

# **Attorney General Budgets**

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# Attorney General

## Mission Statement

Provide quality, professional legal representation to the State of Iowa, its agencies and departments; to guarantee effective enforcement of the state's criminal law by providing technical assistance to county attorneys, upholding criminal convictions at the appellate level, and administering programs to assist crime victims; to provide vigorous enforcement of the State's Consumer Fraud and Environmental laws; to provide written legal opinions to assist public officials in their duties; and to advocate for the interests of the State and its citizens.

## Description

The functions and duties of the Attorney General are to: 1. Prosecute and defend all cases in the appellate courts in which the state is a party or interested. 2. Prosecute and defend in any other court or tribunal,

all actions and proceedings, civil or criminal in which the state may be a party or interested, when, in his judgment the interest of the state requires such action, or when requested to do so by the Governor, Executive Council or General Assembly. 3. Prosecute and defend all actions and proceedings brought by or against any state officer in their official capacity. 4. Give his opinion in writing, when requested, upon all questions of law submitted to him by the General Assembly or by either house thereof, or by any state officer, elective or appointive. 5. Represent state agencies in administrative proceedings in which they have an interest. 6. Provide for the administration of the Iowa Uniform Commercial Credit Code. 7. Provide for the administration and enforcement of the Iowa Consumer Fraud Act. 8. Administer the legal services for persons in poverty grant program. 9. Administer programs that benefit victims of crime. 10. Carry out all statutory duties of the Attorney General.

## Financial Summary

Object Category	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
State Appropriations	25,767,647	23,632,445	31,625,859	24,925,068
Receipts from Other Entities	49,518,378	48,626,085	48,376,085	48,376,085
Interest, Dividends, Bonds & Loans	268,653	116,785	116,785	116,785
Fees, Licenses & Permits	456,551	3,875,713	3,875,713	3,900,640
Refunds & Reimbursements	30,050,947	3,426,275	2,826,275	2,887,300
Miscellaneous	6,724,801	6,270,000	6,270,000	6,270,000
Beginning Balance and Adjustments	28,728,580	30,011,525	23,565,520	21,517,723
<b>Total Resources</b>	<b>141,515,557</b>	<b>115,958,828</b>	<b>116,656,237</b>	<b>107,993,601</b>
<b>Expenditures</b>				
Personal Services	33,490,757	35,497,656	37,737,272	36,668,342
Travel & Subsistence	262,360	393,319	393,319	393,319
Supplies & Materials	663,130	949,008	949,008	949,008
Contractual Services and Transfers	38,538,863	19,634,032	17,523,793	16,356,160
Equipment & Repairs	470,345	519,942	437,541	437,541
Claims & Miscellaneous	1,664,566	2,000,100	2,000,100	2,000,100
Licenses, Permits, Refunds & Other	2,888,965	483,991	483,991	483,991
State Aid & Credits	27,278,422	28,501,333	30,518,897	25,929,476
Appropriations	4,206,086	7,750,713	7,750,713	7,750,713
Reversions	751,546	0	0	0
Balance Carry Forward	31,300,517	20,228,733	18,861,603	17,024,951
<b>Total Expenditures</b>	<b>141,515,557</b>	<b>115,958,827</b>	<b>116,656,237</b>	<b>107,993,601</b>
Full Time Equivalents	241	277	287	283

## Appropriations from General Fund

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
AG Cybersecurity and Technology-Gen Fd	202,060	202,060	202,060	202,060
General Office A.G.	6,530,099	7,749,860	11,153,853	9,042,483
Victim Assistance Grants	5,016,708	5,016,708	9,606,129	5,016,708
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601
<b>Total Justice, Department of</b>	<b>14,383,468</b>	<b>15,603,229</b>	<b>23,596,643</b>	<b>16,895,852</b>

## Appropriations from Other Funds

Appropriations	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088	2,000,000	2,000,000	2,000,000	2,000,000
AG-Medication, Addiction, Treatment Program-UIHC-Fund 011P	3,800,000	0	0	0
AG Cybersecurity and Technology-TRF- 0943	0	278,503	278,503	278,503
Farm Mediation Services - Fd 0088	300,000	300,000	300,000	300,000
Consumer Fraud-Public Education & Enforcement	1,786,437	1,875,000	1,875,000	1,875,000
Older Iowans Consumer Fraud-Public Education & Investigation	119,649	125,000	125,000	125,000
<b>Total Justice, Department of</b>	<b>8,006,086</b>	<b>4,578,503</b>	<b>4,578,503</b>	<b>4,578,503</b>
Consumer Advocate - Fund 0019	3,378,093	3,450,713	3,450,713	3,450,713
<b>Total Consumer Advocate</b>	<b>3,378,093</b>	<b>3,450,713</b>	<b>3,450,713</b>	<b>3,450,713</b>

## Appropriations Detail

### AG Cybersecurity and Technology- Gen Fd

General Fund

#### Appropriation Description

Per House File 2559, General Fund appropriation for AG's cybersecurity and technology infrastructure.

### AG Cybersecurity and Technology-Gen Fd Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	202,060	202,060	202,060	202,060
Total Resources	202,060	202,060	202,060	202,060
<b>Expenditures</b>				
ITS Reimbursements	192,004	0	0	0
Equipment	0	202,060	202,060	202,060
Reversions	10,056	0	0	0
Total Expenditures	202,060	202,060	202,060	202,060

## General Office A.G.

### General Fund

#### Appropriation Description

This appropriation funds the following operations: (1) Attorney General's Office comprised of the following functions: (a) Administrative. Administrative Services Division conducts fiscal, personnel, technology, facilities, communications, and public policy development activities. (b) Representation of State and State Agencies. Several divisions in the office represent the State of Iowa and state agencies including Regents/ Human Services Division,

Revenue Division, Transportation Division, Licensing and Administrative Law Division, Environmental Law Division, and Special Litigation Division. (c) Public Protection. Two divisions provide direct services to the public in the consumer protection area - Consumer Protection Division and Farm Division. (d) Criminal Law. Three divisions are involved in criminal law - Area Prosecutions Division, which provides prosecution services at the request of county attorneys, and Criminal Appeals Division, which represents the State on appeals and in federal habeas corpus actions. (2) Prosecuting Attorney Training Coordinator (PATC). PATC provides training to county attorneys.

### General Office A.G. Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	0	82,401	0	0
Appropriation	6,530,099	7,749,860	11,153,853	9,042,483
Intra State Receipts	222,469	100,028	100,028	100,028
Reimbursement from Other Agencies	2,369,048	1,967,548	1,967,548	1,967,548
Gov Fund Type Transfers - Attorney General	21,576,522	21,550,638	21,550,638	21,550,638
Gov Fund Type Transfers - Other Agencies	29,485	15,000	15,000	15,000
Refunds & Reimbursements	99,797	84,775	84,775	84,775
<b>Total Resources</b>	<b>30,827,419</b>	<b>31,550,250</b>	<b>34,871,842</b>	<b>32,760,472</b>
<b>Expenditures</b>				
Personal Services-Salaries	28,323,417	29,678,546	31,918,162	30,849,232
Personal Travel In State	132,750	113,418	113,418	113,418
State Vehicle Operation	17,361	24,750	24,750	24,750
Depreciation	17,364	17,564	17,564	17,564
Personal Travel Out of State	49,410	77,819	77,819	77,819
Office Supplies	43,192	116,402	116,402	116,402
Equipment Maintenance Supplies	2,598	7,450	7,450	7,450
Other Supplies	1,335	12,406	12,406	12,406

## General Office A.G. Financial Summary (Continued)

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Printing & Binding	10,778	9,600	9,600	9,600
Postage	7,186	21,500	21,500	21,500
Communications	76,649	73,754	73,754	73,754
Rentals	9,276	12,500	12,500	12,500
Professional & Scientific Services	162,147	319,017	319,017	440,954
Outside Services	458,825	299,486	299,486	299,486
Intra-State Transfers	0	500	500	500
Advertising & Publicity	7,923	17,900	17,900	17,900
Outside Repairs/Service	0	1,900	1,900	1,900
Attorney General Reimbursements	19,108	0	0	0
Reimbursement to Other Agencies	433,253	409,459	409,459	409,459
ITS Reimbursements	189,862	73,162	73,162	73,162
IT Outside Services	5,000	3,844	3,844	3,844
Gov Fund Type Transfers - Attorney General Services	285,301	0	1,164,377	0
Gov Fund Type Transfers - Auditor of State Services	58	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	234	4,650	4,650	4,650
Office Equipment	0	6,100	6,100	6,100
Equipment - Non-Inventory	4,383	4,000	4,000	4,000
IT Equipment	396,659	227,932	145,531	145,531
Licenses	9	0	0	0
Fees	4,951	11,241	11,241	11,241
Refunds-Other	3,587	2,350	2,350	2,350
Balance Carry Forward (Approps)	82,401	0	0	0
Reversions	82,401	0	0	0
<b>Total Expenditures</b>	<b>30,827,419</b>	<b>31,550,250</b>	<b>34,871,842</b>	<b>32,760,472</b>



## Victim Assistance Grants

### General Fund

#### Appropriation Description

This program administers services in the Department that benefit victims of crime. Funds for local victim

services, including federal victim of crime act funds, family violence prevention funds, and violence against women act funds, are administered through this program. The state provides funding to be granted for domestic abuse programs, rape/sexual assault programs, and a statewide domestic abuse hotline.

### Victim Assistance Grants Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Approps)	2,804,026	2,571,857	2,804,026	0
Appropriation	5,016,708	5,016,708	9,606,129	5,016,708
Federal Support	18,919,356	18,841,667	18,841,667	18,841,667
Intra State Receipts	1,500,000	150,000	150,000	150,000
<b>Total Resources</b>	<b>28,240,090</b>	<b>26,580,232</b>	<b>31,401,822</b>	<b>24,008,375</b>
<b>Expenditures</b>				
Intra-State Transfers	1,425,654	1,350,000	1,350,000	1,350,000
Gov Fund Type Transfers - Other Agencies Services	0	150,000	150,000	150,000
State Aid	24,242,578	25,080,232	27,097,796	22,508,375
Balance Carry Forward (Approps)	2,571,857	0	2,804,026	0
<b>Total Expenditures</b>	<b>28,240,090</b>	<b>26,580,232</b>	<b>31,401,822</b>	<b>24,008,375</b>

## Legal Services Poverty Grants

### General Fund

### Appropriation Description

Legal Services Poverty Grants allow contracting for services with Iowa Legal Aid for civil legal services for low-income Iowans.

### Legal Services Poverty Grants Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,634,601	2,634,601	2,634,601	2,634,601
Total Resources	2,634,601	2,634,601	2,634,601	2,634,601
<b>Expenditures</b>				
State Aid	2,634,601	2,634,601	2,634,601	2,634,601
Total Expenditures	2,634,601	2,634,601	2,634,601	2,634,601

## Consumer Advocate - Fund 0019

### Commerce Revolving Fund

#### Appropriation Description

This appropriation funds the Office of Consumer Advocate, which has the following functions:

1. Investigates legality of all rates, charges, regulations, and practices of all persons under the jurisdiction of the Utilities Division of the Department of Commerce and Industry and institutes civil proceedings before the Utilities Board or any court to correct any legality on the part of any such person.
2. Acts as attorney for and represents all consumers generally and the public generally in all proceedings before the Utilities Division.

3. Institutes as a judicial party review of any decision of the Utilities Division, if the Consumer Advocate deems judicial review to be in the public interest.

4. Appears for all consumers generally and the public generally in all actions instituted in any state or federal court which involve the validity of a rule, regulation, or order of the Utilities Division.

5. Acts as attorney for and represents all consumers generally and the public generally in proceedings before federal and state agencies and related judicial review proceedings and appeals, at the discretion of the Consumer Advocate.

From the Commerce Revolving Fund - 0019.

### Consumer Advocate - Fund 0019 Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Resources				
Appropriation	3,199,004	3,378,093	3,450,713	3,450,713
Salary Adjustment	179,089	72,620	0	0
Reimbursement from Other Agencies	0	500	500	500
Total Resources	3,378,093	3,451,213	3,451,213	3,451,213

## Consumer Advocate - Fund 0019 Financial Summary (Continued)

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Expenditures</b>				
Personal Services-Salaries	2,160,312	2,552,361	2,552,361	2,552,361
Personal Travel In State	13,523	25,000	25,000	25,000
State Vehicle Operation	19	0	0	0
Personal Travel Out of State	5,993	20,000	20,000	20,000
Office Supplies	18,912	25,000	25,000	25,000
Equipment Maintenance Supplies	0	2,000	2,000	2,000
Printing & Binding	2,057	2,000	2,000	2,000
Postage	55	500	500	500
Communications	10,309	13,000	13,000	13,000
Professional & Scientific Services	8,405	130,000	130,000	130,000
Outside Services	2,443	10,000	10,000	10,000
Intra-State Transfers	336,991	454,352	454,352	454,352
Advertising & Publicity	0	500	500	500
Reimbursement to Other Agencies	79,321	80,000	80,000	80,000
ITS Reimbursements	25,070	35,000	35,000	35,000
IT Outside Services	7,866	12,000	12,000	12,000
Gov Fund Type Transfers - Attorney General Services	13,845	27,500	27,500	27,500
Gov Fund Type Transfers - Auditor of State Services	0	2,000	2,000	2,000
Gov Fund Type Transfers - Other Agencies Services	29,074	45,000	45,000	45,000
Office Equipment	0	5,000	5,000	5,000
IT Equipment	4,810	10,000	10,000	10,000
Reversions	659,088	0	0	0
<b>Total Expenditures</b>	<b>3,378,093</b>	<b>3,451,213</b>	<b>3,451,213</b>	<b>3,451,213</b>

## AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088

### Consumer Education Fund

#### Appropriation Description

AG Prosecutions, Appeals, Chapter 669 Duties - Fund 0088. Originated in SF509, Division II, Section 25.

### AG Prosecutions, Appeals, Chapter 669 Duties - Fd 0088 Financial Summary

Object Class	FY 2023	FY 2024	FY 2025	FY 2025
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
<b>Resources</b>				
Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
Total Resources	2,000,000	2,000,000	2,000,000	2,000,000
<b>Expenditures</b>				
Gov Fund Type Transfers - Attorney General Services	2,000,000	2,000,000	2,000,000	2,000,000
Total Expenditures	2,000,000	2,000,000	2,000,000	2,000,000

**Farm Mediation Services - Fd 0088**

Consumer Education Fund

sections 13.13 through 13.24. Appropriation B15 is from Fund 0088.

**Appropriation Description**

For the purposes of funding farm mediation services pursuant to the farm assistance program created in

**Farm Mediation Services - Fd 0088 Financial Summary**

<b>Object Class</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
<b>Resources</b>				
Appropriation	300,000	300,000	300,000	300,000
<b>Total Resources</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b>Expenditures</b>				
State Aid	300,000	300,000	300,000	300,000
<b>Total Expenditures</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>

## Consumer Fraud-Public Education & Enforcement

### Consumer Education Fund

#### Appropriation Description

Public Education and Enforcement for 714.16 and federal consumer laws. Standing Limited is in 714.16C, subsection 2.

### Consumer Fraud-Public Education & Enforcement Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	1,875,000	1,875,000	1,875,000	1,875,000
Estimated Revisions	(88,563)	0	0	0
Gov Fund Type Transfers - Attorney General	88,563	0	0	0
<b>Total Resources</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>
<b>Expenditures</b>				
Gov Fund Type Transfers - Attorney General Services	1,875,000	1,875,000	1,875,000	1,875,000
<b>Total Expenditures</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>	<b>1,875,000</b>

## Older Iowans Consumer Fraud- Public Education & Investigation

### Consumer Education Fund

#### Appropriation Description

Older Iowans Consumer Fraud-public education, investigations, and prosecutions for 714.16. Standing Limited is in 714.16C, subsection 2.

### Older Iowans Consumer Fraud-Public Education & Investigation Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	125,000	125,000	125,000	125,000
Estimated Revisions	(5,351)	0	0	0
Gov Fund Type Transfers - Attorney General	5,351	0	0	0
<b>Total Resources</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Expenditures</b>				
Gov Fund Type Transfers - Attorney General Services	125,000	125,000	125,000	125,000
<b>Total Expenditures</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>



**AG-Medication, Addiction,  
Treatment Program-UIHC-Fund**

**011P**

Opioid Settlement Fund

**Appropriation Description**

AG-Medication, Addiction, Treatment Program-UIHC-Fund 011P. Per HF 2573.

**AG-Medication, Addiction, Treatment Program-UIHC-Fund 011P Financial  
Summary**

<b>Object Class</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Current Year Budget Estimate</b>	<b>FY 2025 Total Department Request</b>	<b>FY 2025 Total Governor's Recommended</b>
<b>Resources</b>				
Balance Brought Forward (Approps)	0	2,424,616	0	0
Appropriation	3,800,000	0	0	0
<b>Total Resources</b>	<b>3,800,000</b>	<b>2,424,616</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>				
Outside Services	1,375,384	2,424,616	0	0
Balance Carry Forward (Approps)	2,424,616	0	0	0
<b>Total Expenditures</b>	<b>3,800,000</b>	<b>2,424,616</b>	<b>0</b>	<b>0</b>

## AG Cybersecurity and Technology- TRF-0943

Technology Reinvestment Fund

### Appropriation Description

TRF appropriation for AG's cybersecurity and technology infrastructure. Fund 0943

### AG Cybersecurity and Technology-TRF-0943 Financial Summary

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Appropriation	0	278,503	278,503	278,503
Total Resources	0	278,503	278,503	278,503
<b>Expenditures</b>				
ITS Reimbursements	0	278,503	278,503	278,503
Total Expenditures	0	278,503	278,503	278,503

## Fund Detail

### Attorney General Fund Detail

Funds	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
Justice, Department of	68,133,294	42,375,629	36,065,483	36,907,664
Victim Compensation Fund	17,516,779	18,287,111	17,464,649	17,678,203
AG-Federal Forfeiture Asset Sharing	39	1,049	1,209	1,209
Consumer Education Fund	14,676,826	11,168,972	5,629,869	7,818,872
Human Trafficking Victim Fund	25,917	36,717	39,471	37,717
Tuition Refund Fund	109,889	113,389	104,109	106,889
Iowa Opioid Abatement Settlement Fund	4,026,703	3,142,309	3,926,703	3,042,309
Pesticide Litigation Fund	95,881	695,881	0	95,881
Court Ordered Environmental Crime Fines	18,149	23,424	21,730	22,189
Consumer Credit Administration Fund	741,307	576,173	609,138	513,050
Elderly Victims Fraud Fund	967,955	871,807	1,350,148	723,807
Fine Paper Anti Trust	1,476,520	1,355,953	170,393	1,475,560
Forfeited Property	641,874	447,057	395,141	374,041
Consumer Fraud Refunds	27,835,454	5,655,787	6,352,923	5,017,937

### Victim Compensation Fund

Department of Transportation for reinstatement of revoked licenses of drunk drivers.

#### Fund Description

This account receives federal grants, restitution payments, lawsuit settlements, and receipts from

## Victim Compensation Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	5,617,453	5,831,007	5,258,545	5,472,099
Adjustment to Balance Forward	6,393	0	0	0
Federal Support	3,746,302	4,445,604	4,195,604	4,195,604
Intra State Receipts	782,334	900,000	900,000	900,000
Refunds & Reimbursements	647,943	850,500	850,500	850,500
Other	6,716,354	6,250,000	6,250,000	6,250,000
Gov Fund Type Transfers - Other Agencies	0	10,000	10,000	10,000
<b>Total Victim Compensation Fund</b>	<b>17,516,779</b>	<b>18,287,111</b>	<b>17,464,649</b>	<b>17,678,203</b>
<b>Expenditures</b>				
Personal Services-Salaries	3,007,028	3,266,749	3,266,749	3,266,749
Personal Travel In State	20,047	60,718	60,718	60,718
State Vehicle Operation	13	50	50	50
Personal Travel Out of State	5,880	52,000	52,000	52,000
Office Supplies	20,076	123,000	123,000	123,000
Equipment Maintenance Supplies	236	2,000	2,000	2,000
Professional & Scientific Supplies	28,980	10,000	10,000	10,000
Other Supplies	25,350	66,000	66,000	66,000
Printing & Binding	24,586	21,800	21,800	21,800
Drugs & Biologicals	457,380	500,000	500,000	500,000
Postage	17,936	25,200	25,200	25,200
Communications	16,091	8,439	8,439	8,439
Rentals	21,139	10,000	10,000	10,000
Professional & Scientific Services	3,314,915	4,589,142	4,589,142	4,589,142
Outside Services	355,074	402,555	402,555	402,555
Intra-State Transfers	1,613,921	160,000	160,000	160,000
Advertising & Publicity	500	1,000	1,000	1,000
Outside Repairs/Service	440	600	600	600
Reimbursement to Other Agencies	98,144	50,000	50,000	50,000
ITS Reimbursements	59,450	20,000	20,000	20,000
Equipment	0	3,000	3,000	3,000
Office Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	0	2,000	2,000	2,000
Claims	1,664,566	2,000,000	2,000,000	2,000,000
Other Expense & Obligations	0	100	100	100
Fees	600	50	50	50
Refunds-Other	5,675	20,000	20,000	20,000
State Aid	64,174	205,000	205,000	205,000
Aid to Individuals	2,253	175,000	175,000	175,000
Balance Carry Forward (Funds)	5,831,007	5,472,099	4,899,637	5,113,191
IT Outside Services	516,602	892,609	642,609	642,609
IT Equipment	64,492	48,000	48,000	48,000
Gov Fund Type Transfers - Attorney General Services	234,878	71,000	71,000	71,000
Gov Fund Type Transfers - Auditor of State Services	35,857	3,000	3,000	3,000
Gov Fund Type Transfers - Other Agencies Services	9,490	25,000	25,000	25,000
<b>Total Victim Compensation Fund</b>	<b>17,516,779</b>	<b>18,287,111</b>	<b>17,464,649</b>	<b>17,678,203</b>

## AG-Federal Forfeiture Asset Sharing

### Fund Description

G-Federal Forfeiture Asset Sharing

### AG-Federal Forfeiture Asset Sharing Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	39	39	199	199
Federal Support	0	1,000	1,000	1,000
Interest	0	10	10	10
<b>Total AG-Federal Forfeiture Asset Sharing</b>	<b>39</b>	<b>1,049</b>	<b>1,209</b>	<b>1,209</b>
<b>Expenditures</b>				
Office Equipment	0	50	50	50
Equipment - Non-Inventory	0	50	50	50
Balance Carry Forward (Funds)	39	199	359	359
IT Equipment	0	750	750	750
<b>Total AG-Federal Forfeiture Asset Sharing</b>	<b>39</b>	<b>1,049</b>	<b>1,209</b>	<b>1,209</b>

## Consumer Education Fund

### Fund Description

This account receives judgments from lawsuits mandated to be used to provide consumer education through pamphlets and seminars.

### Consumer Education Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	8,019,969	10,208,972	4,669,869	6,858,872
Intra State Receipts	0	10,000	10,000	10,000
Reimbursement from Other Agencies	0	100,000	100,000	100,000
Interest	241,411	100,000	100,000	100,000
Refunds & Reimbursements	6,415,446	750,000	750,000	750,000
<b>Total Consumer Education Fund</b>	<b>14,676,826</b>	<b>11,168,972</b>	<b>5,629,869</b>	<b>7,818,872</b>
<b>Expenditures</b>				
Professional & Scientific Services	261,768	5,000	5,000	5,000
Attorney General Reimbursements	0	5,000	5,000	5,000
Refunds-Other	0	100	100	100
Appropriation	4,206,086	4,300,000	4,300,000	4,300,000
Balance Carry Forward (Funds)	10,208,972	6,858,872	1,319,769	3,508,772
<b>Total Consumer Education Fund</b>	<b>14,676,826</b>	<b>11,168,972</b>	<b>5,629,869</b>	<b>7,818,872</b>

## Human Trafficking Victim Fund

### Fund Description

This fund is established to receive funds by the Department of Justice from the human trafficking

surcharges assessed by the District Courts-shall be deposited in the fund to be awarded to programs that provide human trafficking victim services and support, including public outreach and awareness programs and service provider training programs.

### Human Trafficking Victim Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	17,471	15,717	18,471	16,717
Intra State Receipts	0	1,000	1,000	1,000
Other	8,447	20,000	20,000	20,000
<b>Total Human Trafficking Victim Fund</b>	<b>25,917</b>	<b>36,717</b>	<b>39,471</b>	<b>37,717</b>
<b>Expenditures</b>				
Printing & Binding	0	2,500	2,500	2,500
Outside Services	200	1,000	1,000	1,000
Advertising & Publicity	10,000	5,000	5,000	5,000
State Aid	0	11,500	11,500	11,500
Balance Carry Forward (Funds)	15,717	16,717	19,471	17,717
<b>Total Human Trafficking Victim Fund</b>	<b>25,917</b>	<b>36,717</b>	<b>39,471</b>	<b>37,717</b>

## Tuition Refund Fund

### Fund Description

Tuition Refund Fund. Created by SF 501, established by the 2015 General Assembly.

### Tuition Refund Fund Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	107,109	109,889	100,609	103,389
Interest	2,780	1,500	1,500	1,500
Refunds & Reimbursements	0	1,000	1,000	1,000
Gov Fund Type Transfers - Attorney General	0	1,000	1,000	1,000
<b>Total Tuition Refund Fund</b>	<b>109,889</b>	<b>113,389</b>	<b>104,109</b>	<b>106,889</b>
<b>Expenditures</b>				
State Aid	0	5,000	5,000	5,000
Balance Carry Forward (Funds)	109,889	103,389	94,109	96,889
Gov Fund Type Transfers - Attorney General Services	0	5,000	5,000	5,000
<b>Total Tuition Refund Fund</b>	<b>109,889</b>	<b>113,389</b>	<b>104,109</b>	<b>106,889</b>

## Consumer Fraud Refunds

### Fund Description

Court decrees in several different cases mandated companies to remit payments.

## Consumer Fraud Refunds Detail

Object Class	FY 2023 Actuals	FY 2024 Current Year Budget Estimate	FY 2025 Total Department Request	FY 2025 Total Governor's Recommended
<b>Resources</b>				
Balance Brought Forward (Funds)	6,539,673	5,204,687	5,901,823	4,566,837
Adjustment to Balance Forward	19,486	0	0	0
Intra State Receipts	0	1,000	1,000	1,000
Reimbursement from Other Agencies	19,108	100	100	100
Refunds & Reimbursements	21,257,188	450,000	450,000	450,000
<b>Total Consumer Fraud Refunds</b>	<b>27,835,454</b>	<b>5,655,787</b>	<b>6,352,923</b>	<b>5,017,937</b>
<b>Expenditures</b>				
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	0	50	50	50
Printing & Binding	0	100	100	100
Postage	0	1,500	1,500	1,500
Professional & Scientific Services	28,750	80,000	80,000	80,000
Outside Services	0	100	100	100
Intra-State Transfers	0	100	100	100
Advertising & Publicity	0	5,000	5,000	5,000
Attorney General Reimbursements	19,728,485	500,000	500,000	500,000
Fees	0	100	100	100
Refunds-Other	2,873,532	450,000	450,000	450,000
State Aid	0	50,000	50,000	50,000
Balance Carry Forward (Funds)	5,204,687	4,566,837	5,263,973	3,928,987
<b>Total Consumer Fraud Refunds</b>	<b>27,835,454</b>	<b>5,655,787</b>	<b>6,352,923</b>	<b>5,017,937</b>