

Dept of Education Budgets

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Education, Department of

Mission Statement

Our Mission is to champion excellence for all Iowa students through leadership and service.

Description

The Iowa Department of Education is established by the General Assembly to act in a policymaking and advisory capacity and to exercise general supervision over the state system of education including 1) public elementary and secondary schools, 2) community colleges, 3) area education agencies, 4) vocational rehabilitation, 5) educational supervision over the elementary and secondary schools under the control of the Department of Human Services, and 6) nonpublic schools to the extent necessary for compliance with the Iowa school laws. The Department also has general supervisory authority for the purposes of administering the library division, the regional library system, and the public broadcasting division.

The Department believes that 1) our progress as a state is directly linked to the quality of education and

vocational rehabilitation provided to Iowa citizens, 2) education is a lifelong process that is vital to a person's quality of life. 3) the Department of Education must be a leader in ensuring equity and excellence in education and vocational rehabilitation opportunities regardless of race, creed, color, religion, sex, age, or physical or mental disability, 4) the Department is accountable to its constituents, the public, the State Board of Education, the executive and legislative branches of government, and Department employees, 5) the services we provide must enhance the recipient's potential. 6) we must effectively seek federal, state, local, and private funding to support innovative programs, 7) our actions, appearance, skills, and willingness to grow must serve as a model for the educational community, 8) employees are the greatest resource of the Department; we must focus on their strengths, enhance their potential, and reward their accomplishments, 9) our work environment must foster creativity, efficiency, open communications, and mutual trust and respect, and 10) work with others to achieve mutual trust and goals.

Performance Measures

Measure	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals Achieved	Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Percent of 4th Graders Proficient or Higher in Math	73	71	71	71
Percent of 8th Graders Proficient or Higher in Science	66	85	85	85
Percent of 11th Graders Proficient or Higher in Science	62	86	86	86
Percent of Hispanic Students Graduating High School	80.2	95	95	95
% Avg. of Children Age 2-11 watching IPTV.2 Day Prg /Month	7.66	21	21	21

Financial Summary

Object Category	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
State Appropriations	3,930,260,636	4,270,259,004	4,207,614,600	4,505,184,585
Receipts from Other Entities	1,048,345,028	1,030,198,228	1,018,444,215	1,018,840,633
Interest, Dividends, Bonds & Loans	1,020,896	525,500	306,500	306,500
Fees, Licenses & Permits	2,918,130	3,688,100	3,173,193	3,173,193
Refunds & Reimbursements	2,588,302	1,433,691	381,065	381,065
Sales, Rents & Services	546,842	535,400	5,822,126	5,822,126
Miscellaneous	10,922,323	10,499,051	9,883,635	9,883,635
Beginning Balance and Adjustments	50,904,967	96,466,208	61,479,812	82,789,131
Total Resources	5,047,507,124	5,413,605,182	5,307,105,146	5,626,380,868
Expenditures				
Personal Services	36,007,978	48,336,248	67,445,624	88,429,933
Travel & Subsistence	1,261,881	2,896,848	2,263,363	2,263,363
Supplies & Materials	4,493,431	5,346,841	7,237,217	7,227,217
Contractual Services and Transfers	115,520,501	341,603,356	294,550,769	462,831,691
Equipment & Repairs	2,570,938	2,557,722	12,396,768	2,276,961
Claims & Miscellaneous	52,749	65,967	69,717	460,817
Licenses, Permits, Refunds & Other	18,046	6,881	6,881	6,881
State Aid & Credits	4,833,999,939	4,930,002,188	4,875,659,688	4,992,708,258
Reversions	1,331,397	0	0	0
Balance Carry Forward	52,250,266	82,789,131	47,475,119	70,175,747
Total Expenditures	5,047,507,125	5,413,605,182	5,307,105,146	5,626,380,868
Full Time Equivalents	297	580	581	723

Appropriations from General Fund

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Administration	5,975,526	5,893,672	5,893,672	6,581,620
Career and Technical Education Administration	598,197	598,197	598,197	598,197
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797
Textbook Services For Nonpublic	852,000	0	0	0
Secondary Career and Technical Education	2,952,459	2,952,459	2,952,459	3,076,041
Community College State General Aid	221,658,161	228,858,161	228,858,161	234,579,615
Teacher Quality/Student Achievement	2,965,467	2,990,467	2,990,467	2,990,467
Jobs For America's Grads	8,146,450	9,146,450	9,146,450	9,646,450
Special Education Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000
Iowa Reading Research Center	600,000	1,500,000	1,500,000	1,500,000
Early Head Start Projects	574,500	574,500	574,500	574,500
Successful Progression for Early Readers	7,824,782	7,824,782	7,824,782	7,824,782
Early Childhood Iowa - School Ready	23,406,799	0	0	0
Attendance Center Performance/Website & Data System Support	250,000	250,000	250,000	250,000
Online State Job Posting System	230,000	0	0	0
Early Warning System for Literacy	1,915,000	1,915,000	1,915,000	1,915,000
LEA Assessment	3,000,000	3,000,000	3,000,000	3,000,000
Computer Science Professional Development Incentive Fund	500,000	500,000	500,000	500,000
Statewide Clearinghouse to Expand Work- Based Learning	300,000	300,000	300,000	300,000
Summer Joint Enrollment Program	600,000	600,000	600,000	600,000
Children's Mental Health School-Based Training and Support	3,383,936	3,383,936	3,383,936	3,383,936
Best Buddies Iowa	35,000	35,000	35,000	35,000
Adult Education and Literacy Programs	500,000	0	0	0
Nonpublic School Concurrent Enrollment Payments to Comm Coll	1,000,000	1,000,000	1,000,000	1,000,000
Therapeutic Classroom Incentive Fund Appropriation	2,351,382	2,351,382	2,351,382	2,351,382
Therapeutic Classroom Transportation Claims Reimbursement	500,000	500,000	500,000	500,000
Future Ready Iowa Skilled Workforce Grant Program	0	275,000	275,000	275,000
Iowa Workforce Grant and Incentive Program	0	6,500,000	6,500,000	6,500,000
LEAD-K Program	0	200,000	200,000	200,000
Special Education Division	0	0	0	20,134,573
Teacher Salaries	0	0	0	96,051,719
Professional Development	0	0	0	2,129,265

Appropriations from General Fund (Continued)

Appropriations	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
College Aid Commission	0	591,533	591,533	591,533
National Guard Benefits Program	0	6,600,000	6,600,000	6,600,000
All Iowa Opportunity Scholarships	0	3,229,468	3,229,468	3,229,468
Health Care Professional Recruitment	0	500,973	500,973	500,973
Future Ready Iowa Last-Dollar Scholarship Program	0	23,927,005	23,927,005	23,927,005
Mental Health Practitioner Loan Repayment Program	0	520,000	520,000	520,000
Rural Iowa Primary Care Loan Repayment Program	0	2,504,933	2,504,933	2,504,933
Teach Iowa Scholars	0	650,000	650,000	650,000
Health Care-Related Loan Program	0	500,000	500,000	500,000
Rural Veterinarian Loan Repayment Program	0	700,000	700,000	700,000
Science, Technology, Engineering and Math	0	6,354,848	6,354,848	6,354,848
ISD - Iowa School for the Deaf	0	11,421,710	11,421,710	11,707,253
IESBVI	0	4,794,040	4,794,040	4,913,891
Child Development	10,524,389	10,524,389	10,524,389	10,524,389
Sac and Fox Indian Settlement Education	100,000	100,000	100,000	100,000
Vocational Technical Tuition Grant	0	1,750,185	1,750,185	1,750,185
Tuition Grant Program-Standing	0	51,421,531	51,421,531	52,707,069
Tuition Grant - For-Profit	0	108,000	108,000	110,700
Education Savings Accounts	0	127,939,695	107,409,180	179,190,414
State Foundation School Aid	3,567,952,982	3,667,447,054	3,619,330,173	3,729,755,057
Charter Schools	1,077,401	3,200,000	3,200,000	3,200,000
Transportation Nonpublic Students	8,975,691	8,997,091	8,997,091	8,997,091
Total Education, Department of	3,882,763,320	4,218,944,658	4,150,297,262	4,459,545,553
Iowa PBS	7,870,316	7,943,538	8,164,538	8,116,032
Total Iowa PBS	7,870,316	7,943,538	8,164,538	8,116,032

Appropriations from Other Funds

Appropriations	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Statewide Education Data Warehouse TRF	600,000	600,000	600,000	600,000
ICN Part III Leases & Maintenance Network TRF	2,727,000	2,727,000	2,727,000	2,727,000
Workforce Training and Economic Development Funds - SWJCF	15,100,000	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce - SWJCF	5,500,000	0	0	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000
Workbased Learning Intermediary Network - SWJCF	1,500,000	0	0	0
Workforce Preparation Outcome Reporting System - SWJCF	200,000	200,000	200,000	200,000
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000
Skilled Workforce Shortage Tuition Grant - SWJCF	0	5,000,000	5,000,000	5,000,000
STEM Best	0	700,000	700,000	700,000
ISD - Girls Dormitory HVAC / Electrical	0	5,700,000	0	0
Total Education, Department of	38,627,000	43,027,000	37,327,000	37,327,000
Digital Asset Management System	0	343,808	0	196,000
Iowa PBS Equipment Replace TRF	1,000,000	0	11,825,800	0
Total Iowa PBS	1,000,000	343,808	11,825,800	196,000

Appropriations Detail

282, 283, 283A, 284, 285, 290, 282, 294A, 299, 299A, and 321 Code of Iowa.

Administration

General Fund

Appropriation Description

The General Administration appropriation provides the basic support for the department. It includes funding for staffing, services and support of the State Board, Office of the Director, and all divisions and bureaus.

It provides the basic support for the agency to meet the requirements of Chapters 256, 256A, 256B, 256D, 256F, 257, 257A, 258, 259, 259A, 260C, 261C, 272, 272A, 272B, 273, 274, 275, 276, 280A,

This appropriation provides funding and support of the following objectives and activities: 1.) Provide for central/general administration of the Department including all state and federal programs and all staff; 2.) Develop rules, legislative programs, policies, and procedures for the improvement of education in public and nonpublic schools, area education agencies, and community colleges; and 3.) Provide administrative and regulatory functions in school administration and accreditation as specifically contained in Chapter 256 and community college administration and accreditation as specified in Chapter 260C.

Administration Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	5,975,526	5,893,672	5,893,672	6,581,620
Intra State Receipts	4,415,533	6,450,289	6,274,954	6,274,954
Refunds & Reimbursements	720	1,500	1,500	1,500
Total Resources	10,391,779	12,345,461	12,170,126	12,858,074

Administration Financial Summary (Continued)

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Expenditures				
Personal Services-Salaries	7,401,580	8,587,092	8,587,092	9,031,434
Personal Travel In State	51,830	90,477	90,477	90,477
State Vehicle Operation	234	1,250	1,250	1,250
Personal Travel Out of State	10,126	33,000	33,000	33,000
Office Supplies	178,049	187,250	187,250	187,250
Professional & Scientific Supplies	0	275	275	275
Printing & Binding	7,085	8,175	8,175	8,175
Postage	11,852	13,000	13,000	13,000
Communications	87,311	112,700	112,700	112,700
Rentals	2,635	34,001	35,001	35,001
Professional & Scientific Services	344,777	604,528	428,193	428,193
Outside Services	2	5,000	5,000	5,000
Advertising & Publicity	1,499	4,200	4,200	4,200
Outside Repairs/Service	15,226	17,000	17,000	17,000
Reimbursement to Other Agencies	597,995	637,108	637,108	637,108
ITS Reimbursements	756,450	1,121,755	1,121,755	1,121,755
IT Outside Services	185,844	77,000	77,000	77,000
Gov Fund Type Transfers - Attorney General Services	77,170	75,000	75,000	75,000
Gov Fund Type Transfers - Auditor of State Services	261,280	375,000	375,000	375,000
Gov Fund Type Transfers - Other Agencies Services	250,617	101,400	101,400	101,400
Equipment	13,112	1,000	1,000	1,000
Equipment - Non-Inventory	1,674	2,000	2,000	2,000
IT Equipment	135,379	256,900	256,900	256,900
Other Expense & Obligations	50	350	350	243,956
Total Expenditures	10,391,779	12,345,461	12,170,126	12,858,074

Career and Technical Education Administration

General Fund

cated to Iowa's elementary-secondary school districts, community colleges, area education agencies, teacher education institutions, and the Department of Education.

Appropriation Description

To plan for, monitor, evaluate, and report on the development, implementation, maintenance, and improvement of educational programs that meet the career and vocational development needs of Iowa's youth and adults. More specifically, responsible for administering state and federal vocational aid allo-

This funding is required to maintain our matching funds for the Carl Perkins Vocational Education Administration program (Perkins 403.181(A)). We are required to match this funding on a dollar for dollar basis. Without this funding, we would not be able to access the federal funds for this program.

Career and Technical Education Administration Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	598,197	598,197	598,197	598,197
Federal Support	598,197	598,197	598,197	598,197
Total Resources	1,196,394	1,196,394	1,196,394	1,196,394
Expenditures				
Personal Services-Salaries	946,766	985,993	985,993	985,993
Personal Travel In State	524	12,000	12,000	12,000
Personal Travel Out of State	0	22,500	22,500	22,500
Office Supplies	69,576	3,000	3,000	3,000
Communications	4,149	4,200	4,200	4,200
Professional & Scientific Services	101,739	87,539	87,539	87,539
Reimbursement to Other Agencies	1,714	1,460	1,460	1,460
IT Outside Services	5,149	0	0	0
Gov Fund Type Transfers - Other Agencies Services	63,606	76,502	76,502	76,502
IT Equipment	3,170	3,200	3,200	3,200
Total Expenditures	1,196,394	1,196,394	1,196,394	1,196,394

Board of Educational Examiners

General Fund

Appropriation Description

The goals of the Board of Educational Examiners are to carry out the legal functions and responsibilities set out for the Board in the Iowa Code Chapter 272, and related administrative rules. This includes the responsibilities for: 1.) Practitioner licensing (stan-

dards for issuance and renewal of license endorsements, and related Authorizations); 2.) The processing and investigation of complaints filed in accordance with the current rules relating to ethical practices and competent performance and to conduct hearings as to alleged violations of the rules; 3.) Approval of professional development programs offered by local districts and community colleges; and 4.) Other Board responsibilities such as maintaining contracted investigative and legal services.

Board of Educational Examiners Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	0	1,122,273	0
Gov Fund Type Transfers - Other Agencies	0	6,500	6,500	6,500
Fees, Licenses & Permits	0	2,464,907	1,950,000	1,950,000
Other	0	680,000	680,000	680,000
Total Resources	0	3,151,407	3,758,773	2,636,500
Expenditures				
Personal Services-Salaries	0	1,743,027	1,779,443	1,779,443
Personal Travel In State	0	20,000	20,000	20,000
Personal Travel Out of State	0	20,000	20,000	20,000
Office Supplies	0	10,000	10,000	10,000
Facility Maintenance Supplies	0	1,000	1,000	1,000
Other Supplies	0	400	400	400
Printing & Binding	0	3,500	3,500	3,500
Food	0	1,000	1,000	1,000
Postage	0	12,500	12,500	12,500
Communications	0	20,000	20,000	20,000
Rentals	0	71,500	72,833	72,833
Utilities	0	4,000	4,000	4,000
Professional & Scientific Services	0	5,000	5,000	5,000
Outside Services	0	6,000	6,000	6,000
Advertising & Publicity	0	200	200	200
Outside Repairs/Service	0	1,000	1,000	1,000
Reimbursement to Other Agencies	0	25,000	25,000	25,000
ITS Reimbursements	0	550,000	255,000	255,000
IT Outside Services	0	35,000	35,000	35,000
Gov Fund Type Transfers - Attorney General Services	0	85,000	85,000	85,000
Gov Fund Type Transfers - Other Agencies Services	0	455,000	455,000	212,344
Equipment	0	6,500	0	0
Office Equipment	0	250	250	250
Equipment - Non-Inventory	0	16,500	8,000	8,000
IT Equipment	0	12,000	12,000	12,000
Other Expense & Obligations	0	42,000	42,000	42,000
Fees	0	30	30	30
Refunds-Other	0	5,000	5,000	5,000
Balance Carry Forward (Approps)	0	0	879,617	0
Total Expenditures	0	3,151,407	3,758,773	2,636,500

School Food Service

General Fund

Appropriation Description

This is the state match for the federal Food and Nutrition programs. USDA reimbursement is paid to schools and other approved institutions based on a set entitlement for each breakfast, lunch, milk, and snack served. Additional reimbursement is provided for low-income participants eligible for free, reduced-price and severe need reimbursement. Child nutrition programs include: National School Lunch Program, School Breakfast Program, Special Milk Program,

After School Care Snack Program, Summer Food Service Program, and Child and Adult Care Food Program. The primary recipients of child nutrition program funds are schools; other organizations with an educational format; child and adult care centers; day care homes; and camps. The USDA Food Distribution Program provides institutions participating in the National School Lunch Program with donated commodities for each reimbursable lunch served. In addition, a limited number of commodities are provided for the summer food service program. This funding provides the mandatory state match for these federal funds.

School Food Service Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	0	1	1
Appropriation	2,176,797	2,176,797	2,176,797	2,176,797
Federal Support	266,644,852	204,420,394	204,420,393	204,420,393
Total Resources	268,821,649	206,597,191	206,597,191	206,597,191
Expenditures				
Personal Services-Salaries	2,683,706	3,239,014	3,239,014	3,239,014
Personal Travel In State	68,330	110,396	110,896	110,896
State Vehicle Operation	3,420	1,900	1,900	1,900
Depreciation	2,376	1,700	1,700	1,700
Personal Travel Out of State	28,718	74,304	74,304	74,304
Office Supplies	388	4,912	4,912	4,912
Professional & Scientific Supplies	0	35,500	35,000	35,000
Printing & Binding	8,663	30,117	30,117	30,117
Postage	8,370	11,000	11,000	11,000
Communications	11,247	15,259	15,259	15,259
Rentals	470	9,250	9,250	9,250
Professional & Scientific Services	382,406	1,005,549	1,661,983	1,661,983
Outside Services	39,658	107,950	93,950	93,950
Intra-State Transfers	218,474	468,223	468,223	468,223
Reimbursement to Other Agencies	3,310	7,510	7,410	7,410
ITS Reimbursements	5,172	896	896	896
IT Outside Services	134,350	378,831	378,831	378,831
Gov Fund Type Transfers - Other Agencies Services	640,880	1,209,617	1,209,617	1,209,617
Equipment - Non-Inventory	0	3,109	3,109	3,109
IT Equipment	179,590	130,680	130,680	130,680
State Aid	264,402,120	199,751,473	199,109,139	199,109,139
Balance Carry Forward (Approps)	0	1	1	1
Total Expenditures	268,821,649	206,597,191	206,597,191	206,597,191

Textbook Services For Nonpublic

General Fund

Appropriation Description

This appropriation provides for an allocation to public school districts to purchase textbooks and text-

book related materials for children attending approved nonpublic schools within their districts. The funds are allocated based upon the number of nonpublic children for whom textbook services have been requested through the public school district.

Textbook Services For Nonpublic Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	852,000	0	0	0
Total Resources	852,000	0	0	0
Expenditures				
State Aid	847,272	0	0	0
Reversions	4,728	0	0	0
Total Expenditures	852,000	0	0	0

Secondary Career and Technical Education

General Fund

Appropriation Description

This program will provide for the maintenance, improvement, and expansion of LEA vocational education programs through which students are oriented and prepared for the world of work. These

programs are administered either by individual school districts or through consortiums jointly administered by several school districts and/or with a community college. Monetary support will provide reimbursement of salary and travel for instructors to maintain a minimum reimbursement level and keep pace with inflation. These funds are used as part of the maintenance of effort required for the Carl D. Perkins Vocational Grant.

Secondary Career and Technical Education Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,952,459	2,952,459	2,952,459	3,076,041
Total Resources	2,952,459	2,952,459	2,952,459	3,076,041
Expenditures				
State Aid	2,952,459	2,952,459	2,952,459	3,076,041
Total Expenditures	2,952,459	2,952,459	2,952,459	3,076,041

Community College State General Aid

General Fund

Appropriation Description

General Fund support for Iowa's community colleges. Iowa's Community Colleges were created to provide the first two years of college work including pre-professional education; vocational and technical training; programs for in-service training and retraining of workers; programs for high school completion for students of post-high school age; programs for all students of high school age who may best serve themselves by enrolling for vocational and technical training while also enrolled in a local high school; programs for students to provide advanced college placement courses not taught at a student's

high school; student personnel services; community services; vocational education for persons who have academic, socioeconomic, or other disabilities which prevent succeeding in regular vocational education programs; training, retraining, and all necessary preparation for productive employment of all citizens; vocational and technical training for persons who are not enrolled in a high school and who have not completed high school; and developmental education for persons who are academically or personally under prepared to succeed in their program of study.

Community colleges are a vital component of economic development and a primary provider of postsecondary education and training. Funding for these institutions helps provide the programs and services needed by students and employers.

Community College State General Aid Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	221,658,161	228,858,161	228,858,161	234,579,615
Total Resources	221,658,161	228,858,161	228,858,161	234,579,615
Expenditures				
State Aid	221,658,161	228,858,161	228,858,161	234,579,615
Total Expenditures	221,658,161	228,858,161	228,858,161	234,579,615

Teacher Quality/Student Achievement

General Fund

Appropriation Description

The Student Achievement and Teacher Quality and Teacher Leadership and Compensation programs were established to increase student achievement through improving teacher quality, recruiting quality teachers, and retaining teachers in Iowa. The requested Teacher Quality appropriation will provide funding for a mentoring and induction program, awards for National Board Certified teachers, support for an evaluator training program, and a career development program.

Department approved mentoring and induction programs must be provided to all beginning teachers for two years.

All administrators involved in the evaluation of teachers have been trained and certified as an evaluator under this legislation.

Professional development for teachers is also required in the legislation. All career teachers must have an individual career development plan. The district must have a district career development plan incorporated into their Comprehensive School Improvement Plan.

National Board Certification program provides registration fee payment and annual awards to Iowa teachers who apply for and receive national certification in their content area.

Teacher Quality/Student Achievement Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,779,054	2,931,371	413,279	413,280
Appropriation	2,965,467	2,990,467	2,990,467	2,990,467
Total Resources	4,744,521	5,921,838	3,403,746	3,403,747
Expenditures				
Personal Services-Salaries	465,346	702,721	702,721	702,721
Personal Travel In State	100,143	153,000	153,000	153,000
Personal Travel Out of State	0	537,214	18,500	18,500
Office Supplies	1,491	102,750	102,750	102,750
Professional & Scientific Supplies	0	22,875	22,875	22,875
Printing & Binding	739	12,500	12,500	12,500
Postage	0	125	125	125
Communications	938	2,820	2,820	2,820
Rentals	0	161,000	161,000	161,000
Professional & Scientific Services	508,941	3,794,845	1,932,313	1,932,313
Reimbursement to Other Agencies	753	2,083	2,083	2,083
IT Outside Services	348,039	5,500	5,500	5,500
IT Equipment	2,090	11,125	11,000	11,000
Refunds-Other	15,200	0	0	0
Balance Carry Forward (Approps)	2,931,371	413,280	276,559	276,560
Reversions	369,471	0	0	0
Total Expenditures	4,744,521	5,921,838	3,403,746	3,403,747

Iowa PBS

General Fund

Appropriation Description

Iowa PBS is Iowa's statewide public broadcasting network. Iowa PBS provides quality, alternative programming that educates, enlightens, and entertains Iowans throughout the state. As its principal aim, the

network operates technical and production facilities that permit the creation and distribution of programming that is responsive to the varied interests of Iowans. The Iowa Public Broadcasting Board, the broadcast licensee, governs Iowa PBS and sets broad programming objectives and policy guidelines. Iowa PBS is an autonomous agency under the umbrella of the Iowa Department of Education.

Iowa PBS Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	7,870,316	7,943,538	8,164,538	8,116,032
Intra State Receipts	6,950	27,607	27,607	27,607
Gov Fund Type Transfers - Other Agencies	132,107	131,750	117,000	117,000
Rents & Leases	464,988	475,000	475,000	475,000
Unearned Receipts	0	500	500	500
Total Resources	8,474,361	8,578,395	8,784,645	8,736,139
Expenditures				
Personal Services-Salaries	5,889,127	6,291,465	6,291,465	6,291,465
Personal Travel In State	5,410	16,300	16,300	16,300
State Vehicle Operation	65,844	72,500	72,500	72,500
Depreciation	121,835	135,300	135,300	135,300
Office Supplies	17,765	16,400	16,400	16,400
Facility Maintenance Supplies	24,289	19,000	16,000	16,000
Equipment Maintenance Supplies	129,950	150,100	150,100	150,100
Professional & Scientific Supplies	36,737	45,000	45,000	45,000
Other Supplies	15,609	16,750	17,150	17,150
Printing & Binding	7,996	6,260	6,260	6,260
Food	357	1,250	1,400	1,400
Postage	2,412	4,770	4,770	4,770
Communications	214,892	205,000	205,000	205,000
Rentals	237,015	265,000	264,000	264,000
Utilities	792,200	820,000	820,000	820,000
Professional & Scientific Services	27,509	4,050	4,050	4,050
Outside Services	177,467	158,140	249,140	183,140
Advertising & Publicity	2,393	4,390	3,330	3,330
Outside Repairs/Service	108,612	109,350	99,600	99,600
Reimbursement to Other Agencies	40,035	42,050	42,050	42,050
ITS Reimbursements	45,626	49,575	49,575	49,575
IT Outside Services	3,828	4,725	4,725	4,725
Gov Fund Type Transfers - Other Agencies Services	339,189	100	100	100
Equipment	8,343	9,000	9,000	9,000
Equipment - Non-Inventory	20,760	12,478	11,928	11,928
IT Equipment	134,635	115,232	245,292	115,292
Other Expense & Obligations	4,244	3,660	3,660	151,154
Licenses	280	550	550	550
Total Expenditures	8,474,361	8,578,395	8,784,645	8,736,139

Jobs For America's Grads

General Fund

Appropriation Description

I-JAG was established in 1999 as a nonprofit (501C(3)) organization to develop a statewide system

of school-to-work transition and dropout prevention for Iowa's youth facing multiple barriers to success. The organization is modeled after a nationally proven program that is currently in 27 states.

Jobs For America's Grads Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	8,146,450	9,146,450	9,146,450	9,646,450
Total Resources	8,146,450	9,146,450	9,146,450	9,646,450
Expenditures				
Professional & Scientific Services	8,146,450	9,146,450	9,146,450	9,646,450
Total Expenditures	8,146,450	9,146,450	9,146,450	9,646,450

Special Education Services Birth to 3

General Fund

Appropriation Description

Provide state match funding for federal programming designed to deliver service for special needs children

ages birth to 3 years of age. This funding provides the mandatory state match for these federal funds. Without this match, the state cannot fund at a lower level than the initial appropriation or it runs the risk of jeopardizing access to the entire pot of federal funds.

Special Education Services Birth to 3 Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	1,721,400	1,721,400	1,721,400	1,721,400
Total Resources	1,721,400	1,721,400	1,721,400	1,721,400
Expenditures				
Professional & Scientific Services	421,400	421,400	421,400	421,400
State Aid	1,300,000	1,300,000	1,300,000	1,300,000
Total Expenditures	1,721,400	1,721,400	1,721,400	1,721,400

Midwestern Higher Education Compact

General Fund

cover the annual membership costs for Iowa to belong to the Compact. The current yearly membership costs are \$115,000 per state fiscal year.

Appropriation Description

General Fund appropriation to be distributed to the Midwestern Higher Education Compact. The funds

Midwestern Higher Education Compact Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	115,000	115,000	115,000	115,000
Total Resources	115,000	115,000	115,000	115,000
Expenditures				
Office Supplies	115,000	115,000	115,000	115,000
Total Expenditures	115,000	115,000	115,000	115,000

Iowa Reading Research Center

General Fund

implement, in collaboration with the Area Education Agencies, the provisions of Iowa Code Chap. 256.9, sub. 53c.

Appropriation Description

General Fund appropriation to support an Iowa Reading Research Center. Funding will be used to

Iowa Reading Research Center Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	917,807	600,000	100,000	0
Appropriation	600,000	1,500,000	1,500,000	1,500,000
Total Resources	1,517,807	2,100,000	1,600,000	1,500,000
Expenditures				
Personal Travel In State	0	40,000	40,000	40,000
Personal Travel Out of State	1,634	25,000	25,000	25,000
Professional & Scientific Services	848,345	2,035,000	1,535,000	1,435,000
Balance Carry Forward (Approps)	600,000	0	0	0
Reversions	67,827	0	0	0
Total Expenditures	1,517,807	2,100,000	1,600,000	1,500,000

Early Head Start Projects

General Fund

addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to age three.

Appropriation Description

Funding will go to providers for the implementation and expansion of early head start pilot projects

Early Head Start Projects Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	574,500	574,500	574,500	574,500
Total Resources	574,500	574,500	574,500	574,500
Expenditures				
State Aid	574,500	574,500	574,500	574,500
Total Expenditures	574,500	574,500	574,500	574,500

Successful Progression for Early Readers

General Fund

Appropriation Description

Successful Progression for Early Readers. Funding will go to school districts to implement the provisions passed in the 2012 session related to early literacy.

Successful Progression for Early Readers Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	7,824,782	7,824,782	7,824,782	7,824,782
Total Resources	7,824,782	7,824,782	7,824,782	7,824,782
Expenditures				
State Aid	7,824,782	7,824,782	7,824,782	7,824,782
Total Expenditures	7,824,782	7,824,782	7,824,782	7,824,782

Early Childhood Iowa - School Ready

General Fund

Appropriation Description

The Early Childhood Iowa fund is intended to support statewide early childhood programming for children ages birth through five within designated

ECI areas. In recognition of the fact that the parents are the first, and can be the best, teachers; the education community must be better connected with and provide more support for local efforts to educate parents. The activities funded through the ECI School Ready fund would be administered through local ECI Boards and must build on and promote the integration of existing early childhood endeavors.

Early Childhood Iowa - School Ready Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	23,406,799	0	0	0
Total Resources	23,406,799	0	0	0
Expenditures				
Intra-State Transfers	23,406,799	0	0	0
Total Expenditures	23,406,799	0	0	0

Attendance Center Performance/ Website & Data System Support

General Fund

system of reports that rank school district attendance centers by a set of established performance indicators.

Appropriation Description

Attendance Center Performance/Website & Data System Support. Funding is established to develop a

Attendance Center Performance/Website & Data System Support Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	250,000	250,000	250,000	250,000
Total Resources	250,000	250,000	250,000	250,000
Expenditures				
Personal Services-Salaries	250,000	250,000	250,000	250,000
Total Expenditures	250,000	250,000	250,000	250,000

Online State Job Posting System

General Fund

all educational job openings. This TeachIowa system allows candidates to apply for multiple openings on the same system and will tie to educational licensure.

Appropriation Description

Online State Job Posting System. This funding maintains the system required of all school districts to post

Online State Job Posting System Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	230,000	0	0	0
Total Resources	230,000	0	0	0
Expenditures				
IT Outside Services	189,200	0	0	0
Reversions	40,800	0	0	0
Total Expenditures	230,000	0	0	0

Early Warning System for Literacy

General Fund

for students in grades K-3 with options to go up to grade 6. The FAST system of assessments are designed to analyze literacy and reading skills in young students as we diagnose the proper intervention for students struggling with reading.

Appropriation Description

Early Warning System for Literacy. This appropriation funds Iowa's system of early literacy assessments

Early Warning System for Literacy Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,915,000	1,915,000	1,915,000	1,915,000
Total Resources	1,915,000	1,915,000	1,915,000	1,915,000
Expenditures				
Reimbursement to Other Agencies	0	1,000	0	0
IT Outside Services	1,915,000	1,914,000	1,915,000	1,915,000
Total Expenditures	1,915,000	1,915,000	1,915,000	1,915,000

LEA Assessment

General Fund

Appropriation Description

This request is for state funding of local school district assessment efforts. Iowa is one of only a

couple states that have not funded local school district assessments. Federal law requires a certain amount of assessments for accountability and this funding is designed to help defray those costs for schools.

LEA Assessment Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,000,000	3,000,000	3,000,000	3,000,000
Total Resources	3,000,000	3,000,000	3,000,000	3,000,000
Expenditures				
Professional & Scientific Services	3,000,000	2,862,500	3,000,000	3,000,000
Reimbursement to Other Agencies	0	500	0	0
IT Outside Services	0	137,000	0	0
Total Expenditures	3,000,000	3,000,000	3,000,000	3,000,000

Computer Science Professional Development Incentive Fund

tive Fund proposed by the Governor in Iowa Code Chap. 284.6A.

General Fund

Appropriation Description

This appropriation is to be deposited into the Computer Science Professional Development Incen-

Computer Science Professional Development Incentive Fund Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

Statewide Clearinghouse to Expand Work-Based Learning

General Fund

Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Statewide Clearinghouse to

Expand Work-Based Learning. This program will create a virtual projects board inviting K-12 schools-business partnerships that make learning more relevant for students, modernize the curriculum, and meet employer needs.

Statewide Clearinghouse to Expand Work-Based Learning Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	300,000	300,000	300,000	300,000
Total Resources	300,000	300,000	300,000	300,000
Expenditures				
Professional & Scientific Services	300,000	300,000	300,000	300,000
Total Expenditures	300,000	300,000	300,000	300,000

Summer Joint Enrollment Program

General Fund

Appropriation Description

This appropriation provides funding for the Future Ready Iowa program, Summer Joint Enrollment

Program. This program will make it possible for students to earn dual high school and college credit in summer courses related to high-demand fields. Currently, students may do this only during the regular school year.

Summer Joint Enrollment Program Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	600,000	600,000	600,000	600,000
Total Resources	600,000	600,000	600,000	600,000
Expenditures				
State Aid	600,000	600,000	600,000	600,000
Total Expenditures	600,000	600,000	600,000	600,000

Children's Mental Health School-Based Training and Support

General Fund

Appropriation Description

Funds are used for the establishment of school-based children's mental health supports, including mental

health awareness training for educators. Funds are allocated to the Area Education Agencies to provide mental health awareness training for educators and schools, to identify a range of approaches to best meet the mental health needs of students and to strengthen community support for students, and to create a clearinghouse of mental health resources for use by schools and community providers.

Children's Mental Health School-Based Training and Support Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	3,383,936	3,383,936	3,383,936	3,383,936
Total Resources	3,383,936	3,383,936	3,383,936	3,383,936
Expenditures				
Professional & Scientific Services	3,327,879	3,383,936	3,383,936	3,383,936
Reversions	56,057	0	0	0
Total Expenditures	3,383,936	3,383,936	3,383,936	3,383,936

Best Buddies Iowa

General Fund

grated employment, and leadership development for students with intellectual and developmental disabilities.

Appropriation Description

Best Buddies Iowa. Funding for school districts to create opportunities for one-to-one friendships, inte-

Best Buddies Iowa Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	35,000	35,000	35,000	35,000
Total Resources	35,000	35,000	35,000	35,000
Expenditures				
Professional & Scientific Services	35,000	35,000	35,000	35,000
Total Expenditures	35,000	35,000	35,000	35,000

Adult Education and Literacy Programs

students requiring instruction in English as a second language.

General Fund

Appropriation Description

Funding distributed as grants to community colleges for the purpose of adult basic education programs for

Adult Education and Literacy Programs Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	500,000	0	0	0
Total Resources	500,000	0	0	0
Expenditures				
State Aid	500,000	0	0	0
Total Expenditures	500,000	0	0	0

Nonpublic School Concurrent Enrollment Payments to Comm

Coll

General Fund

Appropriation Description

Funding for payments to community colleges for the concurrent enrollment of accredited nonpublic students under Iowa Code 261E.8, sub. 2b.

Nonpublic School Concurrent Enrollment Payments to Comm Coll Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	749,031	825,880	825,880	875,880
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	1,749,031	1,825,880	1,825,880	1,875,880
Expenditures				
State Aid	923,151	950,000	950,000	950,000
Balance Carry Forward (Approps)	825,880	875,880	875,880	925,880
Total Expenditures	1,749,031	1,825,880	1,825,880	1,875,880

Classroom Behavior Guidelines

General Fund

Appropriation Description

For developing, establishing, and distributing standards, guidelines, and expectations relating to behavior in the classroom.

Classroom Behavior Guidelines Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	500,000	0	0	0
Total Resources	500,000	0	0	0
Expenditures				
Personal Travel In State	4,249	0	0	0
Professional & Scientific Services	203,236	0	0	0
Reversions	292,515	0	0	0
Total Expenditures	500,000	0	0	0

Therapeutic Classroom Incentive Fund Appropriation

General Fund

Appropriation Description

For deposit in the Therapeutic Classroom Incentive Fund, per Iowa Code Chapter 256.25.

Therapeutic Classroom Incentive Fund Appropriation Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	2,351,382	2,351,382	2,351,382	2,351,382
Total Resources	2,351,382	2,351,382	2,351,382	2,351,382
Expenditures				
Intra-State Transfers	2,351,382	2,351,382	2,351,382	2,351,382
Total Expenditures	2,351,382	2,351,382	2,351,382	2,351,382

Therapeutic Classroom Transportation Claims

Reimbursement

General Fund

Appropriation Description

For payment of school district claims for reimbursement submitted under Iowa Code 256.25A, sub. 1a.

Therapeutic Classroom Transportation Claims Reimbursement Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	500,000	500,000	500,000	0
Appropriation	500,000	500,000	500,000	500,000
Total Resources	1,000,000	1,000,000	1,000,000	500,000
Expenditures				
State Aid	0	1,000,000	1,000,000	500,000
Balance Carry Forward (Approps)	500,000	0	0	0
Reversions	500,000	0	0	0
Total Expenditures	1,000,000	1,000,000	1,000,000	500,000

Future Ready Iowa Skilled Workforce Grant Program

General Fund

Appropriation Description

Funds the Future Ready Iowa Skilled Workforce Grant Program est. in Iowa Code 261.132.

Future Ready Iowa Skilled Workforce Grant Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	275,000	275,000	275,000
Intra State Receipts	0	275,000	0	0
Total Resources	0	550,000	275,000	275,000
Expenditures				
Intra-State Transfers	0	550,000	275,000	275,000
Total Expenditures	0	550,000	275,000	275,000

Iowa Workforce Grant and Incentive Program

General Fund

Appropriation Description

Funds the Iowa Workforce Grant and Incentive Program est. in Iowa Code 256.230.

Iowa Workforce Grant and Incentive Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	6,500,000	6,500,000	6,500,000
Intra State Receipts	0	6,500,000	0	0
Total Resources	0	13,000,000	6,500,000	6,500,000
Expenditures				
Intra-State Transfers	0	13,000,000	6,500,000	6,500,000
Total Expenditures	0	13,000,000	6,500,000	6,500,000

LEAD-K Program

General Fund

Appropriation Description

Funds the LEAD-K Program est. in Iowa Code 256B.10.

LEAD-K Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	200,000	200,000	200,000
Total Resources	0	200,000	200,000	200,000
Expenditures				
Professional & Scientific Supplies	0	0	200,000	200,000
Intra-State Transfers	0	200,000	0	0
Total Expenditures	0	200,000	200,000	200,000

Special Education Division

General Fund

Appropriation Description

Create a Special Education Division in the Dept. of Education. Governor's Recommendation FY 25.

Special Education Division Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	0	0	20,134,573
Total Resources	0	0	0	20,134,573
Expenditures				
Personal Services-Salaries	0	0	0	20,134,573
Total Expenditures	0	0	0	20,134,573

Teacher Salaries

General Fund

Appropriation Description

Fund teacher salary increases. Governor's Recommendation FY 25.

Teacher Salaries Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	0	0	96,051,719
Total Resources	0	0	0	96,051,719
Expenditures				
Intra-State Transfers	0	0	0	96,051,719
Total Expenditures	0	0	0	96,051,719

Professional Development

General Fund

Appropriation Description

Fund teacher professional development. Governor's Recommendation FY 25.

Professional Development Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	0	0	2,129,265
Total Resources	0	0	0	2,129,265
Expenditures				
Intra-State Transfers	0	0	0	2,129,265
Total Expenditures	0	0	0	2,129,265

College Aid Commission

General Fund

Appropriation Description

The Iowa College Student Aid Commission (Iowa College Aid) administers State funded scholarships and grants.

College Aid Commission Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	591,533	591,533	591,533
Total Resources	0	591,533	591,533	591,533
Expenditures				
Personal Services-Salaries	0	332,035	405,482	405,482
Personal Travel In State	0	10,000	0	0
IT Outside Services	0	249,498	186,051	186,051
Total Expenditures	0	591,533	591,533	591,533

National Guard Benefits Program

General Fund

recruit and retain Guard members by providing education benefits to Guard members.

Appropriation Description

The National Guard Educational Assistance Program was established by the General Assembly in 1996 to

National Guard Benefits Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	35,124	7,525	0
Appropriation	0	6,600,000	6,600,000	6,600,000
Total Resources	0	6,635,124	6,607,525	6,600,000
Expenditures				
State Aid	0	6,635,124	6,600,000	6,600,000
Balance Carry Forward (Approps)	0	0	7,525	0
Total Expenditures	0	6,635,124	6,607,525	6,600,000

All Iowa Opportunity Scholarships

General Fund

Appropriation Description

This appropriation provides scholarships to students who do well in high school and who demonstrate financial need.

All Iowa Opportunity Scholarships Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	3,229,468	3,229,468	3,229,468
Total Resources	0	3,229,468	3,229,468	3,229,468
Expenditures				
Intra-State Transfers	0	3,229,468	3,229,468	3,229,468
Total Expenditures	0	3,229,468	3,229,468	3,229,468

Health Care Professional Recruitment

of for Des Moines University-Osteopathic Medical Center.

General Fund

Appropriation Description

The Health Care Professional Recruitment Program provides federal student loan repayment for graduates

Health Care Professional Recruitment Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	500,973	500,973	500,973
Total Resources	0	500,973	500,973	500,973
Expenditures				
Intra-State Transfers	0	500,973	500,973	500,973
Total Expenditures	0	500,973	500,973	500,973

Future Ready Iowa Last-Dollar Scholarship Program

General Fund

Appropriation Description

This Program will target new high school graduates and adult learners wanting to earn certain postsec-

ondary credentials, up to associate degrees. These funds will cover remaining tuition and institution-wide mandatory fees after non-repayable state and federal financial aid are applied to eligible programs of study.

Future Ready Iowa Last-Dollar Scholarship Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	23,927,005	23,927,005	23,927,005
Total Resources	0	23,927,005	23,927,005	23,927,005
Expenditures				
Intra-State Transfers	0	23,927,005	23,927,005	23,927,005
Total Expenditures	0	23,927,005	23,927,005	23,927,005

Mental Health Practitioner Loan Repayment Program

General Fund

Appropriation Description

GF appropriation for deposit in the Mental Health Practitioner Loan Repayment Program Trust Fund established in 261.117.

Mental Health Practitioner Loan Repayment Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	520,000	520,000	520,000
Total Resources	0	520,000	520,000	520,000
Expenditures				
Intra-State Transfers	0	520,000	520,000	520,000
Total Expenditures	0	520,000	520,000	520,000

Rural Iowa Primary Care Loan Repayment Program

General Fund

Appropriation Description

Rural Iowa Primary Care Loan Repayment Program provides federal student loan repayment for physicians practicing in qualified rural areas.

Rural Iowa Primary Care Loan Repayment Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	2,504,933	2,504,933	2,504,933
Total Resources	0	2,504,933	2,504,933	2,504,933
Expenditures				
Intra-State Transfers	0	2,504,933	2,504,933	2,504,933
Total Expenditures	0	2,504,933	2,504,933	2,504,933

Teach Iowa Scholars

General Fund

Appropriation Description

Statutory language passed in FY2014; program received its first appropriation in FY2015. The Teach Iowa Scholars Program offers additional income or repayment of federal student loans for students who

graduate in the top 25% academically of all teacher preparation program graduates at a postsecondary institution during an academic year and secure full-time employment in an eligible teaching field in Iowa. Eligible applicants can receive benefits of up to \$4,000 per year for 5 years.

Teach Iowa Scholars Financial Summary

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	650,000	650,000	650,000
Total Resources	0	650,000	650,000	650,000
Expenditures				
Intra-State Transfers	0	650,000	650,000	650,000
Total Expenditures	0	650,000	650,000	650,000

Health Care-Related Loan Program

General Fund

loan forgiveness for eligible federally-guaranteed student loans for registered nurses and nurse educators who practice or teach in Iowa.

Appropriation Description

Health Care-Related Loan Program. The Nurse and Nurse Education Loan Forgiveness Program provides

Health Care-Related Loan Program Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	500,000	500,000	500,000
Total Resources	0	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	0	500,000	500,000	500,000
Total Expenditures	0	500,000	500,000	500,000

Rural Veterinarian Loan Repayment Program

General Fund

Appropriation Description

Rural Veterinarian Loan Repayment Program provides student loan repayment for vets who practice in qualified rural areas.

Rural Veterinarian Loan Repayment Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	700,000	700,000	700,000
Total Resources	0	700,000	700,000	700,000
Expenditures				
Intra-State Transfers	0	700,000	700,000	700,000
Total Expenditures	0	700,000	700,000	700,000

Science, Technology, Engineering and Math

General Fund

Appropriation Description

Since FY 2009, Iowa has continued to work to implement the STEM initiative. This effort has grown to become the Governor's STEM Advisory Council as managed by the Iowa Mathematics and Science Education Partnership (IMSEP).

STEM workers drive our nation's innovation and competitiveness by generating new ideas, new companies and new industries.

Over the past 10 years, STEM jobs grew three times as fast as growth in non-STEM jobs.

The STEM workforce will remain central to our economic vitality well into the future, contributing to innovation, technological growth, and economic development.

Maintaining U.S. scientific and technological leadership is essential to the future of our country. However, the United States is facing a critical talent gap in science, technology, engineering and math, and is not keeping pace with foreign competition.

STEM jobs require post-secondary training, but Iowa ranks below the national average in percent of post-secondary majors studying STEM at our colleges and universities.

It is estimated there will likely be over 1,500 educators and 100,000 children engaged with the Council's programming in classrooms and out-of-school organizations.

Over the past ten years, the STEM council has delivered high-quality STEM education programs to more than one-million students, who score higher than peers on state tests in mathematics, science and reading.

Science, Technology, Engineering and Math Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	6,354,848	6,354,848	6,354,848
Total Resources	0	6,354,848	6,354,848	6,354,848
Expenditures				
Personal Services-Salaries	0	595,514	595,514	595,514
Personal Travel In State	0	22,900	18,000	18,000
State Vehicle Operation	0	100	0	0
Personal Travel Out of State	0	6,500	6,500	6,500
Office Supplies	0	7,380	7,500	7,500
Professional & Scientific Supplies	0	3,500	3,500	3,500
Printing & Binding	0	13,000	18,000	18,000
Postage	0	2,000	2,000	2,000
Communications	0	3,250	0	0
Rentals	0	15,000	15,000	15,000
Professional & Scientific Services	0	358,756	40,000	40,000
Reimbursement to Other Agencies	0	120	0	0
ITS Reimbursements	0	500	0	0
Other Expense & Obligations	0	17,657	21,407	21,407
State Aid	0	5,308,671	5,627,427	5,627,427
Total Expenditures	0	6,354,848	6,354,848	6,354,848

ISD - Iowa School for the Deaf

General Fund

Appropriation Description

ISD promotes personal, individual excellence by providing comprehensive educational programs & services, delivered by highly qualified personnel with in-depth training for understanding the unique needs of these students. ISD prepares students for community participation as successful & productive adult citizens, with skills comparable to their hearing peers.

ISD will provide outstanding educational opportunities for students who are deaf or hard-of-hearing & is a resource for Iowa's school districts, incorporating specialized programming and services with intensive, individualized instruction and innovative use of technology, high expectations & standards for each student, focused on language and literacy skill development commensurate with that of hearing peers.

Decision-making for individual student program development is based on comprehensive, integrated data collection & analysis of student achievement. ISD does not charge tuition or collect property taxes, thus is dependent on state funding to ensure that these services are available.

The amount requested will support ongoing efforts to improve student achievement through our strategic initiatives, promote improved faculty recruitment & retention by maintaining parity with funding appropriated to K-12 public schools, support extended-learning of the Expanded Core Curriculum, provide critical access to a language-rich environment & early language development & support the successful transition to employment or post-secondary education & independent living through the Four Plus program.

ISD - Iowa School for the Deaf Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	11,421,710	11,421,710	11,707,253
Federal Support	0	0	56,970	56,970
Interest	0	0	1,000	1,000
Refunds & Reimbursements	0	0	15,000	15,000
Other Sales & Services	0	0	667,000	667,000
Other	0	0	191,439	191,439
Total Resources	0	11,421,710	12,353,119	12,638,662
Expenditures				
Personal Services-Salaries	0	0	10,588,781	10,874,324
Office Supplies	0	0	2,000	2,000
Professional & Scientific Supplies	0	0	1,174,132	1,174,132
Utilities	0	0	286,766	286,766
Intra-State Transfers	0	11,421,710	0	0
Outside Repairs/Service	0	0	225,000	225,000
Auditor of State Reimbursements	0	0	44,440	44,440
Equipment	0	0	32,000	32,000
Total Expenditures	0	11,421,710	12,353,119	12,638,662

IESBVI

General Fund

Appropriation Description

Services are provided directly to students as well as technical assistance, consultation with other educators serving students that are blind or visually impaired. Students are served each year by Iowa's Educational Services for the Blind and Visually Impaired (IESBVI) in partnership with Iowa's local school districts, AEAs, and Department for the Blind. Some students are involved in short-term placements on campus to develop specific skills in a focused educational environment. IESBVI has enhanced the efficiency and accessibility of programs and services for Iowa's children.

The funding requested will support current programming and improve student achievement, implement

the Iowa Core and prepare Iowa's students who are blind for the 21st century.

Specifically, the funding will allow full implementation of students Individual Education Program in cooperation with the local school districts and AEAs, and activities to support the Expanded Core Curriculum for students who are blind and visually impaired in Iowa.

The amount requested will support ongoing efforts to improve student achievement through our strategic initiatives, promote improved faculty recruitment and retention by maintaining parity with funding appropriated to K-12 public schools, support extended-learning of the Expanded Core Curriculum, provide critical access to a language-rich environment and early language development, and support the transition to employment or post-secondary education and independent living.

IESBVI Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	4,794,040	4,794,040	4,913,891
Refunds & Reimbursements	0	0	58,332	58,332
Other Sales & Services	0	0	4,619,726	4,619,726
Total Resources	0	4,794,040	9,472,098	9,591,949
Expenditures				
Personal Services-Salaries	0	0	8,438,133	8,557,984
Office Supplies	0	0	15,000	15,000
Professional & Scientific Supplies	0	0	952,465	952,465
Rentals	0	0	35,000	35,000
Intra-State Transfers	0	4,794,040	0	0
Auditor of State Reimbursements	0	0	31,500	31,500
Total Expenditures	0	4,794,040	9,472,098	9,591,949

Board of Educational Examiners

General Fund

Appropriation Description

The goals of the Board of Educational Examiners are to carry out the legal functions and responsibilities set out for the Board in the Iowa Code Chapter 272, and related administrative rules. This includes the responsibilities for: 1. Practitioner licensing (standards for

issuance and renewal of license endorsements, and related Authorizations); 2. The processing and investigation of complaints filed in accordance with the current rules relating to ethical practices and competent performance and to conduct hearings as to alleged violations of the rules; 3. Approval of professional development programs offered by local districts and community colleges; and 4. Other Board responsibilities such as maintaining contracted investigative and legal services.

Board of Educational Examiners Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Gov Fund Type Transfers - Other Agencies	20,755	0	0	0
Fees, Licenses & Permits	1,734,047	0	0	0
Other	694,520	0	0	0
Total Resources	2,449,321	0	0	0
Expenditures				
Personal Services-Salaries	1,600,280	0	0	0
Personal Travel In State	12,176	0	0	0
Personal Travel Out of State	5,758	0	0	0
Office Supplies	9,369	0	0	0
Printing & Binding	2,592	0	0	0
Food	99	0	0	0
Postage	11,856	0	0	0
Communications	19,367	0	0	0
Rentals	59,505	0	0	0
Utilities	2,826	0	0	0
Professional & Scientific Services	2,827	0	0	0
Outside Services	5,165	0	0	0
Advertising & Publicity	92	0	0	0
Reimbursement to Other Agencies	31,286	0	0	0
ITS Reimbursements	201,754	0	0	0
IT Outside Services	33,055	0	0	0
Gov Fund Type Transfers - Attorney General Services	57,928	0	0	0
Gov Fund Type Transfers - Other Agencies Services	336,322	0	0	0
IT Equipment	9,402	0	0	0
Other Expense & Obligations	45,364	0	0	0
Fees	30	0	0	0
Refunds-Other	2,270	0	0	0
Total Expenditures	2,449,321	0	0	0

Child Development

General Fund

allocated to the Child Development Coordinating Council for Iowa's Shared Visions.

Appropriation Description

This appropriation provides child development programs for preschool and early elementary high-risk children. Programs include Iowa Shared Visions for preschool children and programs for children kindergarten through grade three. The Shared Visions programs provide parent support for children birth to 3 and preschool programs for children 3 to 5. Shared Visions programs include a collaborative partnership between local Empowerment Boards, Head Start, childcare providers, and school districts. Funds are

The Department of Education also directly grants funds to school districts for programs designed for at-risk children at the early elementary grades and for children prior to school age. In addition a portion of the appropriation is used to enable the AEAs to establish a network of consultants specializing in working on child development issues. Through this appropriation the department is allocated funds for the administration and support of the child development program.

Child Development Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	509,426	408,189	9,588	0
Appropriation	10,524,389	10,524,389	10,524,389	10,524,389
Total Resources	11,033,815	10,932,578	10,533,977	10,524,389
Expenditures				
Professional & Scientific Services	0	14,589	14,588	14,588
Intra-State Transfers	223,702	424,583	282,600	282,600
State Aid	10,401,924	10,493,406	10,236,789	10,227,201
Balance Carry Forward (Approps)	408,190	0	0	0
Total Expenditures	11,033,815	10,932,578	10,533,977	10,524,389

Sac and Fox Indian Settlement Education

and Fox Indian settlement for expenses of educating American Indian children residing in the Sac and Fox Indian settlement. Iowa Code 256.30.

General Fund

Appropriation Description

Standing limited appropriation from the General Fund for distribution to the tribal council of the Sac

Sac and Fox Indian Settlement Education Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	100,000	100,000	100,000	100,000
Total Resources	100,000	100,000	100,000	100,000
Expenditures				
State Aid	100,000	100,000	100,000	100,000
Total Expenditures	100,000	100,000	100,000	100,000

Vocational Technical Tuition Grant

General Fund

Appropriation Description

This program offers financial aid to students enrolled in Vocational-Technical and Career Option courses at Iowa Community Colleges.

Vocational Technical Tuition Grant Financial Summary

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	1,750,185	1,750,185	1,750,185
Total Resources	0	1,750,185	1,750,185	1,750,185
Expenditures				
State Aid	0	1,750,185	1,750,185	1,750,185
Total Expenditures	0	1,750,185	1,750,185	1,750,185

Tuition Grant Program-Standing

General Fund

Appropriation Description

The Tuition Grant Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant Program-Standing Financial Summary

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	51,421,531	51,421,531	52,707,069
Total Resources	0	51,421,531	51,421,531	52,707,069
Expenditures				
State Aid	0	51,421,531	51,421,531	52,707,069
Total Expenditures	0	51,421,531	51,421,531	52,707,069

Tuition Grant - For-Profit

General Fund

Appropriation Description

The Tuition Grant - For-Profit Program offers need-based grants to Iowa residents enrolled at accredited independent postsecondary institutions in the state.

Tuition Grant - For-Profit Financial Summary

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	108,000	108,000	110,700
Total Resources	0	108,000	108,000	110,700
Expenditures				
State Aid	0	108,000	108,000	110,700
Total Expenditures	0	108,000	108,000	110,700

Education Savings Accounts

General Fund

Appropriation Description

Standing unlimited GF appropriation to fund Education Savings Accounts.

Education Savings Accounts Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	127,939,695	107,409,180	179,190,414
Total Resources	0	127,939,695	107,409,180	179,190,414
Expenditures				
Intra-State Transfers	0	127,939,695	107,409,180	179,190,414
Total Expenditures	0	127,939,695	107,409,180	179,190,414

Therapeutic Classroom Services

General Fund

Appropriation Description

Standing unlimited GF appropriation to fund Therapeutic Classroom Services claims submitted by school districts.

Therapeutic Classroom Services Financial Summary

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Intra State Receipts	0	1	500,000	500,000
Total Resources	0	1	500,000	500,000
Expenditures				
State Aid	0	1	500,000	500,000
Total Expenditures	0	1	500,000	500,000

State Foundation School Aid

General Fund

Appropriation Description

The estimated state foundation aid for school districts will be based on a supplemental state aid amount that

will be set in the legislative session. The supplemental state aid for the five designated funds included in school aid (Teacher Leadership Support, Teacher Quality Compensation, Teacher Quality professional development, Education Excellence Phase II, and Early Intervention/Class Size funds) will be set in the legislative session.

State Foundation School Aid Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	3,563,510,246	3,654,447,424	3,619,330,173	3,729,755,057
Estimated Revisions	4,442,736	12,999,630	0	0
Intra State Receipts	52,879,529	23,441,486	23,441,486	23,441,486
Refunds & Reimbursements	296,231	296,231	296,231	296,231
Total Resources	3,621,128,742	3,691,184,771	3,643,067,890	3,753,492,774
Expenditures				
Intra-State Transfers	1,657,399	2,137,627	2,137,627	2,137,627
State Aid	3,619,471,343	3,689,047,144	3,640,930,263	3,751,355,147
Total Expenditures	3,621,128,742	3,691,184,771	3,643,067,890	3,753,492,774

Charter Schools

General Fund

Appropriation Description

Annual General Fund appropriation an amount necessary to pay all applicable amounts to charter schools per 256E.8.

Charter Schools Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,200,000	3,200,000	3,200,000	3,200,000
Estimated Revisions	(2,122,599)	0	0	0
Total Resources	1,077,401	3,200,000	3,200,000	3,200,000
Expenditures				
State Aid	1,077,401	3,200,000	3,200,000	3,200,000
Total Expenditures	1,077,401	3,200,000	3,200,000	3,200,000

Transportation Nonpublic Students

General Fund

Appropriation Description

The purpose of this program is to provide transportation for students attending approved nonpublic schools. Public school districts are required to provide transportation to children attending an approved nonpublic school, through either the

district's buses, contracted bus services, or parental reimbursement. Districts are reimbursed for costs of this service to the extent that funds are appropriated. If parents provide the transportation, claims are submitted to the Department of Education by the public school district to reimburse the parents. The amount of the claims is determined by a code specified formula. If the appropriation is insufficient to pay all claims of parent and districts, the payments are proportionally reduced.

Transportation Nonpublic Students Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	8,997,091	8,997,091	8,997,091	8,997,091
Estimated Revisions	(21,400)	0	0	0
Total Resources	8,975,691	8,997,091	8,997,091	8,997,091
Expenditures				
State Aid	8,975,691	8,997,091	8,997,091	8,997,091
Total Expenditures	8,975,691	8,997,091	8,997,091	8,997,091

Workforce Training and Economic Development Funds - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

For deposit in the Workforce Training and Economic Development Fund created pursuant to Section 260C.18A. Funding allows community colleges to

continue projects funded through the Workforce Training and Economic Development Fund. Funds are to be used for expansion of technical programming at the community colleges. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education.

Workforce Training and Economic Development Funds - SWJCF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	59,393	8,437	0	0
Appropriation	15,100,000	15,100,000	15,100,000	15,100,000
Total Resources	15,159,393	15,108,437	15,100,000	15,100,000
Expenditures				
Intra-State Transfers	293,456	358,937	242,500	242,500
State Aid	14,857,500	14,749,500	14,857,500	14,857,500
Balance Carry Forward (Approps)	8,437	0	0	0
Total Expenditures	15,159,393	15,108,437	15,100,000	15,100,000

Adult Literacy for the Workforce - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for the Adult Literacy for the Workforce - SWJCF. Funds are to be used for adult basic education programming and ELL supports.

Adult Literacy for the Workforce - SWJCF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	237,768	0	0	0
Appropriation	5,500,000	0	0	0
Total Resources	5,737,768	0	0	0
Expenditures				
Intra-State Transfers	264,326	0	0	0
State Aid	5,089,721	0	0	0
Balance Carry Forward (Approps)	383,720	0	0	0
Total Expenditures	5,737,768	0	0	0

PACE and Regional Sectors - SWJCF

tified, specific populations as they attempt to reenter the workforce.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for PACE and Regional Sectors - SWJCF. Funds are to be used to provide programming to iden-

PACE and Regional Sectors - SWJCF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	174,892	0	0	0
Appropriation	5,000,000	5,000,000	5,000,000	5,000,000
Total Resources	5,174,892	5,000,000	5,000,000	5,000,000
Expenditures				
Intra-State Transfers	5,174,892	5,000,000	5,000,000	5,000,000
Total Expenditures	5,174,892	5,000,000	5,000,000	5,000,000

Gap Tuition Assistance Fund - SWJCF

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Gap Tuition Assistance Fund program is a program designed to fill the gap where federal financial aid does not cover. These are shorter non-credit certificate programs that are not eligible for federal financial aid but help lead to employment for the students.

There are requirements regarding eligibility and participation and program requirements regarding what is an eligible program. All of these rules are spelled out in code. The 2 million appropriation is allocated among the 15 colleges to help subsidize the tuition costs for the students participating in the programs. Each college is responsible for how they fund the cost, whether they cover 100 percent of tuition and fees or whether it is some percentage of this.

Gap Tuition Assistance Fund - SWJCF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000
Expenditures				
Intra-State Transfers	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000

Workbased Learning Intermediary Network - SWJCF

centers that serve as a clearinghouse between work and school to promote job-based experience.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Funding for the Workbased Learning Intermediary Network - SWJCF. Funds are to be used to create

Workbased Learning Intermediary Network - SWJCF Financial Summary

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,500,000	0	0	0
Total Resources	1,500,000	0	0	0
Expenditures				
Intra-State Transfers	1,500,000	0	0	0
Total Expenditures	1,500,000	0	0	0

Workforce Preparation Outcome Reporting System - SWJCF

programming to workforce/labor market information to track outcomes.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Workforce Preparation Outcome Reporting System - SWJCF. Creates a system that ties community college

Workforce Preparation Outcome Reporting System - SWJCF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	7,472	8,862	40	0
Appropriation	200,000	200,000	200,000	200,000
Total Resources	207,472	208,862	200,040	200,000
Expenditures				
Personal Travel In State	718	5,000	5,000	5,000
State Vehicle Operation	0	50	0	0
Personal Travel Out of State	3,782	11,950	12,000	12,000
Office Supplies	365	0	0	0
Printing & Binding	4,449	5,000	0	0
Communications	459	0	0	0
Professional & Scientific Services	0	11,862	8,039	8,000
Intra-State Transfers	38,054	50,000	0	0
IT Outside Services	50,920	75,000	75,000	75,000
Gov Fund Type Transfers - Other Agencies Services	99,864	50,000	100,000	100,000
Balance Carry Forward (Approps)	8,862	0	1	0
Total Expenditures	207,472	208,862	200,040	200,000

ACE Infrastructure - SWJCF

Iowa Skilled Worker and Job Creation Fund

education programs, connecting CC programming to the workplace.

Appropriation Description

Legislative Action - ACE Infrastructure - SWJCF.

Funds are to be used to support accelerated career

ACE Infrastructure - SWJCF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	6,000,000	6,000,000	6,000,000	6,000,000
Total Resources	6,000,000	6,000,000	6,000,000	6,000,000
Expenditures				
State Aid	6,000,000	6,000,000	6,000,000	6,000,000
Total Expenditures	6,000,000	6,000,000	6,000,000	6,000,000

Skilled Workforce Shortage Tuition Grant - SWJCF

Iowa Skilled Worker and Job Creation Fund

to students enrolled in specified shortage vocational and career option courses at Iowa Community Colleges.

Appropriation Description

Funds the Skilled Workforce Shortage Tuition Grant - SWJCF. This program offers need-based financial aid

Skilled Workforce Shortage Tuition Grant - SWJCF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	427,116	923,961	0
Appropriation	0	5,000,000	5,000,000	5,000,000
Intra State Receipts	0	1	1	1
Total Resources	0	5,427,117	5,923,962	5,000,001
Expenditures				
State Aid	0	5,427,117	5,000,001	5,000,001
Balance Carry Forward (Approps)	0	0	923,961	0
Total Expenditures	0	5,427,117	5,923,962	5,000,001

STEM Best

Iowa Skilled Worker and Job Creation Fund

programs in the fields of manufacturing, information technology, bioscience, finance, and more while focusing on business applications.

Appropriation Description

The STEM Best Program seeks to bridge cultures between businesses and schools through education

STEM Best Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	518,648	0	0
Appropriation	0	700,000	700,000	700,000
Total Resources	0	1,218,648	700,000	700,000
Expenditures				
State Aid	0	1,218,648	700,000	700,000
Total Expenditures	0	1,218,648	700,000	700,000

ISD - Girls Dormitory HVAC / Electrical

Rebuild Iowa Infrastructure Fund

Appropriation Description

Appropriations that would be used to design and construct this project include:

\$5,713,312: FY 2024 Capital Request

\$5,713,312: Total Capital Request for State Funds

Built in 1961 (south half) and 1971 (north half), ISD's Girl's Dormitory is a three and four-story residence hall near ISD's main entrance. It houses 35 female students ages 5 to 18 year-round and includes two institutional departments: the Health Center and Audiology. The dormitory, the Health Center and Audiology would all be restored in this project.

The fire detection system needs to be upgraded to adequately notify blind, visually impaired, deaf, hard of hearing or deaf/blind students, faculty, staff and visitors. The HVAC (heating, ventilation and air conditioning) systems in the ISD Girl's Dormitory are inefficient and have reached the end of their useful lives. While the Health Center, Audiology and student lounges are air conditioned by window units, the sleeping quarters for the 35 girls are not air-conditioned. Updating the HVAC would require simultaneous enhancements to the electrical system, including new lighting and electrical power.

In addition, the 58-year-old brick exterior walls have water and air infiltration issues, making the existing HVAC systems work even harder, diminishing the comfort of the residents and making the entire building less energy efficient.

ISD - Girls Dormitory HVAC / Electrical Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	0	3,000,000	3,000,000
Appropriation	0	5,700,000	0	0
Total Resources	0	5,700,000	3,000,000	3,000,000
Expenditures				
Intra-State Transfers	0	2,700,000	3,000,000	3,000,000
Balance Carry Forward (Approps)	0	3,000,000	0	0
Total Expenditures	0	5,700,000	3,000,000	3,000,000

Statewide Education Data Warehouse TRF

district administrators. Current cost of license maintenance is \$1.2 million.

Technology Reinvestment Fund

Appropriation Description

Provides funding to maintain an educational data warehouse used by teachers, parents, and school

Statewide Education Data Warehouse TRF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	64,731	0	58,797	0
Appropriation	600,000	600,000	600,000	600,000
Total Resources	664,731	600,000	658,797	600,000
Expenditures				
Office Supplies	8,250	10,000	20,000	10,000
Reimbursement to Other Agencies	0	1,000	0	0
IT Outside Services	431,174	389,000	434,731	390,000
IT Equipment	225,307	200,000	200,000	200,000
Balance Carry Forward (Approps)	0	0	4,066	0
Total Expenditures	664,731	600,000	658,797	600,000

ICN Part III Leases & Maintenance Network TRF

sites on the Iowa Communications Network. Current cost for these licenses is \$3.6 million.

Technology Reinvestment Fund

Appropriation Description

This appropriation is used to fund the ongoing maintenance and lease costs associated with the Part III

ICN Part III Leases & Maintenance Network TRF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	2,727,000	2,727,000	2,727,000	2,727,000
Total Resources	2,727,000	2,727,000	2,727,000	2,727,000
Expenditures				
Communications	2,727,000	2,727,000	2,727,000	2,727,000
Total Expenditures	2,727,000	2,727,000	2,727,000	2,727,000

Digital Asset Management System

Technology Reinvestment Fund

the system to preserve and open Iowa PBS' historical video archives to the public.

Appropriation Description

Iowa PBS will procure a digital asset management system and purchase the annual fees associated with

Digital Asset Management System Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	0	333,808	333,808
Appropriation	0	343,808	0	196,000
Total Resources	0	343,808	333,808	529,808
Expenditures				
Outside Services	0	5,000	20,000	66,000
IT Equipment	0	5,000	20,000	170,000
Balance Carry Forward (Approps)	0	333,808	293,808	293,808
Total Expenditures	0	343,808	333,808	529,808

Iowa PBS Equipment Replace TRF**Technology Reinvestment Fund**

transmission facilities so that outdated mission critical systems are renewed to insure consistent delivery of content and to prevent catastrophic failures and prolonged loss of service to Iowans.

Appropriation Description

Iowa PBS Equipment Replacement. Replacement of equipment and systems at the network's studios and

Iowa PBS Equipment Replace TRF Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,807,654	2,393,006	975,000	887,123
Appropriation	1,000,000	0	11,825,800	0
Total Resources	3,807,654	2,393,006	12,800,800	887,123
Expenditures				
Equipment Maintenance Supplies	3,200	27,200	0	0
Outside Services	15,000	45,000	1,873,870	100,000
Outside Repairs/Service	11,831	45,000	75,000	75,000
Gov Fund Type Transfers - Other Agencies Services	255,869	257,010	0	0
Equipment	991,566	1,098,994	10,451,930	312,123
Equipment - Non-Inventory	29,991	22,272	200,000	200,000
IT Equipment	107,193	10,407	200,000	200,000
Balance Carry Forward (Approps)	2,393,006	887,123	0	0
Total Expenditures	3,807,654	2,393,006	12,800,800	887,123

Fund Detail

Education, Department of Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Education, Department of	816,971,454	853,028,377	812,699,562	837,212,474
Revolving Fund	125,000	120,488	125,001	120,488
Individuals with Disabilities Education Act Part B	143,309,808	157,474,879	157,474,879	157,474,879
Iowa State Fair Scholarship Fund	11,137	5,137	0	0
DUI - Training	1,027,997	1,065,832	953,884	953,884
Teach Iowa Scholar Fund	1,106,440	1,160,440	650,000	1,160,440
Gap Tuition Assistance Fund	2,008,022	2,016,022	2,008,000	2,008,000
Rural Iowa Primary Care Trust Fund	15,132,437	16,643,133	2,504,933	16,643,133
Pathways for Academic Career and Employment Fund	5,188,417	5,095,465	5,025,000	5,025,000
Postsecondary Registration Fund	481,558	519,645	484,547	532,408
Rural Veterinary Care Trust Fund	1,325,000	2,605,000	700,000	1,905,000
Therapeutic Classroom Incentive Fund	2,351,382	2,351,382	2,351,382	2,351,382
Mental Health Professional Loan Repayment Fund	528,713	1,048,713	530,528	1,053,713
Osteopathic Loan Revolving Fund	2,722,189	2,744,879	500,973	2,744,879
Education Savings Account Fund	0	107,409,180	107,409,180	107,409,180
Iowa Workforce Grant and Incentive Program Fund	0	6,500,000	6,500,000	6,500,000
Education and Training Voucher Grant (Foster care grant)	602,996	691,468	488,689	516,979
Stafford Loan Program (GSL)	35,902,602	33,580,508	24,421,131	24,759,132
Computer Science Professional Development Incentive Fund	648,923	842,618	699,127	699,127
NCES - NAEP Assessments	642,528	556,046	439,202	439,202
Paul Douglas Teaching School	0	1	1	1
ESSA - Title IIA - Improving Teacher Quality Grants	16,845,677	17,548,612	17,548,612	17,548,612
Skilled Workforce Last-Dollar Scholarship Program Fund	29,198,037	23,942,987	23,927,005	23,942,987
Skilled Workforce Grant Program Fund	49,455	319,455	275,000	319,455
Scholarship and Grant Reserve	1,438,934	1,047,373	848,631	1,047,374
Career Academy Fund	12,542,320	12,172,273	10,972,273	10,972,273
ESSA - 21st Century Learning Centers	7,067,632	10,745,922	10,745,922	10,745,922
ESSA - Title VI - State Assessment Funds	4,373,986	5,981,517	5,981,517	5,981,517
Adult Education	3,546,945	1	1	1
Child Nutrition Commodities	18,226	4,359	2	2
Veterans Education	525,151	596,112	596,112	596,112
DE Nonfederal Grants	20,426,067	19,248,425	8,403,103	14,086,824
ESSA - Title IA Basic Grants	108,531,444	96,279,170	96,279,170	96,279,170
Education License Plate Fees	23,770	25,415	25,415	25,415

Education, Department of Fund Detail (Continued)

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
ESSA - Title III-English Language Acquisition Grants	4,679,667	4,349,094	4,349,094	4,349,094
Wisconsin Center for Education Research	76,517	76,518	1,988	1,989
Teacher Shortage Repayment	0	1	1	1
Chiropractic Loan Revolving Fund	76,753	86,753	20,148	86,753
School Bus Driver Permit	1,211,518	1,241,912	1,241,912	1,241,912
Miscellaneous Federal Grants	371,297,588	296,417,004	296,150,934	296,300,626
Headstart Collaborative Grant	186,154	125,000	125,000	125,000
ISD Restricted	1,703,689	(1,513,614)	867,470	(646,144)
IBSSS Restricted	772,076	991,971	949,816	991,971
Perkins Vocational Education Act	13,787,782	14,274,448	14,274,449	14,274,449
ESSA - Title X - Homeless Child and Adults	609,926	1,207,775	1,207,775	1,207,775
William E Hawks-Charitable Trust	369,708	377,208	384,707	384,707
Health Care Loan Repayment Fund	871,550	1,445,368	1,001,000	1,445,368
All Iowa Opportunity Scholarship Fund	3,625,733	3,606,482	3,256,048	3,606,482
Iowa PBS	33,723,053	34,493,038	33,543,581	33,543,584
CPB/CSG FY xx/yy	2,884,692	3,946,878	2,769,801	2,769,801
CPB/CSG FY yy/xx	3,716,941	2,833,843	3,902,729	3,902,729
Market to Market	691,216	698,609	649,278	649,279
Iowa PBS - Misc Contributions Holding Account	1,604,046	1,453,401	1,319,736	1,319,737
Friends Funded Programming	4,968,273	5,055,335	4,726,387	4,726,387
Educational Services	229,198	219,572	316,738	316,738
Iowa PBS Marketing & Distribution	94,594	96,678	97,752	97,753
Iowa PBS Educational & Contractual Fund	1,627,413	1,225,393	1,034,966	1,034,966
Capital Equipment Replacement Fund	417,160	418,506	412,371	412,371
Friends Donation Fund	17,489,520	18,544,823	18,313,823	18,313,823

CPB/CSG FY xx/yy

Fund Description

This account receives funding from the Corporation for Public Broadcasting as Community Service

Grants which are distributed by formula to eligible public television organizations in the US. Iowa PBS uses the majority of these funds for internal operational purposes.

CPB/CSG FY xx/yy Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,884,692	658,178	2,769,701	2,769,701
Interest	0	100	100	100
Unearned Receipts	0	3,288,600	0	0
Total CPB/CSG FY xx/yy	2,884,692	3,946,878	2,769,801	2,769,801
Expenditures				
Personal Services-Salaries	1,875,583	867,615	2,045,566	2,045,566
Personal Travel In State	0	700	240	240
Personal Travel Out of State	14,708	45,300	20,200	20,200
Office Supplies	22,926	4,200	20,000	20,000
Equipment Maintenance Supplies	0	100	80	80
Other Supplies	175,000	165,401	560	560
Uniforms & Related Items	0	600	0	0
Postage	0	100	80	80
Professional & Scientific Services	32,770	8,460	19,200	19,200
Outside Services	4,500	7,250	4,400	4,400
Advertising & Publicity	14,700	8,300	12,000	12,000
Outside Repairs/Service	0	15,000	1,600	1,600
Reimbursement to Other Agencies	0	10,100	2,480	2,480
ITS Reimbursements	43,826	0	47,000	47,000
Equipment	0	2,000	80	80
Office Equipment	0	100	48	48
Equipment - Non-Inventory	306	5,351	720	720
Balance Carry Forward (Funds)	658,178	2,769,701	549,987	549,987
IT Outside Services	13,761	5,200	11,660	11,660
IT Equipment	14,414	24,400	19,900	19,900
Gov Fund Type Transfers - Attorney General Services	12,500	5,000	12,400	12,400
Gov Fund Type Transfers - Auditor of State Services	1,519	2,000	1,600	1,600
Total CPB/CSG FY xx/yy	2,884,692	3,946,878	2,769,801	2,769,801

Individuals with Disabilities Education Act Part B

Fund Description

This account receives federal grants used for the support of administration and projects concerned with handicapped children.

Individuals with Disabilities Education Act Part B Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	143,309,808	157,474,879	157,474,879	157,474,879
Total Individuals with Disabilities Education Act Part B	143,309,808	157,474,879	157,474,879	157,474,879
Expenditures				
Personal Services-Salaries	4,505,255	6,552,264	6,552,264	6,552,264
Personal Travel In State	181,735	257,075	257,075	257,075
Personal Travel Out of State	97,027	128,538	128,538	128,538
Office Supplies	36,502	45,397	45,397	45,397
Professional & Scientific Supplies	0	10,000	8,000	8,000
Printing & Binding	2,701	17,541	17,541	17,541
Communications	16,654	29,661	29,661	29,661
Rentals	187,191	4,500	4,500	4,500
Professional & Scientific Services	3,010,425	6,178,165	6,180,165	6,180,165
Outside Services	2,491	5,000	5,000	5,000
Intra-State Transfers	212,021	196,087	196,087	196,087
Advertising & Publicity	606	250	250	250
Reimbursement to Other Agencies	6,953	28,161	28,161	28,161
ITS Reimbursements	1,280	2,400	2,400	2,400
State Aid	129,412,284	136,240,717	136,240,717	136,240,717
IT Outside Services	3,814,732	5,568,085	5,568,085	5,568,085
IT Equipment	40,518	126,665	126,665	126,665
Gov Fund Type Transfers - Other Agencies Services	1,781,433	2,084,373	2,084,373	2,084,373
Total Individuals with Disabilities Education Act Part B	143,309,808	157,474,879	157,474,879	157,474,879

CPB/CSG FY yy/xx

Fund Description

This account receives funding from the Corporation for Public Broadcasting as Community Service

Grants which are distributed by formula to eligible public television organizations in the US. Iowa PBS uses the majority of these funds for internal operational purposes.

CPB/CSG FY yy/xx Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	598,298	2,833,643	613,929	613,929
Intra State Receipts	0	100	100	100
Interest	0	100	100	100
Unearned Receipts	3,118,643	0	3,288,600	3,288,600
Total CPB/CSG FY yy/xx	3,716,941	2,833,843	3,902,729	3,902,729
Expenditures				
Personal Services-Salaries	787,794	2,042,434	867,717	867,717
Personal Travel In State	0	240	60	60
Personal Travel Out of State	6,044	23,400	5,800	5,800
Office Supplies	32	20,000	5,000	5,000
Equipment Maintenance Supplies	25	80	20	20
Professional & Scientific Supplies	716	0	0	0
Other Supplies	152	560	140	140
Uniforms & Related Items	327	0	0	0
Postage	0	80	20	20
Professional & Scientific Services	411	19,200	4,800	4,800
Outside Services	0	4,400	1,100	1,100
Advertising & Publicity	11,291	12,000	3,000	3,000
Outside Repairs/Service	11,689	1,600	400	400
Reimbursement to Other Agencies	0	2,480	620	620
ITS Reimbursements	0	47,000	0	0
Equipment	27,368	80	20	20
Office Equipment	0	80	12	12
Equipment - Non-Inventory	26,452	720	180	180
Other Expense & Obligations	86	0	0	0
Balance Carry Forward (Funds)	2,833,643	613,929	3,003,700	3,003,700
IT Outside Services	1,758	11,660	1,540	1,540
IT Equipment	6,654	19,900	5,100	5,100
Gov Fund Type Transfers - Attorney General Services	2,500	12,400	3,100	3,100
Gov Fund Type Transfers - Auditor of State Services	0	1,600	400	400
Total CPB/CSG FY yy/xx	3,716,941	2,833,843	3,902,729	3,902,729

Teach Iowa Scholar Fund

Fund Description

The Fund is established in the College Aid Commission to provide Teach Iowa Scholar grants to selected

high-caliber teachers. Eligible applicants include those preparing to teach in fields including science, technology, engineering, or math. Max. award: \$4,000 per year for five years.

Teach Iowa Scholar Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	414,658	510,440	0	510,440
Intra State Receipts	662,802	650,000	650,000	650,000
Interest	27,291	0	0	0
Refunds & Reimbursements	1,690	0	0	0
Total Teach Iowa Scholar Fund	1,106,440	1,160,440	650,000	1,160,440
Expenditures				
State Aid	596,000	650,000	650,000	650,000
Balance Carry Forward (Funds)	510,440	510,440	0	510,440
Total Teach Iowa Scholar Fund	1,106,440	1,160,440	650,000	1,160,440

Gap Tuition Assistance Fund

based tuition assistance to applicants to enable completion of continuing education certificate training programs for in-demand occupations.

Fund Description

The Gap Tuition Assistance Fund is established to provide funding to community colleges for need-

Gap Tuition Assistance Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	8,022	0	0
Intra State Receipts	2,000,000	2,000,000	2,000,000	2,000,000
Interest	8,021	8,000	8,000	8,000
Total Gap Tuition Assistance Fund	2,008,022	2,016,022	2,008,000	2,008,000
Expenditures				
State Aid	2,000,000	2,016,022	2,008,000	2,008,000
Balance Carry Forward (Funds)	8,022	0	0	0
Total Gap Tuition Assistance Fund	2,008,022	2,016,022	2,008,000	2,008,000

Rural Iowa Primary Care Trust Fund

repayments for medical students who agree to practice as physicians in specified service commitment areas.

Fund Description

The Rural Iowa Primary Care Trust Fund and program is established for purposes of providing loan

Rural Iowa Primary Care Trust Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	12,447,504	14,138,200	0	14,138,200
Intra State Receipts	2,504,933	2,504,933	2,504,933	2,504,933
Unearned Receipts	180,000	0	0	0
Total Rural Iowa Primary Care Trust Fund	15,132,437	16,643,133	2,504,933	16,643,133
Expenditures				
State Aid	994,237	2,504,933	2,504,933	2,504,933
Balance Carry Forward (Funds)	14,138,200	14,138,200	0	14,138,200
Total Rural Iowa Primary Care Trust Fund	15,132,437	16,643,133	2,504,933	16,643,133

Pathways for Academic Career and Employment Fund

Fund Description

The Fund is established in the Department of Education to provide funding to community colleges for the

development of projects to implement a simplified, streamlined, and comprehensive process to enable eligible participants to acquire effective academic and employment training.

Pathways for Academic Career and Employment Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	(9,270)	70,465	0	0
Intra State Receipts	5,174,892	5,000,000	5,000,000	5,000,000
Interest	22,794	25,000	25,000	25,000
Total Pathways for Academic Career and Employment Fund	5,188,417	5,095,465	5,025,000	5,025,000
Expenditures				
Personal Services-Salaries	25,856	0	0	0
Personal Travel In State	1,981	0	0	0
Printing & Binding	3,265	0	0	0
Communications	153	0	0	0
Professional & Scientific Services	4,950	0	0	0
Intra-State Transfers	227,746	0	0	0
State Aid	4,800,000	4,895,465	4,825,000	4,825,000
Balance Carry Forward (Funds)	70,465	0	0	0
IT Outside Services	54,000	0	0	0
Gov Fund Type Transfers - Other Agencies Services	0	200,000	200,000	200,000
Total Pathways for Academic Career and Employment Fund	5,188,417	5,095,465	5,025,000	5,025,000

Therapeutic Classroom Incentive Fund

Fund Description

An annual General Fund appropriation is deposited into the Therapeutic Classroom Incentive Fund. The Fund is established in Iowa Code Chap. 256.25 to provide competitive grants to school districts for the establishment of therapeutic classrooms.

Therapeutic Classroom Incentive Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Intra State Receipts	2,351,382	2,351,382	2,351,382	2,351,382
Total Therapeutic Classroom Incentive Fund	2,351,382	2,351,382	2,351,382	2,351,382
Expenditures				
State Aid	2,351,382	2,351,382	2,351,382	2,351,382
Total Therapeutic Classroom Incentive Fund	2,351,382	2,351,382	2,351,382	2,351,382

Mental Health Professional Loan Repayment Fund

Fund Description

An annual General Fund appropriation is deposited into the Mental Health Professional Loan Repayment

Fund. Est. per Iowa Code 261.117. The purposes of the program are to provide loan repayments for mental health professionals who agree to practice in an eligible practice area and meet the requirements of the program.

Mental Health Professional Loan Repayment Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	528,713	5,528	528,713
Intra State Receipts	520,000	520,000	520,000	520,000
Interest	8,713	0	5,000	5,000
Total Mental Health Professional Loan Repayment Fund	528,713	1,048,713	530,528	1,053,713
Expenditures				
State Aid	0	520,000	520,000	520,000
Balance Carry Forward (Funds)	528,713	528,713	10,528	533,713
Total Mental Health Professional Loan Repayment Fund	528,713	1,048,713	530,528	1,053,713

Osteopathic Loan Revolving Fund

Fund Description

This fund shall contain deposit payments made by osteopathic loan recipients and the proceeds from the

sale of osteopathic loans into the osteopathic loan revolving fund. Iowa Code 261.19B repealed.

Osteopathic Loan Revolving Fund Detail

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	2,208,529	2,243,906	0	2,243,906
Intra State Receipts	500,973	500,973	500,973	500,973
Refunds & Reimbursements	12,688	0	0	0
Total Osteopathic Loan Revolving Fund	2,722,189	2,744,879	500,973	2,744,879
Expenditures				
State Aid	478,283	500,973	500,973	500,973
Balance Carry Forward (Funds)	2,243,906	2,243,906	0	2,243,906
Total Osteopathic Loan Revolving Fund	2,722,189	2,744,879	500,973	2,744,879

Education Savings Account Fund

nonpublic schools as established in Iowa Code Chap. 257.11B.

Fund Description

Monies in the Fund are used to pay the qualified educational expenses of eligible students attending

Education Savings Account Fund Detail

Object Class	FY 2023 Actuals	FY 2024	FY 2025	FY 2025
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Intra State Receipts	0	107,409,180	107,409,180	107,409,180
Total Education Savings Account Fund	0	107,409,180	107,409,180	107,409,180
Expenditures				
Personal Services-Salaries	0	150,933	150,933	150,933
Personal Travel In State	0	150	300	300
Personal Travel Out of State	0	100	0	0
Office Supplies	0	50	0	0
Communications	0	480	480	480
Professional & Scientific Services	0	700,000	700,000	700,000
Reimbursement to Other Agencies	0	24	24	24
State Aid	0	106,557,443	106,557,443	106,557,443
Total Education Savings Account Fund	0	107,409,180	107,409,180	107,409,180

Iowa Workforce Grant and Incentive Program Fund

Fund Description

Monies in the Fund are awarded as grants and incentive payments to eligible students participating in an eligible program of study at an eligible institution.

Iowa Workforce Grant and Incentive Program Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Intra State Receipts	0	6,500,000	6,500,000	6,500,000
Total Iowa Workforce Grant and Incentive Program Fund	0	6,500,000	6,500,000	6,500,000
Expenditures				
State Aid	0	6,500,000	6,500,000	6,500,000
Total Iowa Workforce Grant and Incentive Program Fund	0	6,500,000	6,500,000	6,500,000

Education and Training Voucher Grant (Foster care grant) of foster care and students who are adopted after age 16.

Fund Description

The Education and Training Voucher grant awards of up to \$5,000 per year to college students who age out

Education and Training Voucher Grant (Foster care grant) Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	65,837	52,850	0	28,290
Gov Fund Type Transfers - Other Agencies	537,159	638,618	488,689	488,689
Total Education and Training Voucher Grant (Foster care grant)	602,996	691,468	488,689	516,979
Expenditures				
Personal Services-Salaries	49,784	75,060	52,530	52,530
Personal Travel In State	85	1,000	1,000	1,000
Reimbursement to Other Agencies	280	500	500	500
ITS Reimbursements	354	1,000	500	500
Aid to Individuals	487,464	563,618	412,159	412,159
Balance Carry Forward (Funds)	52,850	28,290	0	28,290
IT Outside Services	12,178	22,000	22,000	22,000
Total Education and Training Voucher Grant (Foster care grant)	602,996	691,468	488,689	516,979

Stafford Loan Program (GSL)

defaulted student loans. The Commission has spending discretion within the regulations set forth by chapters 261.35 through 261.40 of the Code of Iowa.

Fund Description

This account receives interest, default aversion fees, account maintenance fees, and collections on

Stafford Loan Program (GSL) Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	26,468,896	24,877,329	20,000,000	20,338,001
Adjustment to Balance Forward	1,363	0	0	0
Federal Support	4,577,156	6,902,779	2,386,884	2,386,884
Intra State Receipts	1,406,380	1,450,000	1,879,247	1,879,247
Reimbursement from Other Agencies	1,172,214	0	0	0
Interest	678,513	150,000	150,000	150,000
Fees, Licenses & Permits	25,000	0	0	0
Refunds & Reimbursements	1,337,476	0	0	0
Gov Fund Type Transfers - Other Agencies	235,605	200,400	5,000	5,000
Total Stafford Loan Program (GSL)	35,902,602	33,580,508	24,421,131	24,759,132
Expenditures				
Personal Services-Salaries	3,016,818	4,241,247	4,236,519	4,236,519
Personal Travel In State	32,644	121,500	137,500	137,500
State Vehicle Operation	5,570	6,146	6,146	6,146
Personal Travel Out of State	55,811	122,500	122,500	122,500
Office Supplies	30,499	51,723	51,723	51,723
Other Supplies	21,071	25,000	26,000	26,000
Printing & Binding	88,687	141,100	141,100	141,100
Postage	4,780	40,154	40,154	40,154
Communications	32,704	32,049	32,049	32,049
Rentals	154,892	150,352	150,352	150,352
Professional & Scientific Services	91,628	151,816	153,816	153,816
Outside Services	1,285,787	2,906,942	2,906,942	2,906,942
Intra-State Transfers	180,000	0	0	0
Advertising & Publicity	5,836	33,250	35,250	35,250
Outside Repairs/Service	410	0	0	0
Reimbursement to Other Agencies	21,213	25,519	25,519	25,519
ITS Reimbursements	227,306	511,827	506,827	506,827
Other Expense & Obligations	(2,936)	0	0	0
Aid to Individuals	5,576,185	4,500,000	0	0
Balance Carry Forward (Funds)	24,877,329	20,338,001	15,688,918	16,026,919
IT Outside Services	108,458	74,878	52,312	52,312
IT Equipment	46,319	61,004	62,004	62,004
Gov Fund Type Transfers - Attorney General Services	30,011	30,500	30,500	30,500
Gov Fund Type Transfers - Auditor of State Services	979	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	10,601	12,000	12,000	12,000
Total Stafford Loan Program (GSL)	35,902,602	33,580,508	24,421,131	24,759,132

Computer Science Professional Development Incentive Fund

contained in the fund for professional development activities or tuition reimbursement.

Fund Description

The Computer Science Professional Development Incentive Fund is established to disburse moneys

Computer Science Professional Development Incentive Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	148,923	342,618	199,127	199,127
Intra State Receipts	500,000	500,000	500,000	500,000
Total Computer Science Professional Development Incentive Fund	648,923	842,618	699,127	699,127
Expenditures				
State Aid	306,304	643,491	643,491	643,491
Balance Carry Forward (Funds)	342,618	199,127	55,636	55,636
Total Computer Science Professional Development Incentive Fund	648,923	842,618	699,127	699,127

ESSA - Title IIA - Improving Teacher Quality Grants

Fund Description

This fund receives grants to increase student achievement through improving teacher and principal quality.

ESSA - Title IIA - Improving Teacher Quality Grants Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Federal Support	16,845,677	17,548,612	17,548,612	17,548,612
Total ESSA - Title IIA - Improving Teacher Quality Grants	16,845,677	17,548,612	17,548,612	17,548,612
Expenditures				
Personal Services-Salaries	497,981	644,646	644,646	644,646
Personal Travel In State	30,609	39,000	39,000	39,000
Personal Travel Out of State	13,762	48,000	48,000	48,000
Office Supplies	39,439	5,750	5,750	5,750
Professional & Scientific Supplies	286,532	195,450	195,450	195,450
Printing & Binding	857	3,870	3,870	3,870
Communications	1,879	1,985	1,985	1,985
Rentals	0	47,363	1,363	1,363
Professional & Scientific Services	2,548	1,010,326	1,187,826	1,187,826
Outside Services	286	300	300	300
Reimbursement to Other Agencies	638	1,992	1,992	1,992
State Aid	15,710,304	15,179,000	15,150,000	15,150,000
IT Outside Services	125,162	222,500	120,000	120,000
IT Equipment	16,949	8,400	8,400	8,400
Gov Fund Type Transfers - Other Agencies Services	118,731	140,030	140,030	140,030
Total ESSA - Title IIA - Improving Teacher Quality Grants	16,845,677	17,548,612	17,548,612	17,548,612

ESSA - 21st Century Learning Centers

Fund Description

This fund receives a federal grant for programs in rural and inner city public schools for projects that benefit communities under federal ESEA regulations.

ESSA - 21st Century Learning Centers Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Federal Support	7,067,632	10,745,922	10,745,922	10,745,922
Total ESSA - 21st Century Learning Centers	7,067,632	10,745,922	10,745,922	10,745,922
Expenditures				
Personal Services-Salaries	140,296	143,890	143,890	143,890
Personal Travel In State	928	16,485	16,485	16,485
Personal Travel Out of State	0	14,000	14,000	14,000
Office Supplies	0	2,075	2,075	2,075
Communications	459	485	485	485
Professional & Scientific Services	206,320	595,142	597,192	597,192
Reimbursement to Other Agencies	185	75	25	25
State Aid	6,690,598	9,915,000	9,915,000	9,915,000
IT Outside Services	0	2,000	0	0
IT Equipment	0	12,000	12,000	12,000
Gov Fund Type Transfers - Other Agencies Services	28,846	44,770	44,770	44,770
Total ESSA - 21st Century Learning Centers	7,067,632	10,745,922	10,745,922	10,745,922

ESSA - Title VI - State Assessment Funds

Fund Description

Federal Grant for the development and administration of state assessments and standards

ESSA - Title VI - State Assessment Funds Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Federal Support	4,373,986	5,981,517	5,981,517	5,981,517
Total ESSA - Title VI - State Assessment Funds	4,373,986	5,981,517	5,981,517	5,981,517
Expenditures				
Personal Services-Salaries	2,395,272	2,921,588	2,921,588	2,921,588
Personal Travel In State	6,630	10,375	10,375	10,375
Personal Travel Out of State	39,610	95,700	95,700	95,700
Office Supplies	72,046	75,000	75,000	75,000
Professional & Scientific Supplies	0	1,000	1,000	1,000
Printing & Binding	0	1,000	1,000	1,000
Postage	0	1,000	1,000	1,000
Communications	8,013	8,300	8,300	8,300
Professional & Scientific Services	373,377	1,000,000	1,000,000	1,000,000
Reimbursement to Other Agencies	8,059	7,554	7,554	7,554
State Aid	0	400,000	400,000	400,000
IT Outside Services	897,095	800,000	800,000	800,000
IT Equipment	40,480	40,000	40,000	40,000
Gov Fund Type Transfers - Other Agencies Services	533,405	620,000	620,000	620,000
Total ESSA - Title VI - State Assessment Funds	4,373,986	5,981,517	5,981,517	5,981,517

Adult Education

Fund Description

This account receives a federal grant to aid school districts on adult education.

Adult Education Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Federal Support	3,546,945	1	1	1
Total Adult Education	3,546,945	1	1	1
Expenditures				
Personal Services-Salaries	422,784	0	0	0
Personal Travel In State	3,530	1	1	1
Personal Travel Out of State	8,256	0	0	0
Professional & Scientific Supplies	123	0	0	0
Printing & Binding	438	0	0	0
Communications	1,142	0	0	0
Professional & Scientific Services	45,913	0	0	0
Reimbursement to Other Agencies	553	0	0	0
State Aid	2,952,360	0	0	0
IT Outside Services	52,360	0	0	0
IT Equipment	4,395	0	0	0
Gov Fund Type Transfers - Other Agencies Services	55,092	0	0	0
Total Adult Education	3,546,945	1	1	1

DE Nonfederal Grants

for specific project work by the Iowa Department of Education.

Fund Description

This fund is comprised of many small awards made by the federal government and other private sources

DE Nonfederal Grants Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	13,277,439	12,625,036	2,495,714	8,179,435
Federal Support	0	339,153	1,465,112	1,465,112
Intra State Receipts	0	350,002	2	2
Refunds & Reimbursements	2,291,351	1,125,959	0	0
Other	458,939	777,000	411,000	411,000
Gov Fund Type Transfers - Other Agencies	4,398,338	4,031,275	4,031,275	4,031,275
Total DE Nonfederal Grants	20,426,067	19,248,425	8,403,103	14,086,824
Expenditures				
Personal Services-Salaries	502,769	663,052	613,543	613,543
Personal Travel In State	3,610	18,150	5,250	5,250
Personal Travel Out of State	38,035	21,251	11,751	11,751
Office Supplies	7,044	17,550	7,550	7,550
Professional & Scientific Supplies	0	2,000	0	0
Printing & Binding	503	4,100	1,500	1,500
Communications	225,352	299,994	299,994	299,994
Rentals	0	20,000	0	0
Professional & Scientific Services	778,700	1,131,919	205,172	205,172
Outside Services	0	96,157	81,999	81,999
Intra-State Transfers	3,572,936	5,244,086	5,244,086	5,244,086
Reimbursement to Other Agencies	1,135	1,846	1,846	1,846
ITS Reimbursements	(639)	1	1	1
State Aid	2,512,906	3,136,453	1,331,275	1,331,275
Balance Carry Forward (Funds)	12,625,036	8,179,435	214,799	5,898,520
IT Outside Services	0	168,197	168,197	168,197
IT Equipment	1,884	7,500	7,500	7,500
Gov Fund Type Transfers - Other Agencies Services	156,796	236,734	208,640	208,640
Total DE Nonfederal Grants	20,426,067	19,248,425	8,403,103	14,086,824

ESSA - Title IA Basic Grants

Fund Description

This account receives a federal grant used for administration and support of projects for disadvantaged children.

ESSA - Title IA Basic Grants Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Federal Support	108,531,444	96,279,170	96,279,170	96,279,170
Total ESSA - Title IA Basic Grants	108,531,444	96,279,170	96,279,170	96,279,170
Expenditures				
Personal Services-Salaries	684,163	1,056,424	1,056,424	1,056,424
Personal Travel In State	7,523	22,401	22,401	22,401
Personal Travel Out of State	1,625	16,226	16,226	16,226
Office Supplies	973	181	81	81
Professional & Scientific Supplies	0	200	200	200
Communications	4,779	3,051	1,801	1,801
Rentals	3,000	0	0	0
Professional & Scientific Services	871,821	1,358,953	1,587,903	1,587,903
Intra-State Transfers	492,107	380,752	380,752	380,752
Reimbursement to Other Agencies	1,045	601	1	1
ITS Reimbursements	866	2,501	1	1
State Aid	105,929,003	93,124,778	93,124,778	93,124,778
IT Outside Services	410,108	244,501	20,001	20,001
IT Equipment	2,414	25,001	25,001	25,001
Gov Fund Type Transfers - Other Agencies Services	122,015	43,600	43,600	43,600
Total ESSA - Title IA Basic Grants	108,531,444	96,279,170	96,279,170	96,279,170

ESSA - Title III-English Language Acquisition Grants

Fund Description

This account is funded by a federal grant for programs for students with limited proficiency in English and migrant students.

ESSA - Title III-English Language Acquisition Grants Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Federal Support	4,679,667	4,349,094	4,349,094	4,349,094
Total ESSA - Title III-English Language Acquisition Grants	4,679,667	4,349,094	4,349,094	4,349,094
Expenditures				
Personal Services-Salaries	38,330	118,779	118,779	118,779
Personal Travel In State	141	1,250	1,250	1,250
Personal Travel Out of State	0	6,250	6,250	6,250
Office Supplies	0	625	625	625
Professional & Scientific Supplies	0	125	125	125
Printing & Binding	0	125	125	125
Communications	80	625	625	625
Professional & Scientific Services	0	282,670	342,670	342,670
Reimbursement to Other Agencies	153	170	170	170
State Aid	4,606,493	3,850,000	3,850,000	3,850,000
IT Outside Services	27,554	60,000	0	0
IT Equipment	0	1,875	1,875	1,875
Gov Fund Type Transfers - Other Agencies Services	6,917	26,600	26,600	26,600
Total ESSA - Title III-English Language Acquisition Grants	4,679,667	4,349,094	4,349,094	4,349,094

Friends Funded Programming

Fund Description

This account receives monthly transfers from the Friends Contribution Account, fund 0713, for the

production and acquisition of programming. In addition, this account may receive underwriting and grant funds specific to a production.

Friends Funded Programming Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	633,750	390,335	161,387	161,387
Intra State Receipts	4,284,581	4,600,000	4,500,000	4,500,000
Interest	0	15,000	15,000	15,000
Unearned Receipts	49,942	50,000	50,000	50,000
Total Friends Funded Programming	4,968,273	5,055,335	4,726,387	4,726,387
Expenditures				
Personal Services-Salaries	641,004	729,348	729,348	729,348
Personal Travel In State	23,750	25,000	25,000	25,000
State Vehicle Operation	15,174	16,000	16,000	16,000
Personal Travel Out of State	13,507	25,000	25,000	25,000
Office Supplies	29,107	30,000	30,000	30,000
Facility Maintenance Supplies	648	1,000	1,000	1,000
Equipment Maintenance Supplies	4,365	10,000	10,000	10,000
Professional & Scientific Supplies	0	100	100	100
Other Supplies	2,841,499	3,250,000	3,000,000	3,000,000
Printing & Binding	4,331	3,000	3,000	3,000
Food	649	500	500	500
Uniforms & Related Items	6,354	3,000	3,000	3,000
Postage	3,188	3,000	3,000	3,000
Communications	10,042	10,000	10,000	10,000
Rentals	36,217	50,000	50,000	50,000
Professional & Scientific Services	29,701	25,000	25,000	25,000
Outside Services	273,457	250,000	250,000	250,000
Intra-State Transfers	81,267	200,000	200,000	200,000
Advertising & Publicity	182,853	150,000	150,000	150,000
Outside Repairs/Service	7,135	5,000	5,000	5,000
Reimbursement to Other Agencies	60	500	500	500
Equipment	123,996	25,000	25,000	25,000
Equipment - Non-Inventory	79,346	20,000	20,000	20,000
Other Expense & Obligations	891	1,000	1,000	1,000
Licenses	0	10	0	0
Fees	0	490	500	500
Balance Carry Forward (Funds)	390,335	161,387	82,439	82,439
IT Equipment	163,467	60,000	60,000	60,000
Gov Fund Type Transfers - Other Agencies Services	5,930	1,000	1,000	1,000
Total Friends Funded Programming	4,968,273	5,055,335	4,726,387	4,726,387

Teacher Shortage Repayment

Loan program and any other moneys appropriated to the fund.

Fund Description

Deposits of payments made by forgivable loan recipients who do not fulfill the conditions of the forgivable

Teacher Shortage Repayment Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Intra State Receipts	0	1	0	0
Refunds & Reimbursements	0	0	1	1
Total Teacher Shortage Repayment	0	1	1	1
Expenditures				
State Aid	0	1	0	0
Balance Carry Forward (Funds)	0	0	1	1
Total Teacher Shortage Repayment	0	1	1	1

School Bus Driver Permit

Fund Description

This fund is established to account for school bus drivers permit fees collected for deposit into the general fund. (Iowa Code Section 321.376)

School Bus Driver Permit Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	410,318	546,970	546,970	546,970
Fees, Licenses & Permits	801,200	694,942	694,942	694,942
Total School Bus Driver Permit	1,211,518	1,241,912	1,241,912	1,241,912
Expenditures				
Personal Services-Salaries	532,111	533,231	533,231	533,231
Personal Travel In State	47,358	49,900	49,900	49,900
State Vehicle Operation	137	100	100	100
Personal Travel Out of State	822	10,000	10,000	10,000
Office Supplies	1,717	1,850	1,850	1,850
Printing & Binding	6,089	4,000	4,000	4,000
Uniforms & Related Items	574	450	450	450
Communications	1,795	2,200	2,200	2,200
Professional & Scientific Services	0	500	500	500
Reimbursement to Other Agencies	650	600	600	600
Equipment - Non-Inventory	0	500	500	500
Balance Carry Forward (Funds)	546,970	546,970	546,970	546,970
IT Equipment	45	3,500	3,500	3,500
Gov Fund Type Transfers - Other Agencies Services	73,250	88,111	88,111	88,111
Total School Bus Driver Permit	1,211,518	1,241,912	1,241,912	1,241,912

Miscellaneous Federal Grants

grants used to support various one-time grants and projects.

Fund Description

This account receives miscellaneous small federal

Miscellaneous Federal Grants Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	0	360,000	434,846
Federal Support	371,258,146	295,801,934	295,790,934	295,865,780
Intra State Receipts	39,443	615,070	0	0
Total Miscellaneous Federal Grants	371,297,588	296,417,004	296,150,934	296,300,626
Expenditures				
Personal Services-Salaries	1,874,951	2,088,446	2,072,446	2,072,446
Personal Travel In State	14,032	34,020	34,020	34,020
Personal Travel Out of State	62,519	140,600	90,600	90,600
Office Supplies	162	18,170	18,170	18,170
Professional & Scientific Supplies	135,524	0	0	0
Printing & Binding	7,629	700	700	700
Postage	0	200	200	200
Communications	1,919	2,525	2,525	2,525
Rentals	214,632	875	875	875
Professional & Scientific Services	17,824,185	46,776,842	46,358,172	46,358,172
Outside Services	96,518	115,200	0	0
Intra-State Transfers	14,865	0	0	0
Advertising & Publicity	1,000	200	200	200
Reimbursement to Other Agencies	1,458	676	676	676
ITS Reimbursements	132,000	0	0	0
State Aid	347,165,491	238,583,132	240,243,132	240,243,132
Balance Carry Forward (Funds)	0	434,846	783,846	933,538
IT Outside Services	3,072,618	7,312,559	5,637,359	5,637,359
IT Equipment	10,588	52,695	52,695	52,695
Gov Fund Type Transfers - Other Agencies Services	667,499	855,318	855,318	855,318
Total Miscellaneous Federal Grants	371,297,588	296,417,004	296,150,934	296,300,626

ISD Restricted

Fund Description

ISD Restricted. Primarily restricted federal pass-thru grants from the Iowa Department of Education.

ISD Restricted Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	(1,513,614)	0	(1,513,614)
Federal Support	266,005	0	314,832	314,832
Intra State Receipts	336,773	0	0	0
Interest	(99)	0	525	525
Other Sales & Services	1,101,010	0	552,113	552,113
Total ISD Restricted	1,703,689	(1,513,614)	867,470	(646,144)
Expenditures				
Personal Services-Salaries	129,958	0	327,272	327,272
Professional & Scientific Supplies	853,650	0	390,198	390,198
Regents Library Acquisitions	188	0	0	0
Outside Repairs/Service	2,162,019	0	150,000	150,000
Equipment	71,488	0	0	0
Balance Carry Forward (Funds)	(1,513,614)	(1,513,614)	0	(1,513,614)
Total ISD Restricted	1,703,689	(1,513,614)	867,470	(646,144)

IBSSS Restricted

Fund Description

IBSSS Restricted. Primarily restricted federal pass-thru grants from the Iowa Department of Education.

IBSSS Restricted Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	42,155	0	42,155
Federal Support	703,826	759,816	759,816	759,816
Other	68,250	190,000	190,000	190,000
Total IBSSS Restricted	772,076	991,971	949,816	991,971
Expenditures				
Personal Services-Salaries	468,623	458,208	458,208	458,208
Professional & Scientific Supplies	261,298	441,608	441,608	441,608
Outside Repairs/Service	0	50,000	50,000	50,000
Balance Carry Forward (Funds)	42,155	42,155	0	42,155
Total IBSSS Restricted	772,076	991,971	949,816	991,971

Perkins Vocational Education Act

Fund Description

This account receives federal grants to aid school districts for vocational education programs.

Perkins Vocational Education Act Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	0	321,572	0
Federal Support	13,787,782	14,274,448	13,952,877	14,274,449
Total Perkins Vocational Education Act	13,787,782	14,274,448	14,274,449	14,274,449
Expenditures				
Personal Services-Salaries	700,783	1,078,991	1,078,991	1,078,991
Personal Travel In State	35,213	12,000	12,000	12,000
Personal Travel Out of State	51,926	22,500	22,500	22,500
Office Supplies	11,757	80,000	80,000	80,000
Printing & Binding	940	1,000	1,000	1,000
Communications	4,200	4,000	4,000	4,000
Rentals	500	500	500	500
Professional & Scientific Services	132,758	93,139	93,139	93,139
Intra-State Transfers	99,489	115,485	115,485	115,485
Reimbursement to Other Agencies	911	700	700	700
Fees	266	300	300	300
State Aid	12,380,618	12,563,833	12,563,833	12,563,833
Balance Carry Forward (Funds)	0	0	1	1
IT Outside Services	240,498	180,000	180,000	180,000
IT Equipment	14,360	12,000	12,000	12,000
Gov Fund Type Transfers - Other Agencies Services	113,564	110,000	110,000	110,000
Total Perkins Vocational Education Act	13,787,782	14,274,448	14,274,449	14,274,449

ESSA - Title X - Homeless Child and Adults

Fund Description

This account receives federal funds to provide programs to identify and educate the homeless children and adults.

ESSA - Title X - Homeless Child and Adults Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Federal Support	609,926	1,207,775	1,207,775	1,207,775
Total ESSA - Title X - Homeless Child and Adults	609,926	1,207,775	1,207,775	1,207,775
Expenditures				
Personal Services-Salaries	74,628	80,195	80,195	80,195
Personal Travel In State	359	2,000	2,000	2,000
Personal Travel Out of State	0	5,000	5,000	5,000
Office Supplies	0	500	500	500
Professional & Scientific Services	28,050	200,000	200,000	200,000
Reimbursement to Other Agencies	90	80	80	80
State Aid	506,799	900,000	900,000	900,000
IT Outside Services	0	18,000	18,000	18,000
IT Equipment	0	2,000	2,000	2,000
Total ESSA - Title X - Homeless Child and Adults	609,926	1,207,775	1,207,775	1,207,775

Friends Donation Fund

Fund Description

This account receives gifts, grants, and earned interest (credited back from the State Treasurers Office).

Friends Donation Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	11,364,421	13,166,468	13,429,823	13,429,823
Intra State Receipts	81,267	51,000	21,000	21,000
Interest	0	75,000	50,000	50,000
Unearned Receipts	6,043,831	5,252,355	4,813,000	4,813,000
Total Friends Donation Fund	17,489,520	18,544,823	18,313,823	18,313,823
Expenditures				
Communications	8,305	10,000	10,000	10,000
Intra-State Transfers	4,314,746	5,105,000	5,105,000	5,105,000
Balance Carry Forward (Funds)	13,166,468	13,429,823	13,198,823	13,198,823
Total Friends Donation Fund	17,489,520	18,544,823	18,313,823	18,313,823

All Iowa Opportunity Scholarship Fund

achieve a 2.5 GPA. Scholarships are available for students attending two or four year institutions. Code Chap. 261.87, sub. 5.

Fund Description

All Iowa Opportunity Scholarships are awarded to Iowa residents who demonstrate financial need and

All Iowa Opportunity Scholarship Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	396,265	377,014	26,580	377,014
Intra State Receipts	3,229,468	3,229,468	3,229,468	3,229,468
Total All Iowa Opportunity Scholarship Fund	3,625,733	3,606,482	3,256,048	3,606,482
Expenditures				
State Aid	3,248,719	3,229,468	3,256,048	3,256,048
Balance Carry Forward (Funds)	377,014	377,014	0	350,434
Total All Iowa Opportunity Scholarship Fund	3,625,733	3,606,482	3,256,048	3,606,482