

Agriculture and Land Stewardship

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Agriculture and Land Stewardship

Mission Statement

The Iowa Department of Agriculture and Land Stewardship's mission is to promote agriculture, encourage proper management of land and water, advance agriculture as an economic activity and protect the health and safety of the people.

Description

The Iowa Department of Agriculture and Land Stewardship is a broad-based agency charged with enforcing more than 80 Chapters of the Code of Iowa related to this states most basic industry. The Secretary is mandated by Chapter 159.2 of the Code of Iowa: 1) to encourage, promote, and advance the

interests of agriculture, including horticulture, livestock industry, dairying, cheese making, poultry raising, biofuels, beekeeping, production of wool, production of domesticated fur-bearing animals, and other kindred and allied industries; 2) to encourage a relationship between people and the land that recognizes land as a resource to be managed in a manner that avoids irreparable harm; 3) to develop and implement policies that inspire public confidence in the long-term future of agriculture as an economic activity, as well as a way of life; 4) to administer efficiently and impartially the inspection service of the state as is now or may hereafter be placed under its supervision. Under these general objectives, the Secretary is to develop and maintain a set of programs to carry out the intent of the law.

Financial Summary

Object Category	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	59,697,906	66,447,906	62,947,906	62,020,022
Taxes	17,742,495	16,973,700	16,973,700	16,973,700

Financial Summary (Continued)

Object Category	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Receipts from Other Entities	48,899,062	70,859,033	70,858,558	70,858,558
Interest, Dividends, Bonds & Loans	1,949,414	154,675	154,675	154,675
Fees, Licenses & Permits	1,737,597	6,476,961	6,476,961	6,476,961
Refunds & Reimbursements	1,721,685	507,675	507,700	507,700
Sales, Rents & Services	53,657	5,214	5,214	5,214
Miscellaneous	77,612,033	56,655,233	56,655,183	56,655,183
Beginning Balance and Adjustments	79,857,964	90,985,339	89,936,113	90,142,565
Total Resources	289,271,814	309,065,736	304,516,010	303,794,578
Expenditures				
Personal Services	33,236,857	36,673,761	37,897,762	36,623,762
Travel & Subsistence	1,746,113	1,184,375	1,175,228	1,175,228
Supplies & Materials	737,133	789,250	781,629	1,253,745
Contractual Services and Transfers	51,365,622	82,408,860	73,087,469	72,961,469
Equipment & Repairs	17,410,054	14,187,504	14,093,443	14,093,443
Claims & Miscellaneous	2,983,190	149,125	149,100	149,100
Licenses, Permits, Refunds & Other	75,869,070	55,609,183	55,609,158	55,609,158
State Aid & Credits	10,255,200	22,920,013	22,270,096	22,270,096
Plant Improvements & Additions	3,911,476	4,501,100	4,501,050	4,501,050
Appropriations	500,000	500,000	500,000	500,000
Reversions	271,757	0	0	0
Balance Carry Forward	90,985,342	90,142,565	94,451,075	94,657,527
Total Expenditures	289,271,814	309,065,736	304,516,010	303,794,578
Full Time Equivalents	367	384	384	384

Appropriations from General Fund

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GF-Administrative Division	18,960,194	19,210,194	20,610,194	19,682,310
GF-Foreign Animal Disease Capitals	0	250,000	250,000	250,000
GF-Foreign Animal Disease Vaccine Development	0	250,000	250,000	250,000
GF- Dairy Innovation Program	0	750,000	750,000	750,000
Local Food and Farm	75,000	75,000	75,000	75,000
Agricultural Education	25,000	75,000	75,000	75,000
Value Added Agriculture Grant Program	463,000	463,000	463,000	463,000
Milk Inspections	189,196	189,196	189,196	189,196
Farmers with Disabilities	180,000	230,000	230,000	230,000
Foreign Animal Disease	750,000	1,000,000	1,000,000	1,000,000
Grain Regulation	350,000	350,000	350,000	350,000
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	400,000
Southern Iowa Development and Conservation Fund	250,000	150,000	150,000	150,000
Choose Iowa Promotion Program	500,000	500,000	600,000	600,000
Total Agriculture and Land Stewardship	22,142,390	23,892,390	25,392,390	24,464,506

Appropriations from Other Funds

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Watershed Protection Fund	900,000	900,000	900,000	900,000
Cost Share	8,325,000	8,325,000	8,325,000	8,325,000
Conservation Reserve Program	900,000	900,000	900,000	900,000
Conservation Reserve Enhance	1,000,000	1,000,000	1,000,000	1,000,000
Soil & Water Conservation	3,800,000	3,800,000	3,800,000	3,800,000
Water Quality Initiative RIIF	8,200,000	8,200,000	8,200,000	8,200,000
Renewable Fuels Infrastructure Fund	10,000,000	10,000,000	10,000,000	10,000,000
Water Quality Initiative EFF	2,375,000	2,375,000	2,375,000	2,375,000
Fertilizer Management	1,000,000	1,000,000	1,000,000	1,000,000
Native Horse and Dog Program	305,516	305,516	305,516	305,516
Motor Fuel Inspection	500,000	500,000	500,000	500,000
Additional Renewable Fuels Infrastructure Fund	0	5,000,000	0	0
Fuel Inspection	250,000	250,000	250,000	250,000
Total Agriculture and Land Stewardship	37,555,516	42,555,516	37,555,516	37,555,516

Appropriations Detail

programs, for salaries, support, maintenance and miscellaneous purposes. Other sources of funds include fees collected and federal grant revenues.

GF-Administrative Division

General Fund

Appropriation Description

For purposes of supporting the department, including its divisions, for administration, regulation and

GF-Administrative Division Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	56,235	93,937	0	0
Appropriation	18,960,194	19,210,194	20,610,194	19,682,310
Federal Support	9,633,401	9,856,981	9,856,981	9,856,981
Intra State Receipts	6,296,498	10,152,800	10,152,825	10,152,825
Reimbursement from Other Agencies	96,000	50,075	50,075	50,075
Gov Fund Type Transfers - Other Agencies	1,683,783	1,379,188	1,379,163	1,379,163
Fees, Licenses & Permits	94,778	95,950	95,950	95,950
Refunds & Reimbursements	64,570	47,325	47,350	47,350
Other Sales & Services	53,657	5,214	5,214	5,214
Unearned Receipts	2,970	40,125	40,150	40,150
Other	563,986	535,750	535,700	535,700
Total Resources	37,506,071	41,467,539	42,773,602	41,845,718
Expenditures				
Personal Services-Salaries	27,505,236	30,208,540	31,482,540	30,208,540
Personal Travel In State	111,299	282,725	282,725	282,725
State Vehicle Operation	580,825	560,125	560,100	560,100
Depreciation	777,979	41,375	41,350	41,350
Personal Travel Out of State	93,684	120,675	120,675	120,675
Office Supplies	128,214	137,475	137,475	609,591
Facility Maintenance Supplies	0	50	50	50
Equipment Maintenance Supplies	168	1,025	1,025	1,025
Professional & Scientific Supplies	320,956	252,413	252,413	252,413
Ag., Conservation & Horticulture Supply	0	325	325	325
Other Supplies	70,755	56,850	56,850	56,850
Printing & Binding	57,712	95,709	95,709	95,709
Food	499	1,250	1,250	1,250
Uniforms & Related Items	0	1,175	1,175	1,175
Postage	110,362	108,400	108,400	108,400
Communications	193,478	229,815	229,790	229,790

GF-Administrative Division Financial Summary (Continued)

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Rentals	2,748	11,025	11,000	11,000
Professional & Scientific Services	171,440	313,065	313,115	313,115
Outside Services	2,523,861	2,649,657	2,649,682	2,649,682
Intra-State Transfers	325,000	325,125	325,125	325,125
Advertising & Publicity	51,598	72,275	72,275	72,275
Outside Repairs/Service	132,678	179,225	179,225	179,225
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	774,793	945,578	1,071,578	945,578
ITS Reimbursements	199,357	220,575	220,575	220,575
Gov Fund Type Transfers - Attorney General Services	72,600	72,625	72,625	72,625
Gov Fund Type Transfers - Auditor of State Services	95,897	150,025	150,025	150,025
Gov Fund Type Transfers - Other Agencies Services	1,143,552	1,236,839	1,236,889	1,236,889
Equipment	300,840	245,350	245,350	245,350
Office Equipment	0	225	225	225
Equipment - Non-Inventory	0	5,850	5,850	5,850
IT Equipment	256,475	763,340	669,403	669,403
Water Prot Fund Practices-FY00	63,674	55,000	55,000	55,000
Other Expense & Obligations	145,560	147,625	147,600	147,600
Licenses	184	275	275	275
Refunds-Other	0	25	25	25
State Aid	1,106,771	1,975,858	1,975,858	1,975,858
Aid to Individuals	0	25	25	25
Balance Carry Forward (Approps)	93,937	0	0	0
Reversions	93,937	0	0	0
Total Expenditures	37,506,071	41,467,539	42,773,602	41,845,718

Avian Influenza

General Fund

Appropriation Description

Appropriation is for avian influenza monitoring and response to outbreaks. Funds have not been appropriated since 2009.

Avian Influenza Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	118,474	70,697	19	19
Total Resources	118,474	70,697	19	19
Expenditures				
Personal Services-Salaries	47,778	50,000	1	1
Personal Travel In State	0	5,000	1	1
State Vehicle Operation	0	1,500	1	1
Personal Travel Out of State	0	2,500	1	1
Office Supplies	0	2,000	1	1
Equipment Maintenance Supplies	0	500	1	1
Professional & Scientific Supplies	0	1,853	1	1
Other Supplies	0	1,000	1	1
Printing & Binding	0	1,000	1	1
Food	0	75	1	1
Postage	0	1,000	1	1
Communications	0	1,000	1	1
Rentals	0	1,000	1	1
Professional & Scientific Services	0	1,000	1	1
Outside Services	0	500	1	1
Advertising & Publicity	0	200	1	1
Outside Repairs/Service	0	500	1	1
Reimbursement to Other Agencies	0	25	1	1
IT Equipment	0	25	1	1
Balance Carry Forward (Approps)	70,697	19	0	0
Total Expenditures	118,474	70,697	19	19

GF-Foreign Animal Disease Capitals

General Fund

Appropriation Description

For purposes of purchasing and maintaining equipment to further the implementation of the foreign animal disease preparedness and response strategy

GF-Foreign Animal Disease Capitals Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	250,000	250,000	250,000
Total Resources	0	250,000	250,000	250,000
Expenditures				
Professional & Scientific Services	0	25,000	25,000	25,000
Outside Services	0	50,000	50,000	50,000
Equipment	0	175,000	175,000	175,000
Total Expenditures	0	250,000	250,000	250,000

GF-Foreign Animal Disease Vaccine Development

company based in Iowa that develops livestock and other animal vaccines

General Fund

Appropriation Description

For purposes of assisting in the development of vaccines against foreign animal diseases by a

GF-Foreign Animal Disease Vaccine Development Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	250,000	250,000	250,000
Total Resources	0	250,000	250,000	250,000
Expenditures				
Outside Services	0	250,000	250,000	250,000
Total Expenditures	0	250,000	250,000	250,000

GF- Dairy Innovation Program

General Fund

Appropriation Description

For the purpose of awarding financial assistance to eligible businesses engaged in qualifying projects

GF- Dairy Innovation Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	750,000	750,000	750,000
Total Resources	0	750,000	750,000	750,000
Expenditures				
Intra-State Transfers	0	750,000	750,000	750,000
Total Expenditures	0	750,000	750,000	750,000

Local Food and Farm

General Fund

agreement with ISU to support a local food and farm program coordinator position.

Appropriation Description

To support the local food and farm program pursuant to chapter 267A. Funds are spent on a cost-sharing

Local Food and Farm Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	74,138	75,000	75,000	75,000
Appropriation	75,000	75,000	75,000	75,000
Total Resources	149,138	150,000	150,000	150,000
Expenditures				
Personal Services-Salaries	5,000	2,500	2,500	2,500
Personal Travel In State	0	2,000	2,000	2,000
Office Supplies	0	500	500	500
State Aid	58,086	70,000	70,000	70,000
Balance Carry Forward (Approps)	75,000	75,000	75,000	75,000
Reversions	11,052	0	0	0
Total Expenditures	149,138	150,000	150,000	150,000

Agricultural Education

General Fund

Appropriation Description

To allocate money to an Iowa association to promote agricultural education.

Agricultural Education Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	25,000	75,000	75,000	75,000
Total Resources	25,000	75,000	75,000	75,000
Expenditures				
State Aid	25,000	75,000	75,000	75,000
Total Expenditures	25,000	75,000	75,000	75,000

Value Added Agriculture Grant Program

General Fund

Value Added Agriculture Grant Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	250,000	384,367	384,367	384,367
Appropriation	463,000	463,000	463,000	463,000
Total Resources	713,000	847,367	847,367	847,367
Expenditures				
State Aid	328,633	463,000	463,000	463,000
Balance Carry Forward (Approps)	384,367	384,367	384,367	384,367
Total Expenditures	713,000	847,367	847,367	847,367

Milk Inspections

General Fund

grade "A" milk and certifying results to the secretary of Agriculture. Funds are spent on salaries, travels, and other administrative costs.

Appropriation Description

To carry on responsibilities related to the Milk Inspections program, including conduct a survey of

Milk Inspections Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	349	160	160	160
Appropriation	189,196	189,196	189,196	189,196
Total Resources	189,545	189,356	189,356	189,356
Expenditures				
Personal Services-Salaries	181,528	177,271	177,271	177,271
Personal Travel In State	5,980	9,975	9,975	9,975
State Vehicle Operation	31	25	25	25
Personal Travel Out of State	1,664	1,000	1,000	1,000
Office Supplies	0	200	200	200
Other Supplies	0	200	200	200
Printing & Binding	0	25	25	25
Postage	75	250	250	250
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Reimbursement to Other Agencies	107	150	150	150
IT Equipment	0	25	25	25
Balance Carry Forward (Approps)	160	160	160	160
Total Expenditures	189,545	189,356	189,356	189,356

Farmers with Disabilities

provide assistance to farmers with disabilities to acquire farming equipment.

General Fund

Appropriation Description

To support a program for farmers with disabilities.
Funds are distributed to Easter Seals of Iowa to

Farmers with Disabilities Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	180,000	230,000	230,000	230,000
Total Resources	180,000	230,000	230,000	230,000
Expenditures				
State Aid	180,000	230,000	230,000	230,000
Total Expenditures	180,000	230,000	230,000	230,000

Foreign Animal Disease

General Fund

ness and Response Fund to develop a strategy and recommendations for implementation.

Appropriation Description

Foreign Animal Disease Preparedness and Response.
For deposit in the Foreign Animal Disease Prepared-

Foreign Animal Disease Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	750,000	1,000,000	1,000,000	1,000,000
Total Resources	750,000	1,000,000	1,000,000	1,000,000
Expenditures				
Intra-State Transfers	750,000	1,000,000	1,000,000	1,000,000
Total Expenditures	750,000	1,000,000	1,000,000	1,000,000

Grain Regulation

General Fund

Appropriation Description

Grain Regulation

Grain Regulation Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	350,000	350,000	350,000	350,000
Total Resources	350,000	350,000	350,000	350,000
Expenditures				
Intra-State Transfers	350,000	350,000	350,000	350,000
Total Expenditures	350,000	350,000	350,000	350,000

Loess Hills Development and Conservation Fund

General Fund

Appropriation Description

Loess Hills Development and Conservation Fund

Loess Hills Development and Conservation Fund Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	400,000	400,000	400,000	400,000
Total Resources	400,000	400,000	400,000	400,000
Expenditures				
State Aid	400,000	400,000	400,000	400,000
Total Expenditures	400,000	400,000	400,000	400,000

Southern Iowa Development and Conservation Fund

General Fund

Appropriation Description

Southern Iowa Development and Conservation Fund

Southern Iowa Development and Conservation Fund Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	250,000	150,000	150,000	150,000
Total Resources	250,000	150,000	150,000	150,000
Expenditures				
State Aid	250,000	150,000	150,000	150,000
Total Expenditures	250,000	150,000	150,000	150,000

Choose Iowa Promotion Program

General Fund

Appropriation Description

To promote Iowa products and provide consumers a choice in purchasing food items that originate as an agricultural commodity produced on Iowa farms

Choose Iowa Promotion Program Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	600,000	600,000
Total Resources	500,000	500,000	600,000	600,000
Expenditures				
Intra-State Transfers	500,000	500,000	600,000	600,000
Total Expenditures	500,000	500,000	600,000	600,000

Water Quality Initiative RIF

Rebuild Iowa Infrastructure Fund

to implement water quality initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the water quality initiative fund

Water Quality Initiative RIF Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	8,200,000	8,200,000	8,200,000	8,200,000
Total Resources	8,200,000	8,200,000	8,200,000	8,200,000
Expenditures				
Intra-State Transfers	8,200,000	8,200,000	8,200,000	8,200,000
Total Expenditures	8,200,000	8,200,000	8,200,000	8,200,000

Renewable Fuels Infrastructure Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

To transfer money to the Renewable Fuels Infrastructure Fund. That fund is used to provide grants to applicants to upgrade fuel pumps.

Renewable Fuels Infrastructure Fund Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	10,000,000	10,000,000	10,000,000	10,000,000
Total Resources	10,000,000	10,000,000	10,000,000	10,000,000
Expenditures				
Intra-State Transfers	10,000,000	10,000,000	10,000,000	10,000,000
Total Expenditures	10,000,000	10,000,000	10,000,000	10,000,000

Fertilizer Management

Rebuild Iowa Infrastructure Fund

nomics, weather, changes in technology, and economics.

Appropriation Description

Update static nitrogen fertilizer rate recommendations to a dynamic modeling system including argo-

Fertilizer Management Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	743,223	0	0
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Total Resources	1,000,000	1,743,223	1,000,000	1,000,000
Expenditures				
Outside Services	256,777	1,743,223	1,000,000	1,000,000
Balance Carry Forward (Approps)	743,223	0	0	0
Total Expenditures	1,000,000	1,743,223	1,000,000	1,000,000

Additional Renewable Fuels Infrastructure Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

To transfer money to the Renewable Fuels Infrastructure Fund. That fund is used to provide grants to applicants to upgrade fuel pumps.

Additional Renewable Fuels Infrastructure Fund Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	0	5,000,000	0	0
Total Resources	0	5,000,000	0	0
Expenditures				
Intra-State Transfers	0	5,000,000	0	0
Total Expenditures	0	5,000,000	0	0

Watershed Protection Fund

Environment First Fund

Appropriation Description

For continuation of a program that provides multi-objective resource protections for flood control, water

quality, erosion control, and natural resource conservation. Funds are spent on administration costs, practices, and development grants with Soil and Water Conservation Districts (SWCD).

Watershed Protection Fund Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	771,393	836,640	836,640	836,640
Appropriation	900,000	900,000	900,000	900,000
Refunds & Reimbursements	0	25	25	25
Total Resources	1,671,393	1,736,665	1,736,665	1,736,665
Expenditures				
Office Supplies	0	25	25	25
Outside Services	0	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	744,752	785,000	785,000	785,000
Balance Carry Forward (Approps)	836,640	836,640	836,640	836,640
Total Expenditures	1,671,393	1,736,665	1,736,665	1,736,665

Cost Share

Environment First Fund

Appropriation Description

The Soil Conservation Cost Share Program provides financial assistance toward the installation of permanent soil conservation practices to levels at which

landowners are able to finance the remainder of the investment, thereby protecting the state's interest in soil resources and reducing off-site sediment damages. The program also provides incentives to landowners to encourage use of soil conserving land management practices. Funds are spent on administration costs, practices, and research/demo projects.

Cost Share Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	6,784,745	7,502,132	7,502,132	7,502,132
Appropriation	8,325,000	8,325,000	8,325,000	8,325,000
Refunds & Reimbursements	3,405	25	25	25
Total Resources	15,113,150	15,827,157	15,827,157	15,827,157
Expenditures				
Intra-State Transfers	1,367,750	1,367,750	1,367,750	1,367,750
FY00 Cost Share	6,137,128	6,807,275	6,807,275	6,807,275
State Aid	106,140	150,000	150,000	150,000
Balance Carry Forward (Approps)	7,502,132	7,502,132	7,502,132	7,502,132
Total Expenditures	15,113,150	15,827,157	15,827,157	15,827,157

Conservation Reserve Program

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to provide encouragement and assist farmers in

enrolling in the continuous sign-up of federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat. Funds are spent on administration costs, practices, and technical assistance agreements.

Conservation Reserve Program Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	899,677	580,094	580,094	580,094
Appropriation	900,000	900,000	900,000	900,000
Refunds & Reimbursements	108,485	130,000	130,000	130,000
Total Resources	1,908,162	1,610,094	1,610,094	1,610,094
Expenditures				
Personal Services-Salaries	503,536	650,000	650,000	650,000
Outside Services	8,489	90,000	90,000	90,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	726,043	200,000	200,000	200,000
Balance Carry Forward (Approps)	580,094	580,094	580,094	580,094
Total Expenditures	1,908,162	1,610,094	1,610,094	1,610,094

Conservation Reserve Enhance

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to support the implementation of a conservation reserve enhancement program to restore and

construct wetlands for the purposes of intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices. Funds are spent on administration costs and related costs to implement and complete various Conservation Reserve Enhancement Program site projects.

Conservation Reserve Enhance Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	460,683	1,578,689	1,578,689	1,578,689
Appropriation	1,000,000	1,000,000	1,000,000	1,000,000
Federal Support	0	25	25	25
Refunds & Reimbursements	842,108	25	25	25
Total Resources	2,302,791	2,578,739	2,578,739	2,578,739
Expenditures				
Facility Maintenance Supplies	4,826	50	50	50
Other Supplies	106	25	25	25
Professional & Scientific Services	123,378	199,950	199,950	199,950
Outside Services	495,651	697,975	697,975	697,975
Intra-State Transfers	100,000	100,000	100,000	100,000
FY01 Cost Share	0	25	25	25
Gov Fund Type Transfers - Other Agencies Services	75	500	500	500
Water Prot Fund Practices-FY00	0	500	500	500
Fees	66	25	25	25
Capitals	0	1,000	1,000	1,000
Balance Carry Forward (Approps)	1,578,689	1,578,689	1,578,689	1,578,689
Total Expenditures	2,302,791	2,578,739	2,578,739	2,578,739

Soil & Water Conservation

Environment First Fund

water conservation efforts and for the support of soil and water conservation districts.

Appropriation Description

This appropriation is made from the Environment First Fund to provide for administration for soil and

Soil & Water Conservation Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	3,800,000	3,800,000	0	0
Appropriation	3,800,000	3,800,000	3,800,000	3,800,000
Total Resources	7,600,000	7,600,000	3,800,000	3,800,000
Expenditures				
Intra-State Transfers	3,800,000	7,600,000	3,800,000	3,800,000
Balance Carry Forward (Approps)	3,800,000	0	0	0
Total Expenditures	7,600,000	7,600,000	3,800,000	3,800,000

Water Quality Initiative EFF

Environment First Fund

ment water quality initiatives to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the Environment First Fund for deposit into the water quality initiative fund to imple-

Water Quality Initiative EFF Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,375,000	2,375,000	2,375,000	2,375,000
Total Resources	2,375,000	2,375,000	2,375,000	2,375,000
Expenditures				
Intra-State Transfers	2,375,000	2,375,000	2,375,000	2,375,000
Total Expenditures	2,375,000	2,375,000	2,375,000	2,375,000

Native Horse and Dog Program

Unclaimed Winnings Fund

support, maintenance and other miscellaneous purposes.

Appropriation Description

For supporting the administration and enforcement of horse and dog racing law. Expenses include salaries,

Native Horse and Dog Program Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	305,516	305,516	305,516	305,516
Total Resources	305,516	305,516	305,516	305,516
Expenditures				
Intra-State Transfers	138,748	305,516	305,516	305,516
Reversions	166,768	0	0	0
Total Expenditures	305,516	305,516	305,516	305,516

Fuel Inspection

UST Unassigned Revenue (Nonbond)

Appropriation Description

Fuel Inspection Appropriation from the Iowa Comprehensive Petroleum Underground Storage

Tank Fund for inspecting fuel quality at pipeline terminals and renewable fuel production facilities, including salaries, support, maintenance, and miscellaneous purposes.

Fuel Inspection Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	55,279	100,710	100,710	100,710
Appropriation	250,000	250,000	250,000	250,000
Total Resources	305,279	350,710	350,710	350,710
Expenditures				
Personal Services-Salaries	101,517	105,736	105,736	105,736
Personal Travel In State	594	500	500	500
State Vehicle Operation	4,149	5,500	5,500	5,500
Depreciation	0	4,200	4,200	4,200
Personal Travel Out of State	602	5,000	5,000	5,000
Office Supplies	0	1,000	1,000	1,000
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	1,500	1,500	1,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	1,267	2,000	2,000	2,000
Rentals	0	25	25	25
Professional & Scientific Services	93,408	119,289	119,289	119,289
Outside Services	0	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	2	25	25	25
Equipment	0	5,000	5,000	5,000
Office Equipment	0	25	25	25
Equipment - Non-Inventory	3,031	0	0	0
IT Equipment	0	25	25	25
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Approps)	100,710	100,710	100,710	100,710
Total Expenditures	305,279	350,710	350,710	350,710

Motor Fuel Inspection

Renewable Fuel Infrastructure Fund

processing and production plants, for screening and testing motor fuel, and for the inspection of motor fuel sold by dealers. Expenses include salaries, support, maintenance, and miscellaneous purposes.

Appropriation Description

For inspection of motor fuel. Programs are administered for the auditing of motor fuel, including biofuel

Motor Fuel Inspection Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

Fund Detail

Agriculture and Land Stewardship Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Agriculture and Land Stewardship	120,209,595	147,782,561	152,147,125	151,647,125
GW-Ag Drain Wells/Sinkholes	1,814,020	1,890,763	1,890,763	1,890,763
Soil Conservation Revolving Fund	865,091	869,332	869,332	869,332
Horse and Dog Breeder's Fund	1,083,929	1,004,053	1,004,053	1,004,053
Commercial Establishment Fund	493,841	521,522	521,522	521,522
Water Quality Initiative Fund	24,537,608	23,742,411	24,489,727	24,489,727
Foreign Animal Disease Preparedness and Response Fund	1,198,217	1,496,223	1,806,784	1,806,784
Iowa Emergency Food Purchase Program Fund	0	25	25	25
Water Quality Infrastructure Fund	51,086,408	58,442,369	59,005,136	59,005,136
IDALS ARP Fund	1,396,039	5,050,000	5,050,000	5,050,000
Choose Iowa Fund	500,000	918,741	1,146,011	1,146,011
Dairy Innovation Fund	0	750,025	750,025	750,025
Water Protection Fund	2,785,406	2,857,556	2,857,556	2,857,556
Local Food and Farm Program	0	75	75	75
Veterinary Medical Examiners-National	196,910	199,995	207,695	207,695
Alternative Drainage Assistance Fund	7,993,129	5,355,133	2,365,133	2,365,133
EPA Non Point Source Pollution	1,036,288	2,000,100	2,000,100	2,000,100
Abandoned Mine Lands Grant	1,086,729	1,135,990	1,135,990	1,135,990
Renewable Fuels & Co-products	157,095	157,395	157,395	157,395
Hemp Fund	63,239	88,322	88,322	88,322
Brucellosis Eradication	2,443,934	2,679,273	2,679,273	2,679,273
Grain Indemnity Fund	3,517,334	5,675,091	10,672,591	10,672,591
Branding Administration Fund	100,300	101,994	101,994	101,994
Blufflands Protection and Revolving Fund	627,014	628,039	629,039	629,039
Pseudorabies	65,868	65,968	65,968	65,968
AML Const. Reclamation Fund	2,109,475	7,709,075	7,708,800	7,708,800
Kenneth Wagner Award Fund	14,422	14,522	14,472	14,472
Reclamation Performance Board-Interest Bearing	630,830	594,866	595,666	595,666
Performance Bond	32,879	32,979	32,954	32,954
Agriculture Fee Clearing Account	189,353	139,413	139,413	139,413
Renewable Fuel Infrastructure Fund	14,184,236	23,661,311	24,161,311	23,661,311
Loess Hills Development & Conservation Authority	140,151	491,052	491,052	491,052
Loess Hills Development & Conservation Authority	140,151	491,052	491,052	491,052
Agriculture - Corn Promotion	22,956,548	24,660,608	24,660,608	24,660,608
Corn Promotion Fund	22,956,548	24,660,608	24,660,608	24,660,608
Agriculture - Egg Council	938,577	968,000	968,000	968,000
Egg Fund	938,577	968,000	968,000	968,000
Agriculture - Soybean Promotion	50,556,517	28,706,452	28,000,000	28,706,452
Soybean Promotion Fund	50,556,517	28,706,452	28,000,000	28,706,452
Agriculture - Turkey Marketing Council	321,827	350,000	350,000	350,000
Turkey Marketing Fund	321,827	350,000	350,000	350,000
Agriculture - Cattle Promotion	1,736,078	1,600,000	1,600,000	1,600,000
Cattle Promotion Fund	1,736,078	1,600,000	1,600,000	1,600,000

GW-Ag Drain Wells/Sinkholes

for financial incentive programs, studies and administrative costs relating to sinkholes and agricultural drainage wells programs.

Fund Description

This account receives 13% of the fees collected in the overall agricultural management account to provide

GW-Ag Drain Wells/Sinkholes Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	975,766	1,140,763	1,140,763	1,140,763
Intra State Receipts	838,254	750,000	750,000	750,000
Total GW-Ag Drain Wells/Sinkholes	1,814,020	1,890,763	1,890,763	1,890,763
Expenditures				
Personal Services-Salaries	352,731	372,706	372,706	372,706
Personal Travel In State	2,318	2,000	2,000	2,000
State Vehicle Operation	0	25	25	25
Personal Travel Out of State	263	3,000	3,000	3,000
Office Supplies	97	1,500	1,500	1,500
Other Supplies	297	250	250	250
Printing & Binding	0	750	750	750
Communications	1,944	2,000	2,000	2,000
Professional & Scientific Services	0	25	25	25
Outside Services	315,565	366,069	366,069	366,069
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	42	100	100	100
ITS Reimbursements	0	25	25	25
Equipment - Non-Inventory	0	500	500	500
Balance Carry Forward (Funds)	1,140,763	1,140,763	1,140,763	1,140,763
IT Equipment	0	1,000	1,000	1,000
Total GW-Ag Drain Wells/Sinkholes	1,814,020	1,890,763	1,890,763	1,890,763

Horse and Dog Breeder's Fund

inspect, and promote the native horse and dog breeding industry within the State in accordance with Chapter 99D.22 of the Code of Iowa.

Fund Description

The funding for the program is derived from unclaimed pari-mutuel winnings. It is used to register,

Horse and Dog Breeder's Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	14,885	4,053	4,053	4,053
Fees, Licenses & Permits	1,069,043	1,000,000	1,000,000	1,000,000
Total Horse and Dog Breeder's Fund	1,083,929	1,004,053	1,004,053	1,004,053
Expenditures				
State Aid	1,079,876	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	4,053	4,053	4,053	4,053
Total Horse and Dog Breeder's Fund	1,083,929	1,004,053	1,004,053	1,004,053

Commercial Establishment Fund

Fund Description

This fund receives moneys collected by the department in fees as provided in Iowa Code section

162.2B. Funds are expended on salaries and other administrative costs to carry out the provisions of Iowa Code 162 regulating animal shelters, kennels, breeders, pet shops, pounds, public auctions and research facilities.

Commercial Establishment Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	(3,050)	0	0	0
Interest	465	250	250	250
Fees, Licenses & Permits	356,847	300,000	300,000	300,000
Gov Fund Type Transfers - Other Agencies	139,580	221,272	221,272	221,272
Total Commercial Establishment Fund	493,841	521,522	521,522	521,522

Commercial Establishment Fund Detail (Continued)

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Expenditures				
Personal Services-Salaries	462,950	490,122	490,122	490,122
Personal Travel In State	17,157	16,950	16,950	16,950
State Vehicle Operation	10,642	8,250	8,250	8,250
Depreciation	0	2,250	2,250	2,250
Personal Travel Out of State	830	25	25	25
Office Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	150	25	25	25
Printing & Binding	0	25	25	25
Postage	515	2,000	2,000	2,000
Communications	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	369	25	25	25
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	320	500	500	500
Data Processing	0	25	25	25
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	90	100	100	100
Equipment - Non-Inventory	0	25	25	25
IT Equipment	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	819	25	25	25
Total Commercial Establishment Fund	493,841	521,522	521,522	521,522

Water Quality Initiative Fund

Fund Description

This fund receives transfers from WQI state appropriations and any other money to support the water

quality initiative administered by the soil conservation division of the Department of Agriculture and Land Stewardship. Funds are expended on administration, practices, and projects to assess and reduce nutrients in the State's watersheds.

Water Quality Initiative Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	13,359,555	11,606,986	12,354,527	12,354,527
Federal Support	197,253	1,550,225	1,550,025	1,550,025
Intra State Receipts	10,575,000	10,575,025	10,575,000	10,575,000
Interest	310,800	10,000	10,000	10,000
Refunds & Reimbursements	70,000	150	150	150
Unearned Receipts	25,000	25	25	25
Total Water Quality Initiative Fund	24,537,608	23,742,411	24,489,727	24,489,727
Expenditures				
Personal Services-Salaries	1,029,197	1,103,304	1,103,304	1,103,304
Personal Travel In State	9,640	4,025	4,000	4,000
State Vehicle Operation	9,031	5,500	5,500	5,500
Depreciation	2,664	4,000	4,000	4,000
Personal Travel Out of State	20,830	2,500	2,500	2,500
Office Supplies	487	44,675	44,675	44,675
Facility Maintenance Supplies	1,978	25	25	25
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	1,381	5,025	5,025	5,025
Printing & Binding	0	2,525	2,500	2,500
Postage	0	25	25	25
Communications	9,005	2,500	2,500	2,500
Rentals	0	50	25	25
Professional & Scientific Services	421,089	551,000	550,975	550,975
Outside Services	2,269,167	1,712,355	1,712,405	1,712,405
Intra-State Transfers	0	25	25	25
Advertising & Publicity	29,000	10,000	10,000	10,000
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	716	75	50	50
ITS Reimbursements	0	2,500	2,500	2,500
FY00 Cost Share	0	25	25	25
FY01 Cost Share	9,491	25	25	25
Equipment	0	50	25	25
Office Equipment	0	25	25	25
Equipment - Non-Inventory	895	1,025	1,025	1,025
Water Prot Fund Practices-FY00	8,150,127	7,832,625	7,832,575	7,832,575
Water Protection/Forestry	0	25	25	25
Other Expense & Obligations	0	25	25	25
Licenses	0	25	0	0
Fees	559	25	25	25
State Aid	0	75	75	75
Agricultural Aid	0	25	25	25
Capitals	948,524	100,100	100,050	100,050
Balance Carry Forward (Funds)	11,606,986	12,354,527	13,102,068	13,102,068
IT Equipment	6,980	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies Services	9,861	2,125	2,125	2,125
Total Water Quality Initiative Fund	24,537,608	23,742,411	24,489,727	24,489,727

Foreign Animal Disease Preparedness and Response Fund

ment a foreign animal disease preparedness and response strategy.

Fund Description

Money is appropriated to this fund by the legislature and are to be used to develop, establish, and imple-

Foreign Animal Disease Preparedness and Response Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	236,393	307,696	618,257	618,257
Federal Support	147,485	188,252	188,252	188,252
Intra State Receipts	750,000	1,000,000	1,000,000	1,000,000
Interest	14,340	250	250	250
Unearned Receipts	50,000	25	25	25
Total Foreign Animal Disease Preparedness and Response Fund	1,198,217	1,496,223	1,806,784	1,806,784
Expenditures				
Personal Services-Salaries	606,785	534,416	534,416	534,416
Personal Travel In State	48,684	5,000	5,000	5,000
State Vehicle Operation	219	500	500	500
Personal Travel Out of State	8,592	5,000	5,000	5,000
Office Supplies	2,533	2,000	2,000	2,000
Professional & Scientific Supplies	0	500	500	500
Other Supplies	6,826	25	25	25
Printing & Binding	0	1,500	1,500	1,500
Postage	9,296	1,000	1,000	1,000
Communications	728	2,500	2,500	2,500
Rentals	5,241	25	25	25
Professional & Scientific Services	1,050	75,000	75,000	75,000
Outside Services	164,206	200,025	200,025	200,025
Intra-State Transfers	13,666	25	25	25
Advertising & Publicity	2,133	25	25	25
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	107	525	525	525
ITS Reimbursements	318	525	525	525
Equipment	0	25	25	25
Equipment - Non-Inventory	0	2,500	2,500	2,500
Other Expense & Obligations	0	500	500	500
State Aid	0	25	25	25
Balance Carry Forward (Funds)	307,696	618,257	928,818	928,818
IT Equipment	0	18,000	18,000	18,000
Gov Fund Type Transfers - Other Agencies Services	20,139	27,825	27,825	27,825
Total Foreign Animal Disease Preparedness and Response Fund	1,198,217	1,496,223	1,806,784	1,806,784

Iowa Emergency Food Purchase Program Fund

Fund Description

Special revenue fund for emergency food program to relieve situations of emergency for families/persons by distributing food to them

Iowa Emergency Food Purchase Program Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Other	0	25	25	25
Total Iowa Emergency Food Purchase Program Fund	0	25	25	25
Expenditures				
State Aid	0	25	25	25
Total Iowa Emergency Food Purchase Program Fund	0	25	25	25

Water Quality Infrastructure Fund

Fund Description

The Water Quality Infrastructure Fund supports Edge-of-Field and In-Field Infrastructure Programs

as outlined in the Iowa Nutrient Reduction Strategy. A portion of Water Excise Tax (Fiscal Years 2019 and 2020 and Gambling Receipts (beginning in Fiscal Year 2021) are transferred to the fund to operate these programs.

Water Quality Infrastructure Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	32,045,311	41,368,594	41,931,361	41,931,361
Other Taxes	2,744,895	1,973,700	1,973,700	1,973,700
Pari-Mutuel Receipts	14,997,600	15,000,000	15,000,000	15,000,000
Interest	1,082,227	100,000	100,000	100,000
Fees, Licenses & Permits	2,400	50	50	50
Refunds & Reimbursements	213,975	25	25	25
Total Water Quality Infrastructure Fund	51,086,408	58,442,369	59,005,136	59,005,136
Expenditures				
Personal Services-Salaries	483,283	858,375	858,375	858,375
Personal Travel In State	272	2,025	2,000	2,000
State Vehicle Operation	0	25	25	25
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	0	2,025	2,025	2,025
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	500	500	500
Printing & Binding	0	500	500	500
Postage	0	25	25	25
Communications	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	61,233	1,250,025	1,250,025	1,250,025
Outside Services	2,640,702	9,991,233	9,991,258	9,991,258
Intra-State Transfers	0	25	25	25
Advertising & Publicity	0	2,500	2,500	2,500
Reimbursement to Other Agencies	0	25	25	25
ITS Reimbursements	0	25	25	25
Water Prot Fund Practices-FY00	5,243,857	2,000,000	2,000,000	2,000,000
Other Expense & Obligations	0	25	25	25
Fees	229	25	25	25
State Aid	1,061,708	1,000,025	1,000,025	1,000,025
Capitals	226,453	1,400,000	1,400,000	1,400,000
Balance Carry Forward (Funds)	41,368,594	41,931,361	42,494,128	42,494,128
IT Equipment	0	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies Services	75	25	25	25
Total Water Quality Infrastructure Fund	51,086,408	58,442,369	59,005,136	59,005,136

IDALS ARP Fund

Fund Description

IDALS ARP Fund. Federal money received under the American Rescue Plan Act for water quality.

IDALS ARP Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	348,858	0	0	0
Intra State Receipts	1,047,181	5,050,000	5,050,000	5,050,000
Total IDALS ARP Fund	1,396,039	5,050,000	5,050,000	5,050,000
Expenditures				
Personal Services-Salaries	46,046	50,000	50,000	50,000
Professional & Scientific Services	134,339	500,000	500,000	500,000
Outside Services	700,285	2,499,975	2,500,000	2,500,000
Water Prot Fund Practices-FY00	397,518	25	0	0
Capitals	117,851	2,000,000	2,000,000	2,000,000
Total IDALS ARP Fund	1,396,039	5,050,000	5,050,000	5,050,000

Choose Iowa Fund

Fund Description

The funds will be used to establish a State branding program to advertise food items that contain agricultural commodities grown in Iowa.

Choose Iowa Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	418,741	646,011	646,011
Intra State Receipts	500,000	499,975	500,000	500,000
Other	0	25	0	0
Total Choose Iowa Fund	500,000	918,741	1,146,011	1,146,011

Choose Iowa Fund Detail (Continued)

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Expenditures				
Personal Services-Salaries	75,164	126,955	126,955	126,955
Personal Travel In State	151	5,000	5,000	5,000
State Vehicle Operation	0	25	25	25
Depreciation	0	25	25	25
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	3,733	2,500	2,500	2,500
Other Supplies	304	2,500	2,500	2,500
Printing & Binding	0	25	0	0
Postage	0	250	250	250
Communications	574	250	250	250
Professional & Scientific Services	0	25	0	0
Outside Services	980	99,950	100,000	100,000
Advertising & Publicity	340	25,000	25,000	25,000
Reimbursement to Other Agencies	12	100	100	100
ITS Reimbursements	0	25	25	25
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	25	25	25
Other Expense & Obligations	0	25	25	25
State Aid	0	25	25	25
Balance Carry Forward (Funds)	418,741	646,011	873,281	873,281
IT Equipment	0	2,500	2,500	2,500
Gov Fund Type Transfers - Other Agencies Services	0	25	25	25
Total Choose Iowa Fund	500,000	918,741	1,146,011	1,146,011

Water Protection Fund

Fund Description

Revenues for the Fund are provided through the Resource Enhancement and Protection (REAP) Fund

to be used for the administration and support of water quality protection projects for surface and ground-water resources.

Water Protection Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	281,243	457,506	457,506	457,506
Adjustment to Balance Forward	1,200	0	0	0
Intra State Receipts	2,500,000	2,400,000	2,400,000	2,400,000
Refunds & Reimbursements	2,963	50	50	50
Total Water Protection Fund	2,785,406	2,857,556	2,857,556	2,857,556
Expenditures				
Personal Services-Salaries	765,820	745,349	745,349	745,349
Personal Travel In State	5,557	14,000	14,000	14,000
State Vehicle Operation	2,521	600	600	600
Depreciation	1,470	2,500	2,500	2,500
Personal Travel Out of State	3,062	5,000	5,000	5,000
Office Supplies	1,340	13,000	13,000	13,000
Other Supplies	39	700	700	700
Printing & Binding	0	100	100	100
Postage	0	25	25	25
Communications	4,275	6,750	6,750	6,750
Rentals	75	25	25	25
Outside Services	414,934	438,362	438,362	438,362
Advertising & Publicity	0	525	525	525
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	2,009	950	950	950
ITS Reimbursements	119	1,000	1,000	1,000
Equipment - Non-Inventory	0	25	25	25
Water Prot Fund Practices-FY00	890,112	870,064	870,064	870,064
Water Protection/Forestry	233,126	300,000	300,000	300,000
Other Expense & Obligations	0	25	25	25
State Aid	0	25	25	25
Balance Carry Forward (Funds)	457,506	457,506	457,506	457,506
IT Equipment	3,441	1,000	1,000	1,000
Total Water Protection Fund	2,785,406	2,857,556	2,857,556	2,857,556

Alternative Drainage Assistance Fund

assistance for the development of alternative drainage systems and closing agricultural drainage wells.

Fund Description

This fund shall receive money from transfers from appropriations from the general assembly to provide

Alternative Drainage Assistance Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	7,826,034	5,330,083	2,340,083	2,340,083
Intra State Receipts	0	25	25	25
Interest	167,095	25,000	25,000	25,000
Refunds & Reimbursements	0	25	25	25
Total Alternative Drainage Assistance Fund	7,993,129	5,355,133	2,365,133	2,365,133
Expenditures				
Professional & Scientific Services	14,163	14,525	14,525	14,525
Outside Services	26,236	1,000,000	1,000,000	1,000,000
Advertising & Publicity	0	500	500	500
FY01 Cost Share	3,369	0	0	0
Fees	630	25	25	25
State Aid	0	1,000,000	350,083	350,083
Capitals	2,618,648	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	5,330,083	2,340,083	0	0
Total Alternative Drainage Assistance Fund	7,993,129	5,355,133	2,365,133	2,365,133

EPA Non Point Source Pollution

Fund Description

This project is a cooperative effort between Agriculture and DNR for the protection of water quality.

EPA Non Point Source Pollution Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	100	100	100
Intra State Receipts	0	1,999,975	2,000,000	2,000,000
Gov Fund Type Transfers - Other Agencies	1,036,288	25	0	0
Total EPA Non Point Source Pollution	1,036,288	2,000,100	2,000,100	2,000,100
Expenditures				
Personal Services-Salaries	88,314	91,568	91,568	91,568
Personal Travel In State	0	2,200	2,200	2,200
Personal Travel Out of State	0	500	500	500
Office Supplies	0	20,000	20,000	20,000
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	25	25	25
Printing & Binding	0	25	25	25
Communications	0	500	500	500
Outside Services	500,323	934,807	934,807	934,807
Reimbursement to Other Agencies	48	300	300	300
Water Prot Fund Practices-FY00	388,170	900,000	900,000	900,000
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Funds)	100	100	100	100
IT Equipment	0	25	25	25
Gov Fund Type Transfers - Other Agencies Services	59,334	50,000	50,000	50,000
Total EPA Non Point Source Pollution	1,036,288	2,000,100	2,000,100	2,000,100

Abandoned Mine Lands Grant

Fund Description

This fund receives federal grant money to pay for the administrative expenditures for the Abandoned Mine

Lands Grants. Reclamation or drainage abatement of sites affected by mining by mining and abandoned or left in an inadequate reclamation status. Protection of public health, safety, and property and restoration of lands are priorities for the use of moneys in this fund.

Abandoned Mine Lands Grant Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	0	0	0
Federal Support	1,086,729	1,135,990	1,135,990	1,135,990
Total Abandoned Mine Lands Grant	1,086,729	1,135,990	1,135,990	1,135,990
Expenditures				
Personal Services-Salaries	763,770	858,513	858,513	858,513
Personal Travel In State	1,729	5,025	5,025	5,025
State Vehicle Operation	7,119	9,025	9,025	9,025
Depreciation	0	4,225	4,200	4,200
Personal Travel Out of State	9,250	7,525	7,500	7,500
Office Supplies	1,827	7,525	7,525	7,525
Facility Maintenance Supplies	39	0	0	0
Professional & Scientific Supplies	0	25	25	25
Other Supplies	2,086	500	500	500
Printing & Binding	279	25	25	25
Uniforms & Related Items	0	1,000	1,000	1,000
Postage	0	25	25	25
Communications	6,692	6,000	6,025	6,025
Rentals	0	25	25	25
Professional & Scientific Services	25,000	9,177	9,177	9,177
Outside Services	124,840	40,000	40,000	40,000
Advertising & Publicity	103	500	500	500
Outside Repairs/Service	0	2,500	2,500	2,500
Reimbursement to Other Agencies	346	300	300	300
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	25	25	25
Other Expense & Obligations	0	25	25	25
Licenses	0	25	25	25
Fees	75	25	25	25
Balance Carry Forward (Funds)	0	0	0	0
IT Equipment	1,011	5,000	5,000	5,000
Gov Fund Type Transfers - Other Agencies Services	142,563	173,975	174,000	174,000
Total Abandoned Mine Lands Grant	1,086,729	1,135,990	1,135,990	1,135,990

Brucellosis Eradication

testing and related activities to eliminate bovine tuberculosis in dairy and breeding cattle.

Fund Description

This account receives county remittances based on a levy on the property tax base and is used to fund

Brucellosis Eradication Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,984,453	2,179,273	2,179,273	2,179,273
Other	459,481	500,000	500,000	500,000
Total Brucellosis Eradication	2,443,934	2,679,273	2,679,273	2,679,273
Expenditures				
Personal Services-Salaries	113,400	131,820	131,820	131,820
Personal Travel In State	3,654	7,500	7,500	7,500
Personal Travel Out of State	0	250	250	250
Office Supplies	0	500	500	500
Other Supplies	25	2,500	2,500	2,500
Printing & Binding	0	25	25	25
Postage	0	25	25	25
Communications	0	500	500	500
Professional & Scientific Services	1,180	1,000	1,000	1,000
Outside Services	0	50	50	50
Equipment - Non-Inventory	0	25	25	25
Refunds-Other	0	25	25	25
Agricultural Aid	146,402	354,780	354,780	354,780
Balance Carry Forward (Funds)	2,179,273	2,179,273	2,179,273	2,179,273
IT Equipment	0	1,000	1,000	1,000
Total Brucellosis Eradication	2,443,934	2,679,273	2,679,273	2,679,273

Grain Indemnity Fund

farmers to compensate for bankrupt elevators in which their grain was stored.

Fund Description

This fund receives a per bushel fee on grain sold from elevators. Payments from this fund are made to

Grain Indemnity Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,436,342	669,716	5,667,216	5,667,216
Interest	73,768	5,300	5,300	5,300
Fees, Licenses & Permits	7,224	5,000,000	5,000,000	5,000,000
Promotional Checkoffs	0	50	50	50
Other	0	25	25	25
Total Grain Indemnity Fund	3,517,334	5,675,091	10,672,591	10,672,591
Expenditures				
Personal Services-Salaries	3,644	3,250	3,250	3,250
Personal Travel In State	648	500	500	500
Printing & Binding	0	25	0	0
Postage	146	25	25	25
Rentals	450	0	0	0
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Intra-State Transfers	0	25	25	25
Advertising & Publicity	2,292	3,925	3,950	3,950
Claims	2,836,963	25	25	25
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Funds)	669,716	5,667,216	10,664,716	10,664,716
Gov Fund Type Transfers - Attorney General Services	0	25	25	25
Gov Fund Type Transfers - Other Agencies Services	3,474	0	0	0
Total Grain Indemnity Fund	3,517,334	5,675,091	10,672,591	10,672,591

AML Const. Reclamation Fund

Fund Description

This account receives federal grant funds from the U.S. Office of Surface Mining to provide for the reclamation of abandoned mine land projects. Recla-

mation or drainage abatement of sites affected by mining and abandoned or left in an inadequate reclamation status. Protection of public health, safety, and property and restoration of lands are priorities for the use of moneys in this fund.

AML Const. Reclamation Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Federal Support	2,109,475	7,709,075	7,708,800	7,708,800
Total AML Const. Reclamation Fund	2,109,475	7,709,075	7,708,800	7,708,800
Expenditures				
Facility Maintenance Supplies	1,061	125	0	0
Professional & Scientific Services	509,001	719,075	719,200	719,200
Outside Services	1,598,463	6,989,525	6,989,600	6,989,600
Advertising & Publicity	75	175	0	0
Gov Fund Type Transfers - Other Agencies Services	875	175	0	0
Total AML Const. Reclamation Fund	2,109,475	7,709,075	7,708,800	7,708,800

Loess Hills Development & Conservation Authority

contributions. The moneys are to be expended to develop and coordinate projects in the deep loess region of western Iowa.

Fund Description

The Loess Hills Development Authority may accept gifts, bequests, state or federal moneys, and in-kind

Loess Hills Development & Conservation Authority Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	41	52	52	52
Intra State Receipts	140,000	490,000	490,000	490,000
Interest	110	1,000	1,000	1,000
Total Loess Hills Development & Conservation Authority	140,151	491,052	491,052	491,052
Expenditures				
State Aid	140,099	491,000	491,000	491,000
Balance Carry Forward (Funds)	52	52	52	52
Total Loess Hills Development & Conservation Authority	140,151	491,052	491,052	491,052

Cattle Promotion Fund

provide for market research and development and education on cattle production.

Fund Description

This account receives check off funds from an assessment on the sale of cattle at 50 cents per head to

Cattle Promotion Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Promotional Checkoffs	1,736,078	1,600,000	1,600,000	1,600,000
Total Cattle Promotion Fund	1,736,078	1,600,000	1,600,000	1,600,000
Expenditures				
Refunds-Other	1,736,078	1,600,000	1,600,000	1,600,000
Total Cattle Promotion Fund	1,736,078	1,600,000	1,600,000	1,600,000

Corn Promotion Fund

provide for market research and development and education on corn production.

Fund Description

This account receives check off funds from an assessment on the sale of corn at 1 1/4 cents per bushel to

Corn Promotion Fund Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	(295)	0	0	0
Promotional Checkoffs	22,956,843	24,558,608	24,558,608	24,558,608
Other	0	102,000	102,000	102,000
Total Corn Promotion Fund	22,956,548	24,660,608	24,660,608	24,660,608
Expenditures				
Professional & Scientific Services	30,539	0	0	0
Refunds-Other	22,926,010	24,660,608	24,660,608	24,660,608
Total Corn Promotion Fund	22,956,548	24,660,608	24,660,608	24,660,608

Egg Fund

Fund Description

This account receives fees from an egg assessment per case of eggs sold in Iowa to provide for the promotion of eggs in Iowa.

Egg Fund Detail

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Promotional Checkoffs	938,577	950,000	950,000	950,000
Other	0	18,000	18,000	18,000
Total Egg Fund	938,577	968,000	968,000	968,000
Expenditures				
Refunds-Other	938,577	968,000	968,000	968,000
Total Egg Fund	938,577	968,000	968,000	968,000

Soybean Promotion Fund

Fund Description

This account receives check off funds from producers assessed on each bushel of soybeans sold to provide for research and market development.

Soybean Promotion Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	706,452	0	706,452
Promotional Checkoffs	50,556,517	28,000,000	28,000,000	28,000,000
Total Soybean Promotion Fund	50,556,517	28,706,452	28,000,000	28,706,452
Expenditures				
Refunds-Other	49,850,065	28,000,000	28,000,000	28,000,000
Balance Carry Forward (Funds)	706,452	706,452	0	706,452
Total Soybean Promotion Fund	50,556,517	28,706,452	28,000,000	28,706,452

Turkey Marketing Fund

of turkey products, research and development and education.

Fund Description

This account receives check off funds from turkey producers to provide for operating costs, promotion

Turkey Marketing Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Promotional Checkoffs	321,827	350,000	350,000	350,000
Total Turkey Marketing Fund	321,827	350,000	350,000	350,000
Expenditures				
Refunds-Other	321,827	350,000	350,000	350,000
Total Turkey Marketing Fund	321,827	350,000	350,000	350,000

Renewable Fuel Infrastructure Fund

cants to update fuel pumps. An appropriation transferred to the fund provides most of the available moneys for this fund.

Fund Description

To support renewable fuel infrastructure incentives and programs. Funds are spent on grants with appli-

Renewable Fuel Infrastructure Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,923,175	8,651,311	9,151,311	8,651,311
Intra State Receipts	10,000,000	15,000,000	15,000,000	15,000,000
Interest	261,061	10,000	10,000	10,000
Total Renewable Fuel Infrastructure Fund	14,184,236	23,661,311	24,161,311	23,661,311
Expenditures				
Personal Services-Salaries	66,341	50,000	50,000	50,000
Personal Travel In State	0	5,000	5,000	5,000
Personal Travel Out of State	0	3,700	3,700	3,700
Office Supplies	412	500	500	500
Other Supplies	13	500	500	500
Printing & Binding	0	500	500	500
Food	0	500	500	500
Outside Services	0	10,000	10,000	10,000
Advertising & Publicity	0	11,050	11,050	11,050
Outside Repairs/Service	0	250	250	250
Other Expense & Obligations	0	500	500	500
State Aid	4,954,541	14,410,000	14,410,000	14,410,000
Appropriation	500,000	500,000	500,000	500,000
Balance Carry Forward (Funds)	8,651,311	8,651,311	9,151,311	8,651,311
IT Equipment	0	2,500	2,500	2,500
Gov Fund Type Transfers - Other Agencies Services	11,617	15,000	15,000	15,000
Total Renewable Fuel Infrastructure Fund	14,184,236	23,661,311	24,161,311	23,661,311