of Equipment & Salvage	646	2,000	2,000	2,000
Rents & Leases	535,143	500,000	500,000	500,000
Agricultural Sales	143,838	325,000	325,000	325,000
Other Sales & Services	669,459	750,000	750,000	750,000
Unearned Receipts	409,867	465,000	465,000	465,000
Income Tax Checkoffs	154,208	150,000	150,000	150,000
Other	259,107	500,000	500,000	500,000
Gov Fund Type Transfers - Other Agencies	0	1,000	1,000	1,000
<b>Total Fish And Wildlife Trust Fund</b>	<b>85,548,138</b>	<b>83,624,801</b>	<b>75,261,142</b>	<b>78,592,708</b>
<b>Expenditures</b>				
Intra-State Transfers	14,500,000	16,254,000	16,254,000	16,254,000
Appropriation	48,397,337	49,752,093	49,752,093	49,752,093
Balance Carry Forward (Funds)	22,650,801	17,618,708	9,255,049	12,586,615
<b>Total Fish And Wildlife Trust Fund</b>	<b>85,548,138</b>	<b>83,624,801</b>	<b>75,261,142</b>	<b>78,592,708</b>

### Federal Aid Pass Thru and Misc. Fees

#### Fund Description

This account receives miscellaneous fees and federal receipts from a variety of sources such as FEMA

advances, forestry and Land and Water Conservation (LAWCON) grants, groundwater and manure certification fees, etc. which are passed through to other recipients or transferred to other state entities.

## Federal Aid Pass Thru and Misc. Fees Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	3,964,584	3,040,804	4,197,514	1,633,718
Federal Support	2,242,163	1,881,600	1,881,600	1,881,600
Intra State Receipts	1,344,423	900,000	900,000	900,000
Fees, Licenses & Permits	1,687,530	1,390,000	1,390,000	1,390,000
Other	247,858	0	0	0
Gov Fund Type Transfers - Other Agencies	30,100	30,000	30,000	30,000
<b>Total Federal Aid Pass Thru and Misc. Fees</b>	<b>9,516,658</b>	<b>7,242,404</b>	<b>8,399,114</b>	<b>5,835,318</b>
<b>Expenditures</b>				
Office Supplies	0	2,000	2,000	2,000
Facility Maintenance Supplies	0	1,500	1,500	1,500
Equipment Maintenance Supplies	0	1,000	1,000	1,000
Ag., Conservation & Horticulture Supply	79,534	51,000	51,000	51,000
Other Supplies	30,967	36,000	36,000	36,000
Printing & Binding	249	2,900	2,900	2,900
Postage	0	500	500	500
Professional & Scientific Services	939,079	81,000	81,000	81,000
Outside Services	208,040	64,100	64,100	64,100
Intra-State Transfers	4,089,470	2,927,086	2,927,086	2,927,086
ITS Reimbursements	107	100	100	100
Equipment - Non-Inventory	0	6,500	6,500	6,500
Other Expense & Obligations	474	500	500	500
State Aid	1,033,699	1,564,500	1,564,500	1,564,500
Capitals	0	800,000	800,000	800,000
Balance Carry Forward (Funds)	3,040,804	1,633,718	2,790,428	226,632
Gov Fund Type Transfers - Other Agencies Services	94,235	70,000	70,000	70,000
<b>Total Federal Aid Pass Thru and Misc. Fees</b>	<b>9,516,658</b>	<b>7,242,404</b>	<b>8,399,114</b>	<b>5,835,318</b>

## Water Quality Protection Fund

### Fund Description

This fund receives state appropriations and fees, and may receive federal moneys and private donations for

administration costs related to the federal Safe Drinking Water Act and public water supplies. Moneys are also appropriated to protect private drinking water supplies.



## Water Quality Protection Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	520,382	737,250	630,000	505,134
Intra State Receipts	500,000	500,000	500,000	500,000
Interest	23,112	10,000	10,000	10,000
Fees, Licenses & Permits	743,081	674,000	674,000	674,000
Gov Fund Type Transfers - Other Agencies	1,140	1,000	1,000	1,000
<b>Total Water Quality Protection Fund</b>	<b>1,787,715</b>	<b>1,922,250</b>	<b>1,815,000</b>	<b>1,690,134</b>
<b>Expenditures</b>				
Intra-State Transfers	1,040,425	1,137,116	1,137,116	1,137,116
State Aid	10,040	280,000	280,000	280,000
Balance Carry Forward (Funds)	737,250	505,134	397,884	273,018
<b>Total Water Quality Protection Fund</b>	<b>1,787,715</b>	<b>1,922,250</b>	<b>1,815,000</b>	<b>1,690,134</b>

## Marine Fuel Tax Capitals Fund

acquisitions on a willing seller basis, development projects, water safety stations, marinas, and other projects which improve water recreation.

### Fund Description

This account receives transfers from a General Fund appropriation. Proceeds are used for water access

## Marine Fuel Tax Capitals Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	5,103,593	4,385,165	3,030,305	1,499,645

## Marine Fuel Tax Capitals Fund Detail (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Federal Support	811,195	290,000	290,000	290,000
Intra State Receipts	3,945,677	3,900,000	3,900,000	5,285,875
Refunds & Reimbursements	0	10,000	10,000	10,000
Gov Fund Type Transfers - Other Agencies	0	1,000	1,000	1,000
<b>Total Marine Fuel Tax Capitals Fund</b>	<b>9,860,466</b>	<b>8,586,165</b>	<b>7,231,305</b>	<b>7,086,520</b>
<b>Expenditures</b>				
Facility Maintenance Supplies	187,780	150,000	150,000	150,000
Equipment Maintenance Supplies	0	1,000	1,000	1,000
Ag., Conservation & Horticulture Supply	106,793	125,000	125,000	125,000
Other Supplies	0	5,000	5,000	5,000
Printing & Binding	0	100	100	100
Postage	0	100	100	100
Rentals	901	5,000	5,000	5,000
Professional & Scientific Services	12,840	50,000	50,000	50,000
Outside Services	136,515	125,000	125,000	125,000
Intra-State Transfers	1,004,274	1,359,320	1,359,320	1,359,320
Equipment	554,565	250,000	250,000	250,000
Equipment - Non-Inventory	5,117	10,000	10,000	10,000
Other Expense & Obligations	373	1,000	1,000	1,000
State Aid	525,600	1,000,000	1,000,000	1,000,000
Capitals	2,939,525	4,000,000	4,000,000	4,000,000
Balance Carry Forward (Funds)	4,385,165	1,499,645	144,785	0
Gov Fund Type Transfers - Other Agencies Services	1,018	5,000	5,000	5,000
<b>Total Marine Fuel Tax Capitals Fund</b>	<b>9,860,466</b>	<b>8,586,165</b>	<b>7,231,305</b>	<b>7,086,520</b>

## Fish and Wildlife Capitals Fund

### Fund Description

This account receives its funding from the Fish and Wildlife Trust Fund to provide for land acquisition and capital projects related to fish and wildlife.

## Fish and Wildlife Capitals Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	146,088	297,842	0	297,842
Intra State Receipts	14,500,000	16,254,000	16,254,000	16,254,000
<b>Total Fish and Wildlife Capitals Fund</b>	<b>14,646,088</b>	<b>16,551,842</b>	<b>16,254,000</b>	<b>16,551,842</b>
<b>Expenditures</b>				
Personal Services-Salaries	217,860	250,000	250,000	250,000
Facility Maintenance Supplies	33,790	25,000	25,000	25,000
Equipment Maintenance Supplies	0	1,000	1,000	1,000
Ag., Conservation & Horticulture Supply	232,668	150,000	150,000	150,000
Other Supplies	9,916	10,000	10,000	10,000
Printing & Binding	271	1,000	1,000	1,000
Postage	3,476	1,000	1,000	1,000
Professional & Scientific Services	2,757,309	2,150,000	2,150,000	2,150,000
Outside Services	1,085,064	1,200,000	1,200,000	1,200,000
Reimbursement to Other Agencies	9,500	0	0	0
ITS Reimbursements	321	1,000	1,000	1,000
Equipment	0	50,000	50,000	50,000
Equipment - Non-Inventory	0	15,000	15,000	15,000
Other Expense & Obligations	871,681	950,000	950,000	950,000
State Aid	1,922,493	2,000,000	2,000,000	2,000,000
Capitals	7,198,019	9,440,000	9,440,000	9,440,000
Balance Carry Forward (Funds)	297,842	297,842	0	297,842
Gov Fund Type Transfers - Other Agencies Services	5,880	10,000	10,000	10,000
<b>Total Fish and Wildlife Capitals Fund</b>	<b>14,646,088</b>	<b>16,551,842</b>	<b>16,254,000</b>	<b>16,551,842</b>