

Governor/Lt. Governor's Office Budgets

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Governor/Lt. Governor's Office

Mission Statement

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible for the executive functions of state government.

Description

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible to ensure that the executive functions of state government are carried out according to Iowa laws. The Governor has direct financial supervision over all state departments and annually initiates, prepares and submits a balanced budget for all revenues and

expenditures. The Governor is required to submit an annual Condition of the State message to the General Assembly with the Governor's legislative recommendations and is empowered to approve or disapprove every bill which has passed the General Assembly. The Governor is authorized to make numerous appointments to state boards and commissions and judicial positions. The Governor serves as the Commander in Chief of the State's military and is empowered to grant reprieves, commutations and pardons. The Lieutenant Governor performs duties as provided by law and those duties of the Governor assigned to the Lt. Governor by the Governor, and assists with all duties of the Office.

Financial Summary

Object Category	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
State Appropriations	2,323,516	2,316,912	2,166,912	2,146,024
Receipts from Other Entities	302,312	297,431	302,282	302,282
Fees, Licenses & Permits	5,606	2,700	2,700	2,700
Beginning Balance and Adjustments	94,410	21,599	12,493	19,499
Total Resources	2,725,844	2,638,642	2,484,387	2,470,505
Expenditures				
Personal Services	2,265,395	2,193,160	2,057,960	2,057,960
Travel & Subsistence	46,146	41,500	40,500	40,500
Supplies & Materials	104,117	116,200	110,200	110,200
Contractual Services and Transfers	263,274	239,600	237,551	237,551
Equipment & Repairs	0	100	100	100
Claims & Miscellaneous	844	28,583	27,683	27,683
Budget Adjustments	0	0	0	(20,888)
Reversions	24,469	0	0	0
Balance Carry Forward	21,599	19,499	10,393	17,399
Total Expenditures	2,725,844	2,638,642	2,484,387	2,470,505
Full Time Equivalents	23	22	22	22

Appropriations from General Fund

Appropriations	FY 2017 Actuals	FY 2018	FY 2019	FY 2019
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Governor/Lt. Governor's Office	2,160,842	2,074,842	2,074,842	2,053,954
Terrace Hill Quarters	92,631	92,070	92,070	92,070
Governor's Office Transition	0	150,000	0	0
Presidential Electors	651	0	0	0
Total Governor's Office	2,254,124	2,316,912	2,166,912	2,146,024

Appropriations Detail

costs for the Office. Funding supports all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

Governor/Lt. Governor's Office

General Fund

Appropriation Description

General Fund appropriation to the Governor/Lt. Governor's Office to cover staff salaries and support

Governor/Lt. Governor's Office Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	79,817	0	0	0
Appropriation	2,185,143	2,074,842	2,074,842	2,053,954
Legislative Reductions	(24,301)	0	0	0
Reimbursement from Other Agencies	353	27,885	0	0
Gov Fund Type Transfers - Other Agencies	299,429	267,046	299,782	299,782
Appropriation Transfer In Authorized per 8.39	34,731	0	0	0
Fees, Licenses & Permits	626	200	200	200
Total Resources	2,575,798	2,369,973	2,374,824	2,353,936
Expenditures				
Personal Services-Salaries	2,149,204	1,961,690	1,976,490	1,976,490
Personal Travel In State	13,527	14,000	13,000	13,000
Personal Travel Out of State	31,998	27,000	27,000	27,000
Office Supplies	90,584	95,000	92,000	92,000
Equipment Maintenance Supplies	0	100	100	100
Other Supplies	583	200	200	200
Printing & Binding	6,640	5,100	5,100	5,100
Food	2,767	4,000	3,000	3,000
Postage	3,144	6,000	4,000	4,000
Communications	34,214	31,000	31,000	31,000
Rentals	64,663	70,000	73,851	73,851
Outside Services	2,805	2,100	2,100	2,100
Advertising & Publicity	465	1,000	500	500
Outside Repairs/Service	0	200	200	200
Reimbursement to Other Agencies	57,551	50,500	50,500	50,500
ITS Reimbursements	67,647	73,000	68,000	68,000
IT Outside Services	24,692	0	0	0
Gov Fund Type Transfers - Other Agencies Services	0	500	100	100
Other Expense & Obligations	844	28,583	27,683	27,683
Reversions	24,468	0	0	0
Recommendation Adjustment	0	0	0	(20,888)
Total Expenditures	2,575,798	2,369,973	2,374,824	2,353,936

Terrace Hill Quarters

General Fund

Appropriation Description

Provides for staffing and expenses of the overall operation of Terrace Hill National Historic Landmark and Iowa Governor's Residence.

Terrace Hill Quarters Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	92,631	92,070	92,070	92,070
Appropriation Transfer In Authorized per 8.39	34,661	0	0	0
Total Resources	127,292	92,070	92,070	92,070
Expenditures				
Personal Services-Salaries	116,191	81,470	81,470	81,470
Communications	10,534	10,000	10,000	10,000
Reimbursement to Other Agencies	475	500	500	500
ITS Reimbursements	92	100	100	100
Reversions	1	0	0	0
Total Expenditures	127,292	92,070	92,070	92,070

Governor's Office Transition

transition from Governor Branstad to Governor Reynolds.

General Fund

Appropriation Description

General Fund appropriation to the Governor/Lt. Governor's Office for expenses associated with the

Governor's Office Transition Financial Summary

Object Class	FY 2017	FY 2018	FY 2019	FY 2019
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	150,000	0	0
Total Resources	0	150,000	0	0
Expenditures				
Personal Services-Salaries	0	150,000	0	0
Total Expenditures	0	150,000	0	0

Presidential Electors

General Fund

Appropriation Description

Standing appropriation to compensate the presidential electors per Iowa Code Chapter 54.9.

Presidential Electors Financial Summary

Object Class	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Resources				
Change	1,000	0	0	0
Estimated Revisions	(349)	0	0	0
Total Resources	651	0	0	0
Expenditures				
Personal Travel In State	621	0	0	0
Professional & Scientific Services	30	0	0	0
Total Expenditures	651	0	0	0

Fund Detail

Governor/Lt. Governor's Office Fund Detail

Funds	FY 2017 Actuals	FY 2018 Current Year Budget Estimate	FY 2019 Total Department Request	FY 2019 Total Governor's Recommended
Governor's Office	22,103	26,599	17,493	24,499
Statewide Volunteer Program	22,103	26,599	17,493	24,499