

# **Dept of Inspections & Appeals Budgets**

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# Department of Inspections, Appeals and Licensing

## Mission Statement

**OPERATIONAL DIVISIONS:** To achieve compliance through education, regulation, and due process for a safe and healthy Iowa. **CIVIL RIGHTS COMMISSION:** Ending discrimination through effective enforcement of the Iowa Civil Rights Act. **EMPLOYMENT APPEAL BOARD:** A quasi-judicial state agency legislatively mandated to hear and decide contested cases under chapter 8A, subchapter IV, and chapters 80, 88, 91C, 96 and 97B and provide timely adjudication on matters under their review. **RACING & GAMING COMMISSION:** To be a regulatory commission that creates a honest business climate/environment, that encourages operators and racing participants to come to Iowa, and ensures the people of Iowa and its visitors of the integrity of the racing and gaming industry. **STATE PUBLIC DEFENDER:** Ensuring high-quality & efficient representation for indigent persons in Iowa.

## Description

The Iowa Department of Inspections and Appeals (DIA) became the Iowa Department of Inspections, Appeals, and Licensing (DIAL) on July 1, 2023 as a result of Senate File 514 and the alignment of State government. DIAL is a multi-faceted agency charged with protecting the health, safety and well-being of Iowans.

The department is responsible for the regulation of healthcare providers and suppliers, restaurants and grocery stores, social and charitable gambling operations, hotels and motels, pari-mutuel racetracks, and excursion boat gambling locations. DIAL staff investigates alleged fraud in the State's public assistance programs, conducts contested case hearings to settle disputes between Iowans and various state government agencies, and adjudicates disputed workers' compensation claims.

The department provides oversight to licensing boards responsible for establishing and enforcing standards for licensure, certification or registration, and investigating complaints. DIAL fire prevention staff inspect healthcare facilities and state regulated facilities and building code inspectors review construction documents to ensure compliance with applicable laws.

The department further protects Iowan's health, safety, and well-being by providing OSHA education and enforcement related to workplace safety, amusement rides, boiler & pressure vessels, elevators, and child labor. The Department provides legal representation to indigent persons accused in juvenile and criminal cases.

## Performance Measures

Measure	FY 2023 Actuals Achieved	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Ratio Average # Months for NF Survey vs Federal Guidelines	22.4	12.9	12.9	12.9
Percent of Complaint Investigations Initiated Timely	97	95	95	95
%Pre-Eligibility Investigations Completed w/in 10 Working Days	95	90	90	90
Average Days Processing Time for an Indigent Defense Claim	7.3	35	35	35

## Financial Summary

Object Category	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
State Appropriations	94,012,093	103,321,762	103,321,762	104,630,404
Receipts from Other Entities	25,527,129	40,027,406	40,027,506	40,027,506
Interest, Dividends, Bonds & Loans	31,865	67,500	77,500	77,500
Fees, Licenses & Permits	12,500,986	40,629,751	33,828,193	38,774,958
Refunds & Reimbursements	208,053	253,650	255,650	255,650
Miscellaneous	481,885	365,557	366,057	366,057
Beginning Balance and Adjustments	4,969,091	10,524,763	14,736,837	13,262,319
<b>Total Resources</b>	<b>137,731,102</b>	<b>195,190,389</b>	<b>192,613,505</b>	<b>197,394,394</b>
<b>Expenditures</b>				
Personal Services	59,274,275	96,415,984	94,358,693	94,258,693
Travel & Subsistence	1,432,390	2,075,375	2,074,375	2,074,375
Supplies & Materials	530,729	610,306	630,306	630,306
Contractual Services and Transfers	53,503,084	60,810,087	59,722,294	60,481,986
Equipment & Repairs	1,312,374	1,301,058	981,322	981,322
Claims & Miscellaneous	381,579	12,764,816	12,765,817	13,314,768
Licenses, Permits, Refunds & Other	25,518	43,858	44,392	44,392
State Aid & Credits	335,681	285,000	285,000	285,000
Appropriations	7,468,965	7,621,587	7,621,587	7,621,587
Reversions	6,026,445	0	0	0
Balance Carry Forward	7,440,062	13,262,319	14,129,719	17,701,965
<b>Total Expenditures</b>	<b>137,731,102</b>	<b>195,190,390</b>	<b>192,613,505</b>	<b>197,394,394</b>
Full Time Equivalents	517	882	882	882

## Appropriations from General Fund

Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Professional Licensing Bureau	360,856	0	0	0
<b>Total Professional Licensing &amp; Regulation</b>	<b>360,856</b>	<b>0</b>	<b>0</b>	<b>0</b>
Iowa State Civil Rights Commission	0	1,337,999	1,337,999	1,337,999
Professional Licensing - DIAL	0	2,862,660	2,862,660	1,627,969
Child Advocacy Board	2,607,454	0	0	0
Employment Appeal Board	38,912	38,865	38,865	38,865
Labor Services - DIAL	0	3,365,697	3,365,697	2,895,719
Division of Workers Compensation	0	3,321,044	3,321,044	3,321,044
Administration Division	546,312	545,733	545,733	1,094,684
Administrative Hearings Div.	625,827	624,374	624,374	624,374
Investigations Division	2,339,591	2,235,992	2,235,992	2,705,970
Health Facilities Division	5,185,782	4,862,971	4,862,971	6,097,662
Food and Consumer Safety	574,819	509,565	509,565	509,565
<b>Total Inspections, Appeals, &amp; Licensing, Department of</b>	<b>11,918,697</b>	<b>19,704,900</b>	<b>19,704,900</b>	<b>20,253,851</b>
Indigent Defense Appropriation	42,160,374	44,046,374	44,046,374	44,046,374
Public Defender	30,112,503	30,718,203	30,718,203	31,477,894
<b>Total DIAL - State Public Defender</b>	<b>72,272,877</b>	<b>74,764,577</b>	<b>74,764,577</b>	<b>75,524,268</b>

## Appropriations from Other Funds

<b>Appropriations</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
Housing Improvement Fund Field Auditor	62,317	0	0	0
Total Professional Licensing & Regulation	62,317	0	0	0
Health Facilities Database Enhancement	250,000	0	0	0
DIA - Use Tax	1,623,897	1,623,897	1,623,897	1,623,897
Food Safety Data System Enhancement & GovConnect Interface	410,000	0	0	0
Administrative Hearings E-filing Upgrade	100,000	0	0	0
DIAL Housing Trust fund professional licensing	0	62,317	62,317	62,317
Total Inspections, Appeals, & Licensing, Department of	2,383,897	1,686,214	1,686,214	1,686,214
Racing and Gaming Regulatory Revolving Fund	7,013,449	7,166,071	7,166,071	7,166,071
Total DIAL - Racing and Gaming Commission	7,013,449	7,166,071	7,166,071	7,166,071

## Appropriations Detail

### Professional Licensing Bureau

#### General Fund

#### Appropriation Description

This appropriation funds the bureau's eight boards/ commission in the regulation of the professions.

### Professional Licensing Bureau Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	360,856	0	0	0
Intra State Receipts	272,317	0	0	0
Gov Fund Type Transfers - Other Agencies	9,481	0	0	0
Fees, Licenses & Permits	945,968	0	0	0
Refunds & Reimbursements	812	0	0	0
<b>Total Resources</b>	<b>1,589,434</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Personal Services-Salaries	878,427	0	0	0
Personal Travel In State	11,972	0	0	0
State Vehicle Operation	7	0	0	0
Personal Travel Out of State	12,116	0	0	0
Office Supplies	38,628	0	0	0
Printing & Binding	4,570	0	0	0
Postage	14,147	0	0	0
Communications	7,479	0	0	0
Rentals	80,631	0	0	0
Professional & Scientific Services	13,448	0	0	0
Outside Services	9,113	0	0	0
Intra-State Transfers	3,501	0	0	0
Examination Expense	1,383	0	0	0
Reimbursement to Other Agencies	6,800	0	0	0
ITS Reimbursements	176,518	0	0	0
IT Outside Services	56,062	0	0	0
Gov Fund Type Transfers - Attorney General Services	129,657	0	0	0
Gov Fund Type Transfers - Auditor of State Services	6,626	0	0	0
Gov Fund Type Transfers - Other Agencies Services	56,705	0	0	0
IT Equipment	23,234	0	0	0
Other Expense & Obligations	58,110	0	0	0
Refunds-Other	300	0	0	0
<b>Total Expenditures</b>	<b>1,589,434</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Indigent Defense Appropriation

General Fund

inal, juvenile, and other eligible proceedings in the most efficient and fiscally responsible manner.

### Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in crim-

### Indigent Defense Appropriation Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	42,160,374	44,046,374	44,046,374	44,046,374
Local Governments	1,983,846	1,751,000	1,751,000	1,751,000
Gov Fund Type Transfers - Other Agencies	48,577	20,001	20,001	20,001
Refunds & Reimbursements	97,139	50,000	50,000	50,000
<b>Total Resources</b>	<b>44,289,935</b>	<b>45,867,375</b>	<b>45,867,375</b>	<b>45,867,375</b>
<b>Expenditures</b>				
Personal Travel In State	0	100	100	100
Office Supplies	468	1,450	1,450	1,450
Other Supplies	0	157	157	157
Communications	0	100	100	100
Rentals	0	100	100	100
Professional & Scientific Services	37,810,975	43,529,450	43,529,450	43,529,450
Outside Services	1,558,815	1,104,917	1,104,917	1,104,917
Gov Fund Type Transfers - Auditor of State Services	6,432	10,000	10,000	10,000
Gov Fund Type Transfers - Other Agencies Services	234,746	221,000	221,000	221,000
IT Equipment	0	100	100	100
Claims	0	1,000,001	1,000,001	1,000,001
Reversions	4,678,500	0	0	0
<b>Total Expenditures</b>	<b>44,289,935</b>	<b>45,867,375</b>	<b>45,867,375</b>	<b>45,867,375</b>

# Iowa State Civil Rights Commission

## General Fund

### Appropriation Description

For the administration and support of the Iowa state civil rights commission.

### Iowa State Civil Rights Commission Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	1,337,999	1,337,999	1,337,999
Federal Support	0	1,337,990	1,337,990	1,337,990
Reimbursement from Other Agencies	0	70,854	70,854	70,854
Gov Fund Type Transfers - Other Agencies	0	6,000	6,000	6,000
Refunds & Reimbursements	0	35,000	35,000	35,000
<b>Total Resources</b>	<b>0</b>	<b>2,787,843</b>	<b>2,787,843</b>	<b>2,787,843</b>
<b>Expenditures</b>				
Personal Services-Salaries	0	2,202,053	2,202,053	2,202,053
Personal Travel In State	0	44,799	44,799	44,799
Personal Travel Out of State	0	13,500	13,500	13,500
Office Supplies	0	30,750	30,750	30,750
Printing & Binding	0	2,000	2,000	2,000
Postage	0	20,654	20,654	20,654
Communications	0	19,500	19,500	19,500
Rentals	0	8,562	8,562	8,562
Professional & Scientific Services	0	7,000	7,000	7,000
Outside Services	0	35,000	35,000	35,000
Advertising & Publicity	0	9,500	9,500	9,500
Reimbursement to Other Agencies	0	90,800	90,800	90,800
ITS Reimbursements	0	70,861	70,861	70,861
IT Outside Services	0	16,643	16,643	16,643
Gov Fund Type Transfers - Attorney General Services	0	107,465	107,465	107,465
Gov Fund Type Transfers - Auditor of State Services	0	500	500	500
Gov Fund Type Transfers - Other Agencies Services	0	42,000	42,000	42,000
Equipment - Non-Inventory	0	36,600	36,600	36,600
IT Equipment	0	29,656	29,656	29,656
<b>Total Expenditures</b>	<b>0</b>	<b>2,787,843</b>	<b>2,787,843</b>	<b>2,787,843</b>

## Professional Licensing - DIAL

### General Fund

### Appropriation Description

For the administration and support of professional licensing within DIAL.

### Professional Licensing - DIAL Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	2,862,660	2,862,660	1,627,969
Intra State Receipts	0	400	400	400
Gov Fund Type Transfers - Other Agencies	0	100,000	100,000	100,000
Fees, Licenses & Permits	0	325,700	325,701	325,701
<b>Total Resources</b>	<b>0</b>	<b>3,288,760</b>	<b>3,288,761</b>	<b>2,054,070</b>
<b>Expenditures</b>				
Personal Services-Salaries	0	1,470,474	1,470,474	235,783
Personal Travel In State	0	2,060	2,060	2,060
Personal Travel Out of State	0	100	100	100
Office Supplies	0	7,600	7,600	7,600
Printing & Binding	0	300	300	300
Communications	0	22,900	22,900	22,900
Outside Services	0	1,520	1,520	1,520
Intra-State Transfers	0	1,234,691	0	0
Reimbursement to Other Agencies	0	68,300	68,300	68,300
ITS Reimbursements	0	45,600	45,600	45,600
IT Outside Services	0	8,500	8,500	8,500
Gov Fund Type Transfers - Attorney General Services	0	69,450	69,450	69,450
Gov Fund Type Transfers - Other Agencies Services	0	357,165	1,591,856	1,591,856
IT Equipment	0	100	100	100
Other Expense & Obligations	0	0	1	1
<b>Total Expenditures</b>	<b>0</b>	<b>3,288,760</b>	<b>3,288,761</b>	<b>2,054,070</b>

## Child Advocacy Board

### General Fund

### Appropriation Description

To advocate for the best interests of abused and neglected children by supporting community volun-

teers that serve as effective voices for individual children in Iowa's child welfare system and by promoting system-wide policies and practices that are in all children's best interests.

## Child Advocacy Board Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	238	0	0	0
Appropriation	2,607,454	0	0	0
Federal Support	16,950	0	0	0
Local Governments	110,006	0	0	0
Gov Fund Type Transfers - Other Agencies	461,181	0	0	0
<b>Total Resources</b>	<b>3,195,829</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Personal Services-Salaries	2,715,971	0	0	0
Personal Travel In State	25,469	0	0	0
Personal Travel Out of State	16,394	0	0	0
Office Supplies	25,084	0	0	0
Other Supplies	1,425	0	0	0
Printing & Binding	1,504	0	0	0
Food	120	0	0	0
Postage	3,176	0	0	0
Communications	24,191	0	0	0
Rentals	36,389	0	0	0
Professional & Scientific Services	56,779	0	0	0
Outside Services	28,029	0	0	0
Advertising & Publicity	3,842	0	0	0
Reimbursement to Other Agencies	46,762	0	0	0
ITS Reimbursements	44,175	0	0	0
IT Outside Services	20,694	0	0	0
Gov Fund Type Transfers - Auditor of State Services	1,084	0	0	0
Gov Fund Type Transfers - Other Agencies Services	104,358	0	0	0
Office Equipment	3,900	0	0	0
IT Equipment	34,782	0	0	0
Licenses	1,200	0	0	0
Refunds-Other	500	0	0	0
<b>Total Expenditures</b>	<b>3,195,829</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Employment Appeal Board

### General Fund

### Appropriation Description

The purpose of the Employment Appeal Board is to timely adjudicate the rights and duties of workers and

employers under unemployment laws and final resolution of contested OSHA cases. The Board serves as the final administrative law forum for unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA).

## Employment Appeal Board Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	4,258	5,976	0	0
Appropriation	38,912	38,865	38,865	38,865
Gov Fund Type Transfers - Other Agencies	1,210,932	1,226,975	1,226,975	1,226,975
<b>Total Resources</b>	<b>1,254,103</b>	<b>1,271,816</b>	<b>1,265,840</b>	<b>1,265,840</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,126,718	1,158,690	1,158,690	1,158,690
Personal Travel In State	417	650	650	650
Office Supplies	7,192	12,050	12,050	12,050
Printing & Binding	61	500	500	500
Postage	9,339	12,050	12,050	12,050
Communications	8,457	8,700	8,700	8,700
Professional & Scientific Services	8,714	100	100	100
Outside Services	2,780	500	500	500
Reimbursement to Other Agencies	48,241	50,700	50,700	50,700
ITS Reimbursements	11,290	12,100	12,100	12,100
IT Outside Services	6,180	8,918	7,200	7,200
Gov Fund Type Transfers - Auditor of State Services	1,427	1,450	1,450	1,450
Gov Fund Type Transfers - Other Agencies Services	11,268	0	0	0
Equipment - Non-Inventory	0	50	50	50
IT Equipment	68	5,358	1,100	1,100
Balance Carry Forward (Approps)	5,976	0	0	0
Reversions	5,976	0	0	0
<b>Total Expenditures</b>	<b>1,254,103</b>	<b>1,271,816</b>	<b>1,265,840</b>	<b>1,265,840</b>

## Labor Services - DIAL

### General Fund

### Appropriation Description

For the administration and support of labor services within DIAL.

### Labor Services - DIAL Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	2,117,305	613,251	2,401,629
Appropriation	0	3,365,697	3,365,697	2,895,719
Federal Support	0	2,836,757	2,836,757	2,836,757
Gov Fund Type Transfers - Other Agencies	0	63,000	63,000	63,000
Refunds & Reimbursements	0	400	400	400
<b>Total Resources</b>	<b>0</b>	<b>8,383,159</b>	<b>6,879,105</b>	<b>8,197,505</b>
<b>Expenditures</b>				
Personal Services-Salaries	0	4,493,093	4,493,093	4,023,115
Personal Travel In State	0	63,940	63,940	63,940
State Vehicle Operation	0	35,110	35,110	35,110
Depreciation	0	18,600	18,600	18,600
Personal Travel Out of State	0	1,670	1,670	1,670
Office Supplies	0	8,950	8,950	8,950
Other Supplies	0	21,250	21,250	21,250
Printing & Binding	0	3,566	3,566	3,566
Postage	0	7,110	7,110	7,110
Communications	0	91,360	91,360	91,360
Professional & Scientific Services	0	40,610	40,610	40,610
Outside Services	0	4,770	4,770	4,770
Intra-State Transfers	0	469,978	0	0
Outside Repairs/Service	0	1,010	1,010	1,010
Reimbursement to Other Agencies	0	3,240	3,240	3,240
ITS Reimbursements	0	4,440	4,440	4,440
IT Outside Services	0	1,250	1,250	1,250
Gov Fund Type Transfers - Attorney General Services	0	10	10	10
Gov Fund Type Transfers - Auditor of State Services	0	1,200	1,200	1,200
Gov Fund Type Transfers - Other Agencies Services	0	1,180	471,158	471,158
Equipment	0	510	510	510
Office Equipment	0	500	500	500
Equipment - Non-Inventory	0	10	10	10
IT Equipment	0	16,170	16,170	16,170
Other Expense & Obligations	0	692,003	692,003	692,003
Balance Carry Forward (Approps)	0	2,401,629	897,575	2,685,953
<b>Total Expenditures</b>	<b>0</b>	<b>8,383,159</b>	<b>6,879,105</b>	<b>8,197,505</b>

## Division of Workers Compensation

### General Fund

### Appropriation Description

For the administration and support of the division of workers compensation within DIAL.

### Division of Workers Compensation Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	782,287	650,000	588,852
Appropriation	0	3,321,044	3,321,044	3,321,044
Gov Fund Type Transfers - Other Agencies	0	100	100	100
Fees, Licenses & Permits	0	567,435	567,435	567,435
<b>Total Resources</b>	<b>0</b>	<b>4,670,866</b>	<b>4,538,579</b>	<b>4,477,431</b>
<b>Expenditures</b>				
Personal Services-Salaries	0	3,301,010	3,301,010	3,301,010
Personal Travel In State	0	3,500	3,500	3,500
Personal Travel Out of State	0	12,000	11,000	11,000
Office Supplies	0	19,018	19,018	19,018
Other Supplies	0	440	440	440
Printing & Binding	0	1,500	1,500	1,500
Postage	0	11,000	11,000	11,000
Communications	0	10,800	10,800	10,800
Rentals	0	100	100	100
Utilities	0	64,014	64,014	64,014
Outside Services	0	100	100	100
Reimbursement to Other Agencies	0	1,497	1,497	1,497
ITS Reimbursements	0	17,750	17,750	17,750
IT Outside Services	0	94,761	94,761	94,761
Equipment - Non-Inventory	0	250	250	250
IT Equipment	0	125,966	125,966	125,966
Other Expense & Obligations	0	418,308	419,308	419,308
Balance Carry Forward (Approps)	0	588,852	456,565	395,417
<b>Total Expenditures</b>	<b>0</b>	<b>4,670,866</b>	<b>4,538,579</b>	<b>4,477,431</b>

## Public Defender

### General Fund

inal, juvenile, and other eligible proceedings in the most efficient and fiscally responsible manner.

### Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in crim-

### Public Defender Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	1,326,992	631,468	1	0
Appropriation	30,112,503	30,718,203	30,718,203	31,477,894
Intra State Receipts	331,653	347,077	347,077	347,077
Gov Fund Type Transfers - Other Agencies	7,800	492,615	492,615	492,615
Refunds & Reimbursements	22,866	100	100	100
<b>Total Resources</b>	<b>31,801,815</b>	<b>32,189,463</b>	<b>31,557,996</b>	<b>32,317,686</b>
<b>Expenditures</b>				
Personal Services-Salaries	26,183,091	28,927,503	28,927,503	28,927,503
Personal Travel In State	127,576	68,400	68,400	68,400
State Vehicle Operation	5,309	4,000	4,000	4,000
Depreciation	6,952	5,250	5,250	5,250
Personal Travel Out of State	6,009	3,900	3,900	3,900
Office Supplies	121,407	80,128	80,128	80,128
Facility Maintenance Supplies	213	0	0	0
Other Supplies	1,723	1,500	1,500	1,500
Printing & Binding	3,360	4,350	4,350	4,350
Food	1,367	0	0	0
Postage	89,022	39,850	39,850	39,850
Communications	181,401	214,566	214,566	214,566
Rentals	842,635	819,801	819,801	819,801
Utilities	44,737	37,700	37,700	37,700
Professional & Scientific Services	51,541	21,281	21,281	780,972
Outside Services	495,616	291,831	291,831	291,831
Outside Repairs/Service	138,208	135,651	135,651	135,651
Reimbursement to Other Agencies	201,379	190,735	190,735	190,735
ITS Reimbursements	736,771	653,898	553,898	553,898
IT Outside Services	365,165	85,000	20,000	20,000
Gov Fund Type Transfers - Auditor of State Services	809	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	13,479	13,400	13,400	13,400
Equipment	10,375	14,250	250	250
Office Equipment	3,138	668	200	200
Equipment - Non-Inventory	111,687	77,600	75,600	75,600
IT Equipment	712,517	496,300	46,300	46,300
Other Expense & Obligations	4,912	901	901	901
Balance Carry Forward (Approps)	631,468	0	1	0
Reversions	709,949	0	0	0
<b>Total Expenditures</b>	<b>31,801,815</b>	<b>32,189,463</b>	<b>31,557,996</b>	<b>32,317,686</b>

## Administration Division

### General Fund

### Appropriation Description

To lead the department and provide administrative and fiscal services to the department.

### Administration Division Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	1,432	113,736	0	0
Appropriation	546,312	545,733	545,733	1,094,684
Federal Support	350,249	392,008	392,008	392,008
Intra State Receipts	0	1	1	1
Gov Fund Type Transfers - Other Agencies	693,395	3,716,852	3,716,852	3,716,852
Refunds & Reimbursements	0	450	450	450
<b>Total Resources</b>	<b>1,591,388</b>	<b>4,768,780</b>	<b>4,655,044</b>	<b>5,203,995</b>
<b>Expenditures</b>				
Personal Services-Salaries	1,149,760	4,416,351	4,416,351	4,416,351
Personal Travel In State	457	400	400	400
Personal Travel Out of State	0	200	200	200
Office Supplies	4,282	5,700	5,700	5,700
Printing & Binding	3,613	200	200	200
Postage	570	500	500	500
Communications	11,153	13,060	13,060	13,060
Professional & Scientific Services	8,178	6,100	6,100	6,100
Outside Services	0	820	820	820
Outside Repairs/Service	0	50	50	50
Reimbursement to Other Agencies	82,652	83,478	71,244	71,244
ITS Reimbursements	74,165	148,909	100,709	100,709
IT Outside Services	5,802	17,634	9,200	9,200
Gov Fund Type Transfers - Attorney General Services	10,313	23,150	23,150	23,150
Gov Fund Type Transfers - Auditor of State Services	1,084	1,100	1,100	1,100
Gov Fund Type Transfers - Other Agencies Services	3,490	1,300	1,300	1,300
Office Equipment	0	10	10	10
Equipment - Non-Inventory	0	150	150	150
IT Equipment	8,395	47,168	2,300	2,300
Other Expense & Obligations	0	2,500	2,500	551,451
Balance Carry Forward (Approps)	113,736	0	0	0
Reversions	113,736	0	0	0
<b>Total Expenditures</b>	<b>1,591,388</b>	<b>4,768,780</b>	<b>4,655,044</b>	<b>5,203,995</b>

## Administrative Hearings Div.

### General Fund

### Appropriation Description

The purpose of the Administrative Hearings Division is to afford citizens with due process for adverse

actions taken by state agencies. The Administrative Hearings Division conducts quasi-judicial contested case hearings involving Iowans who disagree with an administrative ruling issued by a state government agency. The Division issues a proposed decision subject to final review by the director of the agency involved in the contested case proceeding.

## Administrative Hearings Div. Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	79	19,825	0	0
Appropriation	625,827	624,374	624,374	624,374
Intra State Receipts	0	6,000	6,000	6,000
Reimbursement from Other Agencies	39,080	14,500	14,500	14,500
Gov Fund Type Transfers - Other Agencies	2,702,342	5,543,608	5,543,608	5,543,608
Refunds & Reimbursements	70	200	200	200
<b>Total Resources</b>	<b>3,367,398</b>	<b>6,208,507</b>	<b>6,188,682</b>	<b>6,188,682</b>
<b>Expenditures</b>				
Personal Services-Salaries	3,031,915	5,812,687	5,812,687	5,812,687
Personal Travel In State	8,527	11,000	11,000	11,000
Personal Travel Out of State	15,176	27,600	27,600	27,600
Office Supplies	14,413	18,000	18,000	18,000
Printing & Binding	6,310	4,100	4,100	4,100
Postage	13,430	12,000	12,000	12,000
Communications	14,476	30,400	30,400	30,400
Outside Services	12,114	7,120	7,120	7,120
Reimbursement to Other Agencies	105,017	173,000	173,000	173,000
ITS Reimbursements	80,247	58,373	58,373	58,373
IT Outside Services	12,586	18,600	18,600	18,600
Gov Fund Type Transfers - Auditor of State Services	3,139	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies Services	10,399	9,800	9,800	9,800
IT Equipment	0	21,827	2,002	2,002
Balance Carry Forward (Approps)	19,825	0	0	0
Reversions	19,825	0	0	0
<b>Total Expenditures</b>	<b>3,367,398</b>	<b>6,208,507</b>	<b>6,188,682</b>	<b>6,188,682</b>

## Investigations Division

### General Fund

### Appropriation Description

To conduct audits and investigations for statewide program integrity.

### Investigations Division Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	139,873	134,941	0	0
Appropriation	2,339,591	2,235,992	2,235,992	2,705,970
Federal Support	684,629	1,038,074	1,038,074	1,038,074
Intra State Receipts	0	469,978	0	0
Gov Fund Type Transfers - Other Agencies	2,040,044	2,192,424	2,662,402	2,662,402
Refunds & Reimbursements	8,961	15,400	15,400	15,400
<b>Total Resources</b>	<b>5,213,098</b>	<b>6,086,809</b>	<b>5,951,868</b>	<b>6,421,846</b>
<b>Expenditures</b>				
Personal Services-Salaries	4,092,783	5,210,898	5,210,898	5,680,876
Personal Travel In State	10,096	7,100	7,100	7,100
State Vehicle Operation	65,490	41,000	41,000	41,000
Depreciation	96,163	49,000	49,000	49,000
Personal Travel Out of State	9,723	25,000	25,000	25,000
Office Supplies	15,803	32,100	32,100	32,100
Other Supplies	173	100	100	100
Printing & Binding	1,559	902	902	902
Postage	5,097	8,700	8,700	8,700
Communications	38,509	40,200	40,200	40,200
Professional & Scientific Services	3,180	4,000	4,000	4,000
Outside Services	8,541	11,000	11,000	11,000
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	115,329	97,448	89,014	89,014
ITS Reimbursements	61,242	76,685	68,383	68,383
IT Outside Services	62,447	42,105	23,900	23,900
Gov Fund Type Transfers - Attorney General Services	176,026	220,000	220,000	220,000
Gov Fund Type Transfers - Auditor of State Services	4,337	4,250	4,250	4,250
Gov Fund Type Transfers - Other Agencies Services	3,811	6,211	6,211	6,211
Equipment	0	10,000	10,000	10,000
Office Equipment	0	1,100	1,100	1,100
Equipment - Non-Inventory	0	3,050	3,050	3,050
IT Equipment	172,908	195,260	95,260	95,260
Other Expense & Obligations	0	200	200	200
Balance Carry Forward (Approps)	134,941	0	0	0
Reversions	134,941	0	0	0
<b>Total Expenditures</b>	<b>5,213,098</b>	<b>6,086,809</b>	<b>5,951,868</b>	<b>6,421,846</b>

## Health Facilities Division

### General Fund

### Appropriation Description

To protect the health, safety and welfare of consumers of various health-related programs.

### Health Facilities Division Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	25,251	257,766	158,900	0
Appropriation	5,185,782	4,862,971	4,862,971	6,097,662
Federal Support	10,751,045	10,593,841	10,593,841	10,593,841
Intra State Receipts	0	1,234,691	0	0
Gov Fund Type Transfers - Other Agencies	233,616	414,329	1,649,020	1,649,020
Fees, Licenses & Permits	224,213	72,000	72,000	72,000
Refunds & Reimbursements	500	1,000	1,000	1,000
<b>Total Resources</b>	<b>16,420,405</b>	<b>17,436,598</b>	<b>17,337,732</b>	<b>18,413,523</b>
<b>Expenditures</b>				
Personal Services-Salaries	11,257,760	13,856,179	13,856,179	14,990,870
Personal Travel In State	505,461	670,380	670,380	670,380
State Vehicle Operation	184,500	169,230	169,230	169,230
Depreciation	44,211	169,100	169,100	169,100
Personal Travel Out of State	9,414	32,000	32,000	32,000
Office Supplies	11,954	47,460	47,460	47,460
Equipment Maintenance Supplies	48	100	100	100
Other Supplies	555	910	910	910
Printing & Binding	671	3,200	3,200	3,200
Postage	7,621	21,770	21,770	21,770
Communications	80,959	92,200	92,200	92,200
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	48,605	61,600	61,600	61,600
Outside Services	1,831,440	396,596	238,830	238,830
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	181,154	169,556	169,556	169,556
ITS Reimbursements	342,985	253,001	253,001	253,001
IT Outside Services	62,958	62,901	62,901	62,901
Gov Fund Type Transfers - Attorney General Services	0	2,000	2,000	2,000
Gov Fund Type Transfers - Auditor of State Services	12,213	11,900	11,900	11,900
Gov Fund Type Transfers - Other Agencies Services	1,159,030	1,077,556	1,077,556	1,077,556
Office Equipment	714	100	100	100
Equipment - Non-Inventory	800	500	500	500
IT Equipment	82,539	52,259	52,259	52,259
Other Expense & Obligations	0	0	0	0
Refunds-Other	1,367	0	0	0
Health Reimbursements & Aids	335,681	285,000	285,000	285,000
Balance Carry Forward (Approps)	257,766	0	58,900	0
<b>Total Expenditures</b>	<b>16,420,405</b>	<b>17,436,598</b>	<b>17,337,732</b>	<b>18,413,523</b>

## Food and Consumer Safety

### General Fund

table gambling activities and certify targeted small businesses for state loans and procurement opportunities.

### Appropriation Description

The purpose of Food and Consumer Safety is to regulate food-related establishments and social and chari-

## Food and Consumer Safety Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	574,819	509,565	509,565	509,565
Federal Support	633,509	709,200	709,200	709,200
Gov Fund Type Transfers - Other Agencies	17,880	10,000	10,000	10,000
Fees, Licenses & Permits	3,958,332	4,305,460	4,305,460	4,305,460
Refunds & Reimbursements	141,311	1,000	1,000	1,000
Unearned Receipts	0	100	100	100
Other	1,871	100	100	100
<b>Total Resources</b>	<b>5,327,722</b>	<b>5,535,425</b>	<b>5,535,425</b>	<b>5,535,425</b>
<b>Expenditures</b>				
Personal Services-Salaries	3,281,433	3,359,856	3,359,856	3,359,856
Personal Travel In State	11,182	34,000	34,000	34,000
State Vehicle Operation	75,974	62,000	62,000	62,000
Depreciation	68,597	125,000	125,000	125,000
Personal Travel Out of State	15,482	25,000	25,000	25,000
Office Supplies	12,683	20,000	20,000	20,000
Other Supplies	4,340	2,500	2,500	2,500
Printing & Binding	14,479	5,000	5,000	5,000
Food	387	0	0	0
Postage	38,398	40,000	40,000	40,000
Communications	23,811	25,000	25,000	25,000
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	12,886	50,000	50,000	50,000
Outside Services	7,741	80,000	80,000	80,000
Intra-State Transfers	0	800,000	800,000	800,000
Reimbursement to Other Agencies	677,715	450,000	450,000	450,000
ITS Reimbursements	46,023	45,000	45,000	45,000
IT Outside Services	164,608	189,069	189,069	189,069
Gov Fund Type Transfers - Auditor of State Services	5,250	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies Services	821,480	47,000	47,000	47,000
Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	5,000	5,000	5,000
IT Equipment	9,440	120,000	120,000	120,000
Other Expense & Obligations	20,224	10,000	10,000	10,000
Fees	30	0	0	0
Refunds-Other	15,560	35,000	35,000	35,000
<b>Total Expenditures</b>	<b>5,327,722</b>	<b>5,535,425</b>	<b>5,535,425</b>	<b>5,535,425</b>

## Racing and Gaming Regulatory Revolving Fund

gambling boats, gambling structures and racetrack enclosures to protect the public and to assure the integrity of licensed facilities and participants.

### Racing and Gaming Revolving Fund

#### Appropriation Description

Administer the laws and rules on pari-mutuel wagering at racetracks and gambling at excursion

### Racing and Gaming Regulatory Revolving Fund Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	6,912,974	7,013,449	7,166,071	7,166,071
Salary Adjustment	100,475	152,622	0	0
Gov Fund Type Transfers - Other Agencies	7,855	7,800	7,800	7,800
Refunds & Reimbursements	0	100	100	100
<b>Total Resources</b>	<b>7,021,304</b>	<b>7,173,971</b>	<b>7,173,971</b>	<b>7,173,971</b>
<b>Expenditures</b>				
Personal Services-Salaries	5,036,696	5,426,888	5,426,888	5,426,888
Personal Travel In State	25,888	25,000	25,000	25,000
State Vehicle Operation	3,501	4,865	4,865	4,865
Depreciation	23,427	4,540	4,540	4,540
Personal Travel Out of State	38,857	40,960	40,960	40,960
Office Supplies	27,924	18,000	18,000	18,000
Equipment Maintenance Supplies	12,366	13,238	13,238	13,238
Professional & Scientific Supplies	0	1,200	1,200	1,200
Printing & Binding	609	1,000	1,000	1,000
Postage	2,577	1,800	1,800	1,800
Communications	129,613	144,000	144,000	144,000
Rentals	77,990	71,678	71,678	71,678
Professional & Scientific Services	738,674	836,027	836,027	836,027
Outside Services	(129,122)	200,300	200,300	200,300
Outside Repairs/Service	0	1	1	1
Reimbursement to Other Agencies	38,656	21,600	21,600	21,600
ITS Reimbursements	118,626	102,000	102,000	102,000
IT Outside Services	113,928	101,777	101,777	101,777
Gov Fund Type Transfers - Attorney General Services	77,969	51,600	51,600	51,600
Gov Fund Type Transfers - Other Agencies Services	218,857	93,897	93,897	93,897
Equipment	12,495	3,600	3,600	3,600
Office Equipment	49,115	100	100	100
Equipment - Non-Inventory	132	100	100	100
IT Equipment	39,007	9,800	9,800	9,800
Reversions	363,519	0	0	0
<b>Total Expenditures</b>	<b>7,021,304</b>	<b>7,173,971</b>	<b>7,173,971</b>	<b>7,173,971</b>

## Housing Improvement Fund Field Auditor

State Housing Trust Fund

### Appropriation Description

Housing Improvement Fund Field Auditor

### Housing Improvement Fund Field Auditor Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	62,317	0	0	0
Total Resources	62,317	0	0	0
<b>Expenditures</b>				
Intra-State Transfers	62,317	0	0	0
Total Expenditures	62,317	0	0	0

## DIAL Housing Trust fund professional licensing

State Housing Trust Fund

### Appropriation Description

An appropriation to DIAL from the Housing Trust Fund for the support of professional licensing.

### DIAL Housing Trust fund professional licensing Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	62,317	62,317	62,317
Total Resources	0	62,317	62,317	62,317
<b>Expenditures</b>				
Intra-State Transfers	0	62,317	62,317	62,317
Total Expenditures	0	62,317	62,317	62,317

**DIA - Use Tax****Road Use Tax Fund****Appropriation Description**

DIA - USE TAX

**DIA - Use Tax Financial Summary**

<b>Object Class</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	1,623,897	1,623,897	1,623,897	1,623,897
<b>Total Resources</b>	<b>1,623,897</b>	<b>1,623,897</b>	<b>1,623,897</b>	<b>1,623,897</b>
<b>Expenditures</b>				
Intra-State Transfers	0	1,623,897	1,623,897	1,623,897
Gov Fund Type Transfers - Other Agencies Services	1,623,897	0	0	0
<b>Total Expenditures</b>	<b>1,623,897</b>	<b>1,623,897</b>	<b>1,623,897</b>	<b>1,623,897</b>

## Health Facilities Database Enhancement

Enhancements will allow for greater access and customization of reporting.

Technology Reinvestment Fund

### Appropriation Description

Create self-service reporting capability within the updated Health Facilities Divisions database.

### Health Facilities Database Enhancement Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	250,000	0	0
Appropriation	250,000	0	0	0
<b>Total Resources</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
IT Outside Services	0	250,000	0	0
Balance Carry Forward (Approps)	250,000	0	0	0
<b>Total Expenditures</b>	<b>250,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>

## Food Safety Data System Enhancement & GovConnect Interface

Agriculture, Health, E-inspection and Registration) and integrate the new system with the GovConnect-Iowa portal.

Technology Reinvestment Fund

### Appropriation Description

Replace Iowas aging food and lodging licensing and inspection system with SAFHER (System for Food,

## Food Safety Data System Enhancement & GovConnect Interface Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	410,000	0	0
Appropriation	410,000	0	0	0
<b>Total Resources</b>	<b>410,000</b>	<b>410,000</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
IT Outside Services	0	410,000	0	0
Balance Carry Forward (Approps)	410,000	0	0	0
<b>Total Expenditures</b>	<b>410,000</b>	<b>410,000</b>	<b>0</b>	<b>0</b>

## Administrative Hearings E-filing Upgrade

Technology Reinvestment Fund

### Appropriation Description

Create electronic forms to enhance the divisions e-filing system. The enhancements will improve overall efficiency and reduce errors.

### Administrative Hearings E-filing Upgrade Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	100,000	0	0
Appropriation	100,000	0	0	0
<b>Total Resources</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
IT Outside Services	0	100,000	0	0
Balance Carry Forward (Approps)	100,000	0	0	0
<b>Total Expenditures</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

## CAB Foster Care Registry

### Technology Reinvestment Fund

#### Appropriation Description

To secure and maintain a registry of children receiving foster care, required in Iowa Code, 237.17.

#### CAB Foster Care Registry Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	260,605	0	0	0
<b>Total Resources</b>	<b>260,605</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
IT Equipment	37,128	0	0	0
Balance Carry Forward (Approps)	223,477	0	0	0
<b>Total Expenditures</b>	<b>260,605</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Fund Detail

### Department of Inspections, Appeals and Licensing Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Inspections, Appeals, & Licensing, Department of	5,930,956	22,978,913	23,414,983	23,199,708
Medicaid Fraud Account Fund	150,000	150,000	179,447	150,000
Fireworks Fee Fund-DPS	745,919	339,971	200,000	339,971
Licensing and Regulation Fund - DIAL	0	19,890,623	18,816,691	17,981,486
Disciplinary Hearing Fund	1,500	1,500	2,000	2,000
Real Estate Education Fund	468,495	258,495	0	258,495
Indian Gaming Monitoring Fund	801,529	794,849	646,736	910,372
Rx Prof / Tech Recovery Fd	93,133	896	0	896
Amateur Boxing Grants Fund	93,806	169	0	169
Amusement Devices Special Fund	1,431,840	1,405,998	1,228,486	1,210,773
Contractor Registration Revolving Fund	578,335	1,381	2,210,100	2,211,481
Medical Exam Refund Clearing	507	507	0	507
IWD Clearing Account	65,688	60,548	59,547	61,548
Wage Payment Collection	75,557	68,237	66,237	69,237
Inspections and Appeals Clearing	5,739	5,739	5,739	2,773
Drug Information Program	1,418,909	0	0	0
DIAL - State Public Defender	2,881,529	5,877,159	6,000,000	8,437,544
Title IV-E Juvenile Justice Improvement Fd- State Public Def.	2,881,529	5,877,159	6,000,000	8,437,544
DIAL - Racing and Gaming Commission	8,091,877	18,220,135	18,484,087	18,167,139
Racing and Gaming Revolving Fund	7,448,348	7,525,041	7,501,025	7,455,111
Race Horse Aftercare Assistance	29,928	56,751	55,500	72,251
Horse Racing Promotion Fund	2,175	1,276	1,275	1,276
Unclaimed Winnings Fund	306,209	311,574	316,246	316,939
Racing Commission Clearing Account	1,123	1,124	1,124	1,124
Iowa Greyhound Pari-mutuel Racing Fund	304,094	10,324,369	10,608,917	10,320,438

## Racing and Gaming Revolving Fund

### Fund Description

Racing and Gaming Revolving Fund

## Racing and Gaming Revolving Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	322,192	428,900	404,884	358,970
Reversions	363,519	0	0	0
Fees, Licenses & Permits	6,762,637	7,096,141	7,096,141	7,096,141
<b>Total Racing and Gaming Revolving Fund</b>	<b>7,448,348</b>	<b>7,525,041</b>	<b>7,501,025</b>	<b>7,455,111</b>
<b>Expenditures</b>				
Refunds-Other	6,000	0	0	0
Appropriation	7,013,449	7,166,071	7,166,071	7,166,071
Balance Carry Forward (Funds)	428,900	358,970	334,954	289,040
<b>Total Racing and Gaming Revolving Fund</b>	<b>7,448,349</b>	<b>7,525,041</b>	<b>7,501,025</b>	<b>7,455,111</b>

## Medicaid Fraud Account Fund

### Fund Description

Medicaid Fraud Fund

### Medicaid Fraud Account Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	29,447	0	29,447	0
Reversions	91,194	0	0	0
Refunds & Reimbursements	29,359	150,000	150,000	150,000
<b>Total Medicaid Fraud Account Fund</b>	<b>150,000</b>	<b>150,000</b>	<b>179,447</b>	<b>150,000</b>
<b>Expenditures</b>				
Appropriation	150,000	150,000	150,000	150,000
Balance Carry Forward (Funds)	0	0	29,447	0
<b>Total Medicaid Fraud Account Fund</b>	<b>150,000</b>	<b>150,000</b>	<b>179,447</b>	<b>150,000</b>

## Unclaimed Winnings Fund

### Fund Description

This fund is used to account for unclaimed winnings at state racetracks. Moneys are dispersed in accordance with Ch. 99D.13.

## Unclaimed Winnings Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	0	693	5,365	6,058
Intra State Receipts	0	210,881	210,881	210,881
Reversions	166,768	0	0	0
Unearned Receipts	139,441	100,000	100,000	100,000
<b>Total Unclaimed Winnings Fund</b>	<b>306,209</b>	<b>311,574</b>	<b>316,246</b>	<b>316,939</b>
<b>Expenditures</b>				
Appropriation	305,516	305,516	305,516	305,516
Balance Carry Forward (Funds)	693	6,058	10,730	11,423
<b>Total Unclaimed Winnings Fund</b>	<b>306,209</b>	<b>311,574</b>	<b>316,246</b>	<b>316,939</b>

## Amusement Devices Special Fund

### Fund Description

AMUSEMENT DEVICES SPECIAL FUND

### Amusement Devices Special Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	1,013,963	1,061,156	883,644	865,931
Interest	25,341	12,000	12,000	12,000
Fees, Licenses & Permits	391,537	332,842	332,842	332,842
Other	1,000	0	0	0
<b>Total Amusement Devices Special Fund</b>	<b>1,431,840</b>	<b>1,405,998</b>	<b>1,228,486</b>	<b>1,210,773</b>
<b>Expenditures</b>				
Personal Services-Salaries	345,895	328,367	328,367	328,367
Personal Travel In State	0	100	100	100
Office Supplies	0	2,000	2,000	2,000
Communications	667	0	0	0
Outside Services	237	100	100	100
Reimbursement to Other Agencies	5,884	2,500	2,500	2,500
ITS Reimbursements	3,638	2,500	2,500	2,500
Other Expense & Obligations	3,443	2,000	2,000	2,000
Balance Carry Forward (Funds)	1,061,156	865,931	688,419	670,706
IT Outside Services	7,611	45,000	45,000	45,000
IT Equipment	0	2,500	2,500	2,500
Gov Fund Type Transfers - Other Agencies Services	3,310	155,000	155,000	155,000
<b>Total Amusement Devices Special Fund</b>	<b>1,431,840</b>	<b>1,405,998</b>	<b>1,228,486</b>	<b>1,210,773</b>

### Contractor Registration Revolving Fund

#### Fund Description

A revolving fund, established in SF 478 DivXVI (2009 session). This fund will receive fees collected by commissioner for Contractor Registrations. Provide funding for the actual costs and expenses

necessary to perform the duties of the commissioner and the division of labor.

## Contractor Registration Revolving Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	1,231	1,381	0	1,381
Adjustment to Balance Forward	150	0	0	0
Intra State Receipts	0	0	100	100
Interest	85,282	0	10,000	10,000
Fees, Licenses & Permits	491,672	0	2,200,000	2,200,000
<b>Total Contractor Registration Revolving Fund</b>	<b>578,335</b>	<b>1,381</b>	<b>2,210,100</b>	<b>2,211,481</b>
<b>Expenditures</b>				
Personal Services-Salaries	412,979	0	0	0
Personal Travel In State	20	0	0	0
State Vehicle Operation	3,268	0	0	0
Depreciation	3,036	0	0	0
Office Supplies	7,581	0	0	0
Facility Maintenance Supplies	0	0	0	0
Other Supplies	607	0	10,000	10,000
Printing & Binding	13,658	0	10,000	10,000
Postage	7,859	0	0	0
Communications	1,817	0	500	500
Rentals	0	0	0	0
Utilities	59	0	0	0
Outside Services	24	0	0	0
Intra-State Transfers	382	0	0	0
Outside Repairs/Service	1	0	0	0
Reimbursement to Other Agencies	681	0	0	0
ITS Reimbursements	4,032	0	0	0
Equipment - Non-Inventory	311	0	0	0
Other Expense & Obligations	78,827	0	0	0
Fees	60	0	0	0
Refunds-Other	2,359	0	1,000	1,000
Balance Carry Forward (Funds)	1,381	1,381	2,138,600	2,139,981
IT Outside Services	30,899	0	0	0
IT Equipment	7,495	0	50,000	50,000
Gov Fund Type Transfers - Other Agencies Services	1,001	0	0	0
<b>Total Contractor Registration Revolving Fund</b>	<b>578,335</b>	<b>1,381</b>	<b>2,210,100</b>	<b>2,211,481</b>

## Iowa Greyhound Pari-mutuel Racing Fund

### Fund Description

Iowa Greyhound Pari-mutuel Racing Fund

## Iowa Greyhound Pari-mutuel Racing Fund Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	297,848	9,369	293,917	5,438
Interest	6,246	15,000	15,000	15,000
Fees, Licenses & Permits	0	10,300,000	10,300,000	10,300,000
<b>Total Iowa Greyhound Pari-mutuel Racing Fund</b>	<b>304,094</b>	<b>10,324,369</b>	<b>10,608,917</b>	<b>10,320,438</b>
<b>Expenditures</b>				
Printing & Binding	0	100	100	100
Postage	35	100	100	100
Other Expense & Obligations	294,690	10,318,731	10,318,731	10,318,731
Balance Carry Forward (Funds)	9,369	5,438	289,986	1,507
<b>Total Iowa Greyhound Pari-mutuel Racing Fund</b>	<b>304,094</b>	<b>10,324,369</b>	<b>10,608,917</b>	<b>10,320,438</b>